DATE: September 12, 2007

DEPARTMENT HEAD: Eduardo Olivarez, Chief Administrative Officer

DEPARTMENT NAME: Hidalgo County Health Department

ACCOUNT NUMBER: 7-1293-441-00-340-018-8 (SDI Grant)

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increase) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT -
7-1293-441-00-340-018-8-113	Salaries - F/T Employees	$ 227,956.00
7-1293-441-00-340-018-8-220	FICA	$ 16,393.21
7-1293-441-00-340-018-8-230	Retirement	$ 18,772.87
7-1293-441-00-340-018-8-250	Unemployment Comp	$ 921.13
7-1293-441-00-340-018-8-260	Worker's Comp	$ 8,564.16
7-1293-441-00-340-018-8-211	Health Insurance	$ 24,383.77
7-1293-441-00-340-018-8-212	Life Insurance	$ 187.86
7-1293-441-00-340-018-8-601	Office Supplies	$ 8,897.00
7-1293-441-00-340-018-8-603	Educational/Instructional Supplies	$ 8,000.00
7-1293-441-00-340-018-8-604	Drugs, Meds, Lab Supplies	$ 12,000.00
	TOTAL BUDGET	$ 326,076.00

INCREASE REQUEST $

Revenue Account # 7-1293-334-00-340-018-8-000 $326,076.00

REASON: Implement SDI Grant Budget for the period 9/1/2007 - 8/31/2008.

There are no areas in my current budget to reduce in order to fund the above mentioned items.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONER'S COURT DATE ATTEST CO. CLERK