

**PUBLIC HEARING NOTICE
HIDALGO COUNTY PRECINCT #1
URBAN COUNTY PROGRAM**

BUDGET AND PROGRAM AMENDMENT

In compliance with Community Development Block Grant (CDBG) requirements, the Hidalgo County Precinct #1 will conduct a Public Hearing to solicit input from interested parties on the Precinct's proposed budget and program amendment to its Urban County program Year 20 (2007).

The Public Hearing will be held on Tuesday, September 18 2007 at 9:30 a.m. at the Hidalgo County Commissioners' Courtroom located at 100 East Cano, 1st Floor, Edinburg, Texas.

The following proposed budget and program amendment is being considered for funding:

EXISTING BUDGET BUDGET	UCP YR 20(2007) ACTIVITIES	PROPOSED
\$ 33,245.00	PUBLIC SERVICE (GENERAL) (+\$25,000.00)	\$ 58,245.00
\$ 52,000.00	YOUTH SERVICES	\$ 52,000.00
\$ 100,000.00	ECONOMIC DEVELOPMENT – TECHNICAL ASSISTANCE	\$ 100,000.00
\$ 25,000.00	ABUSED & NEGLECTED CHILDREN	\$ 25,000.00
\$ 10,000.00	HEALTH SERVICES	\$ 10,000.00
\$ 10,000.00	BATTERED & ABUSED SPOUSES	\$ 10,000.00
\$ 608,152.00	STREET IMPROVEMENTS (-\$127,700.00)	\$ 480,452.00
\$ 25,000.00	TRANSPORTATION SERVICES (+\$25,000.00)	\$ 50,000.00
\$ 50,000.00	WATER / SEWER IMPROVEMENTS (+\$32,700.00)	\$ 82,700.00
\$ 50,000.00	FIRE STATION EQUIPMENT (+\$45,000.00)	\$ 95,000.00
\$ 47,538.00	GENERAL ADMINISTRATION	\$ 47,538.00
\$ 197,701.00	WATER / SEWER IMPROVEMENTS (ELSA)	\$ 197,701.00
\$ 15,000.00	YOUTH SERVICES (ELSA)	\$ 15,000.00
\$ 5,000.00	SENIOR SERVICES (ELSA)	\$ 5,000.00
\$ 30,000.00	YOUTH SERVICES (LA VILLA)	\$ 30,000.00
\$ 277,701.00	WATER / SEWER IMPROVEMENTS (LA VILLA)	\$ 277,701.00
\$ 10,000.00	FIRE STATION EQUIPMENT (LA VILLA)	\$ 10,000.00
\$ 9,651.00	PARKS, RECREATIONAL FACILITIES (LA VILLA)	\$ 9,651.00
\$1,555,988.00	TOTAL	\$1,555,988.00

The proposed budget & program amendment to the Public Services activity is being considered for an increase in funding for The Rio Grande Valley Food Bank.

The proposed budget & program amendment to the Transportation Services activity is being considered for an increase in funding for the LRGVDC Rio Metro Transportation.

The proposed budget & program amendment to the Fire Station Equipment activity is being considered for an increase in funding for the Edcouch Fire Department.

The proposed budget & program amendment to the Water / Sewer Improvements activity is being considered for an increase in funding for Colonia Las Palmas.

The proposed budget & program amendment would decrease funding to the Street Improvements activity.

Accommodations for individuals with handicaps shall be provided upon request.

Las presentaciones se haran en espanol para aquellas personas que asi lo deseen.

For more information, please come by our office or call (956) 968-8733. Written comments may be forwarded to:

Commissioner Sylvia S. Handy
Hidalgo County Precinct #1
1902 Joe Stephens Avenue
Weslaco, Texas 78589