

**Exhibit A**  
**Statement of Work**

City: Rio Metro / Pct.: 1

Describe the type and amounts of services provided by your agency that will result from the use of grant Funds. (Please explain in detail. If additional space is needed, use additional paper.)

The funding of \$50,000.00 will:

Will fund the salary for 20 Rio Metro Drivers

The following services will be performed in this manner:

Urban Public Transportation for all of Hidalgo County

The following services will be expanded/added as a result of CDBG funds:

Urban Public Transportation for all of Hidalgo County with the Rio Metro flexible route and new Intercity feeder routes.

The following type of beneficiaries will be served:

Mid/low Mod. Public in Hidalgo County

The services will be provided at the following address and/or location(s):  
All of Hidalgo County.

**Exhibit B-1**  
**Grant Budget**  
 City: Rio Metro / Pct.:1.

| <b>TYPE OF EXPENDITURES</b>   | <b>BUDGETED AMOUNT</b> |
|---|------------------------|
| Personnel (up to 20 Drivers), Salary, & Fringes pay rate from \$9.62 an hour to \$11.00 an hour | <b>\$ 50,000.00</b>    |
|   | \$                     |
|   | \$                     |
|   | \$                     |
|   | \$                     |
|   | \$                     |
|   | \$                     |
|   | \$                     |
| <b>TOTAL GRANT BUDGET:</b>  | <b>\$ 50,000.00</b>    |

**EXHIBIT B-2**  
**PAYMENT SCHEDULE**  
City: Rio Metro / Pct.: 1

| 2007 - 2008<br>For the Months of... | Estimated Amount of<br>Expenditures | Type of<br>Budgeted Expenditures |
|-------------------------------------|-------------------------------------|----------------------------------|
| JULY                                | \$ 15,000.00                        |                                  |
| AUGUST                              | \$ 10,000.00                        |                                  |
| SEPTEMBER                           | \$                                  |                                  |
| OCTOBER                             | \$                                  |                                  |
| NOVEMBER                            | \$                                  |                                  |
| DECEMBER                            | \$ 10,000.00                        |                                  |
| JANUARY                             | \$ 15,000.00                        |                                  |
| FEBRUARY                            | \$                                  |                                  |
| MARCH                               | \$                                  |                                  |
| APRIL                               | \$                                  |                                  |
| MAY                                 | \$                                  |                                  |
| JUNE                                | \$                                  |                                  |
| TOTALS:                             | \$                                  |                                  |

**Exhibit C  
Schedule of Activity**

Subrecipient hereby agrees to perform services as outlined in Exhibit A.

A proposed monthly schedule of activity should be provided in this space. Schedule should not exceed Subrecipient contract time frame of eleven months from contract date.

| <b>2007 - 2008<br/>For the months of...</b> | <b>Number of<br/>Beneficiaries</b> | <b>Services</b>  |
|---|------------------------------------|--|
| <b>July 2007</b>                            | 200-800                            | Rio Metro Flexible routes & Rio metro Intercity feeder routes. |
| <b>August 2007</b>                          | 200-800                            | Rio Metro Flexible routes & Rio metro Intercity feeder routes. |
| <b>September 2007</b>                       |                                    |  |
| <b>October 2007</b>                         |                                    |  |
| <b>November 2007</b>                        |                                    |  |
| <b>December 2007</b>                        | 200-800                            | Rio Metro Flexible routes & Rio metro Intercity feeder routes. |
| <b>January 2008</b>                         | 200-800                            | Rio Metro Flexible routes & Rio metro Intercity feeder routes. |
| <b>February 2008</b>                        |                                    |  |
| <b>March 2008</b>                           |                                    |  |
| <b>April 2008</b>                           |                                    |  |
| <b>May 2008</b>                             |                                    |  |
| <b>Total Unduplicated Year:</b>             |                                    |  |