

DATE PRINTED: October 10, 2007  
 DEPARTMENT HEAD: Israel Silva, Juvenile Probation Chief  
 DEPARTMENT NAME: Hidalgo County Juvenile Department  
 ACCOUNT NUMBER: Expenditure Acct: 7-1286-423-00-330-005-8-xxx  
 Revenue Acct: 7-1286-334-00-330-005-8-000  
 SUBJECT: Budget Amendments (Increases)

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with V.A.C.S., Pursuant to Article 689a-11, 1666a, and 1666b.

INCREASE OBJECT NUMBER(S)	ACOUNT (OBJECT) NAME	BUDGET INCREASE (DECREASE)
7-1286-423-00-330-005-8-113	CJD JAIBG - Salaries-Full-time	\$ 34,500.00
7-1286-423-00-330-005-8-211	CJD JAIBG - Health Insurance	4,164.00
7-1286-423-00-330-005-8-212	CJD JAIBG - Life Insurance	33.00
7-1286-423-00-330-005-8-220	CJD JAIBG - FICA	2,329.00
7-1286-423-00-330-005-8-230	CJD JAIBG - Retirement	3,077.00
7-1286-423-00-330-005-8-250	CJD JAIBG - Unemployment Comp.	173.00
7-1286-423-00-330-005-8-260	CJD JAIBG - Worker Comp.	456.00
7-1286-423-00-330-005-8-442	CJD JAIBG - Equipment Rental	5,286.48
7-1286-423-00-330-005-8-601	CJD JAIBG - Office Supplies	235.52
TOTAL APPROPRIATIONS		<u>\$ 50,254.00</u>
7-1286-334-00-330-005-8-000	CJD JAIBG - Revenues	\$ 35,254.00
7-1286-391-01-000-100-8-000	CJD JAIBG - Cash Match	\$ 15,000.00
TOTAL ESTIMATED REVENUES		<u>\$ 50,254.00</u>

To appropriate the Hidalgo County Juvenile Probation Department FY 2008 JAIBG Grant-Early Intervention 13378-09 budget in the amount of \$50,254.00 for the period of 08/01/2007 to 07/31/2008. Funding from State is \$35,254.00 and Local Match is \$15,000.00.



Israel "Buddy" Silva,  
 Director Chief Juvenile  
 Probation Officer

Date:

Approved by Commissioners' Court

Date:

Attested by County Clerk


Date:

Agency Name: Hidalgo County	Grant/App: 1337599	Start Date: 8/1/2007
Project Title: Early Childhood Program	Status: Active Grant	End Date: 7/31/2008

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[Financial Status Report](#)
[Request Advance](#)
[Request Adjustment](#)
[Source of Match](#)

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**View the Budget Summary by Category**

Budget Category	CJD Funds	Cash Match	In Kind Match	GPI	Total Project
Contractual and Professional Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirect Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
 Personnel	\$35,254.00	\$15,000.00	\$0.00	\$0.00	\$50,254.00
Supplies and Direct Operating Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel and Training	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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**Budget Summary Totals**

CJD Funds:	Cash Match:	In Kind Match:	GPI:	Total Project:
\$35,254.00	\$15,000.00	\$0.00	\$0.00	\$50,254.00

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PROJECTED SALARY COST AT 2007 CURRENT FRINGE BENEFITS RATES  
FY 2008

POSITION	SALARY (113)	Health Ins \$4,164.00P/Y (211)	Life Ins \$33.00p/y (212)	FICA 6.75% "(220)	Retirement 8.92% (230)	Unemployment 0.50% "(250)	W/Comp 1.32% "(260)	TOTAL SALARIES & FRINGE BENEFITS
ASST. COORD.	34,500.00	4,164.00	33.00	2,328.75	3,077.40	172.50	455.40	44,731.05
TOTALS	34,500.00	4,164.00	33.00	2,328.75	3,077.40	172.50	455.40	44,731.05

other \$ (5,522.95)

**Buddy Silva**

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**From:** <egrants@governor.state.tx.us>  
**To:** <jd.salinas@co.hidalgo.tx.us>; <buddysilva@sbcglobal.net>; <ray.eufracio@auditor.co.hidalgo.tx.us>  
**Sent:** Wednesday, October 10, 2007 10:58 AM  
**Subject:** eGrants: Notification of CJD Grant Activation for Grant Number: 1337809

The Office of the Governor, Criminal Justice Division (CJD) has activated your award in eGrants for Grant Number 1337809, titled Early Intervention Program.

Your agency may now submit a Financial Status Report for reimbursement and request an Advance Payment.

In order to generate a payment for your grant project, please submit a Financial Status Report located in the eGrants system. To access your user account, please log on to eGrants at: <https://cjdonline.governor.state.tx.us> and from the "My Home" page locate and click on the grant number to report your finances. When the grant project opens click on the "Budget" tab then click on the "Financial Status Report" sub-tab.

NOTE: An approved Financial Status Report in eGrants generates a grant payment. It is not necessary to submit a Request For Funds form for projects submitted through eGrants. CJD will not process Request For Funds forms for new projects in eGrants.

For the duration of older projects pre-dating the eGrants system, please continue to use the expenditure report website and submit Request For Funds forms by fax or email until the end of the grant project.

If you need further assistance please contact the <a href="mailto:egrants@governor.state.tx.us">egrants Help Desk</a> by email.

**Buddy Silva**

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**From:** <egrants@governor.state.tx.us>  
**To:** <jd.salinas@co.hidalgo.tx.us>; <buddysilva@sbcglobal.net>; <ray.eufracio@auditor.co.hidalgo.tx.us>  
**Sent:** Wednesday, October 10, 2007 8:15 AM  
**Subject:** eGrants: Receipt of CJD Grant Award Acceptance for Grant Number: 1337809

The Office of the Governor, Criminal Justice Division (CJD) has received your grant award acceptance notice for application number 1337809, titled Early Intervention Program submitted by the Authorized Official for your application.

CJD will notify all grant officials by email when the project has been activated in eGrants, which will allow your agency to begin submitting expenditures for reimbursement or requesting grant adjustments.

**Buddy Silva**

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**From:** <egrants@governor.state.tx.us>  
**To:** <jd.salinas@co.hidalgo.tx.us>; <buddysilva@sbcglobal.net>; <ray.eufracio@auditor.co.hidalgo.tx.us>  
**Sent:** Tuesday, October 09, 2007 5:18 PM  
**Subject:** Application # 1337809: Grant Award Notice: Hidalgo County

It is a pleasure to inform you that your application for funding has been awarded!

The Criminal Justice Division is working to ensure that communities throughout the state receive the resources to make Texas a safer place by creating and supporting programs that protect people from crime, reduce the number of crimes committed, and promote accountability, efficiency, and effectiveness within the criminal justice system. Your project contributes to these efforts.

See the instructions below for specific information about activating your award. Please call the Criminal Justice Division at (512) 463-1919 if you have any questions. Thank you for your work and best wishes for a successful project.

**Instructions for Activating Your Grant**

To activate your agency's grant, the Authorized Official should log on to eGrants at <https://cjdonline.governor.state.tx.us> and go to the 'My Home' page. In the 'Project Status' column, locate the application(s) marked 'Pending Acceptance of Award'. Click on the grant number and proceed to the 'Accept Award' tab. At the bottom of this page you may click the appropriate tab to 'Accept' or 'Decline' the award for your grant.