

DATE: October 24, 2007
DEPARTMENT HEAD: Dora L. Munoz
DEPARTMENT NAME: STX DIRECTOR'S ADMINISTRATIVE SUPPORT ELEMENT
ACCOUNT NUMBER: 7-1291-412-00-270-004-7-XXX (2007 Grant)

SLOT NO.	POSITION TITLE	2007 BUDGETED GRANT SALARY	FRINGES AND WORKERS' COMPENSATION					UNEMPLOYMENT COMP.	WORKER'S COMP.	TOTAL BUDGETTED AMOUNT
			HEALTH INSURANCE	LIFE INSURANCE	FICA	RETIREMENT				
G0001	Receptionist	\$21,800.00	4,164.00	33.00	1,667.70	1,914.04	109.00	312.26	\$30,000.00	

* Worker's Comp was budgeted \$220.70 over the required amount of \$91.56