

**AI-6417**

**2.A.**

**Line item transfer**

**CC CONSENT**

Date: 11/13/2007  
Submitted By: Patti Loya, TEXAS COOP. EXTENSION  
Submitted For: Brad Cowan  
Department: TEXAS COOP. EXTENSION  
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - Texas Cooperative Extension (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1100-461-00-380-001-0-XXX  
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

524-->665 \$ 500.00; available balance as of 11/07/07 \$ 500.00  
609-->665 \$ 750.00; available balance as of 11/07/07 \$ 887.69  
667-->665 \$ 500.00; available balance as of 11/07/07 \$ 750.00  
890-->665 \$2,385.18; available balance as of 11/07/07 \$2,385.18

Attachments

Link: [intra-dept LIT](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	11/06/2007 02:42 PM	APRV
2	Manuel Chapa	Manuel Chapa	11/08/2007 09:47 AM	APRV
3	Auditor's Office	Linda Fong	11/08/2007 10:02 AM	APRV
4	Court Administrator	Monica Badillo	11/08/2007 10:30 AM	APRV

Form Started By: Patti Loya Started On: 11/06/2007 01:12 PM

Final Approval Date: 11/08/2007



**AI-6373**

**2.B.**

**Intradepartmental Transfer  
CC CONSENT**

Date: 11/13/2007  
Submitted By: Belinda Alvarez, COUNTY JUDGE  
Submitted For: Belinda Alvarez  
Department: COUNTY JUDGE  
Agenda Area: Intradepartmental Transfers:

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Information

CAPTION

2007 - County Judge -2005 Homeland Security Grant (1283)

BACKGROUND

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Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1283-429-10-300-022-6-532  
FUNDS AVAILABLE Y/N?: Yes MATCHING FUNDS Y/N?:  
BUDGETARY IMPACT:  
532 --> 613 \$460.00  
Available balance as of 11/02/07 \$511.96

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Attachments

Link: [Int. Transfer 111307](#)

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Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	11/02/2007 10:33 AM	APRV
2	Veronica Lopez	Veronica Lopez	11/02/2007 10:51 AM	APRV
3	Erika Reyna	Erika Reyna	11/06/2007 10:54 AM	APRV
4	Auditor's Office	Linda Fong	11/08/2007 10:03 AM	APRV
5	Mike Escaname	Mike Escaname	11/08/2007 03:49 PM	APRV
6	Linda Fong		11/09/2007 02:55 PM	NEW

Form Started By: Belinda Alvarez  
Started On: 11/01/2007 08:38 AM

Final Approval Date: 11/09/2007

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**AI-6477**

**2.C.**

**Commissioners Court November 13, 2007**

**CC CONSENT**

Date: 11/13/2007

Submitted By: Dora Lopez, 92ND DISTRICT COURT

Department: 92ND DISTRICT COURT

Agenda Area: Intradepartmental Transfers:

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Information

CAPTION

2007- 92nd District Court (1100)

BACKGROUND

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Fiscal Impact

FISCAL YEAR: 7

ACCT. #: 7-1100-412-00-001-001-0-XXX

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

666-->535 \$ 200.00; Available account balance as of 11/08/07 \$ 729.75

831-->535 \$ 181.59; Available account balance as of 11/08/07 \$ 181.59

671-->535 \$ 54.52; Available account balance as of 11/08/07 \$ 54.52

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Attachments

Link: [LIT](#)

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Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	11/07/2007 04:25 PM	APRV
2	Erika Reyna	Erika Reyna	11/08/2007 09:42 AM	APRV
3	Auditor's Office	Linda Fong	11/08/2007 10:44 AM	APRV
4	Court Administrator	Monica Badillo	11/08/2007 11:20 AM	APRV

Form Started By: Dora Lopez

Started On: 11/07/2007 04:21 PM

Final Approval Date: 11/08/2007

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**DATE:** November 7, 2007

**DEPARTMENT HEAD:** Ricardo P. Rodriguez, Jr.

**DEPARTMENT NAME:** 92nd District Court

**ACCOUNT NUMBER:** 7-1100-412-00-001-001-0-

**SUBJECT:** Intra-departmental Transfer/s (increase/decrease) in Accordance with Local Government Code, Chapter 111, Subchapter C, Section 111.070, Subsection C.

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intra-departmental transfer/s (increase/decrease) in accordance with Local C Chapter 111, Subchapter C Section 111.070, Subsection C.

<b>FROM OBJECT CODE</b>	<b>OBJECT DESCRIPTION</b>	<b>TO OBJECT CODE</b>	<b>OBJECT DESCRIPTION</b>	<b>AMOUNT</b>
<b>666</b>	Minor Office Furniture	<b>535</b>	Postage	<b>200.00</b>
<b>831</b>	Court Costs & Investigation	<b>535</b>	Postage	<b>181.59</b>
<b>671</b>	Bldg R&M Supplies	<b>535</b>	Postage	<b>54.52</b>
			<b>TOTAL</b>	<b>436.11</b>

**REASON:** To cover future expenses  
\_\_\_\_\_  
\_\_\_\_\_

\_\_\_\_\_  
**DEPARTMENT HEAD SIGNATURE**

\_\_\_\_\_  
**APPROVED COMMISSIONERS' COURT**

\_\_\_\_\_  
**DATE**

\_\_\_\_\_  
**ATTEST COUNTY CLERK**

**AI-6473**

**2.D.**

**WIC**

**CC CONSENT**

Date: 11/13/2007  
 Submitted By: Margarita Gonzalez, WIC  
 Submitted For: Norma L. Longoria  
 Department: WIC  
 Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007-WIC (1292)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 7 ACCT. #: 7-1292-441-010-350-001-7-XXX  
 FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

Object Code 441 available balance as of 11/08/07 \$ 7,770.26  
 -->631 \$ 300.00  
 -->442 \$ 62.00  
 -->603 \$ 100.00  
 -->748 \$ 40.00

Attachments

Link: [line item transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	11/07/2007 04:24 PM	APRV
2	Erika Reyna	Erika Reyna	11/08/2007 09:27 AM	APRV
3	Auditor's Office	Linda Fong	11/08/2007 10:46 AM	APRV
4	Court Administrator	Monica Badillo	11/08/2007 11:20 AM	APRV

Form Started By: Margarita Gonzalez  
 Started On: 11/07/2007 04:08 PM

Final Approval Date: 11/08/2007

Revised

DATE: 11/07/07  
WIC DIRECTOR: NORMA LONGORIA  
DEPARTMENT NAME: HIDALGO COUNTY WIC PROGRAM  
ACCOUNT NUMBER: 7.1292.441.00.350.001.7.-WIC  
SUBJECT: BUDGET LINE ITEM TRANSFER

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfer(s) in accordance with the Local Government Code Chapter 111, Subchapter C.

FROM		TO		
ACCOUNT NUMBER	Account Name	ACCOUNT NO.(S)	ACCOUNT NAME	AMOUNT
7.1292.441.00.350.001.7	441 Building Rental	→ 7.1292.441.00.350.001.7	631 Bottle Water	300.00
7.1292.441.00.350.001.7	441 Building Rental	→ 7.1292.441.00.350.001.7	442 Equip .Rental	62.00
7.1292.441.00.350.001.7	441 Building Rental	→ 7.1292.441.00.350.001.7	603 School Supplies	100.00
7.1292.441.00.350.001.7	441 Building Rental	→ 7.1292.441.00.350.001.7	748 Other equip	40.00
				0.00
Total:				502.00

REASON: To pay expenditures for FY 2007

Department Head Signature

APPROVED COMMISSIONERS COURT

/ /  
Date

ATTEST COUNTY CLERK

**AI-6468**  
**\$15000 Transfer**  
**CC CONSENT**

**2.E.**

Date: 11/13/2007  
Submitted By: Angela Garcia, BUDGET & MANAGEMENT  
Submitted For: Nelda Olivarez  
Department: BUDGET & MANAGEMENT  
Agenda Area: Intradepartmental Transfers:

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Information

CAPTION  
2007 - HIDTA Task Force (1291)

BACKGROUND

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Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1291-412-00-270-002-0-XXX  
FUNDS AVAILABLE Y/N?: Yes MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

536 --> 434 \$4,000.00  
Available balance as of 11/07/07 \$41,500.00

536 --> 583 \$5,000.00  
Available balance as of 11/07/07 \$41,500.00

536 --> 682 \$6,000.00  
Available balance as of 11/07/07 \$41,500.00

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Attachments

Link: [\\$15000 transfer](#)

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Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	11/07/2007 03:57 PM	APRV
2	Veronica Lopez	Veronica Lopez	11/07/2007 04:30 PM	APRV
3	Auditor's Office	Linda Fong	11/08/2007 10:47 AM	APRV
4	Mike Escaname	Mike Escaname	11/08/2007 03:54 PM	APRV
5	Linda Fong		11/09/2007 02:55 PM	NEW

Form Started By: Angela Garcia

Started On: 11/07/2007 03:38 PM

Final Approval Date: 11/09/2007

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**AI-6461**

**2.F.**

**Border Health 2010 Line Item Trf  
CC CONSENT**

Date: 11/13/2007

Submitted By: Dan Beltran, HEALTH & HUMAN SERVICES DEPT.

Department: HEALTH & HUMAN SERVICES DEPT.

Agenda Area: Intradepartmental Transfers:

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Information

CAPTION

2007 - Health & Human Services Dept - Border Health 2010 (1293)

BACKGROUND

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Fiscal Impact

FISCAL YEAR: 2007

ACCT. #: 7-1293-441-00-340-032-7-XXX

FUNDS AVAILABLE Y/N?: Yes

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

339-->630 \$1,050.00; Available balance as of 11/08/2007 \$44,752.00.

339-->584 \$620.00; Available balance as of 11/08/2007 \$44,752.00.

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Attachments

Link: [2007 LIT](#)

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Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	11/07/2007 03:50 PM	APRV
2	Andres Castro	Andres Castro	11/08/2007 10:02 AM	APRV
3	Auditor's Office	Linda Fong	11/08/2007 10:43 AM	APRV
4	Mike Escaname	Mike Escaname	11/08/2007 03:53 PM	APRV
5	Linda Fong		11/09/2007 02:55 PM	NEW

Form Started By: Dan Beltran  
Started On: 11/07/2007 02:04 PM

Final Approval Date: 11/09/2007

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**AI-6466**

**2.G.**

**Line Item Transfer**

**CC CONSENT**

Date: 11/13/2007  
Submitted By: Joel Rivera, CONSTABLE PCT. #1  
Submitted For: Joel Rivera  
Department: CONSTABLE PCT. #1  
Agenda Area: Intradepartmental Transfers:

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Information

CAPTION

2007- Hidalgo County Constable Precinct 1 (1100)

BACKGROUND

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Fiscal Impact

FISCAL YEAR: 7 ACCT. #: 7-1100-421-00-291-001-0-XXX  
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

601-->434 \$ 305.01; Available account balance as of 11/08/07 \$ 305.01

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Attachments

Link: [LIT1](#)

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Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	11/07/2007 03:55 PM	APRV
2	Erika Reyna	Erika Reyna	11/08/2007 09:17 AM	APRV
3	Auditor's Office	Linda Fong	11/08/2007 10:49 AM	APRV
4	Court Administrator	Monica Badillo	11/08/2007 11:20 AM	APRV

Form Started By: Joel Rivera

Started On: 11/07/2007 03:35 PM

Final Approval Date: 11/08/2007

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DATE: November 7, 2007

AI# \_\_\_\_\_

DEPARTMENT HEAD: Celestino Avila Jr.

DEPARTMENT NAME: Constable Precinct 1 - (291)

ACCOUNT NUMBER: 7-1100-421-00-291-001-0

SUBJECT: Budget Line-Item Transfer (s)

Honorable Commissioner's Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government: Code, Chapter 111, Subchapter C.:

FROM:		TO:			
OBJECT CODE	OBJECT NAME	→	OBJECT CODE	OBJECT NAME	AMOUNT
601	Office Supplies	→	434	Vehicle R&M Service	305.01
		→			
		→			
		→			
		→			
		→			
		→			
		→			
		→			
		→			
		→			
		→			
		→			
		→			
<b>TOTAL</b>					<b>\$305.01</b>

REASON(s): Repairs to patrol units.

Blanca I. Sanchez Chief Deputy  
DEPARTMENT HEAD SIGNATURE / DESIGNEE

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APPROVED COMMISSIONERS' COURT

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DATE

\_\_\_\_\_  
ATTEST COUNTY CLERK

**AI-6453**  
**Water Transfer**  
**CC CONSENT**

**2.H.**

Date: 11/13/2007  
Submitted By: Angela Garcia, BUDGET & MANAGEMENT  
Department: BUDGET & MANAGEMENT  
Agenda Area: Intradepartmental Transfers:

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Information

CAPTION  
2007-Courthouse Security (1100)

BACKGROUND

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Fiscal Impact

FISCAL YEAR: 7 ACCT. #: 7-1100-419-40-220-003-0-XXX  
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

Object code 611 available balance as of 11/07/07 \$ 6,000.00  
-->442 \$ 10.00  
-->631 \$ 100.00

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Attachments

Link: [LIT](#)

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Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	11/07/2007 11:36 AM	APRV
2	Erika Reyna	Erika Reyna	11/07/2007 01:36 PM	APRV
3	Auditor's Office	Linda Fong	11/08/2007 10:41 AM	APRV
4	Court Administrator	Monica Badillo	11/08/2007 11:19 AM	APRV

Form Started By: Angela Garcia  
Started On: 11/07/2007 10:52 AM

Final Approval Date: 11/08/2007

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**AI-6440**

**2.I.**

**Line item transfer**

**CC CONSENT**

Date: 11/13/2007  
Submitted By: Lil Hernandez, COUNTY CLERK  
Submitted For: Lil Hernandez  
Department: COUNTY CLERK  
Agenda Area: Intradepartmental Transfers:

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Information

CAPTION

2007 - County Clerk (1100)

BACKGROUND

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Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1100-415-40-180-001-0-XXX  
FUNDS AVAILABLE Y/N?: Yes MATCHING FUNDS Y/N?:  
BUDGETARY IMPACT:  
611-->640 \$20.00; Available balance as of 11/07/2007 \$1,000.00.

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Attachments

Link: [Line Item Transfer](#)

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Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	11/07/2007 11:23 AM	APRV
2	Andres Castro	Andres Castro	11/07/2007 03:06 PM	APRV
3	Auditor's Office	Linda Fong	11/08/2007 10:35 AM	APRV
4	Court Administrator	Monica Badillo	11/08/2007 11:19 AM	APRV

Form Started By: Lil Hernandez  
Started On: 11/07/2007 09:28 AM  
Final Approval Date: 11/08/2007

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NOVEMBER 2, 2007

**SUBJECT: Budget Line Item Transfer(s)**

Department Head: Arturo Guajardo, Jr.

Department Name: Hidalgo County Clerk's Office

Account Number: 7-1100-415-40-180-001-0

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code, Chapter 111, Sub-chapter C.

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<b>FROM:</b>	<b>TO:</b>	<b>Amount:</b>
<b>7-1100-415-40-180-001-0-611</b>	<b>7-1100-415-40-180-001-0-640</b>	<b>\$20.00</b>
<b>CO CLERK-POLICE SUPPLIES</b>	<b>CO-CLERK-REFERENCE MATERIALS</b>	

**REASON: Need funds in this account to cover the purchase of reference materials.**

**TOTAL: \$20.00**

DEPARTMENT HEAD SIGNATURE:

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APPROVED COMMISSIONERS' COURT:

DATE:

ATTEST COUNTY CLERK:

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**AI-6432**

**2.J.**

**Line Item Transfer**

**CC CONSENT**

Date: 11/13/2007  
Submitted By: Irma Castillo, PLANNING DEPT.  
Submitted For: Irma Castillo  
Department: PLANNING DEPT.  
Agenda Area: Intradepartmental Transfers:

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Information

CAPTION

2007 - Planning Dept. (1100)

BACKGROUND

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Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1100-419-10-210-001-0-XXX  
FUNDS AVAILABLE Y/N?: Yes MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

432-->666 \$533.00; Available balance as of 11/07/2007 \$900.00.  
432-->601 \$367.00; Available balance as of 11/07/2007 \$900.00.

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Attachments

Link: [2007 LIT](#)

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Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	11/07/2007 08:19 AM	APRV
2	Andres Castro	Andres Castro	11/07/2007 11:04 AM	APRV
3	Auditor's Office	Linda Fong	11/08/2007 10:32 AM	APRV
4	Court Administrator	Monica Badillo	11/08/2007 11:19 AM	APRV

Form Started By: Irma Castillo

Started On: 11/06/2007 04:40 PM

Final Approval Date: 11/08/2007

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# PLANNING DEPARTMENT

County Of Hidalgo

Raul E. Sesin, P.E.  
Planning Administrator

DATE: November 6, 2007

DEPARTMENT HEAD: Raul E. Sesin, P.E.

ACCT NUMBER: 7-1100-419-10-210-001-0.

SUBJECT: BUDGET LINE ITEM TRANSFER(S)

Submit to you for your consideration the following line-item transfer(s) in accordance with Local Government Code, Chapter III, Subchapter C.

FROM ACCOUNT NUMBER	ACCOUNT NAME		TO ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
7-1100-419-10-210-001-0-432	Repair & Maint. Services-Equip.	→	7-1100-419-10-210-001-0-666	Minor Office Furniture	\$ 533.00
7-1100-419-10-210-001-0-432	Repair & Maint. Services-Equip.	→	7-1100-419-10-210-001-0-601	Office Supplies	\$ 367.00
				<b>TOTAL</b>	\$900.00

Reason: Need to purchase office supplies and office chairs for Pct. 3 Planning Substation

\_\_\_\_\_  
Department Head Signature

\_\_\_\_\_  
Approved Commissioners' Court

\_\_\_\_\_/\_\_\_\_\_/\_\_\_\_\_  
Date

\_\_\_\_\_  
Attest County Clerk

D//LIT111307

**AI-6429**  
**line item**  
**CC CONSENT**

**2.K.**

Date: 11/13/2007  
Submitted By: Nielda Cavazos, PURCHASING DEPT.  
Submitted For: Marty Salazar  
Department: PURCHASING DEPT.  
Agenda Area: Intradepartmental Transfers:

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Information

CAPTION  
2007 - Purchasing Dept. (1100)

BACKGROUND

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Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1100-415-18-160-001-0-745  
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:  
BUDGETARY IMPACT:  
745-->665 \$1,223.00; available balance as of 11/08/07 \$1,223.56

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Attachments

Link: [intra-dept LIT](#)

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Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	11/07/2007 08:14 AM	APRV
2	Manuel Chapa	Manuel Chapa	11/08/2007 10:12 AM	APRV
3	Auditor's Office	Linda Fong	11/08/2007 10:27 AM	APRV
4	Court Administrator	Monica Badillo	11/08/2007 10:30 AM	APRV

Form Started By: Nielda Cavazos Started On: 11/06/2007 04:27 PM  
Final Approval Date: 11/08/2007

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**AI-6427**  
**Transfer**  
**CC CONSENT**

**2.L.**

Date: 11/13/2007  
Submitted By: Alma Ybarra, GEN. GOVT. BLDGS.  
Submitted For: Alma Ybarra  
Department: GEN. GOVT. BLDGS.  
Agenda Area: Intradepartmental Transfers:

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Information

CAPTION

2007 - Buildings & Grounds (1100)

BACKGROUND

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Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1100-419-40-220-001-0-631  
FUNDS AVAILABLE Y/N?: Yes MATCHING FUNDS Y/N?:  
BUDGETARY IMPACT:  
631 --> 412 \$400.00  
Available balance as of 11/07/07 \$1,600.00

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Attachments

Link: [transfer](#)

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Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	11/07/2007 08:10 AM	APRV
2	Veronica Lopez	Veronica Lopez	11/07/2007 09:12 AM	APRV
3	Auditor's Office	Linda Fong	11/08/2007 10:17 AM	APRV
4	Court Administrator	Monica Badillo	11/08/2007 10:30 AM	APRV

Form Started By: Alma Ybarra  
Started On: 11/06/2007 04:17 PM  
Final Approval Date: 11/08/2007

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**AI-6426**  
**Transfer**  
**CC CONSENT**

**2.M.**

Date: 11/13/2007  
Submitted By: Alma Ybarra, GEN. GOVT. BLDGS.  
Submitted For: Alma Ybarra  
Department: GEN. GOVT. BLDGS.  
Agenda Area: Intradepartmental Transfers:

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Information

CAPTION

2007 - Buildings & Grounds (1100)

BACKGROUND

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Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1100-419-40-220-001-0-XXX  
FUNDS AVAILABLE Y/N?: Yes MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

584-->741 \$420.00; Available balance as of 11/07/2007 \$520.00.  
604-->741 \$900.00; Available balance as of 11/07/2007 \$984.13.  
605-->741 \$2,000.00; Available balance as of 11/07/2007 \$3,596.97.  
609-->741 \$11,000.00; Available balance as of 11/07/2007 \$15,985.57.  
613-->741 \$1,000.00; Available balance as of 11/07/2007 \$2,307.63.  
664-->741 \$7,000.00; Available balance as of 11/07/2007 \$13,697.43.  
683-->741 \$1,000.00; Available balance as of 11/07/2007 \$1,000.00.  
739-->431 \$5,000.00; Available balance as of 11/07/2007 \$8,337.71.  
452-->431 \$5,000.00; Available balance as of 11/07/2007 \$14,329.84.  
432-->431 \$4,000.00; Available balance as of 11/07/2007 \$13,989.85.  
434-->431 \$2,000.00; Available balance as of 11/07/2007 \$7,163.73.

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Attachments

Link: [2007 LIT](#)

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Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	11/07/2007 08:09 AM	APRV
2	Andres Castro	Andres Castro	11/07/2007 10:06 AM	APRV
3	Auditor's Office	Linda Fong	11/08/2007 10:16 AM	APRV
4	Court Administrator	Monica Badillo	11/08/2007 10:30 AM	APRV

Form Started By: Alma Ybarra Started On: 11/06/2007 04:15 PM

Final Approval Date: 11/08/2007

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## BUDGET INTRA-DEPARTMENTAL TRANSFER REQUEST

**DATE:** NOVEMBER 05,2007

**DEPARTMENT HEAD:** DANIEL FLORES

**DEPARTMENT NAME:** BUILDINGS & GROUNDS

**ACCOUNT NUMBER:** 7-1100-419-40-220-001-0

**CONTACT PERSON:** DANIEL FLORES **PHONE:** 956-289-7850

**SUBJECT: Budget Intradepartmental Transfer**

Honorable Commissioner's Court of Hidalgo County:

I submit to you for your consideration following Intradepartmental Budget Transfer/s in accordance with Local Government Code, Chapter 111, Subchapter C.

FROM	OBJECT NAME	TO	OBJECT NAME	
OBJECT CODE	OBJECT NAME	OBJECT CODE	OBJECT NAME	
584	REGISTRATION FEE	741	VEHICLES	420.00
604	DRUGS, MED & LAB SUPP.	741	VEHICLES	900.00
605	CLOTHING & UNIFORMS	741	VEHICLES	2,000.00
609	AGRICULTURE & LANDSCAPING	741	VEHICLES	11,000.00
613	SAFETY SUPPLIES	741	VEHICLES	1,000.00
664	OTHER MINOR EQUIPMENT	741	VEHICLES	7,000.00
683	LUBRICANT	741	VEHICLES	1,000.00
739	OTHER STRUCTURES	431	BLDG R&M SERVICE	5,000.00
452	BLDG RENOVATION	431	BLDG R&M SERVICE	5,000.00
432	EQUIPMENT R&M SERVICE	431	BLDG R&M SERVICE	4,000.00
434	VEHICLE R&M SERVICE	431	BLDG R&M SERVICE	2,000.00
<b>TOTAL</b>				<b>\$39,320.00</b>

**REASON:** FUNDS TO PURCHASE NEEDED VEHICLES AND OBJECT 431 LOW IN FUNDS

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\_\_\_\_\_  
 DEPARTMENT HEAD SIGNATURE

\_\_\_\_\_  
 CC DATE

\_\_\_\_\_  
 APPROVED COMMISSIONERS COURT

\_\_\_\_\_  
 ATTEST COUNTY CLERK

**AI-6404**

**2.N.**

**\$800.00 Transfer**

**CC CONSENT**

Date: 11/13/2007

Submitted By: Angela Garcia, BUDGET & MANAGEMENT

Department: BUDGET & MANAGEMENT

Agenda Area: Intradepartmental Transfers:

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Information

CAPTION

2007 - Historical Commission (1100)

BACKGROUND

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Fiscal Impact

FISCAL YEAR: 7

ACCT. #: 7-1100-451-10-115-033-0-XXX

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

540-->890 \$ 500.00; Available account balance as of 11/06/07 \$ 500.00

601-->890 \$ 300.00; Available account balance as of 11/06/07 \$ 405.31

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Attachments

Link: [\\$800.00 transfer](#)

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Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	11/06/2007 11:43 AM	APRV
2	Erika Reyna	Erika Reyna	11/06/2007 02:16 PM	APRV
3	Auditor's Office	Linda Fong	11/08/2007 10:05 AM	APRV
4	Court Administrator	Monica Badillo	11/08/2007 10:30 AM	APRV

Form Started By: Angela Garcia

Started On: 11/06/2007 10:57 AM

Final Approval Date: 11/08/2007

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**AI-6403**

**2.O.**

**\$2209.64 Transfer**

**CC CONSENT**

Date: 11/13/2007  
 Submitted By: Angela Garcia, BUDGET & MANAGEMENT  
 Submitted For: Lydia Barrientos  
 Department: BUDGET & MANAGEMENT  
 Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - Probate Court (1243)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1243-412-00-023-002-0-831  
 FUNDS AVAILABLE Y/N?: Yes MATCHING FUNDS Y/N?:  
 BUDGETARY IMPACT:  
 831 --> 890 \$2,209.64  
 Available balance as of 11/06/07 \$2,562.07

Attachments

Link: [\\$2209.64 transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	11/06/2007 11:30 AM	APRV
2	Veronica Lopez	Veronica Lopez	11/07/2007 08:13 AM	APRV
3	Auditor's Office	Linda Fong	11/08/2007 10:06 AM	APRV
4	Court Administrator	Monica Badillo	11/08/2007 10:30 AM	APRV
Form Started By: Angela Garcia			Started On: 11/06/2007 10:38 AM	
Final Approval Date: 11/08/2007				



**AI-6401**

**2.P.**

**6401 line item trans 2,000.00**

**CC CONSENT**

Date: 11/13/2007  
Submitted By: Mary Garcia, TAX OFFICE  
Submitted For: Armando Barrera Jr.  
Department: TAX OFFICE  
Agenda Area: Intradepartmental Transfers:

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Information

CAPTION

2007 - Tax Office (1100)

BACKGROUND

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Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1100-415-15-140-001-0-XXX  
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

432-->745 \$1,000.00; available balance as of 11/06/07 \$4,650.49  
664-->745 \$1,000.00; available balance as of 11/06/07 \$1,349.80

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Attachments

Link: [intra-dept LIT](#)

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Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	11/06/2007 02:37 PM	APRV
2	Manuel Chapa	Manuel Chapa	11/07/2007 08:25 AM	APRV
3	Auditor's Office	Linda Fong	11/08/2007 10:07 AM	APRV
4	Court Administrator	Monica Badillo	11/08/2007 10:30 AM	APRV

Form Started By: Mary Garcia

Started On: 11/06/2007 10:22 AM

Final Approval Date: 11/08/2007

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**AI-6389**

**2.Q.**

**LINE ITEM TRANSFER  
CC CONSENT**

Date: 11/13/2007  
Submitted By: Lil Hernandez, COUNTY CLERK  
Submitted For: Lil Hernandez  
Department: COUNTY CLERK  
Agenda Area: Intradepartmental Transfers:

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Information

CAPTION

2007 - County Clerk (1100)

BACKGROUND

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Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1100-415-40-180-001-0-611  
FUNDS AVAILABLE Y/N?: Yes MATCHING FUNDS Y/N?:  
BUDGETARY IMPACT:  
611 --> 671 \$755.00  
Available balance as of 11/05/07 \$1,000.00

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Attachments

Link: [LINE ITEM TRANSFER](#)

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Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	11/02/2007 03:03 PM	APRV
2	Veronica Lopez	Veronica Lopez	11/05/2007 10:38 AM	APRV
3	Auditor's Office	Linda Fong	11/08/2007 10:08 AM	APRV
4	Court Administrator	Monica Badillo	11/08/2007 10:30 AM	APRV

Form Started By: Lil Hernandez  
Started On: 11/02/2007 10:50 AM  
Final Approval Date: 11/08/2007

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NOVEMBER 2, 2007

**SUBJECT: Budget Line Item Transfer(s)**

Department Head: Arturo Guajardo, Jr.

Department Name: Hidalgo County Clerk's Office

Account Number: 7-1100-415-40-180-001-0

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code, Chapter 111, Sub-chapter C.

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<b>FROM:</b>	<b>TO:</b>	<b>Amount:</b>
<b>7-1100-415-40-180-001-0-611</b>	<b>7-1100-415-40-180-001-0-671</b>	<b>\$755.00</b>
<b>CO CLERK-POLICE SUPPLIES</b>	<b>CO-CLERK-BLDG R&amp;M SUPPLIES</b>	

**REASON: Need funds in this account to cover the purchase of supplies for new probate area.**

**TOTAL: \$755.00**

DEPARTMENT HEAD SIGNATURE:

\_\_\_\_\_

APPROVED COMMISSIONERS' COURT:

DATE:

ATTEST COUNTY CLERK:

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**AI-6395**

**2.R.**

**Money Transfer\_11\_05\_2007**

**CC CONSENT**

Date: 11/13/2007  
Submitted By: Robert Leal, J.P. 4, 2  
Department: J.P. 4, 2  
Agenda Area: Intradepartmental Transfers:

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Information

CAPTION

2007 - J.P. Pct.# 4, Pl. 2 (1100)

BACKGROUND

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Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1100-412-00-068-001-0-XXX  
FUNDS AVAILABLE Y/N?: Yes MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

431 --> 442 \$300.00  
Available balance as of 11/06/07 \$300.05

661 --> 442 \$340.00  
Available balance as of 11/06/07 \$479.76

583 --> 601 \$300.00  
Available balance as of 11/06/07 \$375.41

581 --> 601 \$300.00  
Available balance as of 11/06/07 \$897.24

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Attachments

Link: [Line Item Transfer](#)

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Form Routing/Status

Route Seq Inbox	Approved By	Date	Status
1 Budget & Management	Dina Trevino	11/06/2007 11:52 AM	APRV
2 Veronica Lopez	Veronica Lopez	11/06/2007 03:22 PM	APRV
3 Auditor's Office	Linda Fong	11/08/2007 10:09 AM	APRV
4 Court Administrator	Monica Badillo	11/08/2007 10:30 AM	APRV

Form Started By: Robert Leal Started On: 11/05/2007 08:58 AM

Final Approval Date: 11/08/2007

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DATE: 11/05/2007

DEPARTMENT HEAD: JP Mary Alice Palacios

DEPARTMENT NAME: Justice of the Peace-Pct. 4, Pl. 2

ACCOUNT NUMBER: 7-1100-412-00-068-001-0-

SUBJECT: BUDGET LINE-ITEM TRANSFER

Honorable Commissioner's Court of Hidalgo County

I submit to you for your consideration the following line-item transfers in accordance with Local Government: Code, Chapter 111, Subchapter C.:

**FROM:**

**TO:**

<b>OBJECT CODE</b>	<b>OBJECT NAME</b>	<b>OBJECT CODE</b>	<b>OBJECT NAME</b>	<b>AMOUNT</b>
1) 431	<i>Building R&amp;M Service</i>	442	<i>Equip &amp; Rental Fees</i>	<i>\$300.00</i>
2) 661	<i>Minor Office Equipment</i>	442	<i>Equip &amp; Rental Fees</i>	<i>\$340.00</i>
3)583	<i>Travel Out County</i>	601	<i>Office Supplies</i>	<i>\$300.00</i>
4)581	<i>Travel In County</i>	601	<i>Office Supplies</i>	<i>\$300.00</i>
			<i>Total-</i>	<i>1,240.00</i>

**REASON:**

- 1) Please consider this line item transfer for rental fees and a new contract for Xerox Copy Machines, as well as to purchase general office supplies.

Judge Mary Alice Palacios  
**DEPARTMENT HEAD**

\_\_\_\_\_  
APPROVED COMMISSIONERS' COURT

\_\_\_\_\_  
DATE

\_\_\_\_\_  
ATTEST COUNTY CLERK

**AI-6400**

**2.S.**

**Intradepartmental Transfer  
CC CONSENT**

Date: 11/13/2007  
Submitted By: Sandra De Leon, COUNTY JUDGE  
Submitted For: Raul Lozano  
Department: COUNTY JUDGE  
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - County Judge's Office (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1100-413-00-110-006-0-XXX  
FUNDS AVAILABLE Y/N?: Yes MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

550-->743 \$1,800.00; Available balance as of 11/06/2007 \$2,782.80.  
671-->743 \$600.00; Available balance as of 11/06/2007 \$600.00.  
663-->661 \$250.00; Available balance as of 11/06/2007 \$250.00.  
631-->534 \$325.00; Available balance as of 11/06/2007 \$573.12.

Attachments

Link: [transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	11/06/2007 02:33 PM	APRV
2	Andres Castro	Andres Castro	11/06/2007 03:09 PM	APRV
3	Auditor's Office	Linda Fong	11/08/2007 10:11 AM	APRV
4	Court Administrator	Monica Badillo	11/08/2007 10:30 AM	APRV

Form Started By: Sandra De Leon Started On: 11/05/2007 01:35 PM

Final Approval Date: 11/08/2007

**BUDGET INTRA-DEPARTMENTAL TRANSFER REQUEST**

DATE: November 5, 2007

DEPARTMENT HEAD: Judge JD Salinas III

DEPARTMENT NAME: County Judge's Office

ACCOUNT NUMBER: 7-1100-413-00-110-006-0

CONTACT PERSON: Sandra C. De Leon PHONE: 318-2600

**SUBJECT: Budget Intradepartmental Transfer in Accordance with Local Government Code, Chapter 111, Subchapter C.**

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following Intradepartmental Budget Transfer/s in accordance with Local Government Code, Chapter 111, Subchapter C.

FROM		TO		
OBJECT CODE	OBJECT NAME	OBJECT CODE	OBJECT NAME	AMOUNT
550	Printing & Binding	743	Office Equipment	1,800.00
671	Bldg R&M Supplies	743	Office Equipment	600.00
663	Small Tools	661	Minor Office Equipment	250.00
631	Bottled Water	534	Internet	325.00
			<b>TOTAL</b>	<b>2,975.00</b>

**REASON: Transfer needed for remainder of year operations.**

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DEPARTMENT HEAD SIGNATURE

5-Nov-07  
\_\_\_\_\_  
CC DATE

\_\_\_\_\_  
APPROVED COMMISSIONERS COURT

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ATTEST COUNTY CLERK

**AI-6405**

**2.T.**

**Health Division - Adm. Line Item Trf.**

**CC CONSENT**

Date: 11/13/2007

Submitted By: Dan Beltran, HEALTH & HUMAN SERVICES DEPT.

Department: HEALTH & HUMAN SERVICES DEPT.

Agenda Area: Intradepartmental Transfers:

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Information

CAPTION

2007 - Health & Human Services Dept - Adm. (1100)

BACKGROUND

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Fiscal Impact

FISCAL YEAR: 2007

ACCT. #: 7-1100-441-00-340-001-0-550

FUNDS AVAILABLE Y/N?: Yes

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

550 --> 664 \$1,000.00

Available balance as of 11/06/07 \$4,765.60

550 --> 684 \$1,000.00

Available balance as of 11/06/07 \$4,765.60

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Attachments

Link: [Line Item Transfer](#)

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Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	11/06/2007 11:31 AM	APRV
2	Veronica Lopez	Veronica Lopez	11/06/2007 01:33 PM	APRV
3	Auditor's Office	Linda Fong	11/08/2007 10:12 AM	APRV
4	Court Administrator	Monica Badillo	11/08/2007 10:30 AM	APRV

Form Started By: Dan Beltran

Started On: 11/06/2007 11:18 AM

Final Approval Date: 11/08/2007

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**AI-6415**

**2.U.**

**Budget Line Item Trf  
CC CONSENT**

Date: 11/13/2007  
Submitted By: Ruben Flores, IT DEPARTMENT  
Submitted For: Renan Ramirez  
Department: IT DEPARTMENT  
Agenda Area: Intradepartmental Transfers:

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Information

CAPTION

2007 - IT Department (1100)

BACKGROUND

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Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1100-415-00-200-002-0-XXX  
FUNDS AVAILABLE Y/N?: Yes MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

336-->743 \$2,000.00; Available balance as of 11/06/2007 \$35,639.26.  
890-->810 \$40.00; Available balance as of 11/06/2007 \$2,838.00.

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Attachments

Link: [revised 11-9-07](#)

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Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	11/06/2007 02:40 PM	APRV
2	Andres Castro	Andres Castro	11/07/2007 10:43 AM	APRV
3	Auditor's Office	Linda Fong	11/08/2007 10:13 AM	APRV
4	Court Administrator	Monica Badillo	11/08/2007 10:30 AM	APRV

Form Started By: Ruben Flores

Started On: 11/06/2007 12:47 PM

Final Approval Date: 11/08/2007

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**AI-6430**

**2.V.**

**2007 Pct # 1 Line Item Transfer**

**CC CONSENT**

Date: 11/13/2007

Submitted By: Robert Elizondo, COMM. PCT. #1

Department: COMM. PCT. #1

Agenda Area: Intradepartmental Transfers:

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Information

CAPTION

2007 - Pct #1- R&B Adm (1201)

BACKGROUND

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Fiscal Impact

FISCAL YEAR: 2007

ACCT. #: 7-1201-431-00-121-004-0-583

FUNDS AVAILABLE Y/N?: Yes

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

583 --> 584 \$4,000.00

Available balance as of 11/07/07 \$4,357.14

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Attachments

Link: [Line Item Transfer](#)

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Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	11/07/2007 08:15 AM	APRV
2	Veronica Lopez	Veronica Lopez	11/07/2007 09:45 AM	APRV
3	Auditor's Office	Linda Fong	11/08/2007 10:29 AM	APRV
4	Court Administrator	Monica Badillo	11/08/2007 10:30 AM	APRV

Form Started By: Robert Elizondo

Started On: 11/06/2007 04:32 PM

Final Approval Date: 11/08/2007

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**AI-6431**  
**2007 Pct.#1 R&B (1201)**  
**CC CONSENT**

**2.W.**

Date: 11/13/2007  
Submitted By: Jorge Flores, COMM. PCT. #1  
Department: COMM. PCT. #1  
Agenda Area: Intradepartmental Transfers:

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Information

CAPTION  
2007 - Pct#1 - R&B (1201)

BACKGROUND

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Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1201-431-00-121-005-0-XXX  
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

423-->613 \$165.00; available balance as of 11/07/07 \$170.01  
425-->613 \$ 90.00; available balance as of 11/07/07 \$100.00  
431-->613 \$200.00; available balance as of 11/07/07 \$475.00  
605-->613 \$100.00; available balance as of 11/07/07 \$133.30  
607-->613 \$100.00; available balance as of 11/07/07 \$142.14  
623-->613 \$160.00; available balance as of 11/07/07 \$310.00  
631-->613 \$100.00; available balance as of 11/07/07 \$178.00  
664-->613 \$200.00; available balance as of 11/07/07 \$528.73  
671-->613 \$150.00; available balance as of 11/07/07 \$314.17

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Attachments

Link: [intra-dept LIT](#)

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Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	11/07/2007 08:18 AM	APRV
2	Manuel Chapa	Manuel Chapa	11/07/2007 03:57 PM	APRV
3	Auditor's Office	Linda Fong	11/08/2007 10:31 AM	APRV
4	Court Administrator	Monica Badillo	11/08/2007 11:19 AM	APRV

Form Started By: Jorge Flores

Started On: 11/06/2007 04:37 PM

Final Approval Date: 11/08/2007

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**AI-6441**

**2.X.**

**2007 Pct # 1 Parks 1211**

**CC CONSENT**

Date: 11/13/2007

Submitted By: Robert Elizondo, COMM. PCT. #1

Department: COMM. PCT. #1

Agenda Area: Intradepartmental Transfers:

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Information

CAPTION

2007 - Pct# 1- Parks (1211)

BACKGROUND

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Fiscal Impact

FISCAL YEAR: 2007

ACCT. #: 7-1211-452-00-121-013-0-583

FUNDS AVAILABLE Y/N?: Yes

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

583 --> 584 \$1,894.86

Available balance as of 11/07/07 \$1,894.86

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Attachments

Link: [Line Item Transfer](#)

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Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	11/07/2007 11:19 AM	APRV
2	Veronica Lopez	Veronica Lopez	11/07/2007 11:50 AM	APRV
3	Auditor's Office	Linda Fong	11/08/2007 10:36 AM	APRV
4	Court Administrator	Monica Badillo	11/08/2007 11:19 AM	APRV

Form Started By: Robert Elizondo

Started On: 11/07/2007 09:28 AM

Final Approval Date: 11/08/2007

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**AI-6442**  
**2007 Pct # 1 Sanitation 1100**  
**CC CONSENT**

**2.Y.**

Date: 11/13/2007  
Submitted By: Robert Elizondo, COMM. PCT. #1  
Department: COMM. PCT. #1  
Agenda Area: Intradepartmental Transfers:

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Information

CAPTION  
2007 - Pct# 1- Sanitation (1100)

BACKGROUND

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Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1100-432-00-121-001-0-583  
FUNDS AVAILABLE Y/N?: Yes MATCHING FUNDS Y/N?:  
BUDGETARY IMPACT:  
583 --> 584 \$829.58  
Available balance as of 11/07/07 \$829.58

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Attachments

Link: [Line Item Transfer](#)

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Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	11/07/2007 11:21 AM	APRV
2	Veronica Lopez	Veronica Lopez	11/07/2007 01:17 PM	APRV
3	Auditor's Office	Linda Fong	11/08/2007 10:37 AM	APRV
4	Court Administrator	Monica Badillo	11/08/2007 11:19 AM	APRV

Form Started By: Robert Elizondo  
Started On: 11/07/2007 09:29 AM

Final Approval Date: 11/08/2007

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**DATE:** November 9, 2007

**MEETING REQUEST DATE:** November 15, 2007

**DEPARTMENT HEAD:** COMMISSIONER SYLVIA HANDY

**DEPARTMENT NAME:** PCT # 1 SANITATION

**ACCOUNT NUMBER:** 7-1100-432-00-121-001-0-XXX

**SUBJECT:** Budget Line-Item Transfer(s)

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfer(s) in accordance with Local Government Code Chapter 111, Subchapter C.

FROM ACCOUNT NUMBER								ACCOUNT NAME	TO ACCOUNT NUMBER								ACCOUNT NAME	
7	1100	432	00	121	001	0-	583	TRAVEL OUT CO	7	1100	432	00-	121-	001	0-	584	REGISTRATION FEES	

REASON: NEED LINE ITEM TRANSFER FOR FUTURE INVOICES  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

\_\_\_\_\_  
DEPARTMENT HEAD SIGNATURE

\_\_\_\_\_  
APPROVED COMMISSIONERS' COURT

\_\_\_\_\_  
ATTEST COUNTY CLERK



**AI-6451**

**2.Z.**

**2007 Pct # 1 R&B 1201**

**CC CONSENT**

Date: 11/13/2007

Submitted By: Robert Elizondo, COMM. PCT. #1

Department: COMM. PCT. #1

Agenda Area: Intradepartmental Transfers:

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Information

CAPTION

2007 - Pct# 1- R&B (1201)

BACKGROUND

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Fiscal Impact

FISCAL YEAR: 2007

ACCT. #: 7-1201-431-00-121-005-0-674

FUNDS AVAILABLE Y/N?: Yes

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

674 --> 433 \$700.00

Available balance as of 11/07/07 \$5,882.80

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Attachments

Link: [Line Item Transfer](#)

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Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	11/07/2007 11:33 AM	APRV
2	Veronica Lopez	Veronica Lopez	11/07/2007 02:23 PM	APRV
3	Auditor's Office	Linda Fong	11/08/2007 10:40 AM	APRV
4	Court Administrator	Monica Badillo	11/08/2007 11:19 AM	APRV

Form Started By: Robert Elizondo

Started On: 11/07/2007 10:37 AM

Final Approval Date: 11/08/2007

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**AI-6481**

**2.AA.**

**Budget Line-Item Transfer for CWS**

**CC CONSENT**

Date: 11/13/2007  
 Submitted By: Yolanda Cisneros, COMM. PCT. #2  
 Submitted For: Yolanda Cisneros  
 Department: COMM. PCT. #2  
 Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - Precinct #2- Co Shop (1200)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1200-431-00-122-004-0-679  
 FUNDS AVAILABLE Y/N?: Yes MATCHING FUNDS Y/N?:  
 BUDGETARY IMPACT:  
 679 --> 434 \$1,000.00  
 Available balance as of 11/08/07 \$2,414.48

Attachments

Link: [Agenda Request](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	11/07/2007 04:46 PM	APRV
2	Veronica Lopez	Veronica Lopez	11/08/2007 09:46 AM	APRV
3	Auditor's Office	Linda Fong	11/08/2007 10:51 AM	APRV
4	Court Administrator	Monica Badillo	11/08/2007 11:20 AM	APRV

Form Started By: Yolanda Cisneros Started On: 11/07/2007 04:38 PM  
 Final Approval Date: 11/08/2007

DATE: November 7, 2007

DEPARTMENT HEAD: Hector "Tito" Palacios

DEPARTMENT NAME: Hidalgo County Precinct No. 2

ACCOUNT NUMBER: 7-1200-431-00-122-004-0- COUNTY WIDE SHOP

SUBJECT: Budget Line-Item Transfer(s)

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code Chapter 111, Subchapter C.

<b>FROM</b>	<b>TO</b>
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ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
7-1200-431-00-122-004-0-679	OTHER R&M SUPPLIES	7-1200-431-00-122-004-0-434	VEHICLE R&M SERVICE	\$1,000.00

TOTAL      \$ 1,000.00

REASON: Transfer needed for expected expenditures for the department.

\_\_\_\_\_  
DEPARTMENT HEAD SIGNATURE

\_\_\_\_\_  
APPROVED COMMISSIONERS' COURT

\_\_\_\_/\_\_\_\_/\_\_\_\_\_  
DATE

\_\_\_\_\_  
ATTEST COUNTY CLERK

**AI-6480**

**2.BB.**

**Budget Line-Item Transfer for Sanitation Tractor  
CC CONSENT**

Date: 11/13/2007  
Submitted By: Yolanda Cisneros, COMM. PCT. #2  
Submitted For: Yolanda Cisneros  
Department: COMM. PCT. #2  
Agenda Area: Intradepartmental Transfers:

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Information

CAPTION

2007 - Precinct #2- Sanitation (1100)

BACKGROUND

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Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1100-432-00-122-001-0-719  
FUNDS AVAILABLE Y/N?: Yes MATCHING FUNDS Y/N?:  
BUDGETARY IMPACT:  
719 --> 742 \$15,000.00  
Available balance as of 11/08/07 \$25,000.00

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Attachments

Link: [Agenda Request](#)

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Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	11/07/2007 04:44 PM	APRV
2	Veronica Lopez	Veronica Lopez	11/08/2007 08:56 AM	APRV
3	Auditor's Office	Linda Fong	11/08/2007 10:52 AM	APRV
4	Court Administrator	Monica Badillo	11/08/2007 11:20 AM	APRV

Form Started By: Yolanda Cisneros Started On: 11/07/2007 04:34 PM  
Final Approval Date: 11/08/2007

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DATE: November 7, 2007

DEPARTMENT HEAD: Hector "Tito" Palacios

DEPARTMENT NAME: Hidalgo County Precinct No. 2

ACCOUNT NUMBER: 7-1100-432-00-122-001-0- Sanitation Landfill

SUBJECT: Budget Line-Item Transfer(s)

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code Chapter 111, Subchapter C.

<b>FROM</b>	<b>TO</b>
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ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
7-1100-432-00-122-001-0-719	OTHER LANDS	7-1100-432-00-122-001-0-742	HEAVY EQUIPMENT	\$15,000.00

TOTAL \$ 15,000.00

REASON: Transfer needed for expected expenditures for the department.

\_\_\_\_\_  
DEPARTMENT HEAD SIGNATURE

\_\_\_\_\_  
APPROVED COMMISSIONERS' COURT

\_\_\_\_/\_\_\_\_/\_\_\_\_  
DATE

\_\_\_\_\_  
ATTEST COUNTY CLERK

**AI-6428**

**2.CC.**

**Pct #3 Adm. Transfer**

**CC CONSENT**

Date: 11/13/2007

Submitted By: Norma Ceballos, COMM. PCT. #3

Department: COMM. PCT. #3

Agenda Area: Intradepartmental Transfers:

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Information

CAPTION

2007-Precinct #3 Adm. (1203)

BACKGROUND

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Fiscal Impact

FISCAL YEAR: 7

ACCT. #: 7-1203-431-00-123-004-0-XXX

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

431-->601 \$ 800.00; Available account balance as of 11/07/07 \$ 2,598.38.

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Attachments

Link: [LIT](#)

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Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	11/07/2007 08:12 AM	APRV
2	Erika Reyna	Erika Reyna	11/07/2007 08:30 AM	APRV
3	Auditor's Office	Linda Fong	11/08/2007 10:33 AM	APRV
4	Court Administrator	Monica Badillo	11/08/2007 11:19 AM	APRV

Form Started By: Norma Ceballos

Started On: 11/06/2007 04:23 PM

Final Approval Date: 11/08/2007

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# INTRA-DEPARTMENTAL TRANSFER

DATE: November 13, 2007

DEPARTMENT HEAD: Commissioner Joe M. Flores - Pct No. 3

DEPARTMENT NAME: Hidalgo County Precinct #3

ACCOUNT NUMBER: 7-1203-431-00-123-004-0-XXX

CONTACT PERSON: Norma Ceballos PHONE: (956)585-4509

SUBJECT: Intra-departmental Transfer

Honorable Commissioners' Court of Hidalgo County:

I submit for your consideration the following Intra-departmental transfer(s) in accordance with Local Government Code, Chapter 111, Subchapter C.

FROM OBJECT CODE	OBJECT NAME	TO OBJECT CODE	OBJECT NAME	AMOUNT
431	Adm. Bldg R&M Service	601	Office Supplies	\$ 800.00
<b>TOTAL</b>				<b>\$ 800.00</b>

REASON: To cover expected expenses

\_\_\_\_\_  
DEPARTMENT HEAD SIGNATURE

\_\_\_\_\_  
CC DATE

\_\_\_\_\_  
APPROVED COMMISSIONERS' COURT

\_\_\_\_\_  
ATTEST COUNTY CLERK

**AI-6438**

**2.DD.**

**Pct. #4 Parks Line-Item Transfer  
CC CONSENT**

Date: 11/13/2007  
Submitted By: Jr. Munoz, COMM. PCT. #4  
Department: COMM. PCT. #4  
Agenda Area: Intradepartmental Transfers:

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Information

CAPTION

2007 - Pct. #4 - Parks (1214)

BACKGROUND

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Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1214-452-00-124-009-0-899  
FUNDS AVAILABLE Y/N?: Yes MATCHING FUNDS Y/N?:  
BUDGETARY IMPACT:  
899-->672 \$2,000.00; Available balance as of 11/07/2007 \$5,707.78.

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Attachments

Link: [Pct. #4 Parks Line-Item Transfer](#)

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Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	11/07/2007 11:18 AM	APRV
2	Andres Castro	Andres Castro	11/07/2007 01:33 PM	APRV
3	Auditor's Office	Linda Fong	11/08/2007 10:34 AM	APRV
4	Court Administrator	Monica Badillo	11/08/2007 11:19 AM	APRV

Form Started By: Jr. Munoz Started On: 11/07/2007 08:41 AM

Final Approval Date: 11/08/2007

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DATE NOVEMBER 07, 2007

DEPARTMENT HEAD: COMMISSIONER OSCAR L. GARZA JR.

DEPARTMENT NAME: HIDALGO COUNTY PCT. #4 - PARKS

ACCOUNT NUMBER: 7-1214-452-00-124-009-0-000

SUBJECTS: Budget Line-Item Transfer(s)

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM		TO		
ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT

7-1214-452-00-124-009-0-899	Contingency	7-1214-452-00-124-009-0-672	Rep & Maint Supp Equip	\$2,000.00
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TOTAL \$ 2,000.00

REASON: To cover expected expenses.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK

**AI-6444**

**2.EE.**

**Pct. #4 Landfill Line-Item Transfer  
CC CONSENT**

Date: 11/13/2007  
Submitted By: Jr. Munoz, COMM. PCT. #4  
Department: COMM. PCT. #4  
Agenda Area: Intradepartmental Transfers:

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Information

CAPTION

2007 - Precinct #4 Landfill (1100)

BACKGROUND

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Fiscal Impact

FISCAL YEAR: 7 ACCT. #: 7-1100-432-00-124-01-0-XXX  
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:  
BUDGETARY IMPACT:  
626-->672 \$ 2,352.52; Available account balance as of 11/07/07 \$ 2,352.52.

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Attachments

Link: [LIT](#)

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Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	11/07/2007 11:25 AM	APRV
2	Erika Reyna	Erika Reyna	11/07/2007 01:27 PM	APRV
3	Auditor's Office	Linda Fong	11/08/2007 10:39 AM	APRV
4	Court Administrator	Monica Badillo	11/08/2007 11:19 AM	APRV

Form Started By: Jr. Munoz Started On: 11/07/2007 09:44 AM

Final Approval Date: 11/08/2007

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DATE: NOVEMBER 07, 2007

DEPARTMENT HEAD: COMMISSIONER OSCAR L. GARZA JR.

DEPARTMENT NAME: HIDALGO COUNTY PCT. #4 LANDFILL

ACCOUNT NUMBER: 7-1100-432-00-124-001-0-000

SUBJECTS: Budget Line-Item Transfer(s)

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM		TO		
ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
7-1100-432-00-124-001-0-626	Gas/Diesel Bulk	7-1100-432-00-124-001-0-672	Rpr & Maint Sup Equip	\$ 2,352.52
			TOTAL	<u>\$ 2,352.52</u>

REASON: To cover expected expenses.

APPROVED COMMISSIONERS' COURT \_\_\_\_\_  
DEPARTMENT HEAD SIGNATURE \_\_\_\_\_  
/ / \_\_\_\_\_  
DATE ATTEST COUNTY CLERK \_\_\_\_\_

**AI-6482**  
**Transfer**  
**CC CONSENT**

**2.FF.**

Date: 11/13/2007  
Submitted By: Patty Zapata, ELECTIONS DEPT.  
Department: ELECTIONS DEPT.  
Agenda Area: Intradepartmental Transfers:

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Information

CAPTION  
2007 - Elections Department (1100)

BACKGROUND

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Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1100-414-00-130-001-0-XXX  
FUNDS AVAILABLE Y/N?: Yes MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

Funding available in All object codes taking the monies from as of 11/08/07. Please refer to attachment.

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Attachments

Link: [Line Item Transfer](#)  
Link: [Expenditure Report](#)

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Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	11/07/2007 04:58 PM	APRV
2	Veronica Lopez	Veronica Lopez	11/08/2007 10:56 AM	APRV
3	Auditor's Office		11/09/2007 02:55 PM	NEW

Form Started By: Patty Zapata  
Started On: 11/07/2007 04:55 PM  
Final Approval Date: 11/09/2007

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DATE: November 7, 2007  
 DEPARTMENT HEAD: Teresa Navarro  
 DEPARTMENT NAME: Elections Department  
 ACCOUNT NUMBER: 7-1100-414-00-130-001-0-

SUBJECT: Budget Line-Item Transfer(s)  
 Honorable Commissioner's Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government:  
 Code, Chapter 111, Subchapter C.:

FROM		TO		
ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
343	Laundry & Dry Cleaning	666	Minor Office Furniture	13.60
413	Surveillance & Security	666	Minor Office Furniture	60.00
607	Cleaning & Sanitation	666	Minor Office Furniture	58.43
631	Bottled Water	640	Reference Materials	200.00
671	Bldg R&M Supplies	640	Reference Materials	12.27
608	Hsehld & Institutional	640	Reference Materials	80.00
342	Information & Credit	640	Reference Materials	332.73
342	Information & Credit	630	Food	58.00
342	Information & Credit	602	Paper Supplies	450.00
342	Information & Credit	441	Land & Bldg Rentals	609.27
601	Office Supplies	441	Land & Bldg Rentals	1,390.73
550	Printing & Binding	432	Equip R&M Service	1,258.72
601	Office Supplies	432	Equip R&M Service	1,000.00
		→		
				5,523.75

REASON: To cover invoices for the remainder of the year.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS COURT  
 COUNTY AUDITOR'S FORM: ARS-CA-017  
 REVISED 06/2002

DATE

ATTEST COUNTY CLERK

For 01/01/07 - 01/31/08

Expenditure Summary Report

FJEXS01A

Periods 01 - 13

Standard Report Format

1001 - Standard Report Spec

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
<b>1100 GENERAL FUND</b>						
7-1100-414-00-130-001-0-112	ELECTIONS DEPT-SALARIES OF DEPT HEADS	77,000.00	.00	63,538.49	63,538.49	13,461.51 82.52
7-1100-414-00-130-001-0-113	ELECTIONS DEPT-PERM F/T EMPLOYEES	540,442.46	.00	443,280.06	443,280.06	97,162.40 82.02
7-1100-414-00-130-001-0-114	ELECTIONS DEPT-PERM P/T EMPL	12,045.00	.00	11,728.03	11,728.03	316.97 97.37
7-1100-414-00-130-001-0-118	ELECTIONS DEPT-AUTO ALLOWANCE	8,000.00	.00	6,615.33	6,615.33	1,384.67 82.69
7-1100-414-00-130-001-0-121	ELECTIONS DEPT-TEMP F/T EMPL	39,705.78	.00	37,868.49	37,868.49	1,837.29 95.37
7-1100-414-00-130-001-0-123	ELECTIONS DEPT-ELECTION POLL WORKERS	150,000.00	.00	106,782.14	106,782.14	43,217.86 71.19
7-1100-414-00-130-001-0-131	ELECTIONS DEPT-OVERTIME	85,104.82	.00	81,376.27	81,376.27	3,728.55 95.62
7-1100-414-00-130-001-0-211	ELECTIONS DEPT-HEALTH INSURANCE	91,608.00	.00	77,632.61	77,632.61	13,975.39 84.74
7-1100-414-00-130-001-0-212	ELECTIONS DEPT-LIFE INSURANCE	726.00	.00	644.74	644.74	81.26 88.81
7-1100-414-00-130-001-0-220	ELECTIONS DEPT-FICA	55,728.59	.00	48,950.69	48,950.69	6,777.90 87.84
7-1100-414-00-130-001-0-230	ELECTIONS DEPT-RETIREMENT	62,509.63	.00	53,733.61	53,733.61	8,776.02 85.96
7-1100-414-00-130-001-0-250	ELECTIONS DEPT-UNEMPLOYMENT COMP	3,375.43	.00	3,221.96	3,221.96	153.47 95.45
7-1100-414-00-130-001-0-260	ELECTIONS DEPT-WORKERS COMP	7,850.07	.00	5,280.86	5,280.86	2,569.21 67.27
7-1100-414-00-130-001-0-336	ELECTIONS DEPT-COMPUTER SRV	40,414.00	.00	40,414.00	40,414.00	.00 100.00
7-1100-414-00-130-001-0-339	ELECTIONS DEPT-OTHER PROFESSIONAL SRV	1,500.00	.00	1,500.00	1,500.00	.00 100.00
7-1100-414-00-130-001-0-342	ELECTIONS DEPT-INFORMATION & CREDIT SRV	1,450.00	.00	.00	.00	1,450.00 .00
7-1100-414-00-130-001-0-343	ELECTIONS DEPT-LAUNDRY & DRY CLEANING	500.00	.00	486.40	486.40	13.60 97.28
7-1100-414-00-130-001-0-346	ELECTIONS DEPT-HAULING & FREIGHT SERVICE	4,069.37	2,500.00	724.90	724.90	844.47 79.25
7-1100-414-00-130-001-0-412	ELECTIONS DEPT-CABLE/SATELLITE TV	860.00	40.55	700.62	700.62	118.83 86.18
7-1100-414-00-130-001-0-413	ELECTIONS DEPT-ELEC SURVEILL & SECURITY	350.00	30.00	260.00	260.00	60.00 82.86
7-1100-414-00-130-001-0-431	ELECTIONS DEPT-BLDG R&M SERVICE	2,009.59	60.00	1,949.58	1,949.58	.01 100.00
7-1100-414-00-130-001-0-432	ELECTIONS DEPT-EQUIP R&M SERVICE	6,580.00	1,822.65	3,839.00	3,839.00	918.35 86.04
7-1100-414-00-130-001-0-434	ELECTIONS DEPT-VEHICLE R&M SERVICE	10,436.67	163.92	10,222.75	10,222.75	50.00 99.52
7-1100-414-00-130-001-0-441	ELECTIONS DEPT-LAND & BLDG RENTALS	90,067.00	197.70	61,152.60	61,152.60	28,716.70 68.12
7-1100-414-00-130-001-0-442	ELECTIONS DEPT-EQUIP & VEHICLE RENTALS	60,500.00	13,159.22	45,839.01	45,839.01	1,501.77 97.52
7-1100-414-00-130-001-0-529	ELECTIONS DEPT-SURETY & NOTARY BONDS	70.00	.00	70.00	70.00	.00 100.00
7-1100-414-00-130-001-0-531	ELECTIONS DEPT-TELEPHONE	14,181.73	.00	5,549.13	5,549.13	8,632.60 39.13
7-1100-414-00-130-001-0-532	ELECTIONS DEPT-CELL PHONE	31,080.00	14,420.12	7,220.18	7,220.18	9,439.70 69.63
7-1100-414-00-130-001-0-534	ELECTIONS DEPT-INTERNET	15,218.38	7,743.40	6,666.60	6,666.60	808.38 94.69
7-1100-414-00-130-001-0-535	ELECTIONS DEPT-POSTAGE	74,000.00	.00	4,803.30	4,803.30	69,196.70 6.49
7-1100-414-00-130-001-0-536	ELECTIONS DEPT-TWO-WAY RADIO	1,570.00	504.00	1,062.00	1,062.00	4.00 99.75
7-1100-414-00-130-001-0-540	ELECTIONS DEPT-ADVERTISING	19,588.01	9,933.61	9,654.40	9,654.40	.00 100.00
7-1100-414-00-130-001-0-550	ELECTIONS DEPT-PRINTING & BINDING	8,910.81	1,734.90	4,851.51	4,851.51	2,324.40 73.91
7-1100-414-00-130-001-0-560	ELECTIONS DEPT-MICROFILM & FILM DEVELOP	.00	.00	.00	.00	.00 .00
7-1100-414-00-130-001-0-581	ELECTIONS DEPT-TRAVEL IN COUNTY	296.82	.00	296.82	296.82	.00 100.00
7-1100-414-00-130-001-0-583	ELECTIONS DEPT-TRAVEL OUT OF COUNTY	17,787.00	.00	15,773.81	15,773.81	2,013.19 88.68

For 01/01/07 - 01/31/08

Expenditure Summary Report

FJEXS01A

Periods 01 - 13

Standard Report Format

1001 - Standard Report Spec

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
<b>1100 GENERAL FUND</b>						
7-1100-414-00-130-001-0-584	ELECTIONS DEPT-REGISTRATION FEES	10,175.45	1,300.00	8,808.00	8,808.00	67.45 99.34
7-1100-414-00-130-001-0-601	ELECTIONS DEPT-OFFICE SUPPLIES	47,583.29	5,833.48	37,186.91	37,186.91	4,562.90 90.41
7-1100-414-00-130-001-0-602	ELECTIONS DEPT-PAPER SUPPLIES	10,250.00	544.55	9,700.49	9,700.49	4.96 99.95
7-1100-414-00-130-001-0-604	ELECTIONS DEPT-CHEM,DRUGS,MEDS & LAB SUP	360.10	.00	280.10	280.10	80.00 77.78
7-1100-414-00-130-001-0-606	ELECTIONS DEPT-MAPS, PLANS, PLATS, ETC.	7.67	.00	7.67	7.67	.00 100.00
7-1100-414-00-130-001-0-607	ELECTIONS DEPT-CLEANING & SANITATION	700.00	.05	641.52	641.52	58.43 91.65
7-1100-414-00-130-001-0-608	ELECTIONS DEPT-HSEHLD & INSTITUTIONAL	4,339.28	421.55	3,774.85	3,774.85	142.88 96.71
7-1100-414-00-130-001-0-613	ELECTIONS DEPT-SAFETY SUPPLIES	1,030.00	.00	923.39	923.39	106.61 89.65
7-1100-414-00-130-001-0-630	ELECTIONS DEPT-FOOD	1,200.00	123.78	1,072.09	1,072.09	4.13 99.66
7-1100-414-00-130-001-0-631	ELECTIONS DEPT-BOTTLED WATER	1,165.60	83.25	682.35	682.35	400.00 65.68
7-1100-414-00-130-001-0-640	ELECTIONS DEPT-REFERENCE MATERIALS	479.37	.00	479.37	479.37	.00 100.00
7-1100-414-00-130-001-0-661	ELECTIONS DEPT-MINOR OFFICE EQUIPMENT	16,603.69	10,779.82	5,823.87	5,823.87	.00 100.00
7-1100-414-00-130-001-0-663	ELECTIONS DEPT-SMALL TOOLS	498.90	57.33	418.84	418.84	22.73 95.44
7-1100-414-00-130-001-0-664	ELECTIONS DEPT-OTHER MINOR EQUIPMENT	8,950.00	53.00	8,744.52	8,744.52	152.48 98.30
7-1100-414-00-130-001-0-665	ELECTIONS DEPT-MINOR COMPUTER EQUIPMENT	6,599.70	1,505.41	5,084.29	5,084.29	10.00 99.85
7-1100-414-00-130-001-0-666	ELECTIONS DEPT-MINOR OFFICE FURNITURE	14,333.24	1,135.50	13,197.74	13,197.74	.00 100.00
7-1100-414-00-130-001-0-667	ELECTIONS DEPT-MINOR SOFTWARE	1,174.87	.00	384.87	384.87	790.00 32.76
7-1100-414-00-130-001-0-671	ELECTIONS DEPT-BLDG R&M SUPPLIES	7,983.00	834.95	7,135.78	7,135.78	12.27 99.85
7-1100-414-00-130-001-0-672	ELECTIONS DEPT-EQUIP R&M SUPPLIES	731.10	305.03	426.07	426.07	.00 100.00
7-1100-414-00-130-001-0-679	ELECTIONS DEPT-OTHER R&M SUPPLIES	4,027.03	47.96	3,862.15	3,862.15	116.92 97.10
7-1100-414-00-130-001-0-681	ELECTIONS DEPT-VEHICLE R&M SUPPLIES	1,274.19	.00	1,004.19	1,004.19	270.00 78.81
7-1100-414-00-130-001-0-682	ELECTIONS DEPT-GASONLINE/DIESEL	13,872.25	4,342.25	9,526.92	9,526.92	3.08 99.98
7-1100-414-00-130-001-0-684	ELECTIONS DEPT-TIRES & TUBES	622.40	.00	622.40	622.40	.00 100.00
7-1100-414-00-130-001-0-743	ELECTIONS DEPT-OFFICE EQUIPMENT	1,376.39	.00	1,376.39	1,376.39	.00 100.00
7-1100-414-00-130-001-0-745	ELECTIONS DEPT-COMPUTER EQUIPMENT	33,501.79	2,499.98	31,001.81	31,001.81	.00 100.00
7-1100-414-00-130-001-0-746	ELECTIONS DEPT-OFFICE FURNITURE	9,949.50	.00	9,949.50	9,949.50	.00 100.00
7-1100-414-00-130-001-0-748	ELECTIONS DEPT-OTHER EQUIPMENT	3,643.00	.00	3,643.00	3,643.00	.00 100.00
7-1100-414-00-130-001-0-810	ELECTIONS DEPT-DUES & MEMBERSHIPS	1,831.31	.00	1,730.00	1,730.00	101.31 94.47
7-1100-414-00-130-001-0-855	ELECTIONS DEPT-LATE FEES,PENALTIES & FIN	327.61	.00	173.77	173.77	153.84 53.04
7-1100-414-00-130-001-0-890	ELECTIONS DEPT-OTHER	.00	.00	.00	.00	.00 .00
<b>1100 GENERAL FUND</b>		<b>1,740,125.89</b>	<b>82,177.96</b>	<b>1,331,352.74</b>	<b>1,331,352.74</b>	<b>326,595.19 81.23</b>
<b>7 YEAR</b>		<b>1,740,125.89</b>	<b>82,177.96</b>	<b>1,331,352.74</b>	<b>1,331,352.74</b>	<b>326,595.19 81.23</b>

**AI-6483**  
**HIDTA Task Force**  
**CC CONSENT**

**2.GG.**

Date: 11/13/2007  
Submitted By: Nelda Olivarez, HIDTA  
Submitted For: Dora L. Munoz, Commander  
Department: HIDTA  
Agenda Area: Intradepartmental Transfers:

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Information

CAPTION

2007 - H.I.D.T.A. (1291)

BACKGROUND

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Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1291-412-00-270-002-0-XXX  
FUNDS AVAILABLE Y/N?: Yes MATCHING FUNDS Y/N?:  
BUDGETARY IMPACT:  
536-->739 \$5,000.00; Available balance as of 11/08/2007 \$41,500.00.

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Attachments

Link: [2007 LIT](#)

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Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	11/07/2007 05:00 PM	APRV
2	Andres Castro	Andres Castro	11/08/2007 10:34 AM	APRV
3	Auditor's Office	Linda Fong	11/08/2007 10:53 AM	APRV
4	Mike Escaname	Mike Escaname	11/08/2007 04:08 PM	APRV
5	Linda Fong		11/09/2007 02:55 PM	NEW

Form Started By: Nelda Olivarez  
Started On: 11/07/2007 04:57 PM  
Final Approval Date: 11/09/2007

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H.I.D.T.A.

DATE: November 7, 2007

Transfer Number: 10

DEPARTMENT HEAD: Dora L. Munoz, Commander

DEPARTMENT NAME: Hidalgo County HIDTA Task Force

ACCOUNT NUMBER: 7-1291-412-00-270-002-0-xxx (Asset Forfeiture Fund)

SUBJECT: Budget Line-Item Transfers (s)




Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfer (s) in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM		TO		
ACCOUNT NO.(S)	ACCOUNT NAME	ACCOUNT NO.(S)	ACCOUNT NAME	AMOUNT
7-1291-412-00-270-002-0- 536	Two-Way Radio	7-1291-412-00-270-002- <del>0-139</del>	Other Structures	5,000.00
<b>TOTAL</b>				<b>5,000.00</b>

REASON: TO FUND UNANTICIPATED EXPENDITURES


11/07/07
/ /  
 \_\_\_\_\_  
 Dora L. Munoz Date Attest County Clerk Date  
 H.I.D.T.A. Task Force Commander

\_\_\_\_\_  
 Budget Officer Date Approved Commissioners' Court Date

**AI-6406**  
**Constable Pct. 5**  
**CC CONSENT**

**2.HH.**

Date: 11/13/2007  
Submitted By: Roxanne Elizondo, CONSTABLE PCT. #5  
Department: CONSTABLE PCT. #5  
Agenda Area: Intradepartmental Transfers:

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Information

CAPTION  
2007 - Constable Pct.# 5 (1100)

BACKGROUND

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Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1100-421-00-295-001-0-432  
FUNDS AVAILABLE Y/N?: Yes MATCHING FUNDS Y/N?:  
BUDGETARY IMPACT:  
432 --> 434 \$800.00  
Available balance as of 11/08/07 \$1,200.00

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Attachments

Link: [Line Item Transfer](#)

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Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	11/08/2007 08:00 AM	APRV
2	Veronica Lopez	Veronica Lopez	11/08/2007 01:04 PM	APRV
3	Auditor's Office		11/09/2007 02:55 PM	NEW

Form Started By: Roxanne Elizondo Started On: 11/06/2007 11:30 AM  
Final Approval Date: 11/09/2007

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**BUDGET INTRADEPARTMENTAL TRANSFER REQUEST**

DATE: November 08, 2007

DEPARTMENT HEAD:

DEPARTMENT NAME: Constable Pct. 5

ACCOUNT NUMBER: 7-1100-421-00-295-001-0-XXX

SUBJECT: Budget Intradepartmental Transfer in Accordance with Local Government Code, Chapter 111, Subchapter C.

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following Intradepartmental Budget Transfer/s in accordance with Local Government Code, Chapter 111, Subchapter C.

<b>FROM:</b>		<b>TO:</b>		
<b>OBJECT</b>	<b>OBJECT</b>	<b>OBJECT</b>	<b>OBJECT</b>	
<b>CODE</b>	<b>NAME</b>	<b>CODE</b>	<b>NAME</b>	<b>AMOUNT</b>
	432 Equip R&M Services		434 Vehicle R&M Services	800
			<b><u>TOTAL</u></b>	<b><u>800.00</u></b>

REASON: Need to pay invoices.

EDUARDO BAZAN  
 \_\_\_\_\_  
 DEPARTMENT HEAD SIGNATURE

\_\_\_\_\_  
 APPROVED COMMISSIONERS COURT

DATE

ATTEST COUNTY CLERK

**AI-6464**

**2.II.**

**Line Item Transfers**

**CC CONSENT**

Date: 11/13/2007  
Submitted By: Yolanda Orozco, FIRE MARSHAL  
Submitted For: A.A. Tony Pena, Jr.  
Department: FIRE MARSHAL  
Agenda Area: Intradepartmental Transfers:

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Information

CAPTION

2007 - Fire Marshal's Office (1100)

BACKGROUND

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Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1100-422-10-300-001-0-XXX  
FUNDS AVAILABLE Y/N?: Yes MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

605 --> 684 \$150.00  
Available balance as of 11/08/07 \$2,054.54

434 --> 611 \$1,000.00  
Available balance as of 11/08/07 \$4,837.50

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Attachments

Link: [Line Item Transfer](#)

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Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	11/08/2007 08:14 AM	APRV
2	Veronica Lopez	Veronica Lopez	11/08/2007 08:40 AM	APRV
3	Auditor's Office	Linda Fong	11/08/2007 10:55 AM	APRV
4	Court Administrator	Monica Badillo	11/08/2007 11:20 AM	APRV

Form Started By: Yolanda Orozco  
Started On: 11/07/2007 03:06 PM

Final Approval Date: 11/08/2007

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**AI-6436**  
**Monthly Collection Report**  
**CC CONSENT**

**4.A.**

Date: 11/13/2007  
Submitted By: Becky Morales, AUDITOR'S OFFICE  
Submitted For: Ray Eufracio  
Department: AUDITOR'S OFFICE  
Agenda Area: Monthly Fee Reports

Information

CAPTION

Monthly Collection Reports - September 2007:

Office	Fees & Cost
JP Saenz	\$ 26,022.00
JP Morales	\$ 25,738.50
JP Contreras	\$ 41,366.64
JP Trevino	\$ 68,011.45
JP Garza	\$ 65,517.55
JP Ochoa	\$ 49,075.00
JP Espinoza	\$ 99,524.75
JP Palacios	\$ 58,751.13
JP Jackson	\$ 16,476.77
Sheriff Trevino Fee Account	\$ 195,625.15
Sheriff Trevino "D" Account	\$ 5,370.00
Tax Assessor/Collector	\$ 1,595,112.82

BACKGROUND

Fiscal Impact

Attachments

Link: [mthly coll rpt](#)

Form Routing/Status

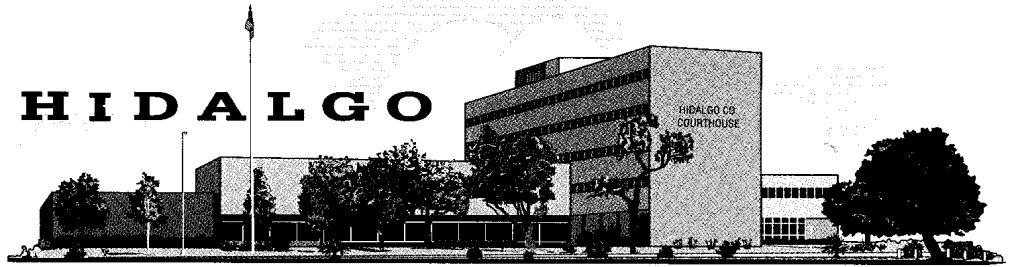
Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	11/07/2007 08:21 AM	APRV
2	Dale Kennan	Dale Kennan	11/07/2007 02:56 PM	APRV
3	Auditor's Office	Linda Fong	11/08/2007 11:01 AM	APRV
4	Court Administrator	Monica Badillo	11/08/2007 11:19 AM	APRV

Form Started By: Becky Morales

Started On: 11/06/2007 05:42 PM

Final Approval Date: 11/08/2007

# COUNTY *of* HIDALGO



EDINBURG, TEXAS 78539

**HIDALGO COUNTY AUDITOR'S OFFICE**  
 Hidalgo County Administration Building  
 2808 South Business Highway 281  
 Edinburg, Texas 78539-3587  
 PHONE: (956) 318-2511  
 FAX: (956) 318-2577  
 WEBSITE: [www.co.hidalgo.tx.us/auditor](http://www.co.hidalgo.tx.us/auditor)

**MAILING ADDRESS:**  
 HIDALGO COUNTY AUDITOR'S OFFICE  
 P. O. BOX 689  
 EDINBURG, TEXAS 78540-0689

November 06, 2007

The Honorable Juan D. Salinas, III  
 Hidalgo County Judge  
 County Administration Building, 2nd Floor  
 100 East Cano  
 Edinburg, Texas 78539


Dear Judge Salinas:

Please include the attached Monthly Collection Reports on the next Commissioners' Court Agenda:

<u>OFFICE</u>	<u>FEES &amp; COST</u>	<u>MONTH</u>
J.P. Gilberto Saenz	\$ 26,022.00	September 2007
J.P. Jesus E. Morales	\$ 25,738.50	September 2007
J.P. Bobby Contreras	\$ 41,366.64	September 2007
J.P. Rosa E. Trevino	\$ 68,011.45	September 2007
J.P. Luis J. Garza	\$ 65,517.55	September 2007
J.P. Ismael Ochoa	\$ 49,075.00	September 2007
J.P. Charlie Espinoza	\$ 99,524.75	September 2007
J.P. Mary Alice Palacios	\$ 58,751.13	September 2007
J.P. Espiridion Jackson	\$ 16,476.77	September 2007
Sheriff Lupe Trevino Fee Account	\$ 195,625.15	September 2007
Sheriff Lupe Trevino "D" Account	\$ 5,370.00	September 2007
Tax Assessor/Collector	\$ 1,595,112.82	September 2007

Thank you for your consideration in this matter.

Sincerely,

  
 Ray Eufrazio, CPA  
 Hidalgo County Auditor

Attachments

**HIDALGO COUNTY DISTRICT JUDGES**

RICARDO P. RODRIGUEZ, JR., JUDGE, 92<sup>ND</sup> D.C.    RODOLFO DELGADO JUDGE, 93<sup>RD</sup> D.C.    J. R. "BOBBY" FLORES JUDGE, 139<sup>TH</sup> D.C.    ROSE GUERRA REYNA JUDGE, 206<sup>TH</sup> D.C.    JUAN R. PARTIDA JUDGE, 275<sup>TH</sup> D.C.    MARIO E. RAMIREZ, JR. JUDGE, 332<sup>ND</sup> D.C.    NOE GONZALEZ JUDGE, 370<sup>TH</sup> D.C. OVERSEER    LETICIA LOPEZ JUDGE, 389<sup>TH</sup> D.C.    AIDA SALINAS FLORES JUDGE, 398<sup>TH</sup> D.C.    THOMAS P. WINGATE JUDGE, 430<sup>TH</sup> D.C.

**AI-6407**  
**Pipeline Permit**  
**CC CONSENT**

**5.A.**

Date: 11/13/2007  
Submitted By: Sandra Garcia, RIGHT OF WAY DEPT.  
Submitted For: Joe Pena  
Department: RIGHT OF WAY DEPT.  
Agenda Area: Right of Way

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Information

CAPTION

North Alamo Water Supply:

1. Approximately 1/2 mile east of Tower on the south side of Trenton Rd- BORE-Anastacio Sanchez; 3/4" meter installation
2. Sunrise Hill L4 B4 (1015 WS/S 12N) - BORE- Luz E. Martinez- 3/4" meter installation.

BACKGROUND

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Fiscal Impact

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Attachments

Link: [Pipeline Permits](#)

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Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	11/08/2007 08:00 AM	APRV
2	Rey Salazar	Rey Salazar	11/08/2007 08:25 AM	APRV
3	Auditor's Office	Linda Fong	11/08/2007 10:20 AM	APRV
4	Court Administrator	Monica Badillo	11/08/2007 10:30 AM	APRV

Form Started By: Sandra Garcia

Started On: 11/06/2007 11:32 AM

Final Approval Date: 11/08/2007

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THE STATE OF TEXAS §

COUNTY OF HIDALGO §

That the County of Hidalgo, Texas, acting by and through its Commissioners' Court, by virtue of motion and resolution introduced and adopted by said Commissioners' Court on the 13th day of November, 2007 does by these presents **GRANT, GIVE AND RELINQUISH TO:**

North Alamo Water Supply hereinafter called Permittee, of the County of Hidalgo, Texas, the Right, Privilege and Authority to construct, reconstruct, lay and maintain a 2" water/gas/sewer/irrigation line; said line to be constructed of material along the following public road easement held by the Hidalgo County of Hidalgo, Texas upon the conditions, obligations, and requirements as hereinafter set forth, said public road upon which said water/ gas/ sewer/ irrigation line is to be constructed, reconstructed, laid and maintained, **described as follows:**

- 1. Approximately ½ mile east of Tower on the south side of Trenton – Bore- Anastacio Sanchez- ¾” meter installation.
- 2. Sunrise Hill L4 B4 (1015 WS/S 12N) – Bore- Luz E. Martinez-3/4” meter installation.

The granting, giving and authorizing of permission for the said aforementioned Permittee to so construct, reconstruct, lay and maintain a water line along the above described public road being conditioned that Permittee agrees that:

1. The Permittee will install and shall maintain said pipeline so that the top of the line will always be at least at the minimum depth of forty (40) inches below the flow line of the ditches on either side of said roadway when the pipeline is to be constructed, the Permittee shall contact the Commissioner in the Precinct in which the construction project is located and obtain written instructions, signed by said Commissioner, concerning the location and depth of said line. In this connection, it is agreed and understood that the Permittee will not cut the surface in any manner said public road or any roadway, without first obtaining the written permission of the Commissioners' Court of Hidalgo County, Texas.
2. The Permittee will employ a competent person or firm to do such installation and complete it in accordance with the covenants and conditions herein set forth.
3. Permittee shall stake its line on the location approved by the Commissioner in whose precinct the work is to be done well in advance of beginning its work. Permittee shall contact Commissioner before commencing any work.
4. The Permittee will use all proper caution in performing the work to prevent injury to all persons and property and it will indemnify Hidalgo County against all damages that may be assessed against the County by reasons of the work here permitted and the maintenance of such pipeline.
5. Notwithstanding any provision in this Agreement to the contrary, Permittee recognizes that the paramount purpose of the easement and dedication for the said public road is to provide for the establishment and operation of a roadway for the public. Recognizing this as the paramount purpose of the easement and dedication, Permittee agrees that Permittee has the unlimited and unrestricted right to establish, construct, reconstruct and maintain the said public road and to conduct all maintenance for the roadway and all related structures (including but not limited to the maintenance, construction and reconstruction of ditches, drainage pipes, bridges and paving surfaces) without incurring any liability, obligation or duty to Permittee.

**AI-6462**  
**H.Rehab Asst.**  
**CC CONSENT**

**6.A.**

Date: 11/13/2007  
Submitted By: Estella Webber, URBAN COUNTY  
Department: URBAN COUNTY  
Agenda Area: Urban County

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Information

**CAPTION**

Request for approval of one (1) applicant in the City of Elsa, one (1) applicant in the City of Mercedes and one 1) applicant in the Countywide under the HOME Homeowner Occupied Housing Rehabilitation Program.

**BACKGROUND**

The following families are being recommended for approval to receive assistance under the HOME Homeowner Occupied Housing Rehabilitation Program:

(See Attachments)

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Fiscal Impact

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Attachments

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Link: [Rehab](#)

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Form Routing/Status

<b>Route Seq</b>	<b>Inbox</b>	<b>Approved By</b>	<b>Date</b>	<b>Status</b>
1	Budget & Management	Dina Trevino	11/07/2007 04:56 PM	APRV
2	Manuel Chapa	Manuel Chapa	11/08/2007 11:44 AM	APRV
3	Auditor's Office		11/09/2007 02:55 PM	NEW

Form Started By: Estella Webber  
Started On: 11/07/2007 02:38 PM

Final Approval Date: 11/09/2007

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# URBAN COUNTY PROGRAM

## Hidalgo County Commissioner's Court Consent Agenda Request Form

No. \_\_\_\_\_

Date: November 5, 2007

Meeting Date Request: November 13, 2007

Deadline for Action: November 13, 2007

Contact Person: DIANA R. SERNA, DIRECTOR

Department: HOME Program

Phone: (956) 787-8127 Fax: (956) 787-5291

*Diana R. Serna, Urban County Director* 

**Caption:**

Request for approval of one (1) applicant in the City of Elsa, one (1) applicant in the City of Mercedes and one (1) applicant in the Countywide under the HOME Homeowner Occupied Housing Rehabilitation Program.


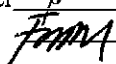
**Background:**

The following families are being recommended for approval to receive assistance under the HOME Homeowner Occupied Housing Rehabilitation Program:

<u>APPLICANT</u>	<u>CASE NUMBER</u>	<u>CITY</u>	<u>FUNDING YEAR</u>	<u>LOCATION OF PROPERTY</u>
Julia M. Borrego Reconstruct Deferred Loan - Elderly	EL 25-07-01	Elsa Precinct#1	HOME 2006	The East Twenty (E 20') Feet of Lot (5), and All of Lot Six (6), Block Seventy-Nine (79), Elsa Townsite, Hidalgo County, Texas.
Prisca Lozano Deferred Loan - Elderly	ME 50-07-03	Mercedes Precinct #1	HOME 2006	Lot Two (2), Block "C", Ebony Park Subdivision, City of Mercedes, Hidalgo County, Texas
Hortencia Gonzalez Reconstruct Deferred 20% - Loan 80% Partial payback additional bedrooms	CW 85-07-22	Countywide Precinct #1	HOME 2006	Lot One (1), Ramiro Cavazos Subdivision, being a re-subdivision of A 5.00 acre tract out of the Southeast corner of Farm Tract 175 of the West and Adams Tract, Hidalgo County, Texas.

The amount of assistance to the family will be determined after receipt of bids through the procurement process. Thereafter, selection of bidders will be presented to County Commissioner's Court. Funding is available through the HOME 2006 Budget. The Urban County Program staff recommends approval of applicant's.

**Please initial for approval:**

HOME Manager   
Finance 

**Legal Council** \_\_\_\_\_ **Budget** \_\_\_\_\_ **Human Resources** \_\_\_\_\_ Dept./Fund No. \_\_\_\_\_ Amt. Expended: \$ \_\_\_\_\_ Funds/ Staffing Budgeted: Yes \_\_\_\_\_ No \_\_\_\_\_ Amount Code: \_\_\_\_\_ Impact on Future Budget: Yes \_\_\_\_\_ No \_\_\_\_\_

**Comments:**

**Action taken by Commissioner's Court:**

Approved \_\_\_\_\_ Tabled \_\_\_\_\_ Denied \_\_\_\_\_ Motion made by \_\_\_\_\_ Seconded \_\_\_\_\_ Vote

## Housing Rehab Program

**ENTITY:** City of Elsa

**PROJECT:** Approval for Assistance under the Housing Rehabilitation Program

**FUNDING YEAR:** HOME 2006

**SYNOPSIS:**

The application is being recommended for approval for assistance as an emergency case by the County Commissioner's Court. The applicant was on the waitlist since July 2005, and has met all of the program requirements for assistance under the Housing Rehabilitation Grant Program. The following is a profile of the project.

**Julia M. Borrego:**

Family of one (1)

Applicant's age is 82.

Title Search: No Abstract & Liens

Flood Zone: No

Insurance: N/A

Structures: 1

Taxes: current

Assets & Deposits: \$691.96

Pay Back: No

Number of Bedrooms: 2

Square Feet: 864

Total annual household income: \$ 7,356.00

HUD Income Limits (family of 1): \$ 24,150.00

**Deferred Loan – Elderly**

Existing Dwelling: 2 bedroom frame home, built in 1960.

**RECOMMENDATION:**

The HOME Staff recommends approval for assistance under the Housing Rehabilitation Program by the County Commissioner's Court.

# Housing Rehab Program

**ENTITY:** City of Mercedes

**PROJECT:** Approval for Assistance under the Housing Rehabilitation Program

**FUNDING YEAR:** HOME 2006

**SYNOPSIS:**

The application is being recommended for approval for assistance as an emergency case by the County Commissioner's Court. The applicant was on the waitlist since March 2005, and has met all of the program requirements for assistance under the Housing Rehabilitation Grant Program. The following is a profile of the project.

**Prisca Lozano:** Family of one (1)  
Applicant's age is 63.

Title Search:	No Abstract & Liens
Flood Zone:	No
Insurance:	N/A
Structures:	1
Taxes:	current
Assets & Deposits:	\$634.66
Pay Back:	No
Number of Bedrooms:	1
Square Feet:	720
Total annual household income:	\$ 21,049.60
HUD Income Limits (family of 1):	\$ 24,150.00

**Deferred Loan – Elderly**

Existing Dwelling: 2 bedroom frame home, built in 1957.

**RECOMMENDATION:**

The HOME Staff recommends approval for assistance under the Housing Rehabilitation Program by the County Commissioner's Court.

# Housing Rehab Program

**ENTITY:** Countywide

**PROJECT:** Approval for Assistance under the Housing Rehabilitation Program

**FUNDING YEAR:** HOME 2006

**SYNOPSIS:**

The application is being recommended for approval for assistance as an emergency case by the County Commissioner's Court. The applicant was on the waitlist since June 2005, and has met all of the program requirements for assistance under the Housing Rehabilitation Grant Program. The following is a profile of the project.

**Hortencia Gonzalez:** Family of four (4)  
Applicant's age is 56, daughter age 31 (disabled), granddaughter age 13 and grandson age 10.  
Title Search: No Abstract & Liens  
Flood Zone: No  
Insurance: N/A  
Structures: 1  
Taxes: current  
Assets & Deposits: \$408.79  
Pay Back: Yes  
Debt Ratio: 16%  
Number of Bedrooms: 4  
Square Feet: 1338  
Total annual household income: \$ 28,001.12  
HUD Income Limits (family of 4): \$ 34,500.00  
**Deferred 20% - Loan 80%**  
Partial Payback additional bedrooms

Existing Dwelling: 3 bedroom frame home, built in 1983.

**RECOMMENDATION:**

The HOME Staff recommends approval for assistance under the Housing Rehabilitation Program by the County Commissioner's Court.

**AI-6463**  
**H.Rehab Prog.**  
**CC CONSENT**

**6.B.**

Date: 11/13/2007  
Submitted By: Estella Webber, URBAN COUNTY  
Department: URBAN COUNTY  
Agenda Area: Urban County

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Information

**CAPTION**

Request for approval of one (1) applicant in the Countywide area, one (1) applicant in the City of Weslaco and one (1) in the City of Donna under the HOME Homeowner Occupied Housing Rehabilitation Program.

**BACKGROUND**

The following families are being recommended for approval to receive assistance under the HOME Homeowner Occupied Housing Rehabilitation Program:

(See Attachments)

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Fiscal Impact

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Attachments

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Link: [applicants](#)

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Form Routing/Status

<b>Route Seq</b>	<b>Inbox</b>	<b>Approved By</b>	<b>Date</b>	<b>Status</b>
1	Budget & Management	Dina Trevino	11/07/2007 04:59 PM	APRV
2	Erika Reyna	Erika Reyna	11/08/2007 08:59 AM	APRV
3	Auditor's Office	Linda Fong	11/08/2007 11:02 AM	APRV
4	Court Administrator	Monica Badillo	11/08/2007 11:20 AM	APRV

Form Started By: Estella Webber

Started On: 11/07/2007 02:55 PM

Final Approval Date: 11/08/2007

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# URBAN COUNTY PROGRAM

## Hidalgo County Commissioner's Court Consent Agenda Request Form

No. \_\_\_\_\_

Date: November 5, 2007

Meeting Date Request: November 13, 2007

Deadline for Action: A.S.A.P

Contact Person: DIANA R. SERNA, DIRECTOR

Department: HOME Program

Phone: (956) 787-8127 Fax: (956) 787-5291

*Diana R. Serna, Urban County Director* 

**Caption:**

Request for approval of one (1) applicant in the Countywide area, one (1) applicant in the City of Weslaco and one (1) in the City of Donna under the HOME Homeowner Occupied Housing Rehabilitation Program.



**Background:**

The following families are being recommended for approval to receive assistance under the HOME Homeowner Occupied Housing Rehabilitation Program:

<u>APPLICANT</u>	<u>CASE NUMBER</u>	<u>CITY</u>	<u>FUNDING YEAR</u>	<u>LOCATION OF PROPERTY</u>
Faustino & Brenda Turrubiardez Reconstruct Deferred 20% - Loan 80% Partial Payback	CW 85-07-23	Countywide Precinct #4	HOME 2006	Lot Ten (10) and Eleven (11), Block Twenty-Two (22), Townsite of Faysville Hidalgo County, Texas.
Abelardo Cortez Reconstruct Deferred Loan - Elderly	WE 80-07-02	Weslaco Precinct #1	HOME 2006	Lot No. Sixteen (16), Block No. Thirty-Eight (38), Original Townsite, City of Weslaco, Hidalgo County, Texas.
Maria E. Garcia Reconstruct Deferred Loan - Elderly	DO 15-07-02	Donna Precinct #1	HOME 2006	One-half (1/2) of all of Lot 128, (One Twenty-Eight), Hooks addition, City of Donna, Hidalgo County, Texas.

The amount of assistance to the family will be determined after receipt of bids through the procurement process. Thereafter, selection of bidders will be presented to County Commissioner's Court. Funding is available through the HOME 2006 Budget. The Urban County Program staff recommends approval of applicant's.

**Please initial for approval:**

HOME Manager   
Finance 

Legal Council \_\_\_\_\_ Budget \_\_\_\_\_ Human Resources \_\_\_\_\_ Dept./Fund No. \_\_\_\_\_ Amt. Expended: \$ \_\_\_\_\_ Funds/ Staffing Budgeted: Yes \_\_\_\_\_ No \_\_\_\_\_ Amount Code: \_\_\_\_\_ Impact on Future Budget: Yes \_\_\_\_\_ No \_\_\_\_\_

**Comments:**

**Action taken by Commissioner's Court:**

Approved \_\_\_\_\_ Tabled \_\_\_\_\_ Denied \_\_\_\_\_ Motion made by \_\_\_\_\_ Seconded \_\_\_\_\_ Vote

# Housing Rehab Program

**ENTITY:** Countywide

**PROJECT:** Approval for Assistance under the HOME Homeowner Occupied Housing Rehabilitation Program.

**FUNDING YEAR:** HOME 2006

## SYNOPSIS:

The family is being recommended for applicant approval under the HOME Homeowner Occupied Housing Rehabilitation Program. The applicant has been on the Countywide Waitlist since September 1998, and has met all of the program requirements for assistance under the HOME Homeowner Housing Rehabilitation Grant Program. The following is a profile of the project

### **Faustino & Brenda Turrubiardez**

Family of Five (5)

Applicant's age is 37, spouse age is 33, daughter age is 7, sons' ages are 12 & 12.

Title Search: No Abstract & Liens

Flood Zone: Yes

Insurance: N/A

Structures: 1

Taxes: current

Assets & Deposits: \$720.62

Debt to Income Ratio: 24%

Pay Back: Yes - 80% & partial  
payback.

Number of Bedrooms: 4

Square Feet: 1338

Total annual household income: \$ 31,620.00

HUD Income Limits (family of 5): \$ 37,250.00

Deferred 20% - Loan-80%

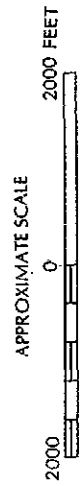
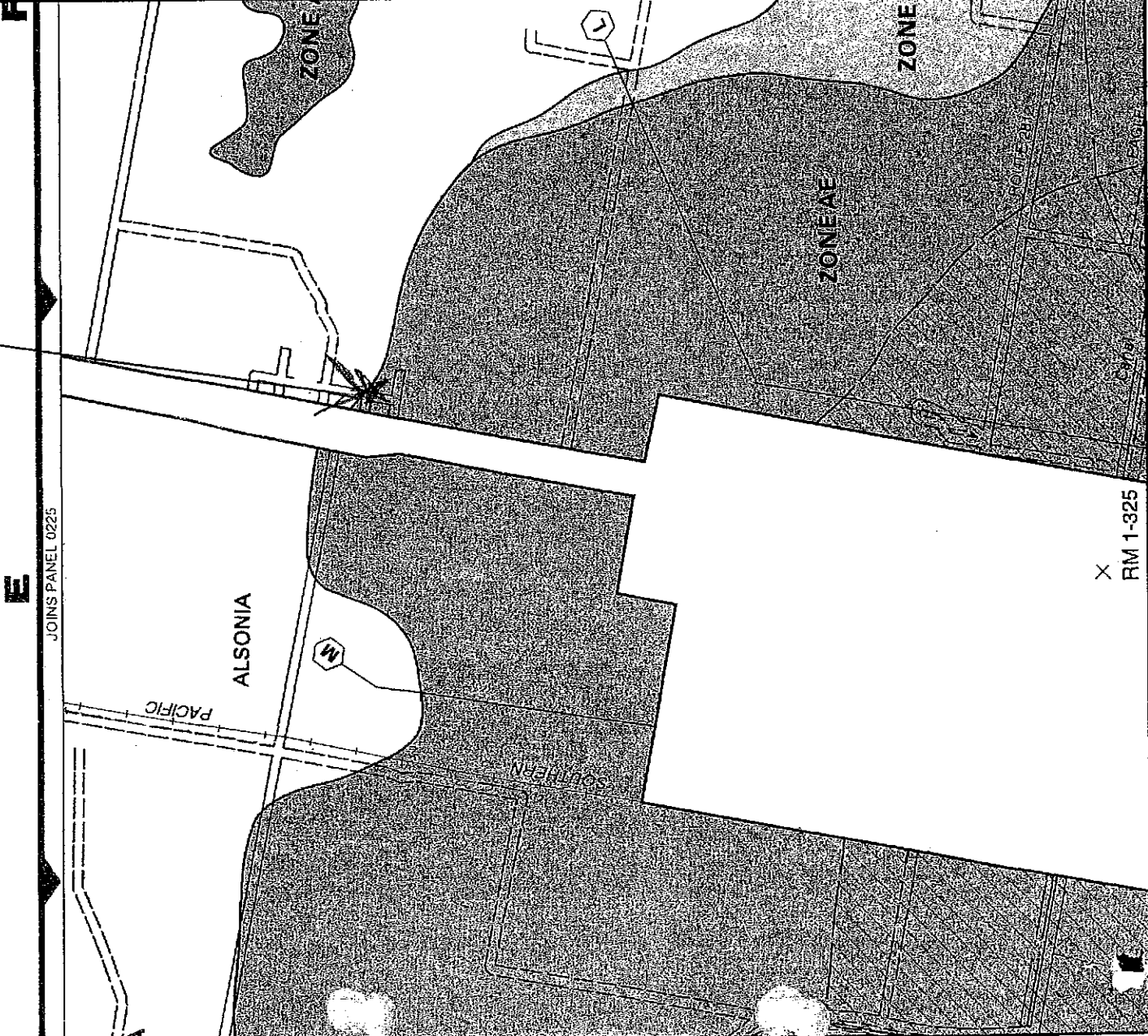
Partial pay back due to additional 1 bedroom

Existing Dwelling: 3 bedrooms frame home, built in 1986.

## RECOMMENDATION:

The HOME Staff recommends approval for assistance under the Housing Rehabilitation Program by the County Commissioner's Court.

Subject Property



NATIONAL FLOOD INSURANCE PROGRAM

**FIRM**  
FLOOD INSURANCE RATE MAP

HIDALGO COUNTY,  
TEXAS  
(UNINCORPORATED AREAS)

(SEE MAP INDEX FOR PANELS NOT PRINTED)


COMMUNITY PANEL NUMBER  
480334 0325 D  
MAP REVISED:  
JUNE 6, 2000



Federal Emergency Management Agency


This is an official copy of a portion of the above referenced flood map. It was extracted using F-MIT Version 1.0. This map does not reflect changes or amendments which may have been made subsequent to the date on the title block. Further information about National Flood Insurance Program flood hazard maps is available at [www.fema.gov/nifitsd](http://www.fema.gov/nifitsd).

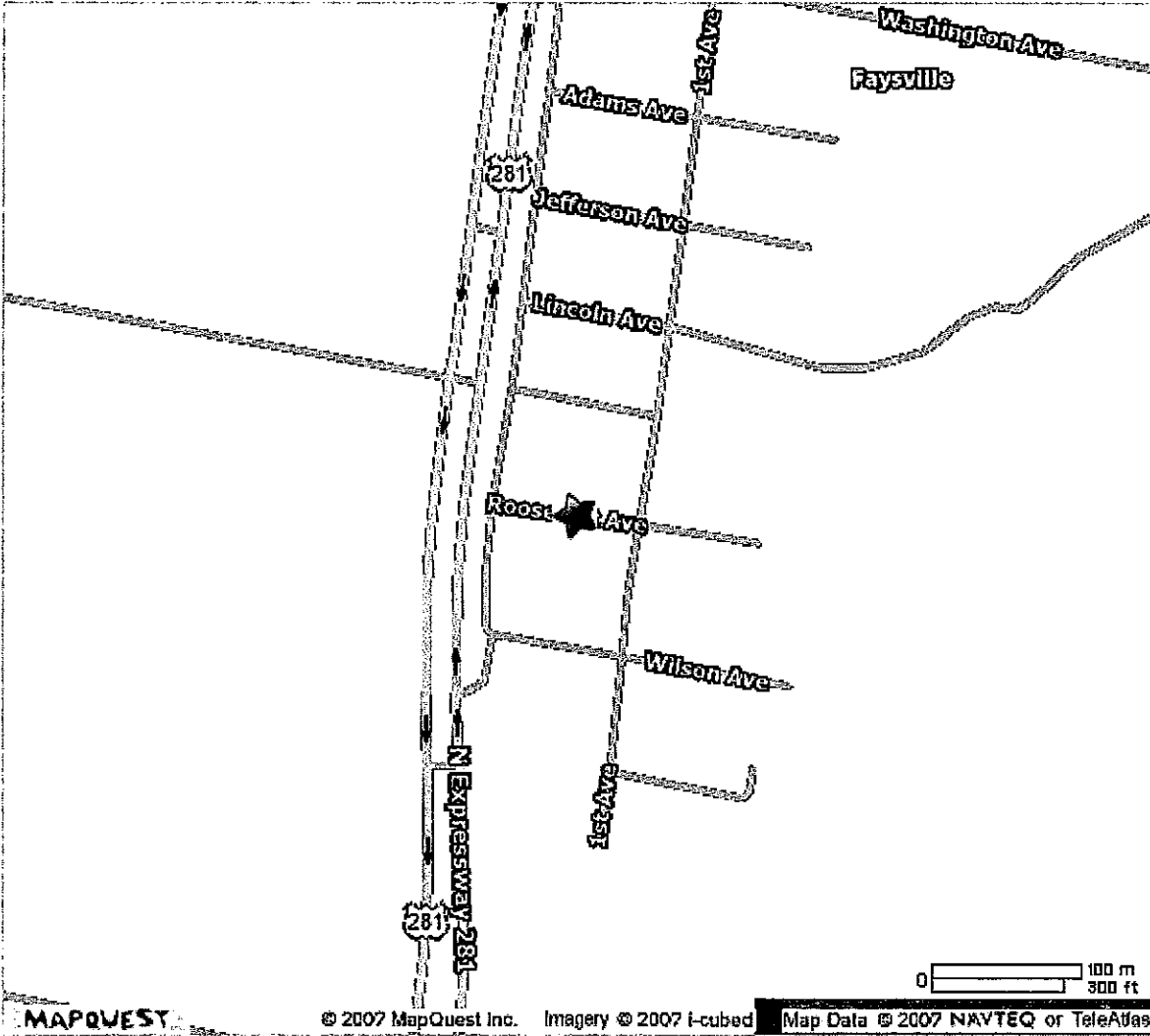


 **Sorry!** When printing directly from the browser your map may be incorrectly cropped. To print the entire map, try clicking the "Printer-Friendly" link at the top of your results page.



★ **220 Roosevelt Ave**  
Edinburg, TX 78541-8100, US

 **Sorry!** When printing directly from the browser your map may be incorrectly cropped. To print the entire map, try clicking the "Printer-Friendly" link at the top of your results page.



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# Housing Rehab Program

**ENTITY:** City of Weslaco

**PROJECT:** Approval for Assistance under the HOME Homeowner Occupied Housing Rehabilitation Program.

**FUNDING YEAR:** HOME 2006

**SYNOPSIS:**

The family is being recommended for applicant approval under the HOME Homeowner Occupied Housing Rehabilitation Program. The applicant has been on the Countywide Waitlist since July 2005, and has met all of the program requirements for assistance under the HOME Homeowner Housing Rehabilitation Grant Program. The following is a profile of the project

**Abelardo Cortez**

Family of two (2)  
Applicant's age is 77, spouse age is 64  
Title Search: No Abstract & Liens  
Flood Zone: No  
Insurance: N/A  
Structures: 1  
Taxes: current  
Assets & Deposits: \$759.53  
Debt to Income Ratio: N/A  
Pay Back: No  
Number of Bedrooms: 2  
Square Feet: 768  
Total annual household income: \$ 11,448.00  
HUD Income Limits (family of 2): \$ 27,600.00  
Deferred Loan-Elderly

Existing Dwelling: 3 bedrooms frame home, built in 1979.

**RECOMMENDATION:**

The HOME Staff recommends approval for assistance under the Housing Rehabilitation Program by the County Commissioner's Court.

# Housing Rehab Program

**ENTITY:** City of Donna

**PROJECT:** Approval for Assistance under the HOME Homeowner Occupied Housing Rehabilitation Program.

**FUNDING YEAR:** HOME 2006

**SYNOPSIS:**

The family is being recommended for applicant approval under the HOME Homeowner Occupied Housing Rehabilitation Program. The applicant has been on the Countywide Waitlist since February 2005, and has met all of the program requirements for assistance under the HOME Homeowner Housing Rehabilitation Grant Program. The following is a profile of the project

**Maria E. Garcia**

Family of one (1)	
Applicant's age is 64	
Title Search:	No Abstract & Liens
Flood Zone:	No
Insurance:	N/A
Structures:	1
Taxes:	current
Assets & Deposits:	\$906.07
Debt to Income Ratio:	N/A
Pay Back:	No
Number of Bedrooms:	2
Square Feet:	768
Total annual household income:	\$ 10,942.00
HUD Income Limits (family of 1):	\$ 24,150.00
Deferred Loan-Elderly	

Existing Dwelling: 4 bedrooms frame home, built in 1984.

**RECOMMENDATION:**

The HOME Staff recommends approval for assistance under the Housing Rehabilitation Program by the County Commissioner's Court.

**AI-6399**

**7.A.**

**Monthly Financial Report for the month of October 2007**

**CC CONSENT**

Date: 11/13/2007  
Submitted By: Becky Morales, AUDITOR'S OFFICE  
Submitted For: Ray Eufracio  
Department: AUDITOR'S OFFICE  
Agenda Area: Auditor's Office

---

Information

CAPTION

Approval of the Monthly Financial Report for the month of October 2007.

BACKGROUND

Reports will be distributed before Commissioners' Court meeting.

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Fiscal Impact

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Attachments

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*No file(s) attached.*

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Form Routing/Status

<b>Route Seq</b>	<b>Inbox</b>	<b>Approved By</b>	<b>Date</b>	<b>Status</b>
1	Budget & Management	Dina Trevino	11/06/2007 12:04 PM	APRV
2	Rey Salazar	Rey Salazar	11/06/2007 04:17 PM	APRV
3	Auditor's Office	Linda Fong	11/08/2007 10:20 AM	APRV
4	Court Administrator	Monica Badillo	11/08/2007 10:30 AM	APRV

Form Started By: Becky Morales

Started On: 11/05/2007 01:23 PM

Final Approval Date: 11/08/2007

---

**AI-6398**

**8.A.**

**Computer Equipment & Peripherals Purchases  
CC CONSENT**

Date: 11/13/2007  
Submitted By: Matilde Faz, PURCHASING DEPT.  
Submitted For: Marty Salazar  
Department: PURCHASING DEPT.  
Agenda Area: Purchasing Department

---

Information

CAPTION

1. Requesting authority to purchase computer equipment and peripherals from state awarded vendors through our membership/participation with (TPASS) Texas Procurement And Support Services or other state agencies:

Department of Information Resource

Requisition	Vendor	Department	Amount	Account Number
120564	CDW DIR-SDD-223	Precinct 1	\$640.00	7-1201-431-00-121-004-0-661
121008	Calence LLC	I. T.	\$1,313.00	7-1100-415-00-200-002-0-745

2. Requesting authority to purchase computer equipment and peripherals from awarded vendors through our membership/participation with (TCPN) The Cooperative Purchasing Network:

120993	Tech Depot R4716	I. T.	\$599.64	7-1100-415-00-200-001-0-665
121001	Tech Depot	I. T.	\$183.52	7-1100-415-00-200-001-0-665
121102	CDW R4713	Health	\$227.78	7-1100-441-00-340-003-0-665
121104	CDW	Health	\$204.60	7-1100-441-00-340-003-0-665
121226	Tech Depot	I. T.	\$1,469.00	7-1100-415-00-200-002-0-745
121013	Tech Depot	Purchasing	\$1,221.98	7-1100-415-18-160-001-0-665

BACKGROUND

---

Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: Various  
FUNDS AVAILABLE Y/N?: Yes MATCHING FUNDS Y/N?:  
BUDGETARY IMPACT:  
Funding available in pending requisitions.

FISCAL YEAR: ACCT. #:  
FUNDS AVAILABLE Y/N?: MATCHING FUNDS Y/N?:  
BUDGETARY IMPACT:  
Requisition 121013 funding available in pending line item transfer (refer to AI 6429).

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Attachments

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Link: [Consent Purchases](#)

---

Form Routing/Status

<b>Route Seq</b>	<b>Inbox</b>	<b>Approved By</b>	<b>Date</b>	<b>Status</b>
1	Purchasing Department	Marty Salazar	11/07/2007 03:32 PM	APRV
2	Budget & Management	Dina Trevino	11/07/2007 03:44 PM	APRV
3	Erika Reyna	Erika Reyna	11/08/2007 10:10 AM	APRV
4	Auditor's Office	Linda Fong	11/08/2007 10:26 AM	APRV
5	Court Administrator	Monica Badillo	11/08/2007 10:30 AM	APRV

Form Started By: Matilde Faz

Started On: 11/05/2007 10:58 AM

Final Approval Date: 11/08/2007

---

---

# Requisition

Req # 00120564

PO #

Date: 10/24/07

*Consent  
# 6398  
11/13/07*

**Vendor :** 153915  
CDW GOVERNMENT INC.  
200 N MILWAUKEE AVE  
VERNON HILL IL 60061

**Bill To:** x  
x

**Ship To:** HIDALGO CO. PCT 1  
1902 Joe Stephens Ave  
WESLACO TX 78596

**Contact:** VERONICA/ROBER  
956-968-8733

**Contract No:**

**Special Instructions:**  
A152

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
1	EACH	QISV DO NOT DUPLICATE ORDER HP SCANJET 7800 SCANNER - 25PPM MANF#L1980A#B1H Account No _____ 7-1201-431-00-121-004-0-661  REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233	640.00  Encumbrance  640.00  Freight .00  Total 640.00	640.00

*DIR  
~~DIR~~  
SAD 223*

**Authorized By:** \_\_\_\_\_

*Right*  
*120564*



**The Right Technology.  
 Right Away.™**

www.CDWG.com  
 800-808-4239

# SALES QUOTATION

QUOTE NO.	ACCOUNT NO.	DATE
HXCS333	9670221	10/31/2007

ROBERT ELIZONDO  
 9102 JOE STEPHENS  
 HIDALGO COUNTY  
 WESLACO, TX 78596

HIDALGO COUNTY  
 1902 JOE STEPHENS AVE  
 ROBERT ELIZONDO  
 WESLACO, TX 78596-3700  
 Contact: ROBERT ELIZONDO 956-973-7816

Customer Phone # 9569737816

Customer P.O. # 10.31.07 QUOTE

ACCOUNT MANAGER	SHIPPING METHOD	TERMS	EXEMPTION CERTIFICATE
MIKE LAMDAGAN 866-339-7084	UPS Deferred Groun	MasterCard/Visa Go	GOVT-EXEMPT

QTY.	ITEM NUMBER	DESCRIPTION	UNIT PRICE	EXTENDED PRICE
1	970608	HP SCANJET 7800 SCANNER -25PPM Mfg#: H-P-L1980A#B1H Contract: STATE OF TX DIR/ HP CONTRACT DIR SDD-223	640.00	640.00
		SUBTOTAL		640.00
		FREIGHT		.00
		SALES TAX		.00

**BUY WITH CONFIDENCE. CDW IS A FORTUNE 500 COMPANY.**

CDW Government, Inc.  
 230 North Milwaukee Ave.  
 Vernon Hills, IL 60061  
 Phone: 847-371-5000 Fax: 847-419-6200

TOTAL	US Currency	640.00
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Please remit payment to:  
 CDW Government, Inc  
 75 Remittance Drive, Suite 1515  
 Chicago, IL 60675-1515



045

# CALENCE

1560 West Fountainhead Parkway  
2nd Floor  
Tempe, AZ 85282



Texas Department of Information Resources

## Quotation

Quote Number .....: Q-046337-1  
Date.....: 10/25/2007  
Shipping Terms .....: FOB - O  
Payment Terms .....: Net 30 days  
Quote Valid Thru ...: 11/24/2007

Account Manager Berger, Diana  
diana.berger@calence.com  
Phone (956) 661-5561  
Client Advocate Fain, Timothy  
timothy.fain@calence.com  
Phone (512) 691-2026  
Fax (512) 691-9480

DIR Agreement #...: DIR-SDD-236  
County of Hidalgo  
Information Technology Department  
100 N. Clossner, 1st Floor  
Edinburg, TX 78539

Req. 121008

Part Number	Description	Qty	List price	Disc.	Trade In	Unit price	Ext Price
CON-SNT	SMARTnet 6x5xNBD (SNT) for IDS-4215-K9 SN 88808037974	1	\$ 1,313.00	20.00 \$		\$ 1,050.40	\$ 1,050.40

\* Please contact your Account Manager for financing options.

PLEASE NOTE: THE TERMS AND CONDITIONS ON THE LAST PAGE ARE ALSO A PART HERE-OF, INCLUDING SELLER'S LIMITED WARRANTY AND LIMITATIONS LIABILITIES.

Total Hardware	\$	0.00
Total Maintenance	\$	1,050.40
Estimated Tax	\$	0.00
Estimated Freight	\$	0.00
Quote Total	\$	1,050.40

# Requisition

Req # 00120993

PO #

Date: 10/31/07

Bill To: x  
x

Vendor : 325767  
TECH DEPOT  
P.O. BOX 33074  
HARTFORD CT 06150-3074  
FAX (316)630-4609

Ship To: INFORMATION TECHNOLOGY DEPARTMENT  
100 N. CLOSNER, 1ST FL  
EDINBURG TX 78539

Contact: RUBEN  
956-292-7010

Contract No: TCPN# R4716

Special Instructions:  
311007-01

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
2	EACH	IT DEPT, QUOTE# B071027951 DO NOT DUPLICATE ORDER LACIE BIG DISK HARD DRIVE (S4549641) <u>Account No</u> 7-1100-415-00-200-001-0-665  REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233	299.82   599.64  Freight .00  Total 599.64	599.64
<div style="font-size: 2em; font-family: cursive; transform: rotate(-45deg); opacity: 0.5;">TCPN</div>				

Authorized By: \_\_\_\_\_

Oct-24-2007 01:30pm From-SHOPPING &amp; SURE

+203-750-1901

T-174 P.006/007 F-362

# TECHDEPOT

AN OFFICE DEPOT COMPANY

## Product Quote

Tech Depot appreciates this opportunity to provide your organization this product(s) quote. Tech Depot strives to make your buying experience straightforward and streamlined by offering intelligent product choices, top brands, and competitive prices, with the support you demand.

REQ. 120993

Reference# :	TCPN Contract # R4716	Date:	24-Oct-2007
Quote# :	B071027961	Phone:	(888) 251-4278

IT Dept

BILL TO	SHIP TO
Accounts Payable Hidalgo County 100 N Closner Blvd Edinburg, TX 78539	Attn: IT 1st Floor Hidalgo County 100 N. Closner Blvd. Edinburg, TX 78539

obs code: 665

Item #	Mfg #	PRODUCT	QTY	PRICE	TOTAL
S4549641	300966U	LaCie Big Disk hard drive - 1 TB - Hi-Speed USB Contract Number: TCPN - R4716	2	\$299.82	\$599.64
Subtotal					\$599.64
TAX (applicable states only)					\$0.00
SHIPPING & HANDLING (Standard Ground)					\$0.00
<b>TOTAL</b>					<b>\$599.64</b>

FEIN	DUNS	Cage Code
06-1526627	04-188-3971	1LDH8

Thank you once again for your consideration and feel free to contact me with any questions.

If this quote meets your requirements and you are set to purchase, please click the link below: <http://www.techdepot.com/req3.asp?c=ppq&r=lr&s=6923508>

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Thank you,  
Carlos Montanez  
Team Leader - Public Sector  
TECH DEPOT by Office Depot

dhmled12:

10/24/2007

# Requisition

Req # 00121001

PO #

Date: 10/31/07

Bill To: x  
x

Vendor: 325767  
TECH DEPOT  
P.O. BOX 33074  
HARTFORD CT 06150-3074  
FAX (316)630-4609

Ship To: INFORMATION TECHNOLOGY DEPARTMENT  
100 N. CLOSNER, 1ST FL  
EDINBURG TX 78539

Contact: RUBEN  
956-292-7010

Contract No: TCPN# R4716

Special Instructions:  
311007-02

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
		IT DEPT, QUOTE# B071025874 DO NOT DUPLICATE ORDER		
6	EACH	CABLES TO GO USB TO IDE (S6656845)	25.76	154.56
1	EACH	6" SERIAL ATA POWER ADAPTER (S4856426)	3.40	3.40
6	EACH	18 IN 7-PIN SERIAL ATA DEVICE CABLE (S6705453)	4.26	25.56
		<u>Account No</u>	<u>Encumbrance</u>	
		7-1100-415-00-200-001-0-665	183.52	
			Freight	.00
			Total	183.52
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		

TCPN

Authorized By: \_\_\_\_\_

# Requisition

Req # 00121102

PO #

Date: 11/01/07

Bill To: x  
x

Vendor : 153915  
CDW GOVERNMENT INC.  
75 REMITTANCE DRIVE  
SUITE 1515  
CHICAGO IL 60675-1515

Ship To: HEALTH DEPARTMENT  
1304 S. 25TH  
EDINBURG TX 78539

Contact: JOSIE ESCALANT  
956-383-6221

Contract No:

Special Instructions:

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
		DO NOT DUPLICATE ORDER		
1	EACH	ANTEC EARTH WATTS EA 500 COMPUTER POWER SUPPLY CDW PART #1304117	93.85	93.85
1	EACH	MICROSOFT WIRELESS OPTICAL DESKTOP ELITE FOR BLUETOOTH 2.0 CDW PART #697680 KEYBOARD AND MOUSE	120.94	120.94
1		SHIPPING	12.99	12.99
		<u>Account No</u>	<u>Encumbrance</u>	
		7-1100-441-00-340-003-0-665	227.78	
			Freight	.00
			Total	227.78
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		

*JOSIE*

Authorized By: \_\_\_\_\_

# Requisition

Req # 00121104

PO #

Date: 11/01/07

Bill To: x  
x

Vendor : 153915  
CDW GOVERNMENT INC.  
75 REMITTANCE DRIVE  
SUITE 1515  
CHICAGO IL 60675-1515

Ship To: HEALTH DEPARTMENT  
1304 S. 25TH  
EDINBURG TX 78539

Contact: JOSIE ESCALANT  
956-383-6221

Contract No:

Special Instructions:

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
		TCPN CONTRACT #R4713 DO NOT DUPLICATE ORDER		
1	EACH	ANTEC EARTH WATTS EA 430 POWER SUPPLY 430 WATTS CDW PART #1281620	77.40	77.40
2	EACH	LOGITECH USB DESKTOP MICROPHONE CDW PART #476857	25.02	50.04
3	EACH	BELKIN 10" PRO SERIES USB EXTENSION CABLE CDW PART #110520	4.32	12.96
10	EACH	BELKIN 20" PRO SERIES HI-SPEED USB 2.0 CABLE CDW PART #170423	6.42	64.20
		Account No _____	Encumbrance	
		7-1100-441-00-340-003-0-665	204.60	
			Freight	.00
			Total	204.60
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		

*TCPN*

Authorized By: \_\_\_\_\_

# Requisition

Req # 00121226

PO #

Date: 11/05/07

Bill To: x  
x

Vendor : 325767  
TECH DEPOT  
P.O. BOX 33074  
HARTFORD CT 06150-3074  
FAX (316)630-4609

Ship To: INFORMATION TECHNOLOGY DEPARTMENT  
100 N. CLOSNER, 1ST FL  
EDINBURG TX 78539

Contact: EDNA KIRBY  
956-292-7010

Contract No: TCPN #4716

Special Instructions:

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
1	EACH	COUNTY WIDE - QUOTE #: B071030107 DO NOT DUPLICATE ORDER HP LaserJet 4350n - printer - B/W - laser Account No _____ 7-1100-415-00-200-002-0-745  REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233	1,469.00  <u>Encumbrance</u> 1,469.00  Freight .00  Total	1,469.00          1,469.00
<i>TCPN</i>				

Authorized By: \_\_\_\_\_

665  
 TCN  
 R4716

IT

**TECHDEPOT**  
 AN OFFICE DEPOT COMPANY

**Product Quote**

Tech Depot appreciates this opportunity to provide your organization this product(s) quote. Tech Depot strives to make your buying experience straightforward and streamlined by offering intelligent product choices, top brands, and competitive prices, with the support you demand.

REQ. 121226

Reference# :	TCN R4716	Date:	23-Oct-2007
Quote# :	B071025874	Phone:	(888) 251-4278

BILL TO	SHIP TO
Accounts Payable Hidalgo County 100 N Closner Blvd Edinburg, TX 78539	Attn: IT 1st Floor Hidalgo County 100 N. Closner Blvd. Edinburg, TX 78539

Item #	Mfg #	PRODUCT	QTY	PRICE	TOTAL
S6658845	30504	Cables To Go USB 2.0 to IDE or Serial ATA Drive Adapter -.storage controlle <small>Contract Number: RQ03-605674-16A</small>	6	\$25.76	\$154.56
S4888428	10151	6in SERIAL ATA POWER ADAPTER CABLE <small>Contract Number: RQ03-608874-16A</small>	1	\$3.40	\$3.40
S6705453	10152	18in 7-Pin serial ATA Device Cable <small>Contract Number: RQ03-608874-16A</small>	6	\$4.26	\$25.56
<b>Subtotal</b>					<b>\$183.52</b>
<b>TAX (applicable states only)</b>					<b>\$0.00</b>
<b>SHIPPING &amp; HANDLING (Standard Ground)</b>					<b>\$0.00</b>
<b>TOTAL</b>					<b>\$183.52</b>

FEIN	DUNS	Cage Code
06-1526627	04-188-3971	1LDH8

Thank you once again for your consideration and feel free to contact me with any questions.

If this quote meets your requirements and you are set to purchase, please click the link below: <http://www.techdepot.com/prc/3.asp?cpo&cln&s=6923508>

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# County of Hidalgo

Information Technology Department  
100 N. Closner Blvd.  
Edinburg, TX 78539  
956-292-7010  
www.co.hidalgo.tx.us

*Texas*

**Date:** 11/07/07

**Time:**

**To:** Attn: Maty

**Fax #:** (956) 292-7612

**Company:** PURCHASING

5

**Total Pages:**

**From:** Edna Kirby

**Fax:** (956) 318-2152

**Regarding:**

**Comments: If you have any questions please call me at (956)**

**292-7010 ext. 6017**

**e-mail address** edna.kirby@co.hidalgo.tx.us

# Requisition

Req # 00121013

PO #

Date: 10/31/07

Bill To: x  
x

Vendor : 325767  
TECH DEPOT  
P.O. BOX 33074  
HARTFORD CT 06150-3074  
FAX (316)630-4609

Ship To: PURCHASING DEPARTMENT  
100 E. CANO, 4TH FL  
EDINBURG TX 78539

Contact: nielda cavazos  
956-318-2626

Contract No: TCPN R4715

Special Instructions:

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
		CONFIRMING ORDER; DO NOT DUPLICATE		
2	EACH	s6490625 6180/dn xerox phaser 6180dn printer color laser contract number TCPN R4715	610.99	1,221.98
1		Account No <i>R4716</i>	<u>Encumbrance</u>	.00
		7-1100-415-18-160-001-0-745 <i>665</i>	1,221.98	
		<i>Line Item attached</i>	Freight	.00
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233	Total	1,221.98

Authorized By: \_\_\_\_\_

**Carlos-Montanez <CMontanez@techdepot.com>** wrote:

Will this work?

Carlos Montañez  
Team Leader - Public Sector  
Tech Depot - an Office Depot Company

---

**From:** Carlos-Montanez  
**Sent:** Wednesday, November 07, 2007 9:56 AM  
**To:** gris.salazar@co.hidalgo.tx.us'  
**Subject:** Req 121013

Good morning Griz,

With regards to the following requisition numbers 121013 from County of Hidalgo, TX. These items are readily available and we do not foresee any issues with fulfillment of these requisitions by then of calendar year 2007.

Please feel free to contact me or have anyone else in purchasing confirm this if they have any questions.

Carlos Montañez  
Team Leader - Public Sector  
Tech Depot by Office Depot  
6 Cambridge Drive  
Trumbull, CT 06611  
Phone: 888-251-4278  
Fax: 888-251-4058  
Email: [cmontanez@techdepot.com](mailto:cmontanez@techdepot.com)  
Website: [www.techdepot.com](http://www.techdepot.com)  
TCPN Contract # R4716  
US Communities Contract # #RQ03-605674-16A

***Delivering Winning Solutions That Inspire Worklife***

BEGIN:VCARD  
VERSION:2.1  
N:Montanez;Carlos  
FN:Carlos-Montanez  
ORG:4SURE.com- An Officedepot Company;SLED Sales  
TITLE:Sales Mgr SLED  
TEL;WORK;VOICE:203-615-7416  
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