

CONSTABLE PCT. 1
1100-421-00-291-001

Object #	Object Code Description	2007 Adjusted Budget	2008 Budget Request	2008 Proposed Budget
111	Officials	\$52,250.00	\$54,340.00	\$54,340.00
113	Full-time employees	\$258,511.00	\$267,692.00	\$267,692.00
115	Longevity pay	\$2,880.00	\$3,180.00	\$3,180.00
117	Supplemental pay	\$6,900.00	\$6,900.00	\$6,900.00
118	Auto allowance	\$8,000.00	\$8,000.00	\$8,000.00
131	Full-time employees	\$96.23	\$0.00	\$0.00
211	Health insurance	\$33,312.00	\$33,312.00	\$33,312.00
212	Life insurance	\$264.00	\$264.00	\$264.00
220	Social Security and Medicare (FICA) contributor	\$25,134.00	\$26,017.00	\$26,017.00
230	Retirement contributions	\$29,308.00	\$30,338.00	\$30,338.00
250	Unemployment compensation	\$1,341.00	\$1,388.00	\$1,388.00
260	Workers' compensation	\$19,292.61	\$14,360.01	\$14,360.01
346	Hauling & freight services	\$300.00	\$300.00	\$300.00
432	Repair and maintenance services-equipment	\$1,736.00	\$1,736.00	\$1,736.00
434	Repair and maintenance services-vehicles	\$11,500.00	\$12,000.00	\$12,000.00
528	Surety and notary bonds	\$561.00	\$561.00	\$561.00
531	Telephone and telegraph	\$0.00	\$3,000.00	\$3,000.00
532	Cellular phone	\$0.00	\$0.00	\$0.00
533	Pager	\$1,319.00	\$1,319.00	\$1,319.00
535	Postage and express mail charges	\$1,091.79	\$1,405.00	\$1,405.00
550	Printing and binding	\$757.20	\$757.20	\$757.20
581	In-county employee travel	\$0.00	\$0.00	\$0.00
583	Out-of-county employee travel	\$3,625.00	\$4,625.00	\$4,625.00
584	Registration fees	\$1,335.00	\$1,335.00	\$1,335.00
601	Office supplies	\$400.00	\$1,000.00	\$1,000.00
602	Paper supplies	\$400.00	\$400.00	\$400.00
603	Educational/Instructional supplies	\$600.00	\$600.00	\$600.00
604	Drugs, medicines, and lab supplies	\$500.00	\$500.00	\$500.00
605	Clothing and uniforms	\$4,500.00	\$4,500.00	\$4,500.00
606	Maps, plans, plats, etc.	\$150.00	\$150.00	\$150.00
611	Police supplies	\$4,123.80	\$4,000.00	\$4,000.00
613	Safety supplies	\$100.00	\$400.00	\$400.00
640	Reference materials	\$0.00	\$0.00	\$0.00
661	Minor office equipment	\$0.00	\$500.00	\$500.00
663	Small tools	\$700.00	\$500.00	\$500.00
664	Other minor equipment	\$1,305.00	\$8,000.00	\$8,000.00
665	Minor computer equipment	\$250.00	\$250.00	\$250.00
666	Minor office furniture	\$500.00	\$500.00	\$500.00
667	Minor software	\$300.00	\$300.00	\$300.00
668	Police weapons	\$5,000.00	\$3,000.00	\$3,000.00
681	Vehicle parts and supplies	\$1,000.00	\$1,000.00	\$1,000.00
682	Gasoline/diesel fuel	\$19,000.00	\$22,000.00	\$22,000.00
684	Tires and tubes	\$2,500.00	\$2,500.00	\$2,500.00
741	Vehicles	\$0.00	\$25,000.00	\$0.00
743	Office equipment	\$0.00	\$2,500.00	\$2,500.00
745	Computer equipment	\$0.00	\$3,600.00	\$3,600.00
748	Other equipment	\$0.00	\$21,900.00	\$21,900.00
810	Dues and memberships	\$650.00	\$650.00	\$650.00
831	Court cost and investigation	\$264.00	\$264.00	\$264.00
890	Other	\$0.00	\$0.00	\$0.00
TOTALS		\$501,754.63	\$576,843.21	\$551,843.21
SALARY EXPENSES		\$437,266.84	\$445,791.01	\$445,791.01
OPERATING EXPENSES		\$64,467.79	\$131,052.20	\$106,052.20