

AI-6589

2.A.

**Buildings and Grounds - Vehicle Replacement
CC CONSENT**

Date: 11/20/2007
Submitted By: Rey Salazar, BUDGET & MANAGEMENT
Submitted For: Valde Guerra
Department: BUDGET & MANAGEMENT
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - Buildings & Grounds (1100)

BACKGROUND

Agenda Item #6426 to fully fund the vehicle purchase was short by \$343.41.

Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1100-419-40-220-001-0-XXX
FUNDS AVAILABLE Y/N?: Yes MATCHING FUNDS Y/N?:
BUDGETARY IMPACT:
609-->741 \$343.41.

\$4,985.57 available funding as of 11/15/07. Agenda Item #6426 was short by \$343.41

Attachments

Link: [2007 LIT](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	11/15/2007 09:07 AM	APRV
2	Andres Castro	Andres Castro	11/15/2007 02:28 PM	APRV
3	Auditor's Office	Janie Lozano	11/15/2007 03:08 PM	APRV
4	Janie Lozano	Janie Lozano	11/15/2007 03:13 PM	APRV
5	Angelica Tapia	Angelica Tapia	11/16/2007 10:46 AM	APRV
6	Auditor's Office	Angelica Tapia	11/16/2007 01:14 PM	APRV
7	Court Administrator	Monica Badillo	11/16/2007 02:34 PM	APRV

Form Started By: Rey Salazar

Started On: 11/15/2007 08:32 AM

Final Approval Date: 11/16/2007

AI-6507
2007 Auditor's Office (1100)
CC CONSENT

2.B.

Date: 11/20/2007
Submitted By: Becky Morales, AUDITOR'S OFFICE
Department: AUDITOR'S OFFICE
Agenda Area: Intradepartmental Transfers:

Information

CAPTION
2007 - Auditor's Office (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1100-415-21-170-001-0-601
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:
BUDGETARY IMPACT:
601-->671 \$100.00; available balance as of 11/14/07 \$7,544.18

Attachments

Link: [LIT](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
	(Originator)	Becky Morales	11/09/2007 08:07 AM	CREATED
1	Budget & Management	Dina Trevino	11/14/2007 10:10 AM	APRV
2	Manuel Chapa	Manuel Chapa	11/14/2007 11:09 AM	APRV
3	Auditor's Office	Linda Fong	11/14/2007 04:16 PM	APRV
4	Dina Trevino			NEW
5	Court Administrator			

Form Started By: Becky Morales Started On: 11/09/2007 08:07 AM

AI-6531
HIDTA Task Force
CC CONSENT

2.C.

Date: 11/20/2007
Submitted By: Nelda Olivarez, HIDTA
Submitted For: Dora L. Munoz, Commander
Department: HIDTA
Agenda Area: Intradepartmental Transfers:

Information

CAPTION
2007 - HIDTA (1291)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1291-412-00-270-003-6-746
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:
BUDGETARY IMPACT:
746-->666 \$1,123.38; available balance as of 11/14/07 \$1,123.44
746-->601 \$.06; available balance as of 11/14/07 \$1,123.44

Attachments

Link: [Transfer#12](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	11/14/2007 10:17 AM	APRV
2	Manuel Chapa	Manuel Chapa	11/14/2007 01:28 PM	APRV
3	Auditor's Office	Linda Fong	11/14/2007 04:36 PM	APRV
4	Mike Escaname	Mike Escaname	11/15/2007 09:21 AM	APRV
5	Linda Fong		11/16/2007 03:12 PM	NEW

Form Started By: Nelda Olivarez
Started On: 11/13/2007 10:55 AM
Final Approval Date: 11/16/2007

AI-6497

2.D.

Line Item Transfer

CC CONSENT

Date: 11/20/2007

Submitted By: Luisa Pearson, 389TH DISTRICT COURT

Submitted For: Luisa Pearson

Department: 389TH DISTRICT COURT

Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007- 389th District Court (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 7

ACCT. #: 7-1100-412-00-008-001-0-XXX

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

671-->745 \$ 200.00; Available account balance as of 11/09/07 \$ 5,250.00

Attachments

Link: [LIT](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	11/08/2007 06:16 PM	APRV
2	Erika Reyna	Erika Reyna	11/09/2007 09:04 AM	APRV
3	Auditor's Office	Linda Fong	11/13/2007 12:44 PM	APRV
4	Court Administrator	Monica Badillo	11/14/2007 10:16 AM	APRV

Form Started By: Luisa Pearson

Started On: 11/08/2007 04:18 PM

Final Approval Date: 11/14/2007

INTRA-DEPARTMENTAL TRANSFER

DATE: November 8, 2007

DEPARTMENT HEAD: Judge Letty Lopez

DEPARTMENT NAME: 389th District Court

ACCOUNT NUMBER: 7-1100-412-00-008-001-0-XXX

CONTACT PERSON: Luisa Pearson PHONE: (956) 318-2080

SUBJECT: Intra-departmental Transfer(s)

Honorable Commissioner's Court of Hidalgo County:

I submit for your consideration the following Intra-departmental transfer(s) in accordance with Local Government Code, Chapter 111, Subchapter C.

FROM: OBJECT CODE	OBJECT NAME	TO: OBJECT CODE	OBJECT NAME	AMOUNT
671	Bldg. R&M Supplies	745	Computer Equipment	\$ 200.00
TOTAL				\$ 200.00

REASON: Monies will be needed for expenditures that will be incurred for update on equipment.

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

AI-6512

2.E.

Line Item Transfer

CC CONSENT

Date: 11/20/2007

Submitted By: Luisa Pearson, 389TH DISTRICT COURT

Submitted For: Luisa Pearson

Department: 389TH DISTRICT COURT

Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - 389th District Court (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007

ACCT. #: 7-1100-412-00-008-001-0-601

FUNDS AVAILABLE Y/N?: Yes

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

601-->665 \$150.00; Available balance as of 11/14/2007 \$2,575.03.

Attachments

Link: [2007 LIT](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	11/14/2007 10:14 AM	APRV
2	Andres Castro	Andres Castro	11/14/2007 11:45 AM	APRV
3	Auditor's Office	Linda Fong	11/14/2007 04:33 PM	APRV
4	Court Administrator	Monica Badillo	11/14/2007 04:33 PM	APRV

Form Started By: Luisa Pearson

Started On: 11/09/2007 01:12 PM

Final Approval Date: 11/14/2007

INTRA-DEPARTMENTAL TRANSFER

DATE: November 9, 2007

DEPARTMENT HEAD: Judge Letty Lopez

DEPARTMENT NAME: 389th District Court

ACCOUNT NUMBER: 7-1100-412-00-008-001-0-XXX

CONTACT PERSON: Luisa Pearson PHONE: (956) 318-2080

SUBJECT: Intra-departmental Transfer(s)

Honorable Commissioner's Court of Hidalgo County:

I submit for your consideration the following Intra-departmental transfer(s) in accordance with Local Government Code, Chapter 111, Subchapter C.

FROM: OBJECT CODE	OBJECT NAME	TO: OBJECT CODE	OBJECT NAME	AMOUNT
601	Office Supplies	665	Minor Computer Equipment	\$ 150.00
TOTAL				\$ 150.00

REASON: Monies will be needed for expenditures that will be incurred for update on equipment and other supplies.

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

AI-6491

2.F.

Line Item Transfer

CC CONSENT

Date: 11/20/2007
Submitted By: Esther Contreras, 370TH DISTRICT COURT
Submitted For: Noe Gonzalez, Judge Presiding
Department: 370TH DISTRICT COURT
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - 370th District Court (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1100-412-00-007-001-0-XXX
FUNDS AVAILABLE Y/N?: Yes MATCHING FUNDS Y/N?:
BUDGETARY IMPACT:
630-->631 \$55.00; Available balance as of 11/08/2007 \$253.32.

Attachments

Link: [LINETRANSFER](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	11/08/2007 10:45 AM	APRV
2	Andres Castro	Andres Castro	11/08/2007 11:02 AM	APRV
3	Auditor's Office	Linda Fong	11/13/2007 12:43 PM	APRV
4	Court Administrator	Monica Badillo	11/14/2007 10:16 AM	APRV

Form Started By: Esther Contreras Started On: 11/08/2007 09:55 AM
Final Approval Date: 11/14/2007

DATE: November 8, 2007

DEPARTMENT HEAD: Noé Gonzalez

DEPARTMENT NAME: 370th District Court

ACCOUNT NUMBER: 7-1100-412-00-007-001-0-

SUBJECT: Budget Line-Item Transfer(s)

Honorable Commissioners= Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government; Code, Chapter 111, Subchapter C.;

FROM		TO		
OBJECT CODE	OBJECT NAME	OBJECT CODE	OBJECT NAME	AMOUNT
630	FOOD	631	BOTTLED WATER	\$ 55.00
				TOTAL: \$ 55.00

REASON: Current and future expenditures.

DEPARTMENT HEAD SIGNATURE _____

APPROVED COMMISSIONERS= COURT _____ DATE _____ ATTEST COUNT CLERK _____

AI-6553

2.G.

**Intradepartmental Transfer
CC CONSENT**

Date: 11/20/2007
Submitted By: Sandra De Leon, COUNTY JUDGE
Submitted For: Raul Lozano
Department: COUNTY JUDGE
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - County Judge's Office (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1100-413-00-110-006-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

855-->664 \$100.00; available balance as of 11/14/07 \$190.10
613-->534 \$200.00; available balance as of 11/14/07 \$414.27

Attachments

Link: [transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	11/14/2007 02:54 PM	APRV
2	Manuel Chapa	Manuel Chapa	11/14/2007 03:53 PM	APRV
3	Auditor's Office	Arcilia Duran	11/15/2007 10:10 AM	APRV
4	Janie Lozano	Janie Lozano	11/15/2007 02:58 PM	APRV
5	Angelica Tapia	Angelica Tapia	11/16/2007 10:11 AM	APRV
6	Auditor's Office	Angelica Tapia	11/16/2007 11:03 AM	APRV
7	Court Administrator	Monica Badillo	11/16/2007 11:36 AM	APRV

Form Started By: Sandra De Leon Started On: 11/14/2007 01:53 PM

Final Approval Date: 11/16/2007

AI-6557
Transfer
CC CONSENT

2.H.

Date: 11/20/2007
Submitted By: Patty Zapata, ELECTIONS DEPT.
Department: ELECTIONS DEPT.
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - Elections Department (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1100-414-00-130-001-0-XXX
FUNDS AVAILABLE Y/N?: Yes MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

346 --> 665 \$42.00

Available balance as of 11/14/07 \$844.47

601 --> 682 \$500.00

Available balance as of 11/14/07 \$2,173.07

Attachments

Link: [Transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	11/14/2007 02:48 PM	APRV
2	Veronica Lopez	Veronica Lopez	11/14/2007 03:14 PM	APRV
3	Auditor's Office	Arcilia Duran	11/15/2007 10:09 AM	APRV
4	Janie Lozano	Janie Lozano	11/15/2007 03:00 PM	APRV
5	Angelica Tapia	Angelica Tapia	11/16/2007 10:19 AM	APRV
6	Auditor's Office	Angelica Tapia	11/16/2007 11:10 AM	APRV
7	Court Administrator	Monica Badillo	11/16/2007 11:36 AM	APRV

Form Started By: Patty Zapata

Started On: 11/14/2007 02:27 PM

Final Approval Date: 11/16/2007

AI-6572

2.I.

2007 Pct#1 R&B (1201)

CC CONSENT

Date: 11/20/2007
Submitted By: Jorge Flores, COMM. PCT. #1
Department: COMM. PCT. #1
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - Pct. #1- R&B (1201)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1201-431-00-121-005-0-XXX
FUNDS AVAILABLE Y/N?: Yes MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

431 --> 613 \$175.00
Available balance as of 11/15/07 \$275.00

604 --> 613 \$75.00
Available balance as of 11/15/07 \$151.45

630 --> 613 \$100.00
Available balance as of 11/15/07 \$132.72

664 --> 613 \$100.00
Available balance as of 11/15/07 \$328.73

671 --> 679 \$100.00
Available balance as of 11/15/07 \$164.17

674 --> 679 \$500.00
Available balance as of 11/15/07 \$3,522.80

Attachments

Link: [2007 Pct#1 R&B \(1201\)](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	11/15/2007 08:47 AM	APRV
2	Veronica Lopez	Veronica Lopez	11/15/2007 11:46 AM	APRV
3	Auditor's Office	Angelica Tapia	11/15/2007 12:11 PM	APRV

4 Court Administrator Monica Badillo 11/15/2007 02:15 PM APRV
Form Started By: Jorge Flores Started On: 11/14/2007 04:36
Final Approval Date: 11/15/2007 PM

AI-6575

2.J.

2007 Pct#1 Parks (1211)

CC CONSENT

Date: 11/20/2007

Submitted By: Jorge Flores, COMM. PCT. #1

Department: COMM. PCT. #1

Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - Pct. #1 - Parks (1211)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007

ACCT. #: 7-1211-452-00-121-013-0-XXX

FUNDS AVAILABLE Y/N?: Yes

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

664-->739 \$2,000.00; Available balance as of 11/15/2007 \$3,387.58.

626-->350 \$600.00; Available balance as of 11/15/2007 \$8,205.60.

626-->442 \$4.00; Available balance as of 11/15/2007 \$8,205.60.

626-->441 \$300.00; Available balance as of 11/15/2007 \$8,205.60.

612-->609 \$500.00; Available balance as of 11/15/2007 \$1,683.81.

Attachments

Link: [2007 LIT](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	11/15/2007 08:39 AM	APRV
2	Andres Castro	Andres Castro	11/15/2007 02:28 PM	APRV
3	Auditor's Office	Janie Lozano	11/15/2007 03:07 PM	APRV
4	Janie Lozano	Janie Lozano	11/15/2007 03:11 PM	APRV
5	Angelica Tapia	Angelica Tapia	11/16/2007 10:45 AM	APRV
6	Auditor's Office	Angelica Tapia	11/16/2007 11:32 AM	APRV
7	Court Administrator	Monica Badillo	11/16/2007 11:36 AM	APRV

Form Started By: Jorge Flores

Started On: 11/14/2007 04:57 PM

Final Approval Date: 11/16/2007

AI-6568
2007 Pct # 1 R&B 1201
CC CONSENT

2.K.

Date: 11/20/2007
Submitted By: Robert Elizondo, COMM. PCT. #1
Department: COMM. PCT. #1
Agenda Area: Intradepartmental Transfers:

Information

CAPTION
2007 - Pct. #1 - R&B (1201)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1201-431-00-121-005-0-734
FUNDS AVAILABLE Y/N?: Yes MATCHING FUNDS Y/N?:
BUDGETARY IMPACT:
734-->346 \$7,000.00; Available balance as of 11/15/2007 \$26,091.37.

Attachments

Link: [2007 LIT](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	11/15/2007 08:18 AM	APRV
2	Andres Castro	Andres Castro	11/15/2007 11:24 AM	APRV
3	Auditor's Office	Arcilia Duran	11/15/2007 11:38 AM	APRV
4	Janie Lozano	Janie Lozano	11/15/2007 03:06 PM	APRV
5	Angelica Tapia	Angelica Tapia	11/16/2007 10:45 AM	APRV
6	Auditor's Office	Angelica Tapia	11/16/2007 11:16 AM	APRV
7	Court Administrator	Monica Badillo	11/16/2007 11:36 AM	APRV

Form Started By: Robert Elizondo Started On: 11/14/2007 04:20 PM

Final Approval Date: 11/16/2007

AI-6561

2.L.

**Budget Line-Item Transfer for Road & Bridge
CC CONSENT**

Date: 11/20/2007
Submitted By: Yolanda Cisneros, COMM. PCT. #2
Submitted For: Yolanda Cisneros
Department: COMM. PCT. #2
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - Pct. #2 - R&B (1202)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1202-431-00-122-006-0-XXX
FUNDS AVAILABLE Y/N?: Yes MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

334-->731 \$5,866.26; Available balance as of 11/15/2007 \$5,866.26.
339-->731 \$6,000.00; Available balance as of 11/15/2007 \$6,055.73.

Attachments

Link: [2007 LIT](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	11/15/2007 08:08 AM	APRV
2	Andres Castro	Andres Castro	11/15/2007 10:24 AM	APRV
3	Auditor's Office	Arcilia Duran	11/15/2007 10:26 AM	APRV
4	Janie Lozano	Janie Lozano	11/15/2007 03:01 PM	APRV
5	Angelica Tapia	Angelica Tapia	11/16/2007 10:19 AM	APRV
6	Auditor's Office	Angelica Tapia	11/16/2007 11:11 AM	APRV
7	Court Administrator	Monica Badillo	11/16/2007 11:36 AM	APRV

Form Started By: Yolanda Cisneros Started On: 11/14/2007 03:11 PM

Final Approval Date: 11/16/2007

DATE: November 14, 2007

DEPARTMENT HEAD: Hector "Tito" Palacios

DEPARTMENT NAME: Hidalgo County Precinct No. 2

ACCOUNT NUMBER: 7-1202-431-00-122-006-0-XXX

SUBJECT: Budget Line-Item Transfer(s)

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code Chapter 111, Subchapter C.

FROM	TO
------	----

ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
7-1202-431-00-122-006-0-334	ENGIERRING SERVICES	7-1202-431-00-122-006-0-731	ROADS	\$5,866.26
7-1202-431-00-122-006-0-339	OTHER PROFESSIONAL SERVICES	7-1202-431-00-122-006-0-731	ROADS	\$6,000.00

TOTAL \$11,866.26

REASON: TRANSFER NEEDED TO CONTINUE OPERATION OF THE DEPARTMENT

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

_____/_____/_____
DATE

ATTEST COUNTY CLERK

AI-6562

2.M.

**Budget Line-Item Transfer for Sanitation
CC CONSENT**

Date: 11/20/2007
Submitted By: Yolanda Cisneros, COMM. PCT. #2
Submitted For: Yolanda Cisneros
Department: COMM. PCT. #2
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - Precinct #2- Sanitation (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1100-432-00-122-001-0-719
FUNDS AVAILABLE Y/N?: Yes MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

719 --> 434 \$1,000.00
Available balance as of 11/15/07 \$10,000.00

719 --> 664 \$2,000.00
Available balance as of 11/15/07 \$10,000.00

Attachments

Link: [AI- 6562](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	11/15/2007 08:09 AM	APRV
2	Veronica Lopez	Veronica Lopez	11/15/2007 09:57 AM	APRV
3	Auditor's Office	Arcilia Duran	11/15/2007 10:06 AM	APRV
4	Janie Lozano	Janie Lozano	11/15/2007 03:02 PM	APRV
5	Angelica Tapia	Angelica Tapia	11/16/2007 10:21 AM	APRV
6	Auditor's Office	Angelica Tapia	11/16/2007 11:14 AM	APRV
7	Court Administrator	Monica Badillo	11/16/2007 11:36 AM	APRV

Form Started By: Yolanda Cisneros Started On: 11/14/2007 03:12 PM

Final Approval Date: 11/16/2007

DATE: November 13, 2007

DEPARTMENT HEAD: Hector "Tito" Palacios

DEPARTMENT NAME: Hidalgo County Precinct No. 2

ACCOUNT NUMBER: 7-1100-432-00-122-001-0- Sanitation Landfill

SUBJECT: Budget Line-Item Transfer(s)

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code Chapter 111, Subchapter C.

FROM		TO		
ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
7-1100-432-00-122-001-0-719	OTHER LANDS	7-1100-432-00-122-001-0-434	VEHICLE R&M SERVICE	\$1,000.00
7-1100-432-00-122-001-0-719	OTHER LANDS	7-1100-432-00-122-001-0-664	OTHER MINOR EQUIP.	2,000.00

TOTAL \$ 3,000.00

REASON: Transfer needed for expected expenditures for the department.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____/____/_____
DATE

ATTEST COUNTY CLERK

AI-6563

2.N.

**Budget Line-Item Transfer for Administration
CC CONSENT**

Date: 11/20/2007
Submitted By: Yolanda Cisneros, COMM. PCT. #2
Submitted For: Yolanda Cisneros
Department: COMM. PCT. #2
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - Pct#2 - Adm. (1202)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1202-431-00-122-005-0-431
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:
BUDGETARY IMPACT:
431-->601 \$2,500.00; available balance as of 11/15/07 \$7,740.00

Attachments

Link: [Agenda Request](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	11/15/2007 08:11 AM	APRV
2	Manuel Chapa	Manuel Chapa	11/15/2007 09:31 AM	APRV
3	Auditor's Office	Arcilia Duran	11/15/2007 10:07 AM	APRV
4	Janie Lozano	Janie Lozano	11/15/2007 03:03 PM	APRV
5	Angelica Tapia	Angelica Tapia	11/16/2007 10:21 AM	APRV
6	Auditor's Office	Angelica Tapia	11/16/2007 11:14 AM	APRV
7	Court Administrator	Monica Badillo	11/16/2007 11:36 AM	APRV

Form Started By: Yolanda Cisneros Started On: 11/14/2007 03:15 PM

Final Approval Date: 11/16/2007

DATE: November 13, 2007

DEPARTMENT HEAD: Hector "Tito" Palacios

DEPARTMENT NAME: Hidalgo County Precinct No. 2

ACCOUNT NUMBER: 7-1202-431-00-122-005-0-XXX

SUBJECT: Budget Line-Item Transfer(s)

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code Chapter 111, Subchapter C.

FROM	TO
-------------	-----------

ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
7-1202-431-00-122-005-0-431	BUILDING R&M SERVICE	7-1202-431-00-122-005-0-601	OFFICE SUPPLIES	\$2,500.00

TOTAL **\$2,500.00**

REASON: TRANSFER NEEDED FOR PURCHASE OF SUPPLIES FOR THE END OF THE YEAR

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____/____/_____
DATE

ATTEST COUNTY CLERK

AI-6564

2.O.

**Budget Line-Item Transfer for County Wide
CC CONSENT**

Date: 11/20/2007
Submitted By: Yolanda Cisneros, COMM. PCT. #2
Submitted For: Yolanda Cisneros
Department: COMM. PCT. #2
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - Precinct #2 County Wide (1200)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1200-431-00-122-004-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

683-->622 \$ 600.00; Available account balance as of 11/15/07 \$ 1,680.00.

Attachments

Link: [Agenda Request](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	11/15/2007 08:13 AM	APRV
2	Erika Reyna	Erika Reyna	11/15/2007 09:08 AM	APRV
3	Auditor's Office	Arcilia Duran	11/15/2007 10:08 AM	APRV
4	Janie Lozano	Janie Lozano	11/15/2007 03:04 PM	APRV
5	Angelica Tapia	Angelica Tapia	11/16/2007 10:22 AM	APRV
6	Auditor's Office	Angelica Tapia	11/16/2007 11:14 AM	APRV
7	Court Administrator	Monica Badillo	11/16/2007 11:36 AM	APRV

Form Started By: Yolanda Cisneros Started On: 11/14/2007 03:16 PM

Final Approval Date: 11/16/2007

DATE: November 14, 2007

DEPARTMENT HEAD: Hector "Tito" Palacios

DEPARTMENT NAME: Hidalgo County Precinct No. 2

ACCOUNT NUMBER: 7-1200-431-00-122-004-0- COUNTY WIDE SHOP

SUBJECT: Budget Line-Item Transfer(s)

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code Chapter 111, Subchapter C.

FROM		TO		
ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
7-1200-431-00-122-004-0-683	LUBRICANTS	7-1200-431-00-122-004-0-622	ELECTRICITY	\$600.00

TOTAL \$ 600.00

REASON: Transfer needed for expected expenditures for the department.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____/____/____
DATE

ATTEST COUNTY CLERK

AI-6592

2.P.

Budget Line-Item Transfer for Road & Bridge (McColl Road Project)

CC CONSENT

Date: 11/20/2007
Submitted By: Yolanda Cisneros, COMM. PCT. #2
Submitted For: Yolanda Cisneros
Department: COMM. PCT. #2
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - Precinct #2- R&B (1202)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1202-431-00-122-006-0-841
FUNDS AVAILABLE Y/N?: Yes MATCHING FUNDS Y/N?:
BUDGETARY IMPACT:
841 --> 731 \$40,000.00
Available balance as of 11/15/07 \$74,125.19

Attachments

Link: [Line Item Transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	11/15/2007 02:38 PM	APRV
2	Veronica Lopez	Veronica Lopez	11/15/2007 03:13 PM	APRV
3	Auditor's Office	Janie Lozano	11/15/2007 04:09 PM	APRV
4	Janie Lozano	Janie Lozano	11/15/2007 04:13 PM	APRV
5	Angelica Tapia	Angelica Tapia	11/16/2007 10:47 AM	APRV
6	Auditor's Office	Angelica Tapia	11/16/2007 11:17 AM	APRV
7	Court Administrator	Monica Badillo	11/16/2007 11:37 AM	APRV

Form Started By: Yolanda Cisneros Started On: 11/15/2007 10:29 AM

Final Approval Date: 11/16/2007

DATE: November 15, 2007

DEPARTMENT HEAD: Hector "Tito" Palacios

DEPARTMENT NAME: Hidalgo County Precinct No. 2

ACCOUNT NUMBER: 7-1202-431-00-122-006-0-XXX

SUBJECT: Budget Line-Item Transfer(s)

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code Chapter 111, Subchapter C.

FROM		TO		
------	--	----	--	--

ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
7-1202-431-00-122-006-0-841	AID TO GOVERNMENT	7-1202-431-00-122-006-0-731	ROADS	\$40,000.00

TOTAL \$40,000.00

REASON: TRANSFER NEEDED FOR CONTINUE OPERATION OF MCCOLL ROAD PROJECT (ONGOING)

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK

COUNTY AUDITOR'S OFFICE: SFA-CA-017

AI-6510
Pct #3 Transfer L/F
CC CONSENT

2.Q.

Date: 11/20/2007
Submitted By: Norma Ceballos, COMM. PCT. #3
Department: COMM. PCT. #3
Agenda Area: Intradepartmental Transfers:

Information

CAPTION
2007 - Pct. #3 - Sanitation (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1100-432-00-123-001-0-334
FUNDS AVAILABLE Y/N?: Yes MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

Available balance in object code 334, as of 11/14/2007 \$31,628.62.
-->421 \$2,000.00.
-->601 \$100.00.
-->681 \$2,000.00.
-->855 \$100.00.

Attachments

Link: [Pct #3 L/F](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	11/14/2007 10:12 AM	APRV
2	Andres Castro	Andres Castro	11/14/2007 11:10 AM	APRV
3	Auditor's Office	Linda Fong	11/14/2007 04:22 PM	APRV
4	Court Administrator	Monica Badillo	11/14/2007 04:33 PM	APRV

Form Started By: Norma Ceballos

Started On: 11/09/2007 09:29 AM

Final Approval Date: 11/14/2007

INTRA-DEPARTMENTAL TRANSFER

DATE: November 20, 2007

DEPARTMENT HEAD: Commissioner Joe M. Flores - Pct No. 3

DEPARTMENT NAME: Hidalgo County Precinct #3 Sanitation

ACCOUNT NUMBER: 7-1100-432-00-123-001-0

CONTACT PERSON: Norma Ceballos PHONE: (956)585-4509

SUBJECT: Intra-departmental Transfer

Honorable Commissioners' Court of Hidalgo County:

I submit for your consideration the following Intra-departmental transfer(s) in accordance with Local Government Code, Chapter 111, Subchapter C.

FROM OBJECT CODE	OBJECT NAME	TO OBJECT CODE	OBJECT NAME	AMOUNT
334	Engineer & Arch	421	Disposal	\$ 2,000.00
334	Engineer & Arch	601	Office Supplies	\$ 100.00
334	Engineer & Arch	681	Vehicle R&M Supplies	\$ 2,000.00
334	Engineer & Arch	855	Late Fee	100.00
TOTAL				\$ 4,200.00

REASON: To cover expected expenses

DEPARTMENT HEAD SIGNATURE

CC DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

AI-6539

2.R.

Pct #3 L/F Transfer

CC CONSENT

Date: 11/20/2007

Submitted By: Norma Ceballos, COMM. PCT. #3

Department: COMM. PCT. #3

Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - Pct. #3 Sanitation - (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007

ACCT. #: 7-1100-432-00-123-001-0-334

FUNDS AVAILABLE Y/N?: Yes

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

334-->682 \$600.00; Available balance as of 11/14/2007 \$31,628.62.

Attachments

Link: [Pct #3 L/F Transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	11/14/2007 10:23 AM	APRV
2	Andres Castro	Andres Castro	11/14/2007 11:59 AM	APRV
3	Auditor's Office	Angelica Tapia	11/16/2007 10:58 AM	APRV
4	Janie Lozano	Janie Lozano	11/16/2007 10:05 AM	NEW

Form Started By: Norma Ceballos
Started On: 11/13/2007 05:00 PM

Final Approval Date: 11/16/2007

AI-6535

2.S.

**Pct. #4 Parks Line-Item Transfer
CC CONSENT**

Date: 11/20/2007
Submitted By: Jr. Munoz, COMM. PCT. #4
Department: COMM. PCT. #4
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - Precinct #4 Parks (1214)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1214-452-00-124-009-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:
BUDGETARY IMPACT:
899-->609 \$ 3,000.00; Available account balance as of 11/14/07 \$ 3,707.78

Attachments

Link: [LIT](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	11/14/2007 10:21 AM	APRV
2	Erika Reyna	Erika Reyna	11/14/2007 11:08 AM	APRV
3	Auditor's Office	Linda Fong	11/14/2007 04:39 PM	APRV
4	Court Administrator	Monica Badillo	11/15/2007 09:22 AM	APRV

Form Started By: Jr. Munoz

Started On: 11/13/2007 01:34 PM

Final Approval Date: 11/15/2007

DATE NOVEMBER 13, 2007

DEPARTMENT HEAD: COMMISSIONER OSCAR L. GARZA JR.

DEPARTMENT NAME: HIDALGO COUNTY PCT. #4 - PARKS

ACCOUNT NUMBER: 7-1214-452-00-124-009-0-000

SUBJECTS: Budget Line-Item Transfer(s)

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM		TO		
ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
7-1214-452-00-124-009-0-899	Contingency	7-1214-452-00-124-009-0-609	Agr & Landscaping Supplies	\$3,000.00

TOTAL \$ 3,000.00

REASON: To cover expected expenses.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

_____/_____/_____
DATE

ATTEST COUNTY CLERK

AI-6540

4.A.

**October 2007 Fee Report
CC CONSENT**

Date: 11/20/2007
Submitted By: Norma Martinez, DISTRICT CLERK
Submitted For: Norma Martinez
Department: DISTRICT CLERK
Agenda Area: Monthly Fee Reports

Information

CAPTION

District Clerk:
Approval of Monthly Fees Report for the month of October 2007 in the total amount of \$338,770.14.

BACKGROUND

Fiscal Impact

Attachments

Link: [DISTRICT CLERK OCT 2007
FEE REPORT](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	11/14/2007 10:39 AM	APRV
2	Ivan Cantu	Ivan Cantu	11/14/2007 10:48 AM	APRV
3	Auditor's Office	Arcilia Duran	11/15/2007 10:04 AM	APRV
4	Court Administrator	Monica Badillo	11/15/2007 11:28 AM	APRV

Form Started By: Norma Martinez

Started On: 11/13/2007 05:45
PM

Final Approval Date: 11/15/2007

HIDALGO COUNTY DISTRICT CLERK MONTHLY FEE REPORT

PAGE 1 OF 3

FOR THE MONTH OF OCTOBER 2007

DISTRICT COURT FEES (LGC 133.151(a)(1)&(a)(2))

			# OF CASES				
DIVORCE & FAMILY LAW CASES	\$ 9,510.00						
LESS: PARTIAL PAYMENT	\$ 105.00	\$ 9,405.00	# 209	X \$45.00	=	\$ 9,405.00	1100-207-20-000-051-0-000 \$ 9,405.00
OTHER THAN DIVORCE/FAMILY	\$ 14,553.40						
LESS: PARTIAL PAYMENT	\$ 3.40	\$ 14,550.00	# 291	X \$50.00	=	\$ 14,550.00	1100-207-20-000-052-0-000 \$ 14,550.00
INDIGENT LEGAL SERVICES (LGC 133.152 (a)(1)-(2))							
DIVORCE & FAMILY LAW CASES	\$ 400.00						
LESS: PARTIAL PAYMENT	\$ -	\$ 400.00	# 80	FAMILY X \$5.00 =		\$ 400.00	
OTHER THAN DIVORCE/FAMILY	\$ 740.00						
LESS: PARTIAL PAYMENT	\$ -	\$ 740.00	# 74	CIVIL X \$10.00 =		\$ 740.00	1100-207-20-000-050-0-000 \$ 1,140.00
JUDICIAL SUPPORT FEE (LGC 133.154) @\$37.00.....			# 487	cases	AFTER 12/1/05		1100-207-20-000-055-0-000 \$ 18,019.00
FAMILY PROTECTION FEE (GC 51.961) AFTER 6/15/07 @\$15.00.....							1100-341-10-090-011-0-000 \$ 2,610.00
CLERK COST (GC 51.317(b)(1)&(b-1))	\$ 25,029.00						
OTHER CLERK COST (GC51.317-319)	\$ 25,597.49					\$ 50,626.49	
TIME PAYMENT (LGC 133.103) @\$10.00.....						\$ 1,796.47	
PHOTO & CERTIFIED COPIES (GC 51.318(b)(7)-(8)).....						\$ 8,158.50	
OTHER FEES:							
REGISTRY ADMINISTRATION FEE (LGC 117.055).....						\$ 550.00	
REGISTRY ADMINISTRATION INTEREST (LGC 117.054).....						\$ 7,822.81	
NSF CHECK FEE (LGC 118.141).....						\$ 30.00	
						TOTAL CLERK'S FEES.....	1100-341-10-090-001-0-000 \$ 68,984.27
INTEREST EARNED FOR THE MONTH OF OCTOBER 2007							1100-361-11-000-005-0-000 \$ 2,864.05
COURT FEES:							1100-341-10-090-007-0-000 \$ 227.83
DISTRICT ATTORNEY (CCP 102.008).....							1100-341-10-090-008-0-000 \$ 162.50
DISTRICT ATTORNEY BOND FORFEITURES COMMISSIONS (GC 41.005).....							1100-341-10-000-003-0-000 \$ -
PROTECTIVE ORDER (D.A. FEES, FC 71.04) @\$150.00.....							1100-341-10-090-002-0-000 \$ 449.12
TIME PAYMENT ADMINISTRATION OF JUSTICE (LGC 133.103) @\$ 2.50.....							1100-207-20-000-005-0-000 \$ 2,245.58
TIME PAYMENT (LGC 133.103) @ \$12.50.....							1100-341-10-090-003-0-000 \$ 2,566.00
LOCAL (CRIMINAL) TRANSACTION FEE (CCP 102.072)@\$2.00.....							1100-207-20-000-001-0-000 \$ 1,985.00
APPELLATE JUD. SYS. FUND (GC 22.2141) @\$5.00.....							1100-341-10-090-004-0-000 \$ -
MASTER COURT FEES (14.82gFC) @\$7.00.....							1100-341-10-090-006-0-000 \$ 6,361.50
JURY FEES (CCP 102.004) @\$30.00.....							1100-342-10-90-001-0-000 \$ 20,212.39
SHERIFF FEES (CCP 102.011) \$ 15,001.68							1100-342-10-291-000-0-000 \$ -
SHERIFF FEES (HCSO) \$ 5,210.71							1100-342-10-292-000-0-000 \$ -
CONSTABLE FEES(CCP 102.011).....							1100-342-10-293-000-0-000 \$ -
							1100-342-10-294-000-0-000 \$ -
							1100-342-10-295-000-0-000 \$ -
PUBLIC DEFENSE ATTY'S FEES (CCP 26.05).....							1100-351-20-090-001-0-000 \$ 17,307.40
FINES (LGC 113.004).....							1200-351-10-090-000-0-000 \$ 96,663.58
BOND FORFEITURES (CCP 22.16).....							1200-352-10-090-001-0-000 \$ 3,787.50
COURTHOUSE SECURITY FUND (291.008 LGC/102.017 CCP).....							1241-341-10-090-001-0-000 \$ 3,004.72
# _____ CIVIL FILINGS X \$5.00 =	\$ 2,115.00						
# _____ FELON. CONV.X \$5.00 =	\$ 889.72						
# _____ MISD.CONV. X \$3.00 =	\$ -						
COUNTY RECORDS MANAGEMENT & PRESERVATION (GC 51.317/ CCP 102.005)							1238-341-20-090-001-0-000 \$ 6,450.96
# _____ CIVIL FILINGS X \$5.00 =	\$ 2,510.00						
# _____ CRIM CONV. X \$22.50 =	\$ 3,940.96						
DISTRICT CLERK RECORDS MANAGEMENT & PRESERVATION (GC 51.317 (b)(4))							1235-341-10-090-000-0-000 \$ 2,858.35
# _____ CIVIL FILINGS X \$5.00 =	\$ 2,490.00						
# _____ CRIM FILINGS X \$2.50 =	\$ 368.35						
COURT REPORTER SERVICE FEE (GC 51.601) @\$15.00.....							1239-341-10-090-001-0-000 \$ 6,543.68
JUVENILE DELINQUENCY PREVENTION FUND (CCP 102.0171) @\$5.00.....							1240-341-10-090-001-0-000 \$ 15.00
LAW LIBRARY FEES (LGC 323.023) @\$30.00.....							1247-341-10-090-001-0-000 \$ 12,746.00
OTHER COURT FEES:							
CRIMINAL CLERK FEE (CCP ART. 102.005).....	\$ 7,085.81						
LAW ENFORCEMENT LAB COSTS(CCP ART 42.12 SEC 11).....	\$ 2,103.00						
CRIME STOPPERS - ADULT PROBATION DEPT.	\$ 108.48						
MOTHERS AGAINST DRUNK DRIVING.....	\$ 352.62						
WOMEN TOGETHER EMERGENCY SHELTER.....	\$ 100.00						
ESTRELLA'S HOUSE	\$ -						
ATTORNEY AD-LITEM	\$ 5,800.00						
						\$ 15,549.91	
						\$ (2,103.00)	
						\$ (108.48)	
						\$ (352.62)	
						\$ (100.00)	
						\$ -	
						\$ (5,800.00)	
TOTAL OTHER COURT FEES.....							1100-341-10-090-005-0-000 \$ 7,085.81

HIDALGO COUNTY DISTRICT CLERK MONTHLY FEE REPORT

PAGE 2 OF 3

FOR THE MONTH OF **OCTOBER 2007**

CONSOLIDATED COURT COST(LGC133.102)	1/1/04 FEL@ \$133.00 A&B MISD@ \$83.00 MISD@ \$40.00 9/1/97-12/31/03 (CCP102.075(a)) FEL@ \$80.00 A&B MISD@ 40.00 MISD@ \$17.00	1100-207-20-000-015-0-000	\$ 22,307.79
CRIMINAL JUSTICE FEES (CCP 102.51)	PRIOR 8/31/97 FEL @ \$20.00 MISD @ \$10.00	1100-207-20-000-003-0-000	\$ 30.34
BREATH ALCOHOL TESTING (CCP 102.016)	9/1/91-8/31/97 @ \$30.00	1100-207-20-000-006-0-000	\$ -
COMPREHENSIVE REHABILITATION (CCP 102.81)	9/1/91-8/31/97 @ \$25.00	1100-207-20-000-008-0-000	\$ 38.39
LAW ENFORCE EDUC. FUND(GC 415.082)	PRIOR 8/29/93@ \$1.00, 8/30/93-8/31/95 @ \$1.50 9/1/95-8/31/97 @ \$3.50	1100-207-20-000-011-0-000	\$ 4.72
CRIME STOPPERS (CCP 102.013) @ \$2.00	9/1/89-8/31/97 @ \$2.00	1100-207-20-000-014-0-000	\$ 2.96
ABUSED CHILDREN'S COUNSELING (CCP 37.072)		1100-207-20-000-016-0-000	\$ -
JUVENILE CRIME & DELIQUENCY(CCP 102.075 (m))	9/1/97-8/31/01 @ \$0.25, 9/1/01-12/31/03 @ \$0.50	1100-207-20-000-007-0-000	\$ 6.50
FUGITIVE APPREHENSION FUND (CCP 102.19)	9/1/97-12/31/03 @ \$5.00	1100-207-20-000-009-0-000	\$ 83.88
CRIME VIC. COMP. FUND (CCP 56.55)	9/1/85-8/31/93 FEL @ \$20.00 MISD @ \$15.00 9/1/93-12/31/03 FEL @ \$45.00 MISD @ \$35.00	1100-207-20-000-017-0-000	\$ 732.73
JUDICIAL&COURT PERSON. TRAINING (GC 56.001)	9/1/85-8/30/99 @ \$1.00, 8/31/99-12/31/03 @ \$2.00	1100-207-20-000-027-0-000	\$ 30.61
CORRECTIONAL MGMT INST OF TX (CCP 102.075(n))	9/1/01-12/31/03 @ \$0.50	1100-207-20-000-029-0-000	\$ 5.12
STATE AGENCY ARREST FEES (CCP 102.011, LGC 133.104)			
DPS: @ \$35.00		1100-207-20-000-019-0-000	\$ 978.58
TABC: @ \$35.00		1100-207-20-000-020-0-000	\$ 16.35
P& W: @ \$35.00		1100-207-20-000-021-0-000	\$ -
DNA TESTING FEE (CCD 102.020, GC 411.1471(a)(1) or (a)(2) \$250.00, GC 411.1471(a)(3) \$50.00)		1100-207-20-000-030-0-000	\$ 900.02
JUVENILE PROBATION DIVERSION FUND (FC ART 54.0411) @ \$20.00		1100-207-20-000-033-0-000	\$ 260.00
JURY SERVICE FUND (SB 1704) @ \$4.00		1100-207-20-000-053-0-000	\$ 562.43
JUDICIAL SUPPORT FEE - STATE -(LGC 133.105) @ \$3.40		1100-207-20-000-054-0-000	\$ 466.07
JUDICIAL SUPPORT FEE - COUNTY -(LGC 133.105) @ \$0.60		1100-341-10-090-009-0-000	\$ 80.62
STATE TRAFFIC FEE (TRC 542.4031)	AFTER 9/1/03 @ \$30.00	1100-207-20-000-035-0-000	\$ -
NONDISCLOSURE FEE (GC 411.081(d)-(h)) # 15 cases	AFTER 9/1/03 @ \$28.00	1100-207-20-000-037-0-000	\$ 420.00
EXPUNGMENT OF OFFENSES FOR MINORS (CCP 102.006 AND GC103.021)	AFTER 1/1/06 @ \$30.00	1100-341-10-090-010-0-000	\$ -
EMS TRAUMA FUND (CCP 102.0185 PC CHAP.49)	AFTER 1/1/04 @ \$100.00	1100-207-20-000-038-0-000	\$ 3,393.26
COUNTY CHILD ABUSE PREVENTION FUND (CCP 102.0186)	AFTER 1/1/06 @ \$100.00	1234-341-10-090-000-0-000	\$ 204.53
MENTAL HEALTH EXPERTS COMPENSATION		1100-360-00-000-000-0-000	\$ -
RESTITUTION FEE / STATE (CCP 42.037)	AFTER 1/1/06 @ \$6.00		\$ -
RESTITUTION FEE / COUNTY (CCP 42.037)	AFTER 1/1/06 @ \$6.00		\$ -
DUE TO GENERAL (95' COMPTROLLER AUDIT)		1100-360-00-000-000-0-000	\$ -
TOTAL FEES COLLECTED FOR PAYMENT TO COUNTY TREASURER		1100-227-30-000-019-0-000	\$ 338,770.14
TOTAL CASH RECEIVED			\$ 358,496.90
LESS: AMOUNT PAID TO COUNTY TREASURER	\$ 338,770.14		
AMOUNT DUE TO COUNTY TREASURER	\$ -		
AMOUNT OVERPAID TO COUNTY TREASURER	\$ -		
OTHER DISBURSEMENTS	\$ 7,752.36		
TOTAL DISBURSEMENTS			\$ 346,522.50
NET AMOUNT AVAILABLE FOR DEPOSIT TO CLERK'S FEE ACCOUNT			\$ 11,974.40

PROOF:

AMOUNT RECEIVED:	\$ 6,496.26
AMOUNT LIQ.:	\$ (3,094.36)
PARTIAL PAYMENT: DISTRICT & FAMILY LAW CASES	\$ 105.00
PARTIAL PAYMENT: OTHER THAN DIVORCE/FAMILY LAW CASES	\$ 3.40
PARTIAL PAYMENT: INDIGENT LEGAL SERVICE FEE	\$ -
CRIME STOPPERS (ADULT PROBATION):	\$ 108.48
LAW ENFORCEMENT LAB COSTS (DPS):	\$ 2,103.00
MOTHERS AGAINST DRUNK DRIVING	\$ 352.62
WOMEN TOGETHER EMERGENCY SHELTER	\$ 100.00
ESTRELLA'S HOUSE	\$ -
ATTORNEY AD-LITEM	\$ 5,800.00
ADULT PROBATION:	\$ -
SHORTAGE/OVERAGE	\$ -
NET AMOUNT	\$ 11,974.40

HIDALGO COUNTY DISTRICT CLERK MONTHLY FEE REPORT

PAGE 3 OF 3

FOR THE MONTH OF OCTOBER 2007

REMITTANCES TO COUNTY TREASURER:

	DATE	CHECK NUMBER	AMOUNT	TREASURER REC #
CIVIL1)	10/16/07	35021	\$ 36,547.55	114279
CIVIL2)	10/16/07	35022	\$ 25,566.82	114280
CIVIL3)	10/24/07	35044	\$ 40,695.89	114475
CIVIL4)	11/02/07	35088	\$ 47,525.96	114791
CIVIL5)	11/02/07	35089	\$ 18,670.48	114790
CIVIL6)		0	\$ -	0
CRM1)	10/16/07	35023	\$ 15,782.65	114281
CRM2)	10/16/07	35024	\$ 12,745.08	114282
CRM3)	10/16/07	35025	\$ 18,194.46	114278
CRM4)	10/16/07	35026	\$ 10,653.00	114277
CRM5)	10/23/07	35036	\$ 48,028.75	114448
CRM6)	10/24/07	35045	\$ 16,425.85	114476
CRM7)	10/29/07	35056	\$ 17,805.00	114636
CRM8)	11/02/07	35095	\$ 8,279.00	114789
CRM9)	11/05/07	35103	\$ 21,849.65	114824
CRM10)			\$ -	

TOTAL AMOUNT OF REMITTANCES

\$ 338,770.14
 =====

PREPARED BY: _____
 BOOKKEEPER DATE

REVIEWED BY: _____
 ACCOUNTANT DATE

THIS REPORT HAS BEEN PERSONALLY REVIEWED BY ME AND I CERTIFY IT TO BE TRUE
 AND CORRECT TO THE BEST OF MY KNOWLEDGE.

 DISTRICT CLERK SIGNATURE DATE

THIS REPORT IS DUE IN THE COUNTY AUDITOR BEFORE THE SEVENTH (7)
 WORKING DAY OF THE FOLLOWING MONTH.

AI-6502

4.B.

**DA Checks October 2007 Report
CC CONSENT**

Date: 11/20/2007
Submitted By: Roy Cazares, DISTRICT ATTORNEY
Submitted For: Roy Cazares
Department: DISTRICT ATTORNEY
Agenda Area: Monthly Fee Reports

Information

CAPTION

District Attorney Checks-October 2007 Report

BACKGROUND

Fiscal Impact

Attachments

Link: [DA Monthly Fee Report-October](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	11/15/2007 03:52 PM	APRV
2	Erika Reyna	Erika Reyna	11/16/2007 10:59 AM	APRV
3	Auditor's Office	Angelica Tapia	11/16/2007 11:09 AM	APRV
4	Arcy Duran	Arcilia Duran	11/16/2007 01:16 PM	APRV
5	Court Administrator	Monica Badillo	11/16/2007 02:34 PM	APRV

Form Started By: Roy Cazares
Started On: 11/08/2007 05:30 PM

Final Approval Date: 11/16/2007

**HIDALGO COUNTY TEXAS
DISTRICT ATTORNEY PROCESSING FEES REPORT
FOR THE MONTH ENDED October 31, 2007**

MONIES RECEIVED

BEGINNING RECEIPT # 71480 ENDING RECEIPT # 71935
 TOTAL RECEIPTS FOR THIS MONTH: 476
 TOTAL RECEIPTS VOIDED THIS MONTH: 4

RECEIVED BY
 COUNTY AUDITOR
 71935
 OCT NOV 16 AM 9 30

Restitution Collected This Month	PC Ch. 32.41 (e)	\$179,678.78
Court Costs Collected This Month	CCP Art. 102.0071	15,508.25
Processing Fees Collected This Month	CCP Art. 102.007 (c)	17,464.70
Merchant Fees Collected This Month	BCC Ch. 3.506 (b)	6,335.00
Overpayments/Refunds for This Month		430.68
Interest Earned on Bank Acct.	LGC 113.021 (c)	0.00
Total Collections for This Month		\$219,417.41

DISBURSEMENTS

BEGINNING CHECK # 169620 ENDING CHECK # 169993
 TOTAL CHECKS FOR THIS MONTH: 374
 TOTAL CHECKS VOIDED THIS MONTH: 1

Restitution Disbursed This Month		\$179,678.78
Court Costs Disbursed This Month		15,508.25
Processing Fees Disbursed- County Treasurer		17,464.70
Merchant Fees Disbursed This Month		6,412.75
Refunds of Overpayments to Defendants		352.93
Interest Paid to General Fund		0.00
Reissue Checks Disbursed This Month		65.00
Voided Checks This Month		0.00
Total Disbursements for This Month		\$219,482.41

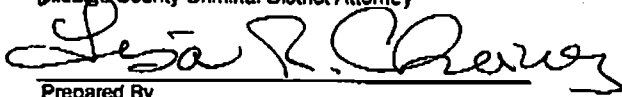
This report has been personally reviewed by me and I certify it to be true and correct to the best of my knowledge.



 (Hidalgo County Criminal District Attorney

Nov. 7, 2007
 Date

Prepared By



Nov. 9, 2007
 Date

This report is due in the Office of the County Auditor before the fifth (5th) working day of the following month (LGC§ 114.001).

AI-6532
Pipeline Permits
CC CONSENT

5.A.

Date: 11/20/2007
Submitted By: Sandra Garcia, RIGHT OF WAY DEPT.
Submitted For: Joe Pena
Department: RIGHT OF WAY DEPT.
Agenda Area: Right of Way

Information

CAPTION

North Alamo Water Supply:

1. Approximately 524' East of Gwin Rd on the NS and SS of Davis Rd- BORE- Davis Palms Subd. 8" PVC waterline w/ 16" PVC Casing
2. Approximately 1109' East of Gwin Rd on the NS and SS of Davis Rd - BORE- Davis Palms Subd. 8" PVC waterline w/ 16" PVC Casing.
3. Approximately 500' North of Mile 13N on the West side of Mile 4W- BORE- Melissa Gonzalez; 3/4" meter installation.
4. Approximately 150' East of Cesar Chavez Rd on the South side of Curve Rd- BORE- Gloria Wheat; 3/4" meter installation.

BACKGROUND

Reviewed

Fiscal Impact

Attachments

Link: [Pipeline Permits](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	11/15/2007 08:29 AM	APRV
2	Erika Reyna	Erika Reyna	11/15/2007 09:25 AM	APRV
3	Auditor's Office	Arcilia Duran	11/15/2007 10:14 AM	APRV
4	Joy Hsu	Joy Hsu	11/15/2007 04:27 PM	APRV
5	Arcy Duran	Arcilia Duran	11/15/2007 04:43 PM	APRV
6	Court Administrator	Monica Badillo	11/15/2007 04:50 PM	APRV

Form Started By: Sandra Garcia

Started On: 11/13/2007 11:23 AM

Final Approval Date: 11/15/2007

THE STATE OF TEXAS §

COUNTY OF HIDALGO §

That the County of Hidalgo, Texas, acting by and through its Commissioners' Court, by virtue of motion and resolution introduced and adopted by said Commissioners' Court on the 20th day of November, 2007 does by these presents **GRANT, GIVE AND RELINQUISH TO:**

North Alamo Water Supply hereinafter called Permittee, of the County of Hidalgo, Texas, the Right, Privilege and Authority to construct, reconstruct, lay and maintain a 8" water/gas/sewer/irrigation line; said line to be constructed of material along the following public road easement held by the Hidalgo County of Hidalgo, Texas upon the conditions, obligations, and requirements as hereinafter set forth, said public road upon which said water/ gas/ sewer/ irrigation line is to be constructed, reconstructed, laid and maintained, **described as follows:**

- 1. Approximately 524' East of Gwin Rd on the NS and SS of Davis Rd – BORE- Davis Palms Subd.
- 2. Approximately 1109' East of Gwin Rd on the NS and SS of Davis Rd – BORE- Davis Palms Subd. 8" PVC waterline w/16" PVC casing.

The granting, giving and authorizing of permission for the said aforementioned Permittee to so construct, reconstruct, lay and maintain a water line along the above described public road being conditioned that Permittee agrees that:

1. The Permittee will install and shall maintain said pipeline so that the top of the line will always be at least at the minimum depth of forty (40) inches below the flow line of the ditches on either side of said roadway when the pipeline is to be constructed, the Permittee shall contact the Commissioner in the Precinct in which the construction project is located and obtain written instructions, signed by said Commissioner, concerning the location and depth of said line. In this connection, it is agreed and understood that the Permittee will not cut the surface in any manner said public road or any roadway, without first obtaining the written permission of the Commissioners' Court of Hidalgo County, Texas.
2. The Permittee will employ a competent person or firm to do such installation and complete it in accordance with the covenants and conditions herein set forth.
3. Permittee shall stake its line on the location approved by the Commissioner in whose precinct the work is to be done well in advance of beginning its work. Permittee shall contact Commissioner before commencing any work.
4. The Permittee will use all proper caution in performing the work to prevent injury to all persons and property and it will indemnify Hidalgo County against all damages that may be assessed against the County by reasons of the work here permitted and the maintenance of such pipeline.
5. Notwithstanding any provision in this Agreement to the contrary, Permittee recognizes that the paramount purpose of the easement and dedication for the said public road is to provide for the establishment and operation of a roadway for the public. Recognizing this as the paramount purpose of the easement and dedication, Permittee agrees that Permittee has the unlimited and unrestricted right to establish, construct, reconstruct and maintain the said public road and to conduct all maintenance for the roadway and all related structures (including but not limited to the maintenance, construction and reconstruction of ditches, drainage pipes, bridges and paving surfaces) without incurring any liability, obligation or duty to Permittee.

THE STATE OF TEXAS §

COUNTY OF HIDALGO §

That the County of Hidalgo, Texas, acting by and through its Commissioners' Court, by virtue of motion and resolution introduced and adopted by said Commissioners' Court on the 20th day of November, 2007 does by these presents **GRANT, GIVE AND RELINQUISH TO:**

North Alamo Water Supply hereinafter called Permittee, of the County of Hidalgo, Texas, the Right, Privilege and Authority to construct, reconstruct, lay and maintain a 2" water/gas/sewer/irrigation line; said line to be constructed of material along the following public road easement held by the Hidalgo County of Hidalgo, Texas upon the conditions, obligations, and requirements as hereinafter set forth, said public road upon which said water/ gas/ sewer/ irrigation line is to be constructed, reconstructed, laid and maintained, **described as follows:**

- 3. Approximately 500' North of Mile 13N on the west side of Mile 4W – BORE- Melissa Gonzalez; ¾" meter installation
- 4. Approximately 150' East of Cesar Chavez on the South side of Curve Rd – BORE- Gloria Wheat' ¾" meter installation.
- The granting, giving and authorizing of permission for the said aforementioned Permittee to so construct, reconstruct, lay and maintain a water line along the above described public road being conditioned that Permittee agrees that:

1. The Permittee will install and shall maintain said pipeline so that the top of the line will always be at least at the minimum depth of forty (40) inches below the flow line of the ditches on either side of said roadway when the pipeline is to be constructed, the Permittee shall contact the Commissioner in the Precinct in which the construction project is located and obtain written instructions, signed by said Commissioner, concerning the location and depth of said line. In this connection, it is agreed and understood that the Permittee will not cut the surface in any manner said public road or any roadway, without first obtaining the written permission of the Commissioners' Court of Hidalgo County, Texas.
2. The Permittee will employ a competent person or firm to do such installation and complete it in accordance with the covenants and conditions herein set forth.
3. Permittee shall stake its line on the location approved by the Commissioner in whose precinct the work is to be done well in advance of beginning its work. Permittee shall contact Commissioner before commencing any work.
4. The Permittee will use all proper caution in performing the work to prevent injury to all persons and property and it will indemnify Hidalgo County against all damages that may be assessed against the County by reasons of the work here permitted and the maintenance of such pipeline.
5. Notwithstanding any provision in this Agreement to the contrary, Permittee recognizes that the paramount purpose of the easement and dedication for the said public road is to provide for the establishment and operation of a roadway for the public. Recognizing this as the paramount purpose of the easement and dedication, Permittee agrees that Permitter has the unlimited and unrestricted right to establish, construct, reconstruct and maintain the said public road and to conduct all maintenance for the roadway and all related structures (including but not limited to the maintenance, construction and reconstruction of ditches, drainage pipes, bridges and paving surfaces) without incurring any liability, obligation or duty to Permittee.

AI-6547

6.A.

**H.Buyer Contract
CC CONSENT**

Date: 11/20/2007
Submitted By: Estella Webber, URBAN COUNTY
Department: URBAN COUNTY
Agenda Area: Urban County

Information

CAPTION

Request approval to enter into one (1) "Homebuyer Assistance Program" Contract under the Home Program.

BACKGROUND

The applicant below has been found eligible to receive closing cost/down payment assistance under the HOME-Homebuyer Assistance Program. Approval is being requested to enter into a contract with the following family:

APPLICANT	GRANT AMOUNT	LENDER	FUNDING YEAR	LEGAL DESCRIPTION
CARLOS A. GUERRA	\$10,000	USDA	2004 - \$10,000	Lot 199 RIO LARGO ESTATES PHASE IV HIDALGO TX

Fiscal Impact

Attachments

No file(s) attached.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	11/14/2007 10:44 AM	APRV
2	Rey Salazar	Rey Salazar	11/14/2007 05:23 PM	APRV
3	Auditor's Office	Arcilia Duran	11/15/2007 10:25 AM	APRV
4	Court Administrator	Monica Badillo	11/15/2007 11:28 AM	APRV

Form Started By: Estella Webber
Started On: 11/14/2007 10:26 AM
Final Approval Date: 11/15/2007

FISCAL YEAR: 2007

ACCT. #: 7-1100-423-21-280-002-0-336

FUNDS AVAILABLE Y/N?: Yes

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

Amount available in requisition 121323 \$1,900.00 as of 11-15-2007.

Attachments

Link: [Computer Purchase](#)

Link: [Network Sciences](#)

Link: [Tech Depot 121379](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Purchasing Department	Marty Salazar	11/15/2007 05:27 PM	APRV
2	Purchasing Department	Marty Salazar	11/15/2007 05:27 PM	APRV
3	Budget & Management	Dina Trevino	11/15/2007 05:38 PM	APRV
4	Andres Castro	Andres Castro	11/16/2007 09:02 AM	APRV
5	Auditor's Office	Arcilia Duran	11/16/2007 09:09 AM	APRV
6	Angelica Tapia	Angelica Tapia	11/16/2007 09:31 AM	APRV
7	Budget & Management	Dina Trevino	11/16/2007 10:54 AM	APRV
8	Court Administrator	Monica Badillo	11/16/2007 11:36 AM	APRV
9	Court Administrator	Monica Badillo	11/16/2007 11:37 AM	APRV

Form Started By: Priscilla Torres

Started On: 11/14/2007 08:09 AM

Final Approval Date: 11/16/2007

Requisition

Req # 00121439

PO #

Date:

Bill To: x
x

*Consent
A.I. # 6541*

Vendor: 325767
TECH DEPOT
P.O. BOX 33074
HARTFORD CT 06150-3074
FAX (316)630-4609

Ship To: INFORMATION TECHNOLOGY DEPARTMENT
100 N. CLOSNER, 1ST FL
EDINBURG TX 78539

Contact: RUBEN
956-292-7010

Contract No:

Special Instructions:
081107-01

TCPN-R 4716

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
		MULTIMEDIA COORDINATOR, QUOTE# B07117930 DO NOT DUPLICATE ORDER		
5	EACH	ADOBE WEB PRM (S6554689)	312.59	1,562.95
1	EACH	ADOBE CREATIVE STE. 3 WEB PREM.	21.95	21.95
1		ADOBE CREATIVE STE., 3 WEB PREM	21.95	21.95
		Account No _____	Encumbrance	
		7-1100-415-00-200-002-0-667	1,606.85	
			Freight	.00
			Total	1,606.85
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		
		<i>Software for Multimedia</i>		
		<i>TCPN</i>		

Authorized By: _____

REQ: 121439

Good afternoon Mr. Flores,

Here is the quote for the Adobe product. Please note that we do not carry part number AGS-54021973GS as this is a GSA part number and we do not have the GSA Schedule for Adobe. We are however authorized to sell through TCPN. That is what I quotes. Please feel free to contact me if you have any questions.

TECHDEPOT
AN OFFICE DEPOT COMPANY

Product Quote

Tech Depot appreciates this opportunity to provide your organization this product(s) quote. Tech Depot strives to make your buying experience straightforward and streamlined by offering intelligent product choices, top brands, and competitive prices, with the support you demand.

Reference# :	Contract Number: TCPN - R4716		Date:	07-Nov-2007	
Quote# :	B07117930		Phone:	(888) 251-4278	
BILL TO			SHIP TO		
Ruben Flores Hidalgo County, IT Dept 100 N. Closner, 1st Floor Edinburg, TX 78539			Ruben Flores Hidalgo County, IT Dept 100 N. Closner, 1st Floor Edinburg, TX 78539		
Item #	Mfg #	PRODUCT	QTY	PRICE	TOTAL
S6554689	54021973HS	Adobe Web Prem CS3 WIN upg ts Contract Number: TCPN - R4716	5	\$312.59	\$1,562.95
S6554696	29700017DG	Adobe Creative Suite 3 Web Premium - media	1	\$21.95	\$21.95
S6554695	19700017DG	Adobe Creatlve Suite 3 Web Premium - media	1	\$21.95	\$21.95
Subtotal					\$1,606.85
TAX (applicable states only)					\$0.00
SHIPPING & HANDLING (Standard Ground)					\$0.00
TOTAL					\$1,606.85
FEIN		DUNS	Cage Code		
06-1526627		04-188-3971	1LDH8		

Thank you once again for your consideration and feel free to contact me with any questions.

If this quote meets your requirements and you are set to purchase, please click the link below: <http://www.techdepot.com/pro/3.asp?c=pq&r=lr&s=6940087>

Carlos Montañez

121439



The Right Technology. Right Away.™

www.CDWG.com
800-808-4239

SALES QUOTATION

QUOTE NO.	ACCOUNT NO.	DATE
HVR1935	7100748	10/24/2007

B CARLOS GARCIA
L 100 N CLOSMER BLVD

L HIDALGO COUNTY COMPUTER DEPT
T EDINBURG, TX 78539-3523
O

S HIDALGO COUNTY COMPUTER DEPT
H 100 N CLOSMER BLVD
I

P CARLOS GARCIA
T EDINBURG, TX 78539-3523
O Contact: CARLOS GARCIA 956-318-2151

Customer Phone# 9563182151

Customer P.O.# ADOBE WEB QUOTE

ACCOUNT MANAGER	SHIPPING METHOD	TERMS	EXEMPTION CERTIFICATE
JAY CARLILE 866-224-6448	DROP SHIP-GROUND	Request Terms	GOVT-EXEMPT

QTY	ITEM NUMBER	DESCRIPTION	UNIT PRICE	EXTENDED PRICE
5	1202197	ADO WEB PREM CS3 WIN UPG TS Mfg#: AGS-54021973GS Contract: MARKET	313.21	1566.05
1	1205428	ADO WEB PREM CS3 DVD MED Mfg#: AGS-29700017DG Contract: MARKET Windows Media	26.00	26.00
1	1205411	ADO WEB PREM CS3 DVD MED Mfg#: AGS-19700017DG Contract: MARKET Mac Media	26.00	26.00
			SUBTOTAL	1618.05
			FREIGHT	.00
			SALES TAX	.00

ohs code: 667

11/6/07 Transfer
~~Not under any CO of contract~~

TOTAL	US Currency
	1,618.05

BUY WITH CONFIDENCE. CDW IS A FORTUNE 500 COMPANY.

CDW Government, Inc.
230 North Milwaukee Ave.
Vernon Hills, IL 60061
General Phone: 847-371-5000 Fax: 847-419-6200
Account Manager's Direct Fax: 312-705-9492

Please remit payment to:
CDW Government, Inc.
75 Remittance Drive
Suite 1515
Chicago, IL 60676-1515

- Please Do Not Reply To This Message

- Please Do Not Reply To This Message



Print Hide Envelope

Show Header

From: BestBuy.com Customer Care [Add to Address Book](#)
To: ruben.flores@co.hidalgo.tx.us
Date: Wednesday, November 07, 2007 11:52:23 AM
Subject: - Please Do Not Reply To This Message

Best Buy Customer,

This is an auto-acknowledgement indicating we have received your inquiry.

Due to our higher than normal volumes, we will respond to your inquiry within 48 to 72 hours. We apologize for the delay. Not to worry, orders are still being processed and will be completed as soon as possible. We will also continue to send out any order status updates via email.

Thank you for your patience.

Best wishes from Best Buy.
Your Customer Care Team

Requisition

Req # 00121354

PO #

Date: 11/07/07

Consent

Bill To: x
x

Vendor : 153915
CDW GOVERNMENT INC.
75 REMITTANCE DRIVE
SUITE 1515
CHICAGO IL 60675-1515

Ship To: INFORMATION TECHNOLOGY DEPARTMENT
100 N. CLOSNER, 1ST FL
EDINBURG TX 78539

Contact: RUBEN
956-292-7010

Contract No: TCPN# R4713

Special Instructions:
071107-01

TCPN-R 4713

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
1	EACH	MULTI-MEDIA COORDINATOR, QUOTE# HZG7893 DO NOT DUPLICATE ORDER ROXIO TOAST 8 TITANIUM (1124534)	82.40	82.40
		Account No ----- 7-1100-415-00-200-002-0-667	Encumbrance 82.40	
			Freight	.00
			Total	82.40
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		

*Consent
TCPN*

Authorized By: _____



Quotes

Recent Quotes | Quote Details

Quote # Find

To forward this quote, click "Send quote to an associate." To convert this quote to an order, click "Add to Cart."

Quote Information

Quote #: HZG7893

Status: Open

Quote Date: 11/6/2007

Contact: RENAN RAMIREZ

Description: ROXIO QUOTE

Billed From Address

CDW Government Inc.
230 N. Milwaukee Ave
Vernon Hills, IL 60061

(800) 594-4239

Shipping Address

HIDALGO COUNTY
ATTN: RENAN RAMIREZ
100 N CLOSNER BLVD
EDINBURG, TX 78539-3523

Need Help?



Contact
Jay Carlile
Phone: (866) 224-6448
Fax: (312) 705-9492
E-Mail quote to Jay

Billing Address

RENAN RAMIREZ
RENAN RAMIREZ
ATTN: HIDALGO COUNTY
100 N CLOSNER BLVD
EDINBURG, TX 78539-3523

(956) 318-2151

Payment Method

Select payment method during checkout.

Shipping Method

UPS Deferred Ground 3 - 5 Day Service

Product	Contract	CDW	Mfg Part #	Qty	Price	Ext. Price
Roxio Toast 8 Titanium	Tcqn Contract #r4713	1124534	231000	1	\$82.40	\$82.40

Sub-Total \$82.40
Shipping: \$0.00
Grand Total \$82.40

*Tax may change if this quote is amended by your account manager.

ADD TO CART

- RESOURCES
- My Purchases
- Order Status
- My Organization
- My Account
- Account Team
- Webinars and Podcasts
- Resource Center
- Technical Support
- Request Catalog
- eNewsletters
- Tradeshows

- MY ORGANIZATION
- Site Overview
- Security Settings
- Accounts Payable
- Asset Management
- Quotes
- Purchase Authorization
- Custom Catalogs
- Online Chat
- Hints and Help new

- MY SOFTWARE
- My Downloads new
- My Keycodes new
- Software License Tracker

CDW-G SITE MAP
PRINTABLE VERSION

(002) - Balance \$2,208.39
OBS code: 667

**Requisition
COUNTY AUDITOR**

Req # 00121594

PO #

Date: 11/13/07

Bill To: x
x

Vendor : 153915
CDW GOVERNMENT INC.
75 REMITTANCE DRIVE
SUITE 1515
CHICAGO IL 60675-1515

Ship To: COUNTY AUDITOR
2802 SOUTH HIGHWAY 281
EDINBURG TX 78539

Contact: R.EUFRACIO
956-318-2511

Contract No:

Special Instructions:

TCPN R 4713

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
1	EACH	TCPN CONTRACT #R4713 #1119556 - MICROSOFT OFFICE PROFESSIONAL 2007 VERSION UPGRADE PACKAGE (MFG. PART #269-11093) Account No _____ 7-1100-415-21-170-001-0-667 REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233	281.85 <u>Encumbrance</u> 281.85 Freight Total	281.85 Total 281.85

*Consent
TCPN*

Authorized By: _____

Ref: 121 594



800.581.4239

Quotes

[Recent Quotes](#) | [Quote Details](#)

Quote #

To forward this quote, click "Send quote to an associate." To convert this quote to an order, click "Add to Cart."

Quote Information

Quote #: HZZ5306

Status: Open

Quote Date: 11/9/2007

Contact: ABEL MARTINEZ

Description: OFFICE UPG QUOTE

[Send quote to an associate](#)

Need Help?



Contact
Jay Carille
Phone: (866) 224-6448
Fax: (312) 705-9492
E-Mail: [quote_to_jay](#)

Ref: 121 594

Billed From Address

CDW Government Inc.
230 N. Milwaukee Ave
Vernon Hills, IL 60061

(800) 594-4239

Billing Address

ABEL MARTINEZ
ABEL MARTINEZ
ATTN: HIDALGO COUNTY/
2802 S US HIGHWAY 281
EDINBURG , TX 78539-6243

(956) 318-2511

Shipping Address

Select shipping address during checkout.

Payment Method

Select payment method during checkout.

Shipping Method

UPS Deferred Ground 3 - 5 Day Service

Product	Contract	CDW	Mfg Part #	Qty	Price	Ext. Price
Microsoft Office Professional 2007 - version upgrade package	Tcpn Contract #r4713	1119556	269-11093	1	\$281.85	\$281.85

Sub-Total \$281.85

Shipping: \$0.00

Grand Total \$281.85

*Tax may change if this quote is amended by your account manager.

ADD TO CART

Requisition

Req # 00121514

PO #

Date: 11/09/07

Consent

Bill To: x
x

Vendor : 153915
CDW GOVERNMENT INC.
75 REMITTANCE DRIVE
SUITE 1515
CHICAGO IL 60675-1515

Ship To: ADULT PROBATION
3100 S BUSINESS HWY 281
EDINBURG TX 78539

Contact:

Contract No:

Special Instructions:
REQ.#201

TCPN R473

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
3	EACH	DO NOT DUPLICATE ORDER 855742 TRIPP CAT6 STRAIGHT THRU COUPLER MFG#TCA-N235-001	18.22	54.66
3	EACH	323172 CAB TO GO RJ45 MOD COUPLER STRAIGHT MFG# CTG-01937	2.59	7.77
11	EACH	1180211 BELKIN 7' CAT6 SNAGLE PATCH CAB GRY MFG# BEL-A3L970-07-S-CDW	6.06	66.66
		Account No _____	Encumbrance	
		7-1297-423-00-320-002-8-665	129.09	
			Freight	.00
			Total	129.09
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		

*Consent
TCPN*

Authorized By: _____



**The Right Technology.
Right Away.™**

www.CDWG.com
800-808-4239

SALES QUOTATION

QUOTE NO.	ACCOUNT NO.	DATE
HZV5199	6760490	11/08/2007

B LESLIE CAMPOS
I 3100 S US HIGHWAY 281
L
L HIDALGO COUNTY ADULT PROBATION
T EDINBURG, TX 78539-9670
O

S HIDALGO COUNTY ADULT PROBATION
H 3100 S US HIGHWAY 281
I
P LESLIE CAMPOS
T EDINBURG, TX 78539-9670
O Contact: LESLIE CAMPOS 956-587-6003

Customer Phone # 9565876003

Customer P.O.# 11.08.07 QUOTE

ACCOUNT MANAGER	SHIPPING METHOD	TERMS	EXEMPTION CERTIFICATE
MIKE LAMDAGAN 866-339-7084	UPS Deferred Groun	Request Terms	GOVT-EXEMPT

QTY	ITEM NUMBER	DESCRIPTION	UNIT PRICE	EXTENDED PRICE
3	855742	TRIPP CAT6 STRAIGHT THRU COUPLER Mfg#: TCA-N235-001 Contract: TCPN CONTRACT #R4713 R4713	18.22	54.66
3	323172	CAB TO GO RJ45 MOD COUPLER-STRAIGHT Mfg#: CTG-01937 Contract: TCPN CONTRACT #R4713 R4713	2.59	7.77
11	1180211	BELKIN 7' CAT6 SNAGLE PATCH CAB GRY Mfg#: BEL-A3L970-07-S-CDW Contract: TCPN CONTRACT #R4713 R4713	6.06	66.66
			SUBTOTAL	129.09
			FREIGHT	.00
			SALES TAX	.00

BUY WITH CONFIDENCE. CDW IS A FORTUNE 500 COMPANY.

TOTAL ➔	US Currency 129.09
----------------	-----------------------

CDW Government, Inc.
230 North Milwaukee Ave.
Vernon Hills, IL 60061
General Phone: 847-371-5000 Fax: 847-419-6200
Account Manager's Direct Fax: 312-705-9164

*Please remit payment to:
CDW Government, Inc.
75 Remittance Drive
Suite 1515
Chicago, IL 60675-1515*

Requisition

Req # 00121369

PO #

Date: 11/07/07

Bill To: x
x

Vendor : 153915
CDW GOVERNMENT INC.
75 REMITTANCE DRIVE
SUITE 1515
CHICAGO IL 60675-1515

Ship To: INFORMATION TECHNOLOGY DEPARTMENT
100 N. CLOSNER, 1ST FL
EDINBURG TX 78539

Contact: RUBEN
956-292-7010

Contract No:

Special Instructions:
071107-02

TCPN - R 4713

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
1	EACH	MULTIMEDIA COORDINATOR, QUOTE# HWT0068 DO NOT DUPLICATE ORDER APPLE MAC OSX 10.5 LEOPARD RET (1324564) <u>Account No</u> 7-1100-415-00-200-002-0-667 REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233	113.47 <u>Encumbrance</u> 113.47 Freight Total	113.47 113.47

*Consent
TCPN*

Authorized By: _____

REQ: 121369



The Right Technology.
Right Away.™

www.CDWG.com
800-808-4239

SALES QUOTATION

QUOTE NO.	ACCOUNT NO.	DATE
HWT0068	7100748	10/30/2007

B CARLOS GARCIA
I 100 W CLOSER BLVD
L
L HIDALGO COUNTY COMPUTER DEPT
T EDINBURG, TX 78539-3523
O

S HIDALGO COUNTY COMPUTER DEPT
H 100 W CLOSER BLVD
I
P CARLOS GARCIA
T EDINBURG, TX 78539-3523
O Contact: CARLOS GARCIA 956-318-2151

Customer Phone# 9563182151

Customer P.O.# MAC OS

QUOTE

ACCOUNT MANAGER	SHIPPING METHOD	TERMS	EXEMPTION CERTIFICATE
JAY CARLILE 866-224-6448	UPS Deferred Ground	Request Terms	GOVT-EXEMPT

QTY	ITEM NUMBER	DESCRIPTION	UNIT PRICE	EXTENDED PRICE
1	1324564	APPLE MAC OSX 10.5 LEOPARD RET Mfg#: ASW-MB021E/A Contract: TCFM CONTRACT #R4713 R4713	113.47	113.47
			SUBTOTAL	113.47
			FREIGHT	.00
			SALES TAX	.00

ABS code: 667

BUY WITH CONFIDENCE. CDW IS A FORTUNE 500 COMPANY.

TOTAL ▸ US Currency
113.47

CDW Government, Inc.
230 North Milwaukee Ave.
Vernon Hills, IL 60061
General Phone: 847-371-5000 Fax: 847-419-6200
Account Manager's Direct Fax: 312-705-9492

Please remit payment to:
CDW Government, Inc.
75 Remittance Drive
Suite 1515
Chicago, IL 60675-1515

6518

Requisition HIDALGO COUNTY JAIL

Req # 00121323

PO #

Date: 11/06/07

Bill To: x
x

Vendor: 346837
NETWORK SCIENCES, INC
13809 RESEARCH BLVD, STE 405
AUSTIN TX 78750

Ship To: HIDALGO COUNTY JAIL
701 EL CIBOLO RD
EDINBURG Tx 78539

Contact: VRODRIGUEZ
956-393-6023

Contract No:

Special Instructions:

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
1		DO NOT DUPLICATE ORDER		
1		P.O. FOR SOFTWARE SOLUTION FOR ONE USER TO EASILY MANAGE ENROLLMENT AND QUICKLY AND ACCURATELY CALCULATE AND VERIFY CLAIMS PAYMENTS FOR INMATE HEALTHCARE SERVICES		.00
2	MONTHS	LICENSE FEE <i>monthly fee</i>	200.00	400.00
1		SET UP AND DATABASE CONFIGURATION <i>1 time fee</i>	1,500.00	1,500.00
		Account No	<u>Encumbrance</u>	
		7-1100-423-21-280-002-0- <u>336</u> <i>confirmed w/ Liz Cano</i>	1,900.00	
		<i>2 Quotes only</i>	Freight	.00
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233	Total	1,900.00
		<i>Medical + 21 days</i> <i>program for computer</i>		
		<i>waiting for the 4th quote</i>		

Authorized By: _____



HIDALGO COUNTY SHERIFF'S OFFICE

SHERIFF GUADALUPE "LUPE" TREVIÑO

FAX COVER SHEET
FAX: (956) 393-6027
OFFICE: (956) 393-6023

RECEIVED

INFORMATION TRANSMITTED NOV 07 2007
IS FROM THE PURCHASING DEPT.
ADULT DETENTION CENTER
BUDGET OFFICER *[Signature]*

FAX #: 292-7912
SENT TO: ELENA
FROM: VIRGINIA RODRIGUEZ, BUDGET OFFICER
DATE: 11/7/2007

NUMBER OF PAGES INCLUDING COVER SHEET: 5

MESSAGE: ELENA, HERE ARE THE QUOTES FOR REQ#121323
THERE ARE ONLY 2 PLEASE CALL MR. TAPIA
AT 393-6020 .

THANKS

THE INFORMATION CONTAINED IN THIS FACSIMILE MESSAGE IS LEGALLY PRIVILEGED AND CONFIDENTIAL INFORMATION INTENDED ONLY FOR THE USE OF THE INDIVIDUAL OR ENTITY NAMED ABOVE. IF THE READER OF THIS MESSAGE IS NOT THE INTENDED RECIPIENT, YOU ARE HEREBY NOTIFIED THAT ANY DISSEMINATION, DISTRIBUTION, OR COPY OF THIS MESSAGE IS STRICTLY PROHIBITED. IF YOU HAVE RECEIVED THIS FACSIMILE IN ERROR, PLEASE NOTIFY US IMMEDIATELY BY TELEPHONE AND RETURN THE ORIGINAL MESSAGE TO US AT THE ADDRESS REFERENCED BELOW VIA THE UNITED STATES POSTAL SERVICE. THANK YOU.

Software & Pricing Proposal
For
Hidalgo County Sheriff's Department

07-176

13809 Research Blvd., Ste 405. Austin, TX 78750
512.331.9221 • 865.331.9221 • FAX 512.771.9921

Software and Pricing Summary

Includes a comprehensive software solution for users to easily manage enrollment and quickly and accurately calculate and verify claims payments for inmate healthcare services.


Basic overview of functions includes, but is not limited to:

- Eligibility Management solution
- Claims payment adjudication and tracking solution
 - All CPT, ICD, and DRG codes are kept updated
 - Highly configurable
 - Multiple verifications and checks to make sure every single payment is correct every single time.
- Auto-Fill reports & forms
- Analysis engine
- Client Management solution:
 - Comprehensive Client Demographic Record/File
 - Address and phone verification
 - 1-page financial record for client and household
 - Unlimited notes
 - More

Cost:

- License Fee: \$200 a month per user (estimate 1 user)
- Set-up & Database Configuration: \$1,500
- Training: ~~\$1,000~~ (waived because Hidalgo County Indigent Healthcare Program will provide training)

Juan Tapia/HCSO
10/19/2007 02:15 PM

To "Abram Gordon" <agordon@netsci.net>
cc Virginia Rodriguez/HCSO@HCSO, Javier Chapa/HCSO@HCSO
bcc
Subject Re: Sheriff's Office Proposal 
t

Mr. Gordon

Following our telephonic conversation, please advise if we can engage with your License one user contract without the training fee, due that we can get properly trained from Indigent Health Department personnel Thank You JMT

"Abram Gordon" <agordon@netsci.net>



"Abram Gordon"
<agordon@netsci.net>
10/05/2007 10:02 AM

To <juan.tapia@co.hidalgo.tx.us>, <juan.tapia@hidalgoso.org>
cc
bcc
Subject Sheriff's Office Proposal
t

Hi Juan, it's good to hear from you again. John told me he talked to you while I was on vacation this week and that you needed a proposal for the Sheriff's Office to begin using CHASSIS. Please see the attached proposal and let me know if you have any questions or if there is anything you'd like to discuss. Thanks and have a great weekend!

Abram Gordon
Business Development Manager
Network Sciences, Inc.
512-331-9221 office
512-206-6604 cell
www.netsci.net



Hidalgo County Sheriff's Office Proposal.doc

IHS *Indigent Healthcare Solutions*

October 23, 2007

Mr. Juan Tapia
Hidalgo County Sheriff's Office
711 E. El Cibolo Road
Edinburg, Texas 78539

Re: Windows Based Software Proposal

Dear Mr. Tapia:

As you requested, Indigent Healthcare Solutions Ltd, (IHS) wanted to present you with a written proposal for the browser-based indigent health care software.

IHS bases our costs on the number of "concurrent users" that a department has. As we discussed on the phone, you believe you would need 1 Concurrent User; therefore, that monthly cost would be \$1,055.00. We ask for no money up front.

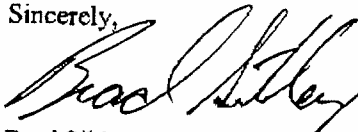
The pricing examples for 1-4 Concurrent Users are:

	Charge	1 CC User	2 CC Users	3 CC Users	4 CC Users
First Concurrent User	945.00	945.00	945.00	945.00	945.00
Additional Concurrent User	443.63	0.00	443.63	887.26	1,330.89
CPT Codes Per Concurrent User	10.00	10.00	20.00	30.00	40.00
Redbook Code Fee	100.00	100.00	100.00	100.00	100.00
Total		\$1,055.00	\$1,508.63	\$1,962.26	\$2,415.89

Mr. Tapia, the contracts are for 2 years, but must be renewed annually by the Hidalgo County Commissioner's Court through the Budget Process. Therefore, you have an annual funding out provision.

Thank you for your interest in IHS. Please let me know if we can be of further assistance or if I can answer any questions. I can be reached toll free at (800) 834-0560.

Sincerely,



Brad Sibley
Vice President & General Manager

Priscilla Torres

From: Juan.Tapia@hidalgoso.org
Sent: Wednesday, November 14, 2007 11:28 AM
To: priscilla.torres@co.hidalgo.tx.us
Subject: Fw: Health Care Software Proposal

Prisci

Here is respond from a software company TAC Systems Integration Group, that do not provide with a proposal for our requirement, as reference please check RFB 07-176 and maybe can have it as back up also. Thanks

----- Forwarded by Juan Tapia/HCSO on 11/14/2007 11:09 AM -----

<Steven.Turney@tac.com> To <Juan.Tapia@hidalgoso.org>
cc
11/14/2007 10:43 AM bcc
Subject RE: Proposal

Hi Mr. Tapia,

TAC doesn't do that type of software. Any update on the order for the Sally Port project?

Steven

From: Juan.Tapia@hidalgoso.org [mailto:Juan.Tapia@hidalgoso.org]
Sent: Wednesday, November 14, 2007 10:19 AM
To: Steven Turney
Subject: Re: Proposal

Steve

Please advice if you can provide witha proposal for a comprehensive software solution for users to easily manage enrollment and quickly and accurately calculate and verify claims payments for inmate health care services. Thanks JMT

<Steven.Turney@tac.com>

11/02/2007 09:29 AM

Here you go Juan.

Steven Turney
Security Business Leader
TAC
1650 W. Crosby
Carrollton, TX 75006 USA

Direct: 972-323-4834

Fax: 972-245-0996

11/14/2007

Cell: 214-663-9001

Email: steven.turney@tac.com

Web: www.tac.com

Priscilla Torres

From: Juan.Tapia@hidalgoso.org
Sent: Thursday, November 15, 2007 9:25 AM
To: priscilla.torres@co.hidalgo.tx.us; elena.gomez@co.hidalgo.tx.us
Cc: v.rodriguez@hidalgoso.org; matilde.faz@co.hidalgo.tx.us; renan@co.hidalgo.tx.us; mike@co.hidalgo.tx.us
Subject: Re: Req 121323 - Resolution Signed by Commissioners' Court
Attachments: 9-25-07 Resolution.pdf

Prisci /Elena

For your information, in regards of our requirement for a software to apply Indigent and Medicaid rates for the care of inmates in the custody of Hidalgo County Thanks Juan

----- Forwarded by Juan Tapia/HCSO on 11/15/2007 09:02 AM -----

"Darlene Betancourt"

<darlene.betancourt@co.hidalgo.tx.us>

To <Juan.Tapia@hidalgoso.org>

cc "Letty Saenz" <leticia.saenz@co.hidalgo.tx.us>

bcc

10/02/2007 10:54 AM

Subject FW: Resolution Signed by Commissioners' Court

Mr. Tapia

This is the copy of the resolution that was approved by cc regarding rates for medical svcs provided to inmates incarcerated @ the HCSO. I believe the rates that can be charged for any medical svcs cannot be charged more then the Medicaid rates. Read the resolution.

Darlene H. Betancourt, CPPB
Procurement Process & Data Manager
Hidalgo County Purchasing Department
2808 S. Bus. 281-New Administration Bldg.
Edinburg, Texas 78539
(956) 318-2626 x-4852 Fax (956) 318-2629

-----Original Message-----

From: Letty Chavez [mailto:letty.chavez@auditor.co.hidalgo.tx.us]
Sent: Tuesday, October 02, 2007 10:31 AM
To: darlene.betancourt@co.hidalgo.tx.us
Subject: Resolution Signed by Commissioners' Court

Darlene,

Attached is the resolution that I was talking about yesterday. Thank you for your assistance.

Letty Chavez
Internal Auditor
Hidalgo County Auditor's Office
(956) 318-2511 Ext.4651


11/15/2007

RESOLUTION

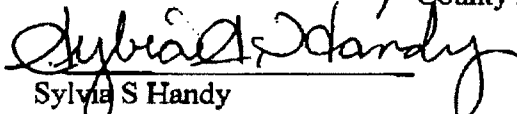
A WRITTEN RESOLUTION AUTHORIZING SENDING NOTICE TO ALL HEALTHCARE PROVIDERS, AND PHARMACIES AND AUTHORIZING THE COUNTY TO PAY INDIGENT AND MEDICAID RATES FOR THE CARE OF INMATES IN THE CUSTODY OF HIDALGO COUNTY

BE IT RESOLVED THAT, that the Commissioners Court of Hidalgo County hereby resolves and authorizes that effective September 25, 2007, Hidalgo County will only pay current indigent or Medicaid rates for all health care and drugs provided to inmates who are in the custody of Hidalgo County and hereby authorizes the sending of written notice by the County Auditors to all health care providers and pharmacies notifying them that Hidalgo County will only pay current indigent or Medicaid rates for all health care and drugs provided to inmates who are in the custody of Hidalgo County.


NOW, THEREFORE be it resolved, that the Commissioners Court of Hidalgo County hereby approves the above resolution.



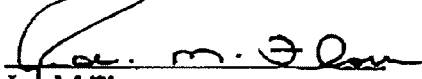
Juan D Salinas, III
County Judge



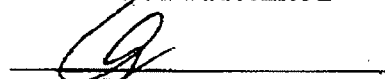
Sylvia S Handy
Commissioner Precinct 1



Hector "Tito" Palacios
Commissioner Precinct 2



Joe M Flores
Commissioner Precinct 3



Oscar Garza, Jr.
Commissioner Precinct 4

Requisition

Req # 00121379

PO #

Date: 11/07/07

Bill To: x
x

Vendor : 325767
TECH DEPOT
P.O. BOX 33074
HARTFORD CT 06150-3074
FAX (316)630-4609

Ship To: INFORMATION TECHNOLOGY DEPARTMENT
100 N. CLOSNER, 1ST FL
EDINBURG TX 78539

Contact: RUBEN
956-292-7010

Contract No:

Special Instructions:
071107-03

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
6	EACH	IT DEPT, QUOTE# B071021262 DO NOT DUPLICATE ORDER PASSPORT 160GB USB 2.5 IN EXT. HARD DRIVE (S6298072) Account No _____ 7-1100-415-00-200-002-0-665 REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233	109.00 <u>Encumbrance</u> 654.00 Freight .00 Total 654.00	654.00

Authorized By: _____



Product Quote

Tech Depot appreciates this opportunity to provide your organization this product(s) quote. Tech Depot strives to make your buying experience straightforward and streamlined by offering intelligent product choices, top brands, and competitive prices, with the support you demand.

Reference# :	TCPN - R4716	Date:	18-Oct-2007
Quote# :	B071021262	Phone:	(888) 251-4278

BILL TO	SHIP TO
Accounts Payable Hidalgo County 100 N Closner Blvd Edinburg, TX 78539	Information Technology Dept Hidalgo County TX 100 N. Closner Blvd. Edinburg, TX 78539

Item #	Mfg #	PRODUCT	QTY	PRICE	TOTAL
86298072	WDXMS1600TN	Passport 160GB USB 2.5 inch External Hard Drive <i>Contract Number: TCPN - R4716</i>	6	\$109.00	\$654.00
Subtotal					\$654.00
TAX (applicable states only)					\$0.00
SHIPPING & HANDLING (Standard Ground)					\$0.00
TOTAL					\$654.00

FEIN	DUNS	Cage Code
06-1526627	04-188-3971	1LDH8

Thank you once again for your consideration and feel free to contact me with any questions.

If this quote meets your requirements and you are set to purchase, please click the link below: <http://www.techdepot.com/pro/A.asp?cpo&ref=4923508>

This transmission may contain confidential or proprietary information and is intended solely for the use of the person to whom it is addressed. If you are not the intended recipient, you are hereby notified that the distribution, copying or other unauthorized use of this facsimile or any information contained herein is prohibited. If you receive this transmission in error, please notify us immediately at the phone number listed above and return it to us by mail (at our expense) at the address listed above. Thank you.

Thank you,
 Carlos Montanez
 Team Leader - Public Sector
 TECH DEPOT by Office Depot

dhtmaled9:

11/15/2007

TECHDEPOT

AN OFFICE DEPOT COMPANY

6 Cambridge Drive
Trumbull, CT 06611

November 15, 2007

Ruben Flores
Hidalgo County ITS
100 N Closer 1st Floor
Edinburg, TX 78539

Dear Sir,

Please accept this letter as confirmation that Tech Depot will be able to fulfill the following requisition and deliver products by December 31st.

Tech Depot Quote #

B071027951	\$599.64
B071025874	\$183.52
B071021262	\$854.00
B07117830	\$1606.85

All quotations are based off of the Texas Cooperative Purchasing Network or TCPN pricing structure. Tech Depot's contract number is R4718. Thank you for the opportunity and please do not hesitate to contact me if you have any questions.

Sincerely,

Carlos Montañez
Tech Depot Public Sector Team Leader

FAX

ATTN: PURCHASING DEPT
MS. PRESCILLA TORRES

FROM: Ruben

FAX: 956.292.7612

PAGES: 3

PHONE:

DATE: 11/15/2007

RE:

CC:

URGENT FOR REVIEW PLEASE COMMENT PLEASE REPLY

● COMMENTS:
AS PER PHONE CONVERSATION OF 15 NOV 07.

THANKS,
RUBEN R. FLORES
PHONE: 956.292.7010 x.6018
FAX: 956.318.2152
RUBEN.FLORES@CO.HIDALGO.TX.UX

AI-6558

7.B.

WIC Waste Pick-up

CC CONSENT

Date: 11/20/2007
 Submitted By: Priscilla Torres, PURCHASING DEPT.
 Submitted For: Marty Salazar
 Department: PURCHASING DEPT.
 Agenda Area: Purchasing Department

Information

CAPTION

Requesting authority to enter into a service agreement with the City of McAllen for the WIC Department (McAllen WIC Office) for waste pick-up in the amount of \$69.88 per month.

BACKGROUND

THIS AGREEMENT IS FOR A 2 YARD CONTAINER TO BE PICKED UP TWICE WEEKLY

Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1292-441-00-350-001-8-421
 FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:
 BUDGETARY IMPACT:
 Available Balance as of 11-16-07 \$2,714.25.

Attachments

Link: [MCALLEN WIC - WASTE PICK-UP](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Purchasing Department	Marty Salazar	11/15/2007 05:29 PM	APRV
2	Purchasing Department		11/16/2007 08:57 AM	NEW
3	Budget & Management	Dina Trevino	11/15/2007 05:47 PM	APRV
4	Ivan Cantu	Ivan Cantu	11/16/2007 07:56 AM	APRV
5	Auditor's Office	Arcilia Duran	11/16/2007 08:31 AM	APRV
6	Court Administrator	Monica Badillo	11/16/2007 08:57 AM	APRV

Form Started By: Priscilla Torres Started On: 11/14/2007 02:31 PM

Final Approval Date: 11/16/2007

AI #6558

C O U N T Y *of* H I D A L G O

*Women, Infants and
Children Nutrition Program*

3105 W. University Dr.
Edinburg, Texas 78539
(956) 381-4646
(956) 380-4056 Fax

To: Maty Faz, P.O. Administrator
Hidalgo County Purchasing Department

From: Margarita Gonzalez, Administrative Technician II

Thru: Norma L. Longoria, M.S., L.D. WIC Director *NW*
Hidalgo County WIC Program

Date: November 14, 2007

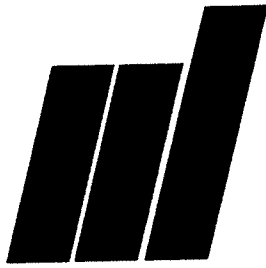
RE: Service Agreement for Dumpster in City of McAllen
(WIC Clinic 1218)

The City of McAllen does monthly inspections and noticed that the WIC Office did not have a trash bid. As per Eliamar Flores, Facilites Adminstrator, stated that we needed to get a dumpster. When I did the transferring of the utilities it was for everything. Apparently I was never notified that the clinic didn't have a dumpster. The staff had been using the dumpster designated for the INS Office & WIC Store to dump trash. This service will be included in the water bill.

Can you place agreement on Commissioners Court.

Thank you for your attention to this matter.

RECEIVED
NOV 14 2007
PURCHASING DEPT.



CITY OF MCALLEN

Public Works – Solid Waste Collection

RELEASE OF LIABILITY AND AGREEMENT TO INDEMNIFY AND HOLD HARMLESS

WHEREAS, the undersigned person or entity has requested that the City of McAllen provide garbage collection services at the property located at 220 S. Bicentennial St. D, McAllen, Texas, of which said person or entity is the tenant, owner and/or agent of owner; and that in order to deliver garbage collection services, the City will have to access the property by means of private property, a private road, alley or driveway, for which the undersigned does hereby agree to indemnify, defend, and hold harmless the City, its officers, agents, and employees from and against any and all claims/judgments for damages and/or liabilities, including but not limited to claims for personal injury and/or damage to property, inclusive of damage to a private road, alley or driveway access; except that the undersigned shall have no such obligation to the City in the event that damages and/or liabilities arising from the negligent or intentional acts or omissions of the City, its agents, officers, and/or employees.

IN ADDITION, the undersigned further agrees that he/she will release from all liability and hold the City, its agents, officers, employees harmless from, and make no claim for, any loss, damage or other injury which he/she may suffer as a result of the use of the property; except as a result of the negligent or intentional acts or omissions of the City, its officers, agents and/or employees.

Signed the _____ day of _____, 2007.

Signature of Owner or Owner's Agent

Printed name of Owner or Owner's Agent, and title if applicable¹²

Signature of Tenant

Printed name of Tenant, and title if applicable³

¹ In case of an entity, an authorized representative must execute this Release Form and include his/her title.

² An Owner's Agent must provide proof that he/she is authorized to sign on behalf of, and to bind, the Owner.

³ If the Tenant is making the Application for Service, the Tenant must also have the Owner sign this Release Form. Also, if Tenant is an entity, an authorized representative must execute this Release Form and include his/her title.

DUMPSTERS

BOX SIZE & # OF WEEKLY PICK-UPS	PREVIOUS RATE	5% INCREASE	NEW RATE
2 yd / 2 pick-ups	\$66.55	\$3.33	\$69.88
2 yd / 3 pick-ups	\$100.43	\$5.02	\$105.45
2 yd / 4 pick-ups	\$133.10	\$6.66	\$139.76
2 yd / 5 pick-ups	\$159.28	\$7.96	\$167.24
2 yd / 6 pick-ups	\$181.50	\$9.08	\$190.58

4 yd / 2 pick-ups	\$127.05	\$6.35	\$133.40
4 yd / 3 pick-ups	\$189.97	\$9.50	\$199.47
4 yd / 4 pick-ups	\$250.47	\$12.52	\$262.99
4 yd / 5 pick-ups	\$269.83	\$13.49	\$283.32
4 yd / 6 pick-ups	\$343.64	\$17.18	\$360.82

6 yd / 2 pick-ups	\$158.51	\$7.93	\$166.44
6 yd / 3 pick-ups	\$237.16	\$11.86	\$249.02
6 yd / 4 pick-ups	\$315.81	\$15.79	\$331.60
6 yd / 5 pick-ups	\$394.46	\$19.72	\$414.18
6 yd / 6 pick-ups	\$471.90	\$23.60	\$495.50

8 yd / 2 pick-ups	\$210.54	\$10.53	\$221.07
8 yd / 3 pick-ups	\$315.81	\$15.79	\$331.60
8 yd / 4 pick-ups	\$421.08	\$21.05	\$442.13
8 yd / 5 pick-ups	\$526.35	\$26.32	\$552.67
8 yd / 6 pick-ups	\$631.62	\$31.58	\$663.20

COMPACTORS

# OF WEEKLY PICK-UPS	PREVIOUS RATE	5% INCREASE	NEW RATE
1	\$412.50	\$20.63	\$433.13
2	\$836.00	\$41.80	\$877.80
3	\$1,232.00	\$61.60	\$1,293.60

EXTRA PICK-UPS

Box Size	Previous Fee	Flat Rate Increase	New Rate
2 yd	\$6.05	\$3.95	\$10.00
4 yd	\$12.10	\$5.90	\$18.00
6 yd	\$18.15	\$5.85	\$24.00
8 yd	\$24.20	\$5.80	\$30.00

WASH & DEODORIZE

Box Size	Previous Fee	5% Increase	New Rate
2 yd	\$47.19	\$2.36	\$49.55
4 yd	\$47.19	\$2.36	\$49.55
6 yd	\$47.19	\$2.36	\$49.55
8 yd	\$53.24	\$2.66	\$55.90

LID LOCKS

Box Size	Previous Fee	5% Increase	New Rate
2 yd	\$30.00	\$1.50	\$31.50
4 yd	\$30.00	\$1.50	\$31.50
6 yd	\$30.00	\$1.50	\$31.50
8 yd	\$30.00	\$1.50	\$31.50



Customer ID	11039	Name	HIDALGO COUNTY WIC PROGRAM
Location ID	115398	Address	220 S BICENNENNIAL BLVD D

Service	SA	SANITATION
Jurisdiction	CM	CITY MCALLEN
Class	C	COMMERCIAL
Inside/Outside	I	
Flat rate code	SC	COMMERCIAL MINIMUM
Effective date	9/26/98	
Charge amount	40.000000	

Component Information

Start date	3/26/04
Stop date	0/00/00
Status	A
Quantity	1.0000
Comment	* Needs Dumpster

AI-6555
computer purchase
CC CONSENT

7.C.

Date: 11/20/2007
Submitted By: Priscilla Torres, PURCHASING DEPT.
Submitted For: Marty Salazar
Department: PURCHASING DEPT.
Agenda Area: Purchasing Department **Purchasing only:** Adult Probation

Information

CAPTION

Requesting authority to purchase computer equipment and peripherals from awarded vendor through our membership/participation through the State of Texas: (DIR) Department of Information Resources - CDW Government Inc. - Contract DIR-SDD-229 for Requisition #120947 for the total amount of \$4,524.00.

BACKGROUND

This item is less than \$5,000.00, therefore can go under consent agenda.

Fiscal Impact

FISCAL YEAR: 2007 **ACCT. #:** 7-1297-423-00-320-008-8-743
FUNDS AVAILABLE Y/N?: y **MATCHING FUNDS Y/N?:** n

BUDGETARY IMPACT:

These items will be used in conjunction with asset # 47485 given under PO # 591806 which is why this object code is being placed under obj. 743. These items will help make one whole.

Amount available in requisition # 120947.

Attachments

Link: CDW-ADULT
PROBATION

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Purchasing Department	Marty Salazar	11/16/2007 10:10 AM	APRV
2	Purchasing Department	Marty Salazar	11/16/2007 10:10 AM	APRV
3	Budget & Management	Dina Trevino	11/16/2007 10:59 AM	APRV
4	Erika Reyna	Erika Reyna	11/16/2007 01:36 PM	APRV
5	Auditor's Office		11/16/2007 03:12 PM	NEW

Form Started By: Priscilla Torres
Started On: 11/14/2007 02:07 PM
Final Approval Date: 11/16/2007

Req Agenda

Requisition

Req # 00120947

PO #

Date: 10/31/07

Bill To: x
x

AI. 6555

Vendor: 153915
CDW GOVERNMENT INC.
75 REMITTANCE DRIVE
SUITE 1515
CHICAGO IL 60675-1515

Ship To: ADULT PROBATION
3100 S BUSINESS HWY 281
EDINBURG TX 78539

Contact:

Contract No:

Special Instructions:

Req.#174

DIR-SDD-229

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
8	EACH	518200 3COM 1000BASESX SPF TRANSCEIVER MFG#: 3CO-3CSFP91	207.00	1,656.00
4	EACH	1245496 3COM BASELINE SWITCH 2924-PWR PLUS MFG#: 3CO-3CO-3CBLSG24PWR-US	717.00	2,868.00
		Account No _____	Encumbrance	
		7-1297-423-00-320-008-8-743	4,524.00	
			Freight	.00
			Total	4,524.00

Req Agenda
DIR

Authorized By: _____



*The Right Technology.
Right Away.™*

www.CDWG.com
800-808-4239

SALES QUOTATION

QUOTE NO.	ACCOUNT NO.	DATE
HWZ0703	6760490	10/30/2007

LESLIE CAMPOS
B 3100 S US HIGHWAY 281
L
L HIDALGO COUNTY ADULT PROBATION
T EDINBURG, TX 78539-9670
O

HIDALGO COUNTY ADULT PROBATION
S 3100 S US HIGHWAY 281
H
I
P LESLIE CAMPOS
T EDINBURG, TX 78539-9670
O Contact: LESLIE CAMPOS 956-587-6003

Customer Phone # 9565876003

Customer P.O. # 10.30.07

QUOTE

ACCOUNT MANAGER	SHIPPING METHOD	TERMS	EXEMPTION CERTIFICATE
MIKE LAMDAGAN 866-339-7084		Request Terms	GOVT-EXEMPT

QTY	ITEM NUMBER	DESCRIPTION	UNIT PRICE	EXTENDED PRICE
8	518200	3COM 1000BASESX SFP TRANSCEIVER Mfg#: 3CO-3CSFP91 Contract: STATE OF TEXAS/ 3COM CONTRACT DIR SDD-229	207.00	1656.00
4	1245496	3COM BASELINE SWITCH 2924-PWR PLUS Mfg#: 3CO-3CBLSG24PWR-US Contract: STATE OF TEXAS/ 3COM CONTRACT DIR SDD-229	717.00	2868.00
			SUBTOTAL	4524.00
			FREIGHT	.00
			SALES TAX	.00

BUY WITH CONFIDENCE. CDW IS A FORTUNE 500 COMPANY.

TOTAL ➔	US Currency 4,524.00
----------------	-------------------------

CDW Government, Inc.
230 North Milwaukee Ave.
Vernon Hills, IL 60061
General Phone: 847-371-5000 Fax: 847-419-6200
Account Manager's Direct Fax: 312-705-9164

*Please remit payment to:
CDW Government, Inc.
75 Remittance Drive
Suite 1515
Chicago, IL 60675-1515*

HIDALGO COUNTY
COMMUNITY SUPERVISION & CORRECTIONS DEPARTMENT
(ADULT PROBATION)



RICARDO P. RODRIGUEZ, JR.
JUDGE 92ND DISTRICT COURT

JOE E. LOPEZ
EXECUTIVE DIRECTOR

LETICIA LOPEZ
JUDGE 389TH DISTRICT COURT

RODOLFO "RUDY" DELGADO
JUDGE 98RD DISTRICT COURT

AIDA SALINAS FLORES
JUDGE 398TH DISTRICT COURT

BOBBY FLORES
JUDGE 137TH DISTRICT COURT

THOMAS P. WINGATE
JUDGE 430TH DISTRICT COURT

ROSE GUERRA REYNA
JUDGE 206TH DISTRICT COURT

P.O. BOX 970
Edinburg, Texas 78540

RODOLFO "RUDY" GONZALEZ
JUDGE COUNTY COURT AT LAW NO. 1

JUAN R. PARTIDA
JUDGE 175TH DISTRICT COURT

Phone (956) 587-6000
Fax (956) 318-2488

JAIME J. PALACIOS
JUDGE COUNTY COURT AT LAW NO. 2

MARIO E. RAMIREZ, JR.
JUDGE 332ND DISTRICT COURT

FEDERICO (FRED) GARZA, JR.
JUDGE COUNTY COURT AT LAW NO. 4

NOÉ GONZALEZ
JUDGE 370TH DISTRICT COURT

ARNOLDO CANTU
JUDGE COUNTY COURT AT LAW NO. 5

ALBERT GARCIA
JUDGE COUNTY COURT AT LAW NO. 6

FAX TRANSMISSION COVER LETTER

292-7612

FAX #: () - -

Long Distance #: [] Yes [] No

TO: Purchasing (Priscilla)
FROM: Nodica CSCD
DATE: 11-14-07
RE: COW Government # 120547

We are transmitting 2 page(s), including cover letter. If you do not receive all the pages, please call Nodica at (956) 587-6000, ext. 4547.

COMMENTS:

The information contained in this facsimile message is privileged and confidential information intended for the use of the addressee listed above. If you are neither the intended recipient nor the employee nor agent responsible for delivering this information to the intended recipient, you are hereby notified that any disclosure, copying, distribution, or taking of any action in reliance on the content of this telecopied information is strictly prohibited. If you have received this copy in error, please immediately notify us by telephone.