

**PUBLIC HEARING NOTICE
HIDALGO COUNTY PRECINCT #1
URBAN COUNTY PROGRAM**

BUDGET AND PROGRAM AMENDMENT

In compliance with Community Development Block Grant (CDBG) requirements, the Hidalgo County Precinct #1 will conduct a Public Hearing to solicit input from interested parties on the Precinct's proposed budget and program amendment to its Urban County program Year 19 (2006) & Year 20 (2007).

The Public Hearing will be held on Tuesday, November 20, 2007 at 9:30 a.m. at the Hidalgo County Commissioners' Courtroom located at 100 East Cano, 1st Floor, Edinburg, Texas.

The following proposed budget and program amendments are being considered for funding:

EXISTING BUDGET	UCP YR 19(2006) ACTIVITIES	PROPOSED BUDGET
\$ 15,000.00	PARKS, RECREATIONAL FACILITIES (LA VILLA) (-\$15,000)	\$ 0.00
\$ 10,000.00	WATER / SEWER IMPROVEMENTS (-\$9,553)	\$ 447.00
\$ 627,381.10	STREET IMPROVEMENTS (+\$24,553)	\$651,934.10

The proposed amendment will increase funding for the ongoing street improvements activity and to include Mile 5 North between FM 1015 and Mile 4 West, delete the Parks, Recreational Facilities (La Villa) activity and reduce the water / sewer improvements activity.

EXISTING BUDGET	UCP YR 20(2007) ACTIVITIES	PROPOSED BUDGET
\$ 9,651.00	PARKS, RECREATIONAL FACILITIES (LA VILLA) (-\$9,651)	\$ 0.00
\$197,701.00	WATER / SEWR IMPROVEMENTS (ELSA) (-\$197,701)	\$ 0.00
\$277,701.00	WATER / SEWER IMPROVEMENTS (LA VILLA) (-\$277,701)	\$ 0.00
\$ 82,700.00	WATER / SEWER IMPROVEMENTS (+\$400,000)	\$482,700.00
\$480,452.00	STREET IMPROVEMENTS (+\$127,053)	\$607,505.00
\$ 10,000.00	FIRE STATION / EQUIPMENT (LA VILLA) (-\$10,000)	\$ 0.00
\$ 30,000.00	YOUTH SERVICES (LA VILLA) (-\$30,000)	\$ 0.00
\$ 52,000.00	YOUTH SERVICES (-\$2,000)	\$ 50,000.00
\$100,000.00	ED TECHNICAL ASSISTANCE (-\$100,000)	\$ 0.00
\$ 0.00	PLANNING (+\$100,000)	\$100,000.00

The proposed amendment will decrease Parks, Recreational Facilities (La Villa), Water / Sewer Improvements (Elsa), Water / Sewer Improvements (La Villa), Fire Station / Equipment (La Villa), Youth Services (La Villa), Youth Services and ED Technical Assistance.

The proposed amendment to the Youth Services activity will include salaries and/or purchase of recreational equipment for the Mercedes Recreational Center.

The proposed amendment will increase the water / sewer improvements activity to include the construction and any related appurtenances for a regional water treatment plant.

The proposed amendment will increase the street improvements activity for the continuation of the existing work plan and to include Mile 5 North between FM 1015 and Mile 4 West.

The proposed amendment will create a Planning activity for an environmental information study for the construction of a regional water treatment plant.

Accommodations for individuals with handicaps shall be provided upon request.
Las presentaciones se haran en espanol para aquellas personas que asi lo deseen.

For more information, please come by our office or call (956) 968-8733. Written comments may be forwarded to:

Commissioner Sylvia S. Handy
Hidalgo County Precinct #1
1902 Joe Stephens Avenue
Weslaco, Texas 78589