




## Hidalgo County Border Colonias Access Program

### MEMORANDUM

TO: Marty Salazar, Hidalgo County Purchasing Agent  
Attn: Laura R. Moya, HCCAP Buyer II

CC: Commissioner Sylvia Handy, Hidalgo County Precinct 1  
Rosanna Schettino, HCCAP Auditor  
HCCAP County Wide Files

FROM: Agapito Vargas, Jr., Hidalgo County BCAP Director 

DATE: 16 November 2007

Subject: Request Authority to Advertise Border Colonias Access Program projects for  
Precinct I

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Marty, please place the above-mentioned item on Commissioner's Court for Tuesday, 4<sup>th</sup>  
December 2007.

Precinct 1 is requesting approval to advertise the following BCAP Round II projects: Barbosa Lopez (CSJ: 2C1080071); High Land (CSJ: 2C1080318); El Monte (CSJ: 2C1080245); Bernal (CSJ: 2C1080105); Dimas #1 (CSJ: 2C1080865) and Dimas #3 (CSJ: 2C1080230). The project engineer is TEDSI Infrastructure Group.

The account numbers: Barbosa Lopez: 7-1311-431-00-121-071-1-733 & 734  
High Land: 7-1311-431-00-121-318-1-733 & 734  
El Monte: 7-1311-431-00-121-245-1-733 & 734  
Bernal: 7-1311-431-00-121-105-1-733 & 734  
Dimas #1: 7-1311-431-00-121-865-1-733 & 734  
Dimas #3: 7-1311-431-00-121-230-1-733 & 734

Please verify that the account numbers are correct.

If you have any questions, please advice.

Thanks,

*memo purchasing agenda item advertise various projects nov07*

**Laura**

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**From:** Pete Vargas [agapito.vargas@co.hidalgo.tx.us]  
**Sent:** Tuesday, November 20, 2007 3:30 PM  
**To:** Laura Moya  
**Cc:** John Paul Lugo; Rossana Schettino; dina.trevino@co.hidalgo.tx.us  
**Subject:** Authority to advertise various projects precinct 1

Please place item on agenda as per memo.

Thanks,

**Agapito Vargas Jr.;** Executive Director  
Hidalgo County Border Colonias Access Program  
301 East State  
Pharr, TX 78589  
(956)787-1891 Office  
(956)207-9850 Cell  
(956)787-4683 FAX  
agapito.vargas@co.hidalgo.tx.us



Account Number	Description	Budget	Pre Encumbrance Encumbrance	Pre Actual Actual	Avail/Rec
7-1311-431-00-121-071-1-312	BARBOSA LOPEZ #1-INDIRECT COS	3,719.14	.00	2,334.17	1,384.97
7-1311-431-00-121-071-1-334	BARBOSA LOPEZ #1-ENG & ARCH	3,857.08	550.83	550.84	2,755.41
7-1311-431-00-121-071-1-339	BARBOSA LOPEZ #1-OTHER PROF	1,909.42	1,909.42	.00	.00
7-1311-431-00-121-071-1-733	BARBOSA LOPEZ #1-DRAINAGE DIT	41,646.83	.00	.00	41,646.83
7-1311-431-00-121-071-1-734	BARBOSA LOPEZ #1-SUBDIVISION	74,038.81	.00	.00	74,038.81
<b>Totals</b>		<b>125,171.28</b>	<b>2,460.25</b>	<b>2,885.01</b>	<b>119,826.02</b>

Cancel



Account Number	Description	Budget	Pre Encumbrance	Pre Actual	Avail/Rec
			Encumbrance	Actual	
7-1311-431-00-121-318-1-312	HIGH LAND-INDIRECT COST	2,847.98	.00	1,784.81	1,063.17
7-1311-431-00-121-318-1-334	HIGH LAND-ENG & ARCH SRV	2,947.31	422.14	422.14	2,103.03
7-1311-431-00-121-318-1-339	HIGH LAND-OTHER PROF SRV	1,999.16	1,999.16	.00	.00
7-1311-431-00-121-318-1-733	HIGH LAND-DRAINAGE DITCHES	14,173.56	.00	.00	14,173.56
7-1311-431-00-121-318-1-734	HIGH LAND-SUBDIVISION STREETS	74,411.16	.00	.00	74,411.16
<b>Totals</b>		<b>96,379.17</b>	<b>2,421.30</b>	<b>2,206.95</b>	<b>91,750.92</b>

Cancel



Account Number	Description	Budget	Pre Encumbrance Encumbrance	Pre Actual Actual	Avail/Rec
7-1311-431-00-121-245-1-312	EL MONTE-INDIRECT COST	2,961.25	.00	1,859.47	1,101.78
7-1311-431-00-121-245-1-334	EL MONTE-ENG & ARCH SRV	3,057.99	437.99	437.99	2,182.01
7-1311-431-00-121-245-1-339	EL MONTE-OTHER PROF SRV	2,018.36	2,018.36	.00	.00
7-1311-431-00-121-245-1-733	EL MONTE-DRAINAGE DITCHES	16,544.00	.00	.00	16,544.00
7-1311-431-00-121-245-1-734	EL MONTE-SUBDIVISION STREETS	75,367.12	.00	.00	75,367.12
<b>Totals</b>		<b>99,948.72</b>	<b>2,456.35</b>	<b>2,297.46</b>	<b>95,194.91</b>

Cancel



Account Number	Description	Budget	Pre Encumbrance Encumbrance	Pre Actual Actual	Avail/Rec
7-1311-431-00-121-105-1-312	BERNAL-INDIRECT COST	1,922.96	.00	1,206.00	716.96
7-1311-431-00-121-105-1-334	BERNAL-ENG & ARCH SRV	1,985.14	284.33	284.32	1,416.49
7-1311-431-00-121-105-1-339	BERNAL-OTHER PROF SRV	1,310.60	1,310.60	.00	.00
7-1311-431-00-121-105-1-733	BERNAL-DRAINAGE DITCHES	4,176.56	.00	.00	4,176.56
7-1311-431-00-121-105-1-734	BERNAL-SUBDIVISION STREETS	55,488.64	.00	.00	55,488.64
	<b>Totals</b>	<b>64,883.90</b>	<b>1,594.93</b>	<b>1,490.32</b>	<b>61,798.65</b>

Cancel



Account Number	Description	Budget	Pre Encumbrance Encumbrance	Pre Actual Actual	Avail/Rec
7-1311-431-00-121-865-1-312	DIMAS #1-INDIRECT COST	1,876.60	.00	1,181.57	695.03
7-1311-431-00-121-865-1-334	DIMAS #1-ENG & ARCH SRV	1,935.60	277.24	277.24	1,381.12
7-1311-431-00-121-865-1-339	DIMAS #1-OTHER PROF SRV	1,275.18	1,275.18	.00	.00
7-1311-431-00-121-865-1-733	DIMAS #1-DRAINAGE DITCHES	13,380.84	.00	.00	13,380.84
7-1311-431-00-121-865-1-734	DIMAS #1-SUBDIVISION STREETS	44,796.72	.00	.00	44,796.72
	<b>Totals</b>	<b>63,264.94</b>	<b>1,552.42</b>	<b>1,458.81</b>	<b>60,253.71</b>

Cancel



Account Number	Description	Budget	Pre Encumbrance Encumbrance	Pre Actual Actual	Avail/Rec
7-1311-431-00-121-230-1-312	DIMAS #3-INDIRECT COST	1,952.27	.00	1,222.81	729.46
7-1311-431-00-121-230-1-334	DIMAS #3-ENG & ARCH SRV	2,008.65	287.70	287.70	1,433.25
7-1311-431-00-121-230-1-339	DIMAS #3-OTHER PROF SRV	1,437.46	1,437.46	.00	.00
7-1311-431-00-121-230-1-733	DIMAS #3-DRAINAGE DITCHES	6,641.07	.00	.00	6,641.07
7-1311-431-00-121-230-1-734	DIMAS #3-SUBDIVISION STREETS	53,732.25	.00	.00	53,732.25
<b>Totals</b>		<b>65,771.70</b>	<b>1,725.16</b>	<b>1,510.51</b>	<b>62,536.03</b>

Cancel