

**Attachment 7-A:  
Texas Community Development Program  
Contract Budget Modification Form**

MODIFICATION NO.   2  

Contractor:   Hidalgo County  

Contract No.   # 726155  

Activity	Original Budget	Current Budget	Present (+/-) \$ Change	Revised Budget
1b. Sewer Facilities	\$ 290,400.00	423,400.00	-0-	\$ 423,400.00
17b. Rehabilitation of Private Property (Sewer Service)	\$ 159,600.00	26,600.00	-0-	\$ 26,600.00
30. Engineering/Architectural Services	-0-	-0-	(+ ) 2,616.00	\$ 2,616.00
32. General Administration	50,000.00	50,000.00	(-) 2,616.00	\$ 47,384.00
Total	\$ 500,000.00	\$ 500,000.00	-0-	\$ 500,000.00

In accordance with Section 16(D) of all TCDP Contracts, the above-mentioned Contractor Locality certifies that this request, as identified in the Budget (Exhibit B), meets all of the following conditions:

- The cumulative dollar amount of all non-amended transfers among direct budget categories *is less than or equal to ten percent (10%)* of the total amount of the contract as specified in Section 4(C) of the contract.
- The transfer will not change the scope or objective of the project(s) funded through the TCDP contract.

The transfer of funds is needed for the following reasons:

REASON:   The line item transfer is necessary due to a conflict in the existing sewer line. The water line had to be relocated. Therefore, I am requesting to allocate \$2,616 from the general administration for the engineering cost. The water line relocation will be paid with matching funds from Pct. # 1, 2007 CDBG Funds.  

Date: \_\_\_\_\_

Signed: \_\_\_\_\_  
Authorized Signator: **Hidalgo County Judge**

REVISED

EXHIBIT B

CONTRACT NO. 726155

BUDGET

Hidalgo County

<u>LINE CATEGORIES</u>	<u>CONTRACT FUNDS</u>	<u>OTHER FUNDS</u>	<u>TOTAL</u>
1a. Water Facilities	\$	\$	\$
1b. Sewer Facilities	\$ 423,400	\$ 94,200 <sup>1</sup>	\$ 517,600
2. Solid Waste Disposal Facilities	\$	\$	\$
3. Other Public Utilities (Gas)	\$	\$	\$
4. Street Improvements	\$	\$	\$
5. Flood and Drainage Facilities	\$	\$	\$
6. Neighborhood Facilities/ Community Centers	\$	\$	\$
7. Senior Centers	\$	\$	\$
8. Centers for the Handicapped/ Sheltered Workshops	\$	\$	\$
9. Parks, Playgrounds, and Other Recreational Facilities	\$	\$	\$
10. Fire Protection Facilities and Equipment	\$	\$	\$
11. Parking Facilities	\$	\$	\$
12. Pedestrian Malls and Walkways	\$	\$	\$
13. Specially Authorized Assistance to Privately Owned Utilities	\$	\$	\$
14. Specially Authorized Public Facilities and Improvements	\$	\$	\$
15. Public Services (LIMITED TO 15% OF REQUEST)	\$	\$	\$
16. Interim Assistance	\$	\$	\$

<u>LINE CATEGORIES</u>	<u>CONTRACT FUNDS</u>	<u>OTHER FUNDS</u>	<u>TOTAL</u>
17. Rehabilitation of Private Properties (Housing)	\$	\$	\$
17a. Rehabilitation of Private Properties (Water Service)	\$	\$	\$
17b. Rehabilitation of Private Properties (Sewer Service)	\$ 26,600	\$ -0-	\$ 26,600
18. Rehabilitation of Public Residential Structures	\$	\$	\$
19. Public Housing Modernization	\$	\$	\$
20. Clearance Demolition Activities	\$	\$	\$
21. Historic Preservation	\$	\$	\$
22. Removal of Architectural Barriers	\$	\$	\$
23. Code Enforcement	\$	\$	\$
24. Acquisition	\$	\$	\$
25. Relocation Payments & Assistance	\$	\$	\$
26. Economic Development Loan	\$	\$	\$
27. Economic Devel. Interest Subsidy	\$	\$	\$
28. Economic Devel. Loan Guarantee	\$	\$	\$
29. Special Activities by Local Devel Corporations, Etc.	\$	\$	\$
30. Engineering/Architectural Serv. (Total for all construction accounts)	\$ 2,616	\$ 30,000 <sup>2</sup>	\$ 32,616
31. Planning & Urban Env. Design (NOT TO EXCEED 16%)	\$	\$	\$
32. General Administration	\$ 47,384	\$ -0-	\$ 47,384
TOTALS	\$ 500,000	\$ 124,200	\$ 624,200

(<sup>1</sup>) City of Weslaco Cash Match

(<sup>2</sup>) Hidalgo County Precinct 1 Cash Match