

AI-6833
line item transfer
CC CONSENT

2.A.

Date: 12/11/2007
Submitted By: Letty Perez, J.P. 3, 2
Submitted For: Letty Perez
Department: J.P. 3, 2
Agenda Area: Intradepartmental Transfers:

Information

CAPTION
2007 - J.P. Pct. 3, Pl. 2 (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1100-412-00-066-001-0-550
FUNDS AVAILABLE Y/N?: Yes MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

550 --> 601 \$156.63
Available balance as of 11/30/2007; \$332.50

550 --> 630 \$85.63
Available balance as of 11/30/2007; \$332.50

Attachments

Link: [LIT](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Damaris San Miguel	12/06/2007 10:18 AM	APRV
2	Veronica Lopez	Monica Badillo	12/07/2007 10:29 AM	APRV
3	Auditor's Office	Joy Hsu	12/07/2007 03:48 PM	APRV
4	Court Administrator	Monica Badillo	12/07/2007 04:45 PM	APRV

Form Started By: Letty Perez

Started On: 11/30/2007 12:13 PM

Final Approval Date: 12/07/2007

BUDGET INTRA-DEPARTMENTAL TRANSFER REQUEST

DATE: November 30, 2007

DEPARTMENT HEAD: Ismael "Melo" Ochoa

DEPARTMENT NAME: Justice of the Peace Pct. 3, Pl. 2

ACCOUNT NUMBER: 7-1100-412-00-066-001-0

CONTACT PERSON: Leticia Perez PHONE: 956-581-2124

SUBJECT: Budget Intradepartmental Transfer in Accordance with Local Government Code, Chapter 111, Subchapter C.

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following Intradepartmental Budget Transfer/s in accordance with Local Government Code, Chapter 111, Subchapter C.

FROM		TO		
OBJECT CODE	OBJECT NAME	OBJECT CODE	OBJECT NAME	AMOUNT
550	printing & bind	601	office supplies	156.63
550	printing & bind	630	food	85.63
			TOTAL	242.26

REASON: To cover end of the year expenditures.

DEPARTMENT HEAD SIGNATURE

CC DATE

APPROVED COMMISSIONERS COURT

ATTEST COUNTY CLERK

AI-6881

2.B.

Line Item Transfer

CC CONSENT

Date: 12/11/2007
Submitted By: Irma Castillo, PLANNING DEPT.
Submitted For: Irma Castillo
Department: PLANNING DEPT.
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - Planning Dept. (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 7 ACCT. #: 1100-419-10-210-001-0-
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

442-->667 \$ 467.39, Available balance as of 12/05/07 \$ 847.87
442-->532 \$ 150.00, Available balance as of 12/05/07 \$ 847.87
442-->684 \$ 15.00, Available balance as of 12/05/07 \$ 847.87

Attachments

Link: [Line Item Transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Damaris San Miguel	12/05/2007 09:50 AM	APRV
2	Ana Galvan	Anna Galvan	12/05/2007 11:38 AM	APRV
3	Auditor's Office	Arcilia Duran	12/06/2007 04:04 PM	APRV
4	Court Administrator	Monica Badillo	12/06/2007 04:24 PM	APRV

Form Started By: Irma Castillo
Started On: 12/04/2007 03:57 PM
Final Approval Date: 12/06/2007



PLANNING DEPARTMENT

County Of Hidalgo

Raul E. Sesin, P.E.
Planning Administrator

DATE: December 3, 2007

DEPARTMENT HEAD: Raul E. Sesin, P.E.

ACCOUNT NUMBER: 7-1100-419-10-210-001-0-XXX

SUBJECT: BUDGET LINE ITEM TRANSFER(S)

I submit for your consideration the following line-item transfer(s) in accordance with Local Government Code, Chapter III, Subchapter C.

FROM ACCOUNT NUMBER	ACCOUNT NAME		TO ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
7-1100-419-10-210-001-0-442	Equipment & Vehicle Rentals	→	7-1100-419-10-210-001-0-667	Minor Software	\$ 467.39
7-1100-419-10-210-001-0-442	Equipment & Vehicle Rentals	→	7-1100-419-10-210-001-0-532	Cell Phone	\$ 150.00
7-1100-419-10-210-001-0-442	Equipment & Vehicle Rentals	→	7-1100-419-10-210-001-0-684	Tires & Tubes	\$ 15.00
			TOTAL		\$ 632.39

Reason: Need to purchase an updated back-up software for the Server, need monies for the rest of the year for the cell phone account and need to balance to purchase 2 new tires for Unit 82 L.P. 859-415.

Department Head Signature

Approved Commissioners' Court

Date

Attest County Clerk

D/LIT121107

AI-6858

2.C.

Line Item Transfer

CC CONSENT

Date: 12/11/2007
Submitted By: Sandra Garcia, RIGHT OF WAY DEPT.
Submitted For: Joe Pena
Department: RIGHT OF WAY DEPT.
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - Right of Way Department (1200)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 7 ACCT. #: 1200-431-00-260-001-0-
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

522-->741 \$ 5,000.00, Available balance as of 12/06/07 \$ 10,585.66
606-->745 \$ 1,100.00, Available balance as of 12/06/07 \$ 8,391.00
603-->741 \$ 5,000.00, Availbble balance as of 12/06/07 \$ 5,000.00

Attachments

Link: [6858-R.O.W.](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Damaris San Miguel	12/06/2007 09:25 AM	APRV
2	Ana Galvan	Anna Galvan	12/06/2007 03:12 PM	APRV
3	Auditor's Office	Arcilia Duran	12/06/2007 03:35 PM	APRV
4	Court Administrator	Monica Badillo	12/06/2007 04:24 PM	APRV

Form Started By: Sandra Garcia

Started On: 12/04/2007 12:38 PM

Final Approval Date: 12/06/2007

DATE: December 4, 2007
 DEPARTMENT HEAD: Jose N. Pena
 DEPARTMENT NAME: Right Of Way
 ACCOUNT NUMBER: 7-1200-431-00-260-001-0-XXX

SUBJECT: BUDGET LINE-ITEM TRANSFER (S)

Honorable Commissioners' Court Of Hidalgo County:

I submit for your consideration the following intradepartmental transfers in accordance with Local Government: Code, Chapter 111, Subchapter C.:

FROM: _____ TO: _____

OBJECT CODE	OBJECT NAME	OBJECT CODE	OBJECT NAME	AMOUNT
<u>522</u>	<u>Vehicle Liability Ins.</u>	<u>741</u>	<u>Vehicles</u>	<u>5,000.00</u>
<u>606</u>	<u>Maps, Plans, Plats, Etc.</u>	<u>745</u>	<u>Computer Equipment</u>	<u>1,100.00</u>
<u>603</u>	<u>Educational/Instructional Supplies</u>	<u>741</u>	<u>Vehicles</u>	<u>5,000.00</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
			TOTAL -->	<u>\$11,100.00</u>

REASON: To meet Expenses



 DEPARTMENT HEAD SIGNATURE

 APPROVED COMMISSIONERS' COURT

 DATE

 ATTEST COUNTY CLERK

AI-6842

2.D.

Line Item Transfer

CC CONSENT

Date: 12/11/2007
Submitted By: Patti Loya, TEXAS COOP. EXTENSION
Submitted For: Brad Cowan
Department: TEXAS COOP. EXTENSION
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - Texas Cooperative Extension (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1100-461-00-380-001-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

Various accounts. Please see the attached Intradepartmental transfer and expense report. Funding available as of 12/04/07

Attachments

Link: [intra-dept LIT](#)

Link: [expense report 12-3-07](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	12/04/2007 08:57 AM	APRV
2	Manuel Chapa	Manuel Chapa	12/04/2007 11:43 AM	APRV
3	Auditor's Office	Joy Hsu	12/07/2007 03:54 PM	APRV
4	Court Administrator	Monica Badillo	12/07/2007 04:45 PM	APRV

Form Started By: Patti Loya

Started On: 12/03/2007 01:59 PM

Final Approval Date: 12/07/2007

For 01/01/07 - 01/31/08

Expenditure Summary Report

FJEXS01B

Periods 01 - 13

Standard Report Format

1001 - Standard Report Spec

<u>Account Number / Description</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumbrance</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Available</u>
1100 GENERAL FUND						
7-1100-461-00-380-001-0-112 TX COOP EXTENSION-SALARIES OF DEPT HEADS	22,773.00	22,773.00	.00	20,581.47	2,191.53	90.38
7-1100-461-00-380-001-0-113 TX COOP EXTENSION-PERM F/T EMPLOYEES	212,966.00	189,080.34	.00	167,914.10	21,166.24	88.81
7-1100-461-00-380-001-0-114 TX COOP EXTENSION-PERM P/T EMPL	14,444.00	14,444.00	.00	13,037.81	1,406.19	90.26
7-1100-461-00-380-001-0-118 TX COOP EXTENSION-AUTO ALLOWANCE	20,260.00	20,260.00	.00	15,825.89	4,434.11	78.11
7-1100-461-00-380-001-0-211 TX COOP EXTENSION-HEALTH INSURANCE	45,804.00	45,804.00	.00	34,006.00	11,798.00	74.24
7-1100-461-00-380-001-0-212 TX COOP EXTENSION-LIFE INSURANCE	363.00	363.00	.00	264.00	99.00	72.73
7-1100-461-00-380-001-0-220 TX COOP EXTENSION-FICA	20,688.00	14,521.63	.00	12,516.74	2,004.89	86.19
7-1100-461-00-380-001-0-230 TX COOP EXTENSION-RETIREMENT	24,123.00	13,156.67	.00	10,252.73	2,903.94	77.93
7-1100-461-00-380-001-0-250 TX COOP EXTENSION-UNEMPLOYMENT COMP	1,353.00	1,353.00	.00	1,087.09	265.91	80.35
7-1100-461-00-380-001-0-260 TX COOP EXTENSION-WORKERS COMP	6,954.27	6,129.38	.00	5,287.79	841.59	86.27
7-1100-461-00-380-001-0-432 TX COOP EXTENSION-EQUIP R&M SERVICE	1,000.00	1,000.00	40.00	641.50	318.50	68.15
7-1100-461-00-380-001-0-434 TX COOP EXTENSION-VEHICLE R&M SERVICE	3,000.00	3,000.00	300.56	1,782.95	916.49	69.45
7-1100-461-00-380-001-0-441 TX COOP EXTENSION-LAND & BLDG RENTALS	700.00	700.00	.00	.00	700.00	.00
7-1100-461-00-380-001-0-442 TX COOP EXTENSION-EQUIP&VEHICLE RENTALS	5,000.00	5,500.00	787.45	3,313.94	1,398.61	74.57
7-1100-461-00-380-001-0-524 TX COOP EXTENSION-GENERAL INSURANCE	500.00	.00	.00	.00	.00	.00
7-1100-461-00-380-001-0-529 TX COOP EXTENSION-SURETY & NOTARY BONDS	800.00	800.00	.00	.00	800.00	.00
7-1100-461-00-380-001-0-531 TX COOP EXTENSION-TELEPHONE	9,000.00	8,664.67	.00	6,553.74	2,110.93	75.64
7-1100-461-00-380-001-0-535 TX COOP EXTENSION-POSTAGE	1,500.00	2,100.00	.00	2,032.36	67.64	96.78
7-1100-461-00-380-001-0-540 TX COOP EXTENSION-ADVERTISING	1,000.00	1,000.00	.00	.00	1,000.00	.00
7-1100-461-00-380-001-0-550 TX COOP EXTENSION-PRINTING & BINDING	1,500.00	1,500.00	.00	16.80	1,483.20	1.12
7-1100-461-00-380-001-0-560 TX COOP EXTENSION-MICROFILM&FILM DEVELOP	300.00	300.00	.00	.00	300.00	.00
7-1100-461-00-380-001-0-581 TX COOP EXTENSION-TRAVEL IN COUNTY	300.00	400.00	.00	304.61	95.39	76.15
7-1100-461-00-380-001-0-583 TX COOP EXTENSION-TRAVEL OUT OF COUNTY	14,800.00	14,800.00	.00	10,483.25	4,316.75	70.83
7-1100-461-00-380-001-0-584 TX COOP EXTENSION-REGISTRATION FEES	7,000.00	7,000.00	.00	4,388.00	2,612.00	62.69
7-1100-461-00-380-001-0-585 TX COOP EXTENSION-NON-EMPLOYEE TRAVEL	800.00	700.00	35.56	.00	664.44	5.08
7-1100-461-00-380-001-0-601 TX COOP EXTENSION-OFFICE SUPPLIES	6,000.00	6,000.00	404.46	4,607.39	988.15	83.53
7-1100-461-00-380-001-0-602 TX COOP EXTENSION-PAPER SUPPLIES	2,000.00	2,000.00	153.79	1,822.97	23.24	98.84
7-1100-461-00-380-001-0-603 TX COOP EXTENSION-SCHOOL SUPPLIES	2,600.00	2,600.00	319.54	1,930.16	350.30	86.53
7-1100-461-00-380-001-0-604 TX COOP EXTENSION-CHEM,DRUGS,MEDS & LAB	100.00	100.00	.00	.00	100.00	.00
7-1100-461-00-380-001-0-607 TX COOP EXTENSION-CLEANING & SANITATION	300.00	400.00	.00	217.73	182.27	54.43
7-1100-461-00-380-001-0-608 TX COOP EXTENSION-HOUSEHOLD&INSTITUTIONL	1,000.00	1,000.00	.00	785.63	214.37	78.56
7-1100-461-00-380-001-0-609 TX COOP EXTENSION-AGRICULTURE&LANDSCAPE	1,000.00	250.00	.00	42.36	207.64	16.94
7-1100-461-00-380-001-0-630 TX COOP EXTENSION-FOOD	3,400.00	3,400.00	377.14	1,758.89	1,263.97	62.82
7-1100-461-00-380-001-0-631 TX COOP EXTENSION-BOTTLED WATER	300.00	300.00	94.75	163.25	42.00	86.00

For 01/01/07 - 01/31/08

Expenditure Summary Report

FJEXS01B

Periods 01 - 13

Standard Report Format

1001 - Standard Report Spec

<u>Account Number / Description</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumbrance</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Available</u>
1100 GENERAL FUND						
7-1100-461-00-380-001-0-640 TX COOP EXTENSION-REFERENCE MATERIALS	900.00	900.00	105.95	156.90	637.15	29.21
7-1100-461-00-380-001-0-661 TX COOP EXTENSION-MINOR OFFICE EQUIPMENT	2,500.00	2,500.00	.01	1,096.49	1,403.50	43.86
7-1100-461-00-380-001-0-663 TX COOP EXTENSION-SMALL TOOLS	500.00	500.00	70.49	41.97	387.54	22.49
7-1100-461-00-380-001-0-664 TX COOP EXTENSION-OTHER MINOR EQUIPMENT	400.00	400.00	.00	316.66	83.34	79.17
7-1100-461-00-380-001-0-665 TX COOP EXTENSION-MINOR COMPUTER EQUIP	3,000.00	7,135.18	180.00	2,040.00	4,915.18	31.11
7-1100-461-00-380-001-0-666 TX COOP EXTENSION-MINOR OFFICE FURNITURE	1,500.00	1,500.00	.00	855.52	644.48	57.03
7-1100-461-00-380-001-0-667 TX COOP EXTENSION-MINOR SOFTWARE	750.00	250.00	.00	.00	250.00	.00
7-1100-461-00-380-001-0-671 TX COOP EXTENSION-BLDG R&M SUPPLIES	500.00	500.00	114.19	10.81	375.00	25.00
7-1100-461-00-380-001-0-681 TX COOP EXTENSION-VEHICLE R&M SUPPLIES	1,000.00	1,000.00	.00	93.55	906.45	9.36
7-1100-461-00-380-001-0-682 TX COOP EXTENSION-GASOLINE/DIESEL	5,215.50	5,215.50	376.67	3,995.13	843.70	83.82
7-1100-461-00-380-001-0-684 TX COOP EXTENSION-TIRES & TUBES	1,200.00	.00	.00	.00	.00	.00
7-1100-461-00-380-001-0-743 TX COOP EXTENSION-OFFICE EQUIPMENT	.00	1,350.00	.00	1,350.00	.00	100.00
7-1100-461-00-380-001-0-810 TX COOP EXTENSION-DUES & MEMBERSHIPS	1,500.00	1,500.00	745.00	684.00	71.00	95.27
7-1100-461-00-380-001-0-855 TX COOP EXTENSION-LATE FEES,PENALTIES&FI	.00	400.00	.00	208.35	191.65	52.09
7-1100-461-00-380-001-0-890 TX COOP EXTENSION-OTHER	4,135.18	.00	.00	.00	.00	.00
1100 GENERAL FUND	456,728.95	414,550.37	4,105.56	332,468.53	77,976.28	81.19
7 YEAR	456,728.95	414,550.37	4,105.56	332,468.53	77,976.28	81.19

AI-6944
Intra-Dept Transfer
CC CONSENT

2.E.

Date: 12/11/2007
Submitted By: Stephanie Palacios, DISTRICT CLERK
Submitted For: Laura Hinojosa
Department: DISTRICT CLERK
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - District Clerk (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1100-412-00-090-001-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

550-->601 \$2,300.00; available balance as of 12/07/07 \$4,569.37
550-->607 \$ 160.00; available balance as of 12/07/07 \$4,569.37
584-->601 \$ 278.00; available balance as of 12/07/07 \$ 513.00

611-->601 \$ 451.00; available balance as of 12/07/07 \$ 0.00 Funds will be available on Monday (12-10-07) PO#588200 for \$461.00 to be cancelled 12-10-07
611-->665 \$ 10.00; available balance as of 12/07/07 \$ 0.00 Funds will be available on Monday (12-10-07) PO#588200 for \$461.00 to be cancelled 12-10-07

666-->601 \$2,904.26; available balance as of 12/07/07 \$2,904.26
746-->601 \$8,111.85; available balance as of 12/07/07 \$8,111.85

Attachments

Link: [intra-dept LIT](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Damaris San Miguel	12/06/2007 10:08 AM	APRV
2	Manuel Chapa	Manuel Chapa	12/07/2007 03:07 PM	APRV
3	Auditor's Office	Joy Hsu	12/07/2007 04:10 PM	APRV
4	Court Administrator	Monica Badillo	12/07/2007 04:45 PM	APRV

Form Started By: Stephanie Palacios Started On: 12/05/2007 05:05 PM

Final Approval Date: 12/07/2007

AI-6939

2.F.

**Intrdepartmental Transfer- Auto allowance
CC CONSENT**

Date: 12/11/2007
Submitted By: Rosie Cantu, BUDGET & MANAGEMENT
Submitted For: Commissioners' Court
Department: BUDGET & MANAGEMENT
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - Commissioners' Court (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1100-413-30-115-017-0-810
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:
BUDGETARY IMPACT:
\$19,944.00 available balance as of 12/06/2007. RC

Attachments

Link: [Intradepartmental Transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Rosalinda Cantu (Originator)	Rosie Cantu	12/06/2007 02:31 PM	APRV
2	Budget & Management	Damaris San Miguel	12/06/2007 03:05 PM	APRV
3	Dale Kennan	Dale Kennan	12/06/2007 03:50 PM	APRV
4	Auditor's Office	Arcilia Duran	12/06/2007 04:25 PM	APRV
5	Court Administrator	Monica Badillo	12/06/2007 04:31 PM	APRV

Form Started By: Rosie Cantu

Started On: 12/05/2007 04:53 PM

Final Approval Date: 12/06/2007

AI-6925

2.G.

Intradepartmental Transfer- Temp salaries

CC CONSENT

Date: 12/11/2007
Submitted By: Rosie Cantu, BUDGET & MANAGEMENT
Submitted For: Purchasing
Department: BUDGET & MANAGEMENT
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - Purchasing Department (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1100-415-18-160-001-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

From 432 to 121 in the amount of \$900.00. Available balance in 432 is \$1,073.00 as of 12/06/2007

Attachments

Link: [Intradepartmental Transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Damaris San Miguel	12/06/2007 10:00 AM	APRV
2	Dale Kennan	Dale Kennan	12/06/2007 01:27 PM	APRV
3	Auditor's Office	Arcilia Duran	12/06/2007 04:11 PM	APRV
4	Court Administrator	Monica Badillo	12/06/2007 04:24 PM	APRV

Form Started By: Rosie Cantu

Started On: 12/05/2007 04:13 PM

Final Approval Date: 12/06/2007

BUDGET INTRADEPARTMENTAL TRANSFER REQUEST

DATE: 12/5/2007

AI- 6925

DEPARTMENT HEAD: VALDE GUERRA

DEPARTMENT NAME: DEPT. OF BUDGET & MANAGEMENT
FOR PURCHASING

ACCOUNT NUMBER: 7-1100-415-18-160-001-0-XXX

SUBJECT: Budget Intradepartmental Transfer in Accordance with Local Government Code, Chapter 111, Subchapter C.

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following Intradepartmental Budget Transfer/s in accordance with Local Government Code, Chapter 111, Subchapter C.

FROM OBJECT CODE	OBJECT NAME	TO OBJECT CODE	OBJECT NAME	AMOUNT
432	EQUIP R&M SERVICE	121	TEMP F/T EMPLOYEES	900.00
			TOTAL	\$900.00

REASON: INTRA-DEPARTMENTAL TRANSFER TO FUND CURRENT NEGATIVE BALANCES AND END OF YEAR EXPENDITURES.

DEPARTMENT HEAD SIGNATURE

CC DATE

APPROVED COMMISSIONERS COURT

ATTEST COUNTY CLERK

AI-6921

2.H.

Line item tran.

CC CONSENT

Date: 12/11/2007

Submitted By: Joel Espinoza, 93RD DISTRICT COURT

Department: 93RD DISTRICT COURT

Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - 93rd District Court (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007

ACCT. #: 7-1100-412-00-002-001-0-XXX

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

581-->535 \$ 400.00; available balance as of 12/06/07 \$ 765.00

532-->452 \$1,500.00; available balance as of 12/06/07 \$3,200.00

890-->452 \$3,600.00; available balance as of 12/06/07 \$3,653.47

Attachments

Link: [revised transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Damaris San Miguel	12/06/2007 10:02 AM	APRV
2	Manuel Chapa	Manuel Chapa	12/06/2007 02:07 PM	APRV
3	Auditor's Office	Arcilia Duran	12/06/2007 04:01 PM	APRV
4	Court Administrator	Monica Badillo	12/06/2007 04:24 PM	APRV

Form Started By: Joel Espinoza

Started On: 12/05/2007 03:32 PM

Final Approval Date: 12/06/2007

AI-6937

2.I.

**Intradepartmental Transfer- Supplemental Pay
CC CONSENT**

Date: 12/11/2007
Submitted By: Rosie Cantu, BUDGET & MANAGEMENT
Submitted For: Constable Precinct No. 1
Department: BUDGET & MANAGEMENT
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007- Constable Precinct No. 1 (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1100-421-00-291-001-0-211
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

Available lapsed funding as of 12/06/2007. RC

Attachments

Link: [Intradepartmental Transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Rosalinda Cantu (Originator)	Rosie Cantu	12/06/2007 04:01 PM	APRV
2	Budget & Management	Damaris San Miguel	12/06/2007 05:33 PM	APRV
3	Ana Galvan	Anna Galvan	12/07/2007 10:07 AM	APRV
4	Auditor's Office	Joy Hsu	12/07/2007 04:03 PM	APRV
5	Court Administrator	Monica Badillo	12/07/2007 04:45 PM	APRV

Form Started By: Rosie Cantu

Started On: 12/05/2007 04:50 PM

Final Approval Date: 12/07/2007

BUDGET INTRADEPARTMENTAL TRANSFER REQUEST

DATE: 12/6/2007

AI- 6937

DEPARTMENT HEAD: VALDE GUERRA

DEPARTMENT NAME: DEPT. OF BUDGET & MANAGEMENT

ACCOUNT NUMBER: 7-1100-421-00-291-001-0-XXX

SUBJECT: Budget Intradepartmental Transfer in Accordance with Local Government Code, Chapter 111, Subchapter C.

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following Intradepartmental Budget Transfer/s in accordance with Local Government Code, Chapter 111, Subchapter C.

FROM OBJECT CODE	OBJECT NAME	TO OBJECT CODE	OBJECT NAME	AMOUNT
211	HEALTH INSURANCE	117	SUPPLEMENTAL PAY	1,177.00
			TOTAL	\$1,177.00

REASON: INTRA-DEPARTMENTAL TRANSFER TO FUND NEGATIVE BALANCE AND END OF YEAR EXPENDITURES.

DEPARTMENT HEAD SIGNATURE

CC DATE

APPROVED COMMISSIONERS COURT

ATTEST COUNTY CLERK

AI-6938

2.J.

**Intradepartmental Transfer- Supplemental Pay
CC CONSENT**

Date: 12/11/2007
Submitted By: Rosie Cantu, BUDGET & MANAGEMENT
Submitted For: Constable Precinct No. 3
Department: BUDGET & MANAGEMENT
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - Constable Precinct No. 3 (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1100-421-00-293-001-0-682
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:
BUDGETARY IMPACT:
\$5,014.77 available balance as of 12/06/2007. RC

Attachments

Link: [Intradepartmental Transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Rosalinda Cantu (Originator)	Rosie Cantu	12/06/2007 04:58 PM	APRV
2	Budget & Management	Damaris San Miguel	12/06/2007 05:33 PM	APRV
3	Ana Galvan	Anna Galvan	12/07/2007 10:35 AM	APRV
4	Auditor's Office	Joy Hsu	12/07/2007 04:05 PM	APRV
5	Court Administrator	Monica Badillo	12/07/2007 04:45 PM	APRV

Form Started By: Rosie Cantu
Started On: 12/05/2007 04:52 PM

Final Approval Date: 12/07/2007

AI-6922

2.K.

Constable Pct. 3 Line Item Transfers (1100)

CC CONSENT

Date: 12/11/2007
Submitted By: Rachel Cavazos, CONSTABLE PCT. #3
Submitted For: Larry Gallardo
Department: CONSTABLE PCT. #3
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007- Constable Pct# 3 (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1100-421-00-293-001-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

550-->434 \$ 25.00; available balance as of 12/07/07 \$ 25.00
611-->684 \$ 60.00; available balance as of 12/07/07 \$ 126.08
611-->434 \$ 66.08; available balance as of 12/07/07 \$ 126.08
640-->434 \$ 208.05; available balance as of 12/07/07 \$ 208.05
605-->434 \$ 158.60; available balance as of 12/07/07 \$ 158.60
679-->434 \$ 5.14; available balance as of 12/07/07 \$ 5.14
664-->434 \$1,000.00; available balance as of 12/07/07 \$1,500.00
664-->682 \$ 500.00; available balance as of 12/07/07 \$1,500.00

Attachments

Link: [intra-dept LIT](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Damaris San Miguel	12/06/2007 09:49 AM	APRV
2	Manuel Chapa	Manuel Chapa	12/07/2007 10:50 AM	APRV
3	Auditor's Office	Joy Hsu	12/07/2007 03:57 PM	APRV
4	Court Administrator	Monica Badillo	12/07/2007 04:45 PM	APRV
Form Started By: Rachel Cavazos			Started On: 12/05/2007 03:40 PM	
Final Approval Date: 12/07/2007				

DATE: _____

12/5/2007

DEPARTMENT HEAD:

Lazaro Gallardo, Jr.

Revised AI#6922

DEPARTMENT NAME:

Constable Prct. 3

ACCOUNT NUMBER:

7-1100-421-00-293-001-0-XXX

SUBJECT: Budget Line-Item Transfer (s)

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM			TO		
ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME		ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
7-1100-421-00-293-001-0-550	PRINTING & BINDING	→	7-1100-421-00-293-001-0-434	VEHICLE R&M	25.00
7-1100-421-00-293-001-0-611	POLICE SUPPLIES	→	7-1100-421-00-293-001-0-684	TIRES & TUBES	60.00
7-1100-421-00-293-001-0-611	POLICE SUPPLIES	→	7-1100-421-00-293-001-0-434	VEHICLE R&M	66.08
7-1100-421-00-293-001-0-640	REFERENCE MATERIALS	→	7-1100-421-00-293-001-0-434	VEHICLE R&M	208.05
7-1100-421-00-293-001-0-605	CLOTHING & UNIFORMS	→	7-1100-421-00-293-001-0-434	VEHICLE R&M	158.60
7-1100-421-00-293-001-0-679	OTHER R&M SUPPLIES	→	7-1100-421-00-293-001-0-434	VEHICLE R&M	5.14
7-1100-421-00-293-001-0-664	OTHER MINOR EQUIPMENT	→	7-1100-421-00-293-001-0-434	VEHICLE R&M	1,000.00
7-1100-421-00-293-001-0-664	OTHER MINOR EQUIPMENT	→	7-1100-421-00-292-001-0-682	GASOLINE / DIESEL	500.00
- - - - -		→	- - - - -		
- - - - -		→	- - - - -		

TOTAL

\$2,022.87

REASON: WE ARE NEEDING TO PURCHASE TIRES FOR UNIT 306, COVER THE UPCOMING INVOICES FOR FUEL, AND GET SOME REPAIRS DONE TO UNIT 302.

**LAZARO GALLARDO, JR.
DEPARTMENT HEAD SIGNATURE**

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK

AI-6915

2.L.

**D.A. General Fund Line Item Transfer
CC CONSENT**

Date: 12/11/2007
Submitted By: Roy Cazares, DISTRICT ATTORNEY
Submitted For: Roy Cazares
Department: DISTRICT ATTORNEY
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - District Attorney's Office (1100)

BACKGROUND

Need to purchase toner cartridges for printers and pay for law books currently on subcription with West Publishing.

Fiscal Impact

FISCAL YEAR: 7 ACCT. #: 1100-412-00-080-002-0-
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

432-->601 \$ 300.00, Available balance as of 12/06/07 \$ 335.60
442-->601 \$ 1,000.00, Available balance as of 12/06/07 \$ 3,872.44
442-->640 \$ 1,000.00, Available balance as of 12/06/07 \$ 3,872.44

Attachments

Link: [DAGFLIT02](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Damaris San Miguel	12/05/2007 02:54 PM	APRV
2	Ana Galvan	Anna Galvan	12/06/2007 11:07 AM	APRV
3	Auditor's Office	Arcilia Duran	12/06/2007 11:56 AM	APRV
4	Court Administrator	Monica Badillo	12/06/2007 01:18 PM	APRV

Form Started By: Roy Cazares

Started On: 12/05/2007 02:44 PM

Final Approval Date: 12/06/2007

INTRADEPARTMENTAL TRANSFER

DATE: December 11, 2007

DEPARTMENT HEAD: Rene Guerra, Criminal District Attorney

DEPARTMENT NAME: District Attorney's Office

ACCOUNT NUMBER: 7-1100-412-00-080-002-0-XXX - GENERAL FUND

SUBJECT: Budget Line-Item Transfer(s)

CONTACT PERSON: Roy Cazares PHONE: (956) 318-2300 ext. 758

Honorable Commissioner's Court of Hidalgo County:

I submit for your consideration the following line-item transfer(s) in accordance with Local Government Code, Chapter 111, Subchapter C.

FROM			TO		
OBJECT CODE	ACCOUNT OBJECT NAME		OBJECT CODE	OBJECT NAME	AMOUNT
432	Equipment R&M Services	→	601	Office Supplies	\$300.00
442	Equipment & Vehicle Rental	→	601	Office Supplies	\$1,000.00
442	Equipment & Vehicle Rental	→	640	Books	\$1,000.00
		→			
		→			
		→			
		→			
		→			
TOTAL					\$2,300.00

REASON: Monies will be used to purchase toner cartiriges for printers and to pay for legal books with the laters court ruling that are on automatic shipment from West Publishing.



for RENE GUERRA
CRIMINAL DISTRICT ATTORNEY

APPROVED COMMISSIONERS' COURT

/ /

DATE

ATTEST COUNTY CLERK

AI-6909

2.M.

**Adm. Program Income Line Item Transfer
CC CONSENT**

Date: 12/11/2007

Submitted By: Dan Beltran, HEALTH & HUMAN SERVICES DEPT.

Department: HEALTH & HUMAN SERVICES DEPT.

Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - Health & Human Services Dept - Adm PI (1293)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007

ACCT. #: 7-1293-441-00-340-005-0-6-XXX

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

\$1,911.80 available balance in object 630 as of 12/07/2007. RC

\$4,000.00 available balance in object 581 as of 12/07/2007. RC

\$1,091.00 available balance in object 339 as of 12/07/2007. RC

Attachments

Link: [Adm PI LIT](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Damaris San Miguel	12/05/2007 02:52 PM	APRV
2	Rosalinda Cantu	Rosie Cantu	12/07/2007 01:26 PM	APRV
3	Auditor's Office	Arcilia Duran	12/07/2007 05:03 PM	APRV
4	Court Administrator	Monica Badillo	12/07/2007 05:15 PM	APRV

Form Started By: Dan Beltran

Started On: 12/05/2007 01:52 PM

Final Approval Date: 12/07/2007

AI-6908

2.N.

**TB Elimination Grant Line Item Transfer
CC CONSENT**

Date: 12/11/2007

Submitted By: Dan Beltran, HEALTH & HUMAN SERVICES DEPT.

Department: HEALTH & HUMAN SERVICES DEPT.

Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - Health & Human Services Dept - TB Elim. (1293)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007

ACCT. #: 7-1293-441-00-340-011-0-250

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

\$326.245 available lapsed funding as of 12/07/07. RC

Attachments

Link: [TB Elim LIT](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Damaris San Miguel	12/05/2007 02:52 PM	APRV
2	Rosalinda Cantu	Rosie Cantu	12/07/2007 12:57 PM	APRV
3	Auditor's Office	Arcilia Duran	12/07/2007 05:03 PM	APRV
4	Court Administrator	Monica Badillo	12/07/2007 05:15 PM	APRV

Form Started By: Dan Beltran

Started On: 12/05/2007 01:32 PM

Final Approval Date: 12/07/2007

AI-6903

2.O.

Salaries and fringes

CC CONSENT

Date: 12/11/2007

Submitted By: Rosie Cantu, BUDGET & MANAGEMENT

Submitted For: Elections Dept.

Department: BUDGET & MANAGEMENT

Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - Elections (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007

ACCT. #: 7-1100-414-00-130-001-0-121

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

\$20,808.33 available lapsed funding as of 12/05/2007. RC

Attachments

Link: [Intradepartmental Transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Damaris San Miguel	12/05/2007 02:54 PM	APRV
2	Ana Galvan	Anna Galvan	12/06/2007 04:35 PM	APRV
3	Auditor's Office	Arcilia Duran	12/07/2007 09:04 AM	APRV
4	Court Administrator	Monica Badillo	12/07/2007 09:46 AM	APRV

Form Started By: Rosie Cantu

Started On: 12/05/2007 11:46 AM

Final Approval Date: 12/07/2007

AI-6866

2.P.

**Line Item Transfer for Constable Pct. 4 Internet Services
CC CONSENT**

Date: 12/11/2007
Submitted By: Ivan Cantu, BUDGET & MANAGEMENT
Submitted For: Valde Guerra
Department: BUDGET & MANAGEMENT
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - Constable Pct. 4 (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 1100-421-00-294-001-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N
BUDGETARY IMPACT:
890 -->534 \$200.00, Available Balance as of 12-4-07 \$3,600.00

Attachments

Link: [Const Pct 4 LIT](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Ivan Cantu (Originator)	Ivan Cantu	12/04/2007 02:37 PM	APRV
2	Budget & Management	Dina Trevino	12/04/2007 02:39 PM	APRV
3	Ana Galvan	Anna Galvan	12/05/2007 09:42 AM	APRV
4	Auditor's Office	Arcilia Duran	12/06/2007 11:28 AM	APRV
5	Court Administrator	Monica Badillo	12/06/2007 01:18 PM	APRV

Form Started By: Ivan Cantu

Started On: 12/04/2007 02:28 PM

Final Approval Date: 12/06/2007

INTRADEPARTMENTAL TRANSFER

DATE: December 4, 2007

DEPARTMENT HEAD: VALDE GUERRA

AI-6866

DEPARTMENT NAME: DEPT OF BUDGET & MGMT C/O CONSTABLE PCT. 4

ACCOUNT NUMBER: 7-1100-421-00-294-001-0-XXX

CONTACT PERSON: IVAN CANTU

PHONE: (956) 292-7025 EXT. 5425

SUBJECT: Budget Intradepartmental Transfer

Honorable Commissioner's Court of Hidalgo County:

I submit for your consideration the following intradepartmental budget transfer/s in accordance with Local Government Code, Chapter 111, Subchapter C.

FROM OBJECT CODE	OBJECT NAME	TO OBJECT CODE	OBJECT NAME	AMOUNT
890	OTHER	534	INTERNET	200.00
			TOTAL	\$200.00

REASON: Intradepartmental transfer to fund internet services expenditures.

DEPARTMENT HEAD SIGNATURE

CC DATE

APPROVED COMMISSIONERS COURT

ATTEST COUNTY CLERK

AI-6904

2.Q.

LINE ITEM TRANSFER

CC CONSENT

Date: 12/11/2007
Submitted By: Joel Rivera, CONSTABLE PCT. #1
Submitted For: JP1/2
Department: CONSTABLE PCT. #1
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - J.P. Pct. 1, PI 2 (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 7 ACCT. #: 1100-412-00-062-001-0-
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

- 584-->664 \$ 462.77, Available balance as of 12/06/07 \$ 925.00
- 584-->604 \$ 105.60, Available balance as of 12/06/07 \$ 925.00
- 584-->608 \$ 96.22, Available balane as of 12/06/07 \$ 925.00
- 584-->666 \$ 2.33, Available balance as of 12/06/07 \$ 925.00
- 661-->666 \$ 452.97, Available balance as of 12/06/07 \$ 726.00
- 661-->607 \$ 116.12, Available balance as of 12/06/07 \$ 726.00
- 584-->613 \$ 258.08, Available balance as of 12/06/07 \$ 925.00
- 535-->613 \$ 391.50, Available balance as of 12/06/07 \$ 783.00

Attachments

Link: [Line Item Transfer](#)

Form Routing/Status

Route Seq Inbox	Approved By	Date	Status
1 Budget & Management	Damaris San Miguel	12/05/2007 01:20 PM	APRV
2 Ana Galvan	Anna Galvan	12/06/2007 09:55 AM	APRV
3 Auditor's Office	Arcilia Duran	12/06/2007 11:05 AM	APRV
4 Court Administrator	Monica Badillo	12/06/2007 11:24 AM	APRV
Form Started By: Joel Rivera		Started On: 12/05/2007 12:33 PM	
Final Approval Date: 12/06/2007			

DATE: December 5, 2007

AI - 6904

DEPARTMENT HEAD: Jesus E. Morales

DEPARTMENT NAME: Justice of the Peace Precinct 1 Place 2

ACCOUNT NUMBER: 7-1100-412-00-062-001-0-XXX

SUBJECT: Budget Line–Item Transfer (s)

Honorable Commissioner’s Court of Hidalgo County:

I submit for your consideration the following line–item transfers in accordance with Local Government: Code, Chapter 111, Subchapter C.:

FROM:		TO:			
OBJECT CODE	OBJECT NAME	→	OBJECT CODE	OBJECT NAME	AMOUNT
584	Registration Fees	→	664	Other Minor Equipment	462.77
584	Registration Fees	→	604	Drugs and Medicines	105.60
584	Registration Fees	→	608	Household & Institutional Supplies	96.22
584	Registration Fees	→	666	Minor Office Furniture	2.33
661	Minor Office Equipment	→	666	Minor Office Furniture	452.97
661	Minor Office Equipment.	→	607	Cleaning & Janitorial Supplies	116.12
584	Registration Fees	→	613	Safety Supplies	258.08
535	Postage	→	613	Safety Supplies	391.50
TOTAL					\$1,885.59

REASON(s): As per purchasing, the above object numbers must be created and money transferred in order to purchase first aid supplies, flashlights, coffee pot, filing cabinet, and chair, etc.

Adan Guerrero Court Coordinator
DEPARTMENT HEAD SIGNATURE / DESIGNEE

APPROVED COMMISSIONERS’ COURT

_____/____/_____
DATE

ATTEST COUNTY CLERK

AI-6962

2.R.

Line item transfer

CC CONSENT

Date: 12/11/2007
 Submitted By: Nielda Cavazos, PURCHASING DEPT.
 Submitted For: Marty Salazar
 Department: PURCHASING DEPT.
 Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007-Purchasing Dept (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 7 ACCT. #: 1100-415-18-160-001-0-
 FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

584-->640 \$ 425.00, Available balance as of 12/07/07 \$ 4,929.00

Attachments

Link: [6962_Purchasing](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Damaris San Miguel	12/07/2007 10:28 AM	APRV
2	Ana Galvan	Anna Galvan	12/07/2007 01:28 PM	APRV
3	Auditor's Office	Joy Hsu	12/07/2007 04:17 PM	APRV
4	Court Administrator	Monica Badillo	12/07/2007 04:45 PM	APRV

Form Started By: Nielda Cavazos

Started On: 12/06/2007 04:31 PM

Final Approval Date: 12/07/2007

DATE: December 6, 2007

DEPARTMENT HEAD: Martha L. Salazar

DEPARTMENT NAME: Purchasing Department

ACCOUNT NUMBER: 7-1100-415-18-160-001-0-XXX

SUBJECT: Intradepartmental Transfer

Honorable Commissioners' Court of Hidalgo County:

I submit for your consideration the following intradepartmental transfer/s (increase/decrease) in acc Government Code, Chapter 111, Subchapter C Section 111.070, Subsection C.

FROM OBJECT CODE	OBJECT DESCRIPTION	TO OBJECT CODE	OBJECT DESCRIPTION
584	Registration Fees	640	Reference Materials

TOTAL

REASON: To purchase government code books for 2008.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

_____/_____/_____
DATE

ATTEST C

Conformance with Local

AMOUNT	
\$	425.00
\$	425.00

COUNTY CLERK

AI-6805
line item
CC CONSENT

2.S.

Date: 12/11/2007
Submitted By: Nielda Cavazos, PURCHASING DEPT.
Submitted For: Marty Salazar
Department: PURCHASING DEPT.
Agenda Area: Intradepartmental Transfers:

Information

CAPTION
2007 - Purchasing Department (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1100-415-18-160-001-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

Obj. Coce 602 available balance as of 11/29/07 is \$ 2,860.39
-->434 \$ 1,000.00
-->682 \$ 200.00

Attachments

Link: [revised transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	11/29/2007 10:04 AM	APRV
2	Erika Reyna	Erika Reyna	11/29/2007 10:21 AM	APRV
3	Auditor's Office	Arcilia Duran	12/05/2007 06:10 PM	APRV
4	Court Administrator	Monica Badillo	12/06/2007 09:08 AM	APRV

Form Started By: Nielda Cavazos
Started On: 11/29/2007 09:58 AM

Final Approval Date: 12/06/2007

AI-6841

2.T.

Line Item Transfer AI 6841-Tax Office

CC CONSENT

Date: 12/11/2007
Submitted By: Mary Garcia, TAX OFFICE
Submitted For: Armando Barrera Jr., RTA
Department: TAX OFFICE
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - Tax Office (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1100-415-15-140-001-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

746 --> 601 \$1,500.00, Available Balance as of 12-6-07 \$1,655.61
413 --> 601 \$4,000.00, Available Balance as of 12-6-07 \$4,388.00
442 --> 601 \$700.00, Available Balance as of 12-6-07 \$5,511.30
432 --> 601 \$1,600.00, Available Balance as of 12-6-07 \$3,555.49
432 --> 529 \$400.00, Available Balance as of 12-6-07 \$3,555.49

Attachments

Link: [6841 LIT Tax Office](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	12/04/2007 02:15 PM	APRV
2	Ivan Cantu	Ivan Cantu	12/06/2007 08:07 AM	APRV
3	Auditor's Office	Arcilia Duran	12/06/2007 11:22 AM	APRV
4	Court Administrator	Monica Badillo	12/06/2007 11:23 AM	APRV

Form Started By: Mary Garcia Started On: 12/03/2007 01:36 PM

Final Approval Date: 12/06/2007

Att: Luan
292-7035

DATE: December 3, 2007

DEPARTMENT HEAD: Armando Barrera Jr.

DEPARTMENT NAME: Hidalgo County Tax Office

ACCOUNT NUMBER: 7-1100-415-15-140-001-0xxx

SUBJECT: *Intra-departmental Transfer/s (increase/decrease) in Accordance with Local Government Code, Chapter 111, Subchapter C, Section 111.070, Subsection C.*

Honorable Commissioners' Court of Hidalgo County:
I would like to request the following Intra-departmental transfer/s (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C Section 111.070, Subsection C.

OBJECT CODE	OBJECT NAME	OBJECT CODE	OBJECT NAME	AMOUNT
746	Office furniture	601	Office supplies	1,500.00
413	elec surv& security	601	Office supplies	4,000.00
442	Rental of equip & vehicle	601	Office supplies	700.00
432	Equip r&m service	601	Office supplies	1,600.00
432	Equip r&m service	529	surety & notary bonds	400.00
			TOTAL	8,200.00

REASON: To purchase necessary office supplies to operate County office. Agenda item(#6841)


DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK

(

AI-6864

2.U.

**Gen.Litigation transfer
CC CONSENT**

Date: 12/11/2007

Submitted By: Monica Badillo, BUDGET & MANAGEMENT

Department: BUDGET & MANAGEMENT

Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - General Litigation (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 7

ACCT. #: 1100-415-30-115-021-0-

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

525-->333 \$15,000.00, Available balance as of 12/06/07

525-->339 \$16,174.00, Available balance as of 12/06/07

Attachments

Link: [6864-Litigation](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	12/04/2007 02:34 PM	APRV
2	Ana Galvan	Anna Galvan	12/06/2007 04:09 PM	APRV
3	Auditor's Office	Arcilia Duran	12/06/2007 04:33 PM	APRV
4	Court Administrator (Originator)	Monica Badillo	12/06/2007 04:46 PM	APRV

Form Started By: Monica Badillo

Started On: 12/04/2007 02:21
PM

Final Approval Date: 12/06/2007

AI-6902

2.V.

389th Line Item Transfer

CC CONSENT

Date: 12/11/2007

Submitted By: Luisa Pearson, 389TH DISTRICT COURT

Submitted For: Luisa Pearson

Department: 389TH DISTRICT COURT

Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - 389th District Court (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 7

ACCT. #: 1100-412-00-008-001-0-

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

601-->665 \$ 2,000.00, Available balance as of 12/05/07 \$ 2,326.21

Attachments

Link: [Line Item Transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Damaris San Miguel	12/05/2007 11:24 AM	APRV
2	Ana Galvan	Anna Galvan	12/05/2007 04:19 PM	APRV
3	Auditor's Office	Arcilia Duran	12/06/2007 04:31 PM	APRV
4	Court Administrator	Monica Badillo	12/06/2007 04:31 PM	APRV

Form Started By: Luisa Pearson

Started On: 12/05/2007 10:52 AM

Final Approval Date: 12/06/2007

INTRA-DEPARTMENTAL TRANSFER

DATE: December 5, 2007

DEPARTMENT HEAD: Judge Letty Lopez

DEPARTMENT NAME: 389th District Court

ACCOUNT NUMBER: 7-1100-412-00-008-001-0-XXX

CONTACT PERSON: Luisa Pearson (956) 318-2080

SUBJECT: Intra-departmental Transfer(s)

Honorable Commissioner's Court of Hidalgo County:

I submit for your consideration the following Intra-departmental transfer(s) in accordance with Local Government Code, Chapter 111, Subchapter C.

FROM: OBJECT CODE	OBJECT NAME	TO: OBJECT CODE	OBJECT NAME	AMOUNT
601	Office Supplies	665	Minor Computer Equipment	\$ 2,000.00
TOTAL				\$ 2,000.00

REASON: Monies will be needed for expenditures that will be incurred for update on equipment and other supplies.

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

AI-6894

2.W.

Line Item Transfer

CC CONSENT

Date: 12/11/2007
Submitted By: Lil Hernandez, COUNTY CLERK
Submitted For: Lil Hernandez
Department: COUNTY CLERK
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - County Clerk (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 7 ACCT. #: 1100-415-40-180-002-0-
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N
BUDGETARY IMPACT:
452-->748 \$ 10,000.00 Available balance as of 12/05/07 \$ 112,048.00

Attachments

Link: [Line Item Transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Damaris San Miguel	12/05/2007 09:51 AM	APRV
2	Ana Galvan	Anna Galvan	12/05/2007 02:25 PM	APRV
3	Auditor's Office	Arcilia Duran	12/06/2007 03:38 PM	APRV
4	Court Administrator	Monica Badillo	12/06/2007 04:24 PM	APRV

Form Started By: Lil Hernandez

Started On: 12/05/2007 08:27 AM

Final Approval Date: 12/06/2007

DECEMBER 04, 2007

Department Head: Arturo Guajardo, Jr.

Department Name: Hidalgo County Clerk's Office

Account Number: 7-1100-415-40-180-002-0-XXX

SUBJECT: Budget Line Item Transfer(s)

Honorable Commissioners' Court of Hidalgo County:

I submit for your consideration the following line-item transfers in accordance with Local Government Code, Chapter 111, Sub-chapter C.

FROM:	TO:	Amount:
7-1100-415-40-180-002-0-452 BLDG. ADD & RENOVATIONS	7-1100-415-40-180-002-0-748 OTHER EQUIPMENT	\$10,000.00
		Total: \$10,000.00

REASON: To purchase shelving from MSC Industrial Supply Co. for document storage at the old Roberts Chevrolet building.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____/____/____
DATE:

ATTEST COUNTY CLERK

AI-6895

2.X.

Line Item Transfer

CC CONSENT

Date: 12/11/2007
Submitted By: Dora Gutierrez, COUNTY COURT #1
Submitted For: Judge Rudy Gonzalez
Department: COUNTY COURT #1
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - County Court at Law No. 1 (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 7 ACCT. #: 1100-412-00-021-001-0-
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

890-->535 \$ 403.23, Available balance as of 12/05/07 \$ 403.23

Attachments

Link: [REVISED TRANSFER](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Damaris San Miguel	12/05/2007 09:52 AM	APRV
2	Ana Galvan	Anna Galvan	12/05/2007 02:46 PM	APRV
3	Auditor's Office	Arcilia Duran	12/06/2007 03:48 PM	APRV
4	Court Administrator	Monica Badillo	12/06/2007 04:24 PM	APRV

Form Started By: Dora Gutierrez

Started On: 12/05/2007 08:34 AM

Final Approval Date: 12/06/2007

AI-6869

2.Y.

line item transfer

CC CONSENT

Date: 12/11/2007

Submitted By: Esther Cantu, 398TH DISTRICT COURT

Department: 398TH DISTRICT COURT

Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - 398th District Court (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 7

ACCT. #: 1100-412-00-009-001-0-

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

602-->601 \$ 200.00, Available balance as of 12/05/07 \$ 208.55

Attachments

Link: [Line Item Transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	12/04/2007 02:37 PM	APRV
2	Ana Galvan	Anna Galvan	12/05/2007 11:11 AM	APRV
3	Auditor's Office	Arcilia Duran	12/06/2007 03:44 PM	APRV
4	Court Administrator	Monica Badillo	12/06/2007 04:24 PM	APRV

Form Started By: Esther Cantu

Started On: 12/04/2007 02:34 PM

Final Approval Date: 12/06/2007

DATE: December 4, 2007

DEPARTMENT HEAD: Aida Salinas Flores

DEPARTMENT NAME: 398th District Court

ACCOUNT NUMBER: 7-1100-412-00-009-001-0-XXX

SUBJECT: Budget Line-Item Transfer (s)

Honorable Commissioners' Court of Hidalgo County:

I submit for your consideration the following line-item transfers in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM		TO		
ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
7-1100-412-00-009-001-0-602	Paper Supplies	7-1100-412-00-009-001-0-601	Office Supplies	\$ 200.00
			TOTAL	\$ 200.00

REASON: ADDITIONAL MONIES NEEDED

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

AI-6898

2.Z.

**Public Defender's Office
CC CONSENT**

Date: 12/11/2007
Submitted By: Yvette Pacheco, PUBLIC DEFENDERS
Department: PUBLIC DEFENDERS
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - Public Defenders (1100)

BACKGROUND

Funding available within the 2007 budget

Fiscal Impact

FISCAL YEAR: 7 ACCT. #: 1100-412-30-085-003-0-
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

431-->441 \$ 500.00, Available balance as of 12/05/07 \$ 4,140.00
431-->855 \$ 60.00, Available balance as of 12/05/07 \$ 4,140.00

Attachments

Link: [Line Item Transfer - 1100](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Damaris San Miguel	12/05/2007 09:53 AM	APRV
2	Ana Galvan	Anna Galvan	12/05/2007 03:49 PM	APRV
3	Auditor's Office	Arcilia Duran	12/06/2007 03:45 PM	APRV
4	Court Administrator	Monica Badillo	12/06/2007 04:24 PM	APRV

Form Started By: Yvette Pacheco

Started On: 12/05/2007 09:15 AM

Final Approval Date: 12/06/2007

DEPARTMENT HEAD: Jaime Gonzalez

DEPARTMENT NAME: Public Defenders

ACCOUNT NUMBER: 7-1100-412-30-085-003-0-XXX

SUBJECT: Budget Line-Item Transfer (s)

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM		TO		
ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
7-1100-412-30-085-003-0-431	Building Repair & Maintenance Srv.	7-1100-412-30-085-003-0-441	Land & bldg rentals	\$ 500.00
7-1100-412-30-085-003-0-431	Building Repair & Maintenance Srv.	7-1100-412-30-085-003-0-855	Late Fees	60.00
TOTAL				\$ 560.00

REASON: To cover expenditures for remainder of the year.

Department Head Signature

CC Date

Approved Commissioners' Court

Attest County Clerk

AI-6940

2.AA.

Intradepartmental Transfer- Salary related fringes

CC CONSENT

Date: 12/11/2007
Submitted By: Rosie Cantu, BUDGET & MANAGEMENT
Submitted For: Health & Humans Ser.- Human Services Division
Department: BUDGET & MANAGEMENT
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - Human Services Division (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1100-444-00-240-001-0-211
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

Available lapsed funding as of 12/06/2007. RC

Attachments

Link: [Intradepartmental Transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Rosalinda Cantu (Originator)	Rosie Cantu	12/06/2007 05:12 PM	APRV
2	Budget & Management	Damaris San Miguel	12/06/2007 05:33 PM	APRV
3	Ana Galvan	Anna Galvan	12/07/2007 11:19 AM	APRV
4	Auditor's Office	Joy Hsu	12/07/2007 04:06 PM	APRV
5	Court Administrator	Monica Badillo	12/07/2007 04:45 PM	APRV

Form Started By: Rosie Cantu

Started On: 12/05/2007 04:56 PM

Final Approval Date: 12/07/2007

BUDGET INTRADEPARTMENTAL TRANSFER REQUEST

DATE: 12/6/2007

AI- 6940

DEPARTMENT HEAD: VALDE GUERRA

DEPARTMENT NAME: DEPT. OF BUDGET & MANAGEMENT FOR
HEALTH DEPT-HUMAN SER. DIV.

ACCOUNT NUMBER: 7-1100-444-00-240-001-0-XXX

SUBJECT: Budget Intradepartmental Transfer in Accordance with Local Government Code, Chapter 111, Subchapter C.

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following Intradepartmental Budget Transfer/s in accordance with Local Government Code, Chapter 111, Subchapter C.

FROM OBJECT CODE	OBJECT NAME	TO OBJECT CODE	OBJECT NAME	AMOUNT
211	HEALTH INSURANCE	260	WORKERS COMP	1,415.55
			TOTAL	\$1,415.55

REASON: INTRA-DEPARTMENTAL TRANSFER FROM LAPSED FUNDING TO COVER NEGATIVE BALANCE AND END OF YEAR EXPENDITURES.

DEPARTMENT HEAD SIGNATURE

CC DATE

APPROVED COMMISSIONERS COURT

ATTEST COUNTY CLERK

AI-6951

2.BB.

Line Item Transfer CC#5

CC CONSENT

Date: 12/11/2007
Submitted By: Javier Mireles, COUNTY COURT #5
Submitted For: Javier Mireles
Department: COUNTY COURT #5
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - CCL# 5 (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007 **ACCT. #:** 7-1100-412-00-025-001-0-XXX
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

890-->666 \$600.00; available balance as of 12/06/07 \$600.00
630-->602 \$150.00; available balance as of 12/06/07 \$349.85
607-->602 \$200.00; available balance as of 12/06/07 \$200.00

Attachments

Link: [intra-dept LIT](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Damaris San Miguel	12/06/2007 09:56 AM	APRV
2	Manuel Chapa	Manuel Chapa	12/06/2007 03:02 PM	APRV
3	Auditor's Office	Arcilia Duran	12/06/2007 04:28 PM	APRV
4	Purchasing Department	Marty Salazar	12/06/2007 09:00 PM	APRV
5	Court Administrator	Monica Badillo	12/07/2007 09:47 AM	APRV

Form Started By: Javier Mireles Started On: 12/05/2007 05:45 PM

Final Approval Date: 12/07/2007

AI-6851

2.CC.

Various Transfer

CC CONSENT

Date: 12/11/2007

Submitted By: Angela Garcia, BUDGET & MANAGEMENT

Department: BUDGET & MANAGEMENT

Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - DBM Budget Division (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007

ACCT. #: 7-1100-415-14-115-001-0-746

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

746-->432 \$2,000.00; available balance as of 12/04/07 \$5,984.78

746-->601 \$1,000.00; available balance as of 12/04/07 \$5,984.78

Attachments

Link: [TRANSFER](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	12/04/2007 02:30 PM	APRV
2	Manuel Chapa	Manuel Chapa	12/04/2007 04:14 PM	APRV
3	Auditor's Office	Arcilia Duran	12/05/2007 06:16 PM	APRV
4	Court Administrator	Monica Badillo	12/06/2007 09:08 AM	APRV

Form Started By: Angela Garcia

Started On: 12/04/2007 11:21 AM

Final Approval Date: 12/06/2007

BUDGET INTRADEPARTMENTAL TRANSFER REQUEST

DATE: 12/04/2007

DEPARTMENT HEAD: VALDE GUERRA

DEPARTMENT NAME: BUDGET & MGMT.

ACCOUNT NUMBER: 7-1100-415-14-115-001-0-

SUBJECT: Budget Intradepartmental Transfer in Accordance with Local Government Code, Chapter 111, Subchapter C.

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following Intradepartmental Budget Transfer/s in accordance with Local Government Code, Chapter 111, Subchapter C.

FROM:		TO:		
OBJECT	OBJECT	OBJECT	OBJECT	
CODE	NAME	CODE	NAME	AMOUNT
746	OFFICE FURNITURE	432	EQUIP. R & M SERVICE	2,000.00
746	OFFICE FURNITURE	601	OFFICE SUPPLIES	1,000.00
746	OFFICE FURNITURE	431	BLDG. R & M SERVICES	500.00
			TOTAL	3,500.00

REASON: FUNDING NEEDED FOR OFFICE SUPPLIES AND TO PAY DESTINY SOFTWARE INVOICE AND TINTING FOR OFFICE.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS COURT

DATE

ATTEST COUNTY CLERK

AI-6839

2.DD.

line Item Transfer

CC CONSENT

Date: 12/11/2007
Submitted By: Alma Ybarra, GEN. GOVT. BLDGS.
Submitted For: Alma Ybarra
Department: GEN. GOVT. BLDGS.
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - Buildings & Grounds (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1100-419-40-220-001-0-672
FUNDS AVAILABLE Y/N?: Yes MATCHING FUNDS Y/N?:
BUDGETARY IMPACT:
672 --> 810 \$100.00
Available balance as of 12/04/07 \$15,200.90

Attachments

Link: [AI- 6839](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	12/04/2007 08:55 AM	APRV
2	Veronica Lopez	Veronica Lopez	12/04/2007 11:13 AM	APRV
3	Auditor's Office	Arcilia Duran	12/05/2007 06:12 PM	APRV
4	Court Administrator	Monica Badillo	12/06/2007 09:08 AM	APRV

Form Started By: Alma Ybarra Started On: 12/03/2007 11:01 AM
Final Approval Date: 12/06/2007

BUDGET INTRA-DEPARTMENTAL TRANSFER REQUEST

DATE: November 29, 2007

DEPARTMENT HEAD: DANIEL FLORES

DEPARTMENT NAME: BUILDINGS & GROUNDS

ACCOUNT NUMBER: 7-1100-419-40-220-001-0

CONTACT PERSON: DANIEL FLORES **PHONE:** 956-289-7850

SUBJECT: Budget Intradepartmental Transfer

Honorable Commissioner's Court of Hidalgo County:

I submit to you for your consideration following Intradepartmental Budget Transfer/s in accordance with Local Government Code, Chapter 111, Subchapter C.

FROM	OBJECT NAME	TO	OBJECT NAME	
OBJECT CODE	OBJECT NAME	OBJECT CODE	OBJECT NAME	
672	EQUIPMENT R/M SUPPLIES	810	DUES & MEMBERSHIPS	100.00
TOTAL				\$100.00

REASON: FUNDS NEEDED TO PAY FILLING FEES FOR THE ELEVATOR INSPECTIONS ACCOUNT IS LOW IN FUND

DEPARTMENT HEAD SIGNATURE

CC DATE

APPROVED COMMISSIONERS COURT

ATTEST COUNTY CLERK

AI-6840

2.EE.

Cell phone transfer

CC CONSENT

Date: 12/11/2007

Submitted By: Angela Garcia, BUDGET & MANAGEMENT

Department: BUDGET & MANAGEMENT

Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - Courthouse Parking Lot (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007

ACCT. #: 7-1100-419-40-220-003-0-584

FUNDS AVAILABLE Y/N?: Yes

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

584 --> 532 \$300.00

Available balance as of 12/04/07 \$1,360.00

Attachments

Link: [Cell Phone Transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	12/04/2007 08:56 AM	APRV
2	Veronica Lopez	Veronica Lopez	12/04/2007 11:42 AM	APRV
3	Auditor's Office	Arcilia Duran	12/05/2007 06:13 PM	APRV
4	Court Administrator	Monica Badillo	12/06/2007 09:08 AM	APRV

Form Started By: Angela Garcia

Started On: 12/03/2007 12:57 PM

Final Approval Date: 12/06/2007

BUDGET INTRADEPARTMENTAL TRANSFER REQUEST

DATE: 12/01/2007

DEPARTMENT HEAD: VALDE GUERRA

DEPARTMENT NAME: COURTHOUSE PARKING LOT

ACCOUNT NUMBER: 7-1100-419-40-220-003-0-

SUBJECT: Budget Intradepartmental Transfer in Accordance with Local Government Code, Chapter 111, Subchapter C.

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following Intradepartmental Budget Transfer/s in accordance with Local Government Code, Chapter 111, Subchapter C.

FROM:		TO:		
OBJECT	OBJECT	OBJECT	OBJECT	
CODE	NAME	CODE	NAME	AMOUNT
584	REGISTRATION FEES	532	CELL PHONE	300.00
			<u>TOTAL</u>	<u>300.00</u>

REASON: NEED FUNDING TO PAY REMAINING INVOICES FOR REMAINDER OF YEAR.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS COURT

DATE

ATTEST COUNTY CLERK

AI-6832

2.FF.

Reference Materials Transfer

CC CONSENT

Date: 12/11/2007

Submitted By: Angela Garcia, BUDGET & MANAGEMENT

Department: BUDGET & MANAGEMENT

Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - County Court-At-Law #3 - Probate Court (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007

ACCT. #: 7-1100-412-00-023-001-0-XXX

FUNDS AVAILABLE Y/N?: Yes

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

601-->640 \$36.50; Available balance as of 11/30/2007 \$1,189.94.

Attachments

Link: [Reference Materials](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Damaris San Miguel	12/06/2007 10:19 AM	APRV
2	Andres Castro	Monica Badillo	12/07/2007 10:28 AM	APRV
3	Auditor's Office	Joy Hsu	12/07/2007 04:22 PM	APRV
4	Court Administrator	Monica Badillo	12/07/2007 04:45 PM	APRV

Form Started By: Angela Garcia

Started On: 11/30/2007 11:39 AM

Final Approval Date: 12/07/2007

AI-6936

2.GG.

2007 Sanitation Pct # 1 1100

CC CONSENT

Date: 12/11/2007

Submitted By: Robert Elizondo, COMM. PCT. #1

Department: COMM. PCT. #1

Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 Sanitation Precinct # 1 (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 7

ACCT. #: 7-1100-432-00-121-001-0-XXX

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

671-->672 \$ 350.00; Available account balance as of 12/06/07 692.33

343-->664 \$ 143.39; Available account balance as of 12/06/07 143.39

346-->664 \$ 135.00; Available account balance as of 12/06/07 135.00

550-->664 \$ 549.02; Available account balance as of 12/06/07 549.02

439-->664 \$ 200.00; Available account balance as of 12/06/07 200.00

603-->664 \$ 30.00; Available account balance as of 12/06/07 30.00

742-->664 \$ 2,522.45; Available account balance as of 12/06/07 2,522.45

Attachments

Link: 2007 Sanitation Pct # 1 1100

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Damaris San Miguel	12/06/2007 09:41 AM	APRV
2	Erika Reyna	Erika Reyna	12/06/2007 11:12 AM	APRV
3	Auditor's Office	Arcilia Duran	12/06/2007 04:22 PM	APRV
4	Court Administrator	Monica Badillo	12/06/2007 04:24 PM	APRV

Form Started By: Robert Elizondo
Started On: 12/05/2007 04:50 PM

Final Approval Date: 12/06/2007

AI-6935

2.HH.

2007 Parks Pct # 1 1211

CC CONSENT

Date: 12/11/2007

Submitted By: Robert Elizondo, COMM. PCT. #1

Department: COMM. PCT. #1

Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007- Parks Precinct # 1 (1211)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 7

ACCT. #: 7-1211-452-00-121-013-0-XXX

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

681-->622 \$ 1,600.00; Available account balance as of 12/06/07 \$ 1,955.42

679-->609 \$ 1,500.00; Available account balance as of 12/06/07 \$ 4,168.94

Attachments

Link: [2007 Parks Pct # 1 1211](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Damaris San Miguel	12/06/2007 09:41 AM	APRV
2	Erika Reyna	Erika Reyna	12/06/2007 11:01 AM	APRV
3	Auditor's Office	Arcilia Duran	12/06/2007 11:58 AM	APRV
4	Court Administrator	Monica Badillo	12/06/2007 01:18 PM	APRV

Form Started By: Robert Elizondo

Started On: 12/05/2007 04:49 PM

Final Approval Date: 12/06/2007

AI-6933
2007 Adm Pct # 1 1201
CC CONSENT

2.II.

Date: 12/11/2007
Submitted By: Robert Elizondo, COMM. PCT. #1
Department: COMM. PCT. #1
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007- Precinct # 1 Adm (1201)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 7 ACCT. #: 7-1201-431-00-121-004-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

Obj. code 666 available balance as of 12/06/07 \$ 194.85
-->425 \$ 18.00
-->665 \$ 7.99
-->411 \$ 74.01

671-->411 \$ 388.00; Available account balance as of 12/06/07 \$ 388.87

667-->411 \$ 300.00; Available account balance as of 12/06/07 \$ 798.25

855-->411 \$ 50.00; Available account balance as of 12/06/07 \$ 194.91

661-->550 \$ 55.00; Available account balance as of 12/06/07 \$ 155.38

604-->550 \$ 50.00; Available account balance as of 12/06/07 \$ 124.21

Obj. code 581 available balance as of 12/06/07 \$ 500.00
-->550 \$ 38.65
-->679 \$ 461.35

583-->679 \$ 357.14; Available account balance as of 12/06/07 \$ 357.14

584-->679 \$ 116.00; Available account balance as of 12/06/07 \$ 116.00

Attachments

Link: [2007 Adm Pct # 1 1201](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Damaris San Miguel	12/06/2007 09:40 AM	APRV
2	Erika Reyna	Erika Reyna	12/06/2007 10:54 AM	APRV
3	Auditor's Office	Arcilia Duran	12/06/2007 04:18 PM	APRV
4	Court Administrator	Monica Badillo	12/06/2007 04:24 PM	APRV

Form Started By: Robert Elizondo

Started On: 12/05/2007 04:47 PM

Final Approval Date: 12/06/2007

AI-6835
2007 Pct. 1 C.A.P. (1311)
CC CONSENT

2.JJ.

Date: 12/11/2007
Submitted By: John Paul Lugo, COMM. PCT. #1
Submitted For: John Paul Lugo
Department: COMM. PCT. #1
Agenda Area: Intradepartmental Transfers:

Information

CAPTION
2007 - Pct. #1- C.A.P. (1311)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1311-431-00-121-510-1-XXX
FUNDS AVAILABLE Y/N?: Yes MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

334 --> 734 \$2,165.24
Available balance as of 11/30/2007; \$2,165.24

312 --> 734 \$2,400.59
Available balance as of 11/30/2007; \$2,400.59

339 --> 734 \$744.42
Available balance as of 11/30/2007; \$744.42

Attachments

Link: [AI- 6835](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	11/30/2007 04:03 PM	APRV
2	Veronica Lopez	Veronica Lopez	11/30/2007 04:23 PM	APRV
3	Auditor's Office	Arcilia Duran	12/07/2007 05:03 PM	APRV
4	Court Administrator	Monica Badillo	12/07/2007 05:15 PM	APRV

Form Started By: John Paul Lugo
Started On: 11/30/2007 02:30 PM
Final Approval Date: 12/07/2007

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK

AI-6807

2.KK.

2007 Pct. 1 C.A.P. (1311)

CC CONSENT

Date: 12/11/2007
Submitted By: John Paul Lugo, COMM. PCT. #1
Submitted For: John Paul Lugo
Department: COMM. PCT. #1
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007- Pct #1- C.A.P. (1311)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1311-431-00-121-392-0-339
FUNDS AVAILABLE Y/N?: Yes MATCHING FUNDS Y/N?:
BUDGETARY IMPACT:
339 --> 734 \$2,330.70
Available balance as of 11/29/07; \$2,330.70

Attachments

Link: [Line Item Transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	11/29/2007 03:00 PM	APRV
2	Veronica Lopez	Veronica Lopez	11/30/2007 08:24 AM	APRV
3	Auditor's Office	Arcilia Duran	12/07/2007 05:03 PM	APRV
4	Court Administrator	Monica Badillo	12/07/2007 05:15 PM	APRV

Form Started By: John Paul Lugo

Started On: 11/29/2007 01:28 PM

Final Approval Date: 12/07/2007

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK

AI-6959

2.LL.

**Line Item Transfer Pct. 1 Sanitation-Security Retrofit Project
CC CONSENT**

Date: 12/11/2007
Submitted By: Ivan Cantu, BUDGET & MANAGEMENT
Submitted For: Valde Guerra
Department: BUDGET & MANAGEMENT
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - Precinct No. 1 - Sanitation (1100)

BACKGROUND

To fund the Security Retrofit Project (installation of security cameras and door electronic swipes) for the Precinct No. 1 office, object code 748. Total project cost for Pct. 1 is \$19,703.97 as per TAC quote.

Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1100-432-00-121-001-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

350 --> 748 \$7,665.11, Available Balance as of 12-6-07 \$7,665.11
421 --> 748 \$10,000.00, Available Balance as of 12-6-07 \$13,800.00

Attachments

Link: [LIT Pct. 1 San. Security Project](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Ivan Cantu (Originator)	Ivan Cantu	12/06/2007 04:18 PM	APRV
2	Budget & Management	Damaris San Miguel	12/07/2007 10:16 AM	APRV
3	Dale Kennan	Dale Kennan	12/07/2007 10:54 AM	APRV
4	Auditor's Office	Joy Hsu	12/07/2007 04:15 PM	APRV
5	Court Administrator	Monica Badillo	12/07/2007 04:45 PM	APRV
Form Started By: Ivan Cantu			Started On: 12/06/2007 03:59 PM	
Final Approval Date: 12/07/2007				

BUDGET INTRA-DEPARTMENTAL TRANSFER REQUEST

APPROVED COMMISSIONERS COURT

ATTEST COUNTY CLERK

AI-6932

2.MM.

Intradepartmental Transfer- Overtime Wages

CC CONSENT

Date: 12/11/2007
Submitted By: Rosie Cantu, BUDGET & MANAGEMENT
Submitted For: Commissioner Precinct No. 1
Department: BUDGET & MANAGEMENT
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - Precinct No. 1 Paved/Unpaved Roads (1201)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1201-431-00-121-005-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

From 113 to 131 in the amount of \$19.04. Available lapsed funding as of 12/06/2007. RC

Attachments

Link: [Intradepartmental Transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Rosalinda Cantu (Originator)	Rosie Cantu	12/06/2007 09:38 AM	APRV
2	Budget & Management	Damaris San Miguel	12/06/2007 09:42 AM	APRV
3	Dale Kennan	Dale Kennan	12/06/2007 01:36 PM	APRV
4	Auditor's Office	Arcilia Duran	12/06/2007 04:13 PM	APRV
5	Court Administrator	Monica Badillo	12/06/2007 04:24 PM	APRV

Form Started By: Rosie Cantu

Started On: 12/05/2007 04:46 PM

Final Approval Date: 12/06/2007

AI-6929

2.NN.

2007 Pct#1 R&B (1201)

CC CONSENT

Date: 12/11/2007

Submitted By: Jorge Flores, COMM. PCT. #1

Department: COMM. PCT. #1

Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - Pct#1 - R&B (1201)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007

ACCT. #: 7-1201-431-00-121-005-0-XXX

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

434-->622 \$1,000.00; available balance as of 12/07/07 \$ 4,454.04

672-->663 \$ 250.00; available balance as of 12/07/07 \$11,316.99

672-->679 \$2,000.00; available balance as of 12/07/07 \$11,316.99

432-->679 \$1,500.00; available balance as of 12/07/07 \$ 4,811.94

681-->739 \$ 32.25; available balance as of 12/07/07 \$ 8,629.66

673-->748 \$5,750.00; available balance as of 12/07/07 \$54,435.88

Attachments

Link: [2007 Pct#1 R&B \(1201\)](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Damaris San Miguel	12/06/2007 10:06 AM	APRV
2	Manuel Chapa	Manuel Chapa	12/07/2007 09:44 AM	APRV
3	Auditor's Office	Joy Hsu	12/07/2007 04:01 PM	APRV
4	Court Administrator	Monica Badillo	12/07/2007 04:45 PM	APRV

Form Started By: Jorge Flores

Started On: 12/05/2007 04:33 PM

Final Approval Date: 12/07/2007

AI-6818

2.00.

**Budget Line-Item Transfer for Parks
CC CONSENT**

Date: 12/11/2007
Submitted By: Yolanda Cisneros, COMM. PCT. #2
Submitted For: Yolanda Cisneros
Department: COMM. PCT. #2
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - Precinct #2 (1212)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 7 ACCT. #: 1212-452-00-122-008-0
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N
BUDGETARY IMPACT:
334-->679 \$ 1,000.00, Available balance as of 12/06/07 \$ 1,500.00

Attachments

Link: [Line Item Transfer - Parks](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Damaris San Miguel	12/06/2007 09:24 AM	APRV
2	Ana Galvan	Anna Galvan	12/06/2007 01:41 PM	APRV
3	Auditor's Office	Arcilia Duran	12/06/2007 03:40 PM	APRV
4	Court Administrator	Monica Badillo	12/06/2007 04:24 PM	APRV

Form Started By: Yolanda Cisneros Started On: 11/29/2007 03:19 PM
Final Approval Date: 12/06/2007

DATE: November 29, 2007

DEPARTMENT HEAD: Hector "Tito" Palacios

DEPARTMENT NAME: Hidalgo County Precinct No. 2

ACCOUNT NUMBER: 7-1212-452-00-122-008-0- XXX

SUBJECT: Budget Line-Item Transfer(s)

Honorable Commissioners' Court of Hidalgo County:

I submit for your consideration the following line-item transfers in accordance with Local Government Code Chapter 111, Subchapter C.

FROM	TO
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ACCOUNT NUMBER	OBJECT NAME	ACCOUNT NUMBER	OBJECT NAME	AMOUNT
7-1212-452-00-122-008-0-334	Engineer & Architect Services	7-1212-452-00-122-008-0-679	Other R&M Supplies	\$1,000.00
				<u>\$ 1,000.00</u>

REASON: Transfer needed for expected expenditures for the Parks Department.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____/____/_____
DATE

ATTEST COUNTY CLERK

AI-6868
Pct #3 Parks
CC CONSENT

2.PP.

Date: 12/11/2007
Submitted By: Norma Ceballos, COMM. PCT. #3
Department: COMM. PCT. #3
Agenda Area: Intradepartmental Transfers:

Information

CAPTION
2007-Precinct #3 Parks (1213)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 7 ACCT. #: 1213-452-00-123-008-0-
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N
BUDGETARY IMPACT:
421--665 \$ 19.99, Available balance as of 12/05/07 \$ 393.20

Attachments

Link: [Transfer Parks](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	12/04/2007 02:36 PM	APRV
2	Ana Galvan	Anna Galvan	12/05/2007 09:57 AM	APRV
3	Auditor's Office	Arcilia Duran	12/06/2007 03:43 PM	APRV
4	Court Administrator	Monica Badillo	12/06/2007 04:24 PM	APRV

Form Started By: Norma Ceballos
Started On: 12/04/2007 02:30 PM

Final Approval Date: 12/06/2007

AI-6865

2.QQ.

Pct #3 Transfer L/F

CC CONSENT

Date: 12/11/2007

Submitted By: Norma Ceballos, COMM. PCT. #3

Department: COMM. PCT. #3

Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007-Precinct #3 Sanitation (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 7

ACCT. #: 1100-432-00-123-001-0-

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

334-->681 \$3,000.00, Available balance as of 12/05/07 \$ 26,228.62

334-->664 \$ 800.00, Available balance as of 12/05/07 \$ 26,228.62

Attachments

Link: [L/F TRANSFER](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	12/04/2007 02:36 PM	APRV
2	Ana Galvan	Anna Galvan	12/05/2007 09:17 AM	APRV
3	Auditor's Office	Arcilia Duran	12/06/2007 11:27 AM	APRV
4	Court Administrator	Monica Badillo	12/06/2007 01:18 PM	APRV

Form Started By: Norma Ceballos

Started On: 12/04/2007 02:27 PM

Final Approval Date: 12/06/2007

INTRA-DEPARTMENTAL TRANSFER

DATE: December 4, 2007

DEPARTMENT HEAD: Commissioner Joe M. Flores

DEPARTMENT NAME: Hidalgo County Precinct #3

ACCOUNT NUMBER: 7-1100-432-00-123-001-0-XXX - SANITATION

CONTACT PERSON: Norma Ceballos PHONE: (956)585-4509

SUBJECT: Intra-departmental Transfer

Honorable Commissioners' Court of Hidalgo County:

I submit for your consideration the following intradepartmental transfer(s) in accordance with Local Government Chapter 111, Subchapter C.

FROM OBJECT CODE	OBJECT NAME	TO OBJECT CODE	OBJECT NAME	AMOUNT
334	Engineer & Architect	681	Vehicles R&M Supplies	\$ 3,000.00
334	Engineer & Architect	664	Other Minor Equipment	\$ 800.00
TOTAL				\$ 3,800.00

REASON: To cover expected expenses

DEPARTMENT HEAD SIGNATURE

CC DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

AI-6844

2.RR.

Pct. #4 R&B Line-Item Transfer

CC CONSENT

Date: 12/11/2007
Submitted By: Jr. Munoz, COMM. PCT. #4
Department: COMM. PCT. #4
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - Precinct No. 4 - P/U Rd. (1204)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1204-431-00-124-007-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:
BUDGETARY IMPACT:
734 --> 626 \$30,000.00
734 --> 731 \$20,000.00, Available Balance in object code 734 \$111,061.81

Attachments

Link: [6844 LIT Pct. 4 P/U Rd](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	12/04/2007 02:16 PM	APRV
2	Ivan Cantu	Ivan Cantu	12/04/2007 03:33 PM	APRV
3	Auditor's Office	Arcilia Duran	12/05/2007 06:05 PM	APRV
4	Court Administrator	Monica Badillo	12/06/2007 09:08 AM	APRV

Form Started By: Jr. Munoz Started On: 12/04/2007 09:18 AM

Final Approval Date: 12/06/2007

DATE: DECEMBER 04, 2007

DEPARTMENT HEAD: COMMISSIONER OSCAR L. GARZA JR.

DEPARTMENT NAME: HIDALGO COUNTY PCT. #4 – PAVED/UNPAVED

ACCOUNT NUMBER: 7-1204-431-00-124-007-0-XXX

CONTACT PERSON: RUMALDO MUNOZ JR. / ACCOUNTS PAYABLE CLERK

SUBJECTS: Budget Line-Item Transfer(s)

Honorable Commissioners' Court Hidalgo County:

I submit to you for your consideration the following line-item transfer(s) in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM		TO		AMOUNT
ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	
7-1204-431-00-124-007-0-734	Subdivision St.	7-1204-431-00-124-007-0-626	Gasoline/Diesel (Bulk)	\$30,000.00
7-1204-431-00-124-007-0-734	Subdivision St.	7-1204-431-00-124-007-0-731	Roads	\$20,000.00

TOTAL \$50,000.00

REASON: To Cover expected expense.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK

AI-6965

2.SS.

2007 Intradepartmental for Workers' Compensation Fund (2202)

CC CONSENT

Date: 12/11/2007

Submitted By: Dale Kennan, BUDGET & MANAGEMENT

Submitted For: Workers' Compensation Fund (2202)

Department: BUDGET & MANAGEMENT

Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - Workers' Compensation Fund (2202)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007

ACCT. #: 7-2202-419-50-115-063-0-XXX

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

820 --> 141 \$24,000.00, Available Balance as of 12-7-07 \$24,247.87.

Attachments

Link: [2007 W/C \(2202\)](#).

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Damaris San Miguel	12/07/2007 10:08 AM	APRV
2	Ivan Cantu	Ivan Cantu	12/07/2007 10:19 AM	APRV
3	Auditor's Office	Arcilia Duran	12/07/2007 05:00 PM	APRV
4	Court Administrator	Monica Badillo	12/07/2007 05:15 PM	APRV

Form Started By: Dale Kennan

Started On: 12/07/2007 08:36 AM

Final Approval Date: 12/07/2007

AI-6968

2.TT.

2007 Intradepartmental transfer for TXDOT-FM493 project (1315)

CC CONSENT

Date: 12/11/2007
Submitted By: Dale Kennan, BUDGET & MANAGEMENT
Submitted For: TXDOT-FM493 (1315)
Department: BUDGET & MANAGEMENT
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - Pct#1 - TXDOT FM493 (1315)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1315-431-00-121-043-0-711
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:
BUDGETARY IMPACT:
711-->841 \$5,252.04; available balance as of 12/07/07 \$5,252.04

Attachments

Link: [2007 Intra for TXDOT-FM493 \(1315\)](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Damaris San Miguel	12/07/2007 10:18 AM	APRV
2	Manuel Chapa	Manuel Chapa	12/07/2007 11:36 AM	APRV
3	Auditor's Office	Joy Hsu	12/07/2007 04:26 PM	APRV
4	Court Administrator	Monica Badillo	12/07/2007 04:46 PM	APRV

Form Started By: Dale Kennan
Started On: 12/07/2007 10:03 AM

Final Approval Date: 12/07/2007

AI-6979

2.UU.

intradepartmental Transfer to cover a negative balance in obj codes 890 & 431

CC CONSENT

Date: 12/11/2007

Submitted By: Anna Galvan, BUDGET & MANAGEMENT

Submitted For: County Court at Law # 4

Department: BUDGET & MANAGEMENT

Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - County Court at Law # 4 (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 7

ACCT. #: 1100-412-00-024-001-0-

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

Available balance in lapsed salaries as per Rosie Cantu as of 12/07/07.

Attachments

Link: [6979-CCL#4](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Damaris San Miguel	12/07/2007 03:50 PM	APRV
2	Erika Reyna	Erika Reyna	12/07/2007 03:56 PM	APRV
3	Auditor's Office	Arcilia Duran	12/07/2007 05:06 PM	APRV
4	Court Administrator	Monica Badillo	12/07/2007 05:16 PM	APRV

Form Started By: Anna Galvan

Started On: 12/07/2007 03:03 PM

Final Approval Date: 12/07/2007

BUDGET INTRADEPARTMENTAL TRANSFER REQUEST

DATE: December 7, 2007

AI-6979

DEPARTMENT HEAD: Valde Guerra

DEPARTMENT NAME: Dept. of Budget & Management for County Court at Law # 4

ACCOUNT NUMBER: 7-1100-412-00-024-001-0-XXX

SUBJECT: Budget Intradepartmental Transfer

Honorable Commissioners' Court of Hidalgo County:

I submit for your consideration the following Intradepartmental Budget Transfer/s in accordance with Local Government Code, Chapter 111, Subchapter C.

FROM: OBJECT CODE	OBJECT NAME	TO: OBJECT CODE	OBJECT NAME	AMOUNT
113	Perm F/T Employees	890	Other	\$284.40
113	Perm F/T Employees	431	Bldgs. R & M Services	\$ 0.01
TOTAL				\$ 284.41

Reason: Intradepartmental transfer from lapsed salaries to fund current negative balances.

Department Head Signature

Approved Commissioners' Court

Date

Attest County Clerk

AI-6897

4.A.

Pipeline Permits

CC CONSENT

Date: 12/11/2007
Submitted By: Sandra Garcia, RIGHT OF WAY DEPT.
Submitted For: Joe Pena
Department: RIGHT OF WAY DEPT.
Agenda Area: Right of Way

Information

CAPTION

North Alamo Water Supply:

1. Freedom Acres L12 (Sioux NS/E Hutto)- Andres Pecero- BORE- 3/4" service connection
2. Heidelberg L171 (NWC 2E/9N)Maria Moreno- BORE- 3/4" service connection
3. Approximately 500' south of mile 20N on the east side of Engleman Rd- Victor H. Resendez- X Rd- 3/4" service connection
4. Approximately 1/4 mile west of FM 1015 on the north side of mile 15 1/2 N- Isaac Rodriguez- BORE- 3/4" service connection

El Paso E & P Company, L.P.:

5. One 3" welded steel pipeline crossing Iowa Rd 3,650 ft north of Mile 12 Rd, running diagonally 72ft across Iowa Rd from Lot 12, Block 37 Texan Gardens S/D into lot 12, Block 38 Texan Gardens S/D.

Quintanilla, Headley and Assoc.:

6. The contractor proposes to install a 30" RCP storm sewer line 5.0' East of the west R.O.W. line of an opened county road. The county road is 2600.0' west of FM 88 on mile 20 North road from there the 30" RCP. Line will run south for 3700.0' to an exist drain ditch.
7. The contractor proposes to install a 18" RCP storm sewer line 5.0' east of the west ROW line of an opened County Road. The county road is 2500.0' west of FM 88 on Mile 21 North road from there the 18" RCP will run north 2400.0' to an existing drain ditch.
8. The contractor proposes to install a 24" RCP storm sewer line 5.0' south of the north ROW line of mile 20 North road. The 24" RCP line will start 1300.0' east of mile 5 1/2 road and then run east for 1500.0' to a proposed type "CC" Inlet.

BACKGROUND

Fiscal Impact

Attachments

Link: [Pipeline Permits](#)

Form Routing/Status

Route Seq Inbox	Approved By	Date	Status
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1	Budget & Management	Damaris San Miguel	12/06/2007 09:32 AM	APRV
2	Ivan Cantu	Ivan Cantu	12/06/2007 10:27 AM	APRV
3	Auditor's Office	Arcilia Duran	12/06/2007 04:06 PM	APRV
4	Court Administrator	Monica Badillo	12/06/2007 04:24 PM	APRV

Form Started By: Sandra Garcia

Started On: 12/05/2007 09:08 AM

Final Approval Date: 12/06/2007

THE STATE OF TEXAS §

COUNTY OF HIDALGO §

That the County of Hidalgo, Texas, acting by and through its Commissioners' Court, by virtue of motion and resolution introduced and adopted by said Commissioners' Court on the 11th day of December, 2007 does by these presents **GRANT, GIVE AND RELINQUISH TO:**

North Alamo Water Supply hereinafter called Permittee, of the County of Hidalgo, Texas, the Right, Privilege and Authority to construct, reconstruct, lay and maintain a 2" water/gas/sewer/irrigation line; said line to be constructed of material along the following public road easement held by the Hidalgo County of Hidalgo, Texas upon the conditions, obligations, and requirements as hereinafter set forth, said public road upon which said water/ gas/ sewer/ irrigation line is to be constructed, reconstructed, laid and maintained, **described as follows:**

- 1. Freedom Acres L12 (Sioux NS/E Hutto)- Andres Pecero- Bore.
- 2. Heidelberg L171 (NWC 2E/9N)- Maria Moreno
- 3. Approximately 500' south of mile 20N on the east side of Engleman Rd- Victor H. Resendez – X Rd.
- 4. Approximately ¼ mile west of FM 1015 on the north side of mile 15 1/2N- Isaac Rodriguez

The granting, giving and authorizing of permission for the said aforementioned Permittee to so construct, reconstruct, lay and maintain a water line along the above described public road being conditioned that Permittee agrees that:

1. The Permittee will install and shall maintain said pipeline so that the top of the line will always be at least at the minimum depth of forty (40) inches below the flow line of the ditches on either side of said roadway when the pipeline is to be constructed, the Permittee shall contact the Commissioner in the Precinct in which the construction project is located and obtain written instructions, signed by said Commissioner, concerning the location and depth of said line. In this connection, it is agreed and understood that the Permittee will not cut the surface in any manner said public road or any roadway, without first obtaining the written permission of the Commissioners' Court of Hidalgo County, Texas.
2. The Permittee will employ a competent person or firm to do such installation and complete it in accordance with the covenants and conditions herein set forth.
3. Permittee shall stake its line on the location approved by the Commissioner in whose precinct the work is to be done well in advance of beginning its work. Permittee shall contact Commissioner before commencing any work.
4. The Permittee will use all proper caution in performing the work to prevent injury to all persons and property and it will indemnify Hidalgo County against all damages that may be assessed against the County by reasons of the work here permitted and the maintenance of such pipeline.
5. Notwithstanding any provision in this Agreement to the contrary, Permittee recognizes that the paramount purpose of the easement and dedication for the said public road is to provide for the establishment and operation of a roadway for the public. Recognizing this as the paramount purpose of the easement and dedication, Permittee agrees that Permittee has the unlimited and unrestricted right to establish, construct, reconstruct and maintain the said public road and to conduct all maintenance for the roadway and all related structures (including but not limited to the maintenance, construction and reconstruction of ditches, drainage pipes, bridges and paving surfaces) without incurring any liability, obligation or duty to Permittee.

THE STATE OF TEXAS §

COUNTY OF HIDALGO §

That the County of Hidalgo, Texas, acting by and through its Commissioners' Court, by virtue of motion and resolution introduced and adopted by said Commissioners' Court on the 11th day of December, 2007 does by these presents **GRANT, GIVE AND RELINQUISH TO:**

El Paso E & P Company hereinafter called Permittee, of the County of Hidalgo, Texas, the Right, Privilege and Authority to construct, reconstruct, lay and maintain a 3" water/gas/sewer/irrigation line; said line to be constructed of material along the following public road easement held by the Hidalgo County of Hidalgo, Texas upon the conditions, obligations, and requirements as hereinafter set forth, said public road upon which said water/ gas/ sewer/ irrigation line is to be constructed, reconstructed, laid and maintained, **described as follows:**

5. One 3" welded steel pipeline crossing Iowa Rd 3,650 ft north of Mile 12 Rd, running diagonally 72' across Iowa Rd from Lot 12, Block 37 Texan Gardens S/D into Lot 12, Block 38 Texan Gardens S/D. The granting, giving and authorizing of permission for the said aforementioned Permittee to so construct, reconstruct, lay and maintain a 3" I.D. line along the above described public road being conditioned that Permittee agrees that:

1. The Permittee will install and shall maintain said pipeline so that the top of the line will always be at least at the minimum depth of forty (40) inches below the flow line of the ditches on either side of said roadway when the pipeline is to be constructed, the Permittee shall contact the Commissioner in the Precinct in which the construction project is located and obtain written instructions, signed by said Commissioner, concerning the location and depth of said line. In this connection, it is agreed and understood that the Permittee will not cut the surface in any manner said public road or any roadway, without first obtaining the written permission of the Commissioners' Court of Hidalgo County, Texas.
2. The Permittee will employ a competent person or firm to do such installation and complete it in accordance with the covenants and conditions herein set forth.
3. Permittee shall stake its line on the location approved by the Commissioner in whose precinct the work is to be done well in advance of beginning its work. Permittee shall contact Commissioner before commencing any work.
4. The Permittee will use all proper caution in performing the work to prevent injury to all persons and property and it will indemnify Hidalgo County against all damages that may be assessed against the County by reasons of the work here permitted and the maintenance of such pipeline.
5. Notwithstanding any provision in this Agreement to the contrary, Permittee recognizes that the paramount purpose of the easement and dedication for the said public road is to provide for the establishment and operation of a roadway for the public. Recognizing this as the paramount purpose of the easement and dedication, Permittee agrees that Permitter has the unlimited and unrestricted right to establish, construct, reconstruct and maintain the said public road and to conduct all maintenance for the roadway and all related structures (including but not limited to the maintenance, construction and reconstruction of ditches, drainage pipes, bridges and paving surfaces) without incurring any liability, obligation or duty to Permittee.

THE STATE OF TEXAS §

COUNTY OF HIDALGO §

That the County of Hidalgo, Texas, acting by and through its Commissioners' Court, by virtue of motion and resolution introduced and adopted by said Commissioners' Court on the 11th day of December, 2007 does by these presents **GRANT, GIVE AND RELINQUISH TO:**

Quintanilla, Headley and Associates hereinafter called Permittee, of the County of Hidalgo, Texas, the Right, Privilege and Authority to construct, reconstruct, lay and maintain a 30" water/gas/sewer/irrigation line; said line to be constructed of material along the following public road easement held by the Hidalgo County of Hidalgo, Texas upon the conditions, obligations, and requirements as hereinafter set forth, said public road upon which said water/ gas/ sewer/ irrigation line is to be constructed, reconstructed, laid and maintained, **described as follows:**

- 6. The contractor proposes to install a 30" RCP storm sewer line 5.0' East of the West ROW line of an opened county road. The county road is 2600.0' West of FM 88 on Mile 20 North road from there the 30" RCP line will run south for 3700.0' to an exist drain ditch.

The granting, giving and authorizing of permission for the said aforementioned Permittee to so construct, reconstruct, lay and maintain a 30" RCP line along the above described public road being conditioned that Permittee agrees that:

1. The Permittee will install and shall maintain said pipeline so that the top of the line will always be at least at the minimum depth of forty (40) inches below the flow line of the ditches on either side of said roadway when the pipeline is to be constructed, the Permittee shall contact the Commissioner in the Precinct in which the construction project is located and obtain written instructions, signed by said Commissioner, concerning the location and depth of said line. In this connection, it is agreed and understood that the Permittee will not cut the surface in any manner said public road or any roadway, without first obtaining the written permission of the Commissioners' Court of Hidalgo County, Texas.
2. The Permittee will employ a competent person or firm to do such installation and complete it in accordance with the covenants and conditions herein set forth.
3. Permittee shall stake its line on the location approved by the Commissioner in whose precinct the work is to be done well in advance of beginning its work. Permittee shall contact Commissioner before commencing any work.
4. The Permittee will use all proper caution in performing the work to prevent injury to all persons and property and it will indemnify Hidalgo County against all damages that may be assessed against the County by reasons of the work here permitted and the maintenance of such pipeline.
5. Notwithstanding any provision in this Agreement to the contrary, Permittee recognizes that the paramount purpose of the easement and dedication for the said public road is to provide for the establishment and operation of a roadway for the public. Recognizing this as the paramount purpose of the easement and dedication, Permittee agrees that Permitter has the unlimited and unrestricted right to establish, construct, reconstruct and maintain the said public road and to conduct all maintenance for the roadway and all related structures (including but not limited to the maintenance, construction and reconstruction of ditches, drainage pipes, bridges and paving surfaces) without incurring any liability, obligation or duty to Permittee.

THE STATE OF TEXAS §

COUNTY OF HIDALGO §

That the County of Hidalgo, Texas, acting by and through its Commissioners' Court, by virtue of motion and resolution introduced and adopted by said Commissioners' Court on the 11th day of December, 2007 does by these presents **GRANT, GIVE AND RELINQUISH TO:**

Quintanilla, Headley & Associates hereinafter called Permittee, of the County of Hidalgo, Texas, the Right, Privilege and Authority to construct, reconstruct, lay and maintain a 18" water/gas/sewer/irrigation line; said line to be constructed of material along the following public road easement held by the Hidalgo County of Hidalgo, Texas upon the conditions, obligations, and requirements as hereinafter set forth, said public road upon which said water/ gas/ sewer/ irrigation line is to be constructed, reconstructed, laid and maintained, **described as follows:**

- 7. The contractor proposes to install a 18" RCP storm sewer line 5.0' east of the west ROW line of an opened county road. The county road is 2500.0' west of FM 88 on Mile 21 North road from there the 18" RCP will run north 2400.0' to an existing drain ditch.

The granting, giving and authorizing of permission for the said aforementioned Permittee to so construct, reconstruct, lay and maintain a 18" RCP line along the above described public road being conditioned that Permittee agrees that:

1. The Permittee will install and shall maintain said pipeline so that the top of the line will always be at least at the minimum depth of forty (40) inches below the flow line of the ditches on either side of said roadway when the pipeline is to be constructed, the Permittee shall contact the Commissioner in the Precinct in which the construction project is located and obtain written instructions, signed by said Commissioner, concerning the location and depth of said line. In this connection, it is agreed and understood that the Permittee will not cut the surface in any manner said public road or any roadway, without first obtaining the written permission of the Commissioners' Court of Hidalgo County, Texas.
2. The Permittee will employ a competent person or firm to do such installation and complete it in accordance with the covenants and conditions herein set forth.
3. Permittee shall stake its line on the location approved by the Commissioner in whose precinct the work is to be done well in advance of beginning its work. Permittee shall contact Commissioner before commencing any work.
4. The Permittee will use all proper caution in performing the work to prevent injury to all persons and property and it will indemnify Hidalgo County against all damages that may be assessed against the County by reasons of the work here permitted and the maintenance of such pipeline.
5. Notwithstanding any provision in this Agreement to the contrary, Permittee recognizes that the paramount purpose of the easement and dedication for the said public road is to provide for the establishment and operation of a roadway for the public. Recognizing this as the paramount purpose of the easement and dedication, Permittee agrees that Permitter has the unlimited and unrestricted right to establish, construct, reconstruct and maintain the said public road and to conduct all maintenance for the roadway and all related structures (including but not limited to the maintenance, construction and reconstruction of ditches, drainage pipes, bridges and paving surfaces) without incurring any liability, obligation or duty to Permittee.

THE STATE OF TEXAS §

COUNTY OF HIDALGO §

That the County of Hidalgo, Texas, acting by and through its Commissioners' Court, by virtue of motion and resolution introduced and adopted by said Commissioners' Court on the 11th day of December, 2007 does by these presents **GRANT, GIVE AND RELINQUISH TO:**

Quintanilla, Headley & Associates hereinafter called Permittee, of the County of Hidalgo, Texas, the Right, Privilege and Authority to construct, reconstruct, lay and maintain a 24" water/gas/sewer/irrigation line; said line to be constructed of material along the following public road easement held by the Hidalgo County of Hidalgo, Texas upon the conditions, obligations, and requirements as hereinafter set forth, said public road upon which said water/ gas/ sewer/ irrigation line is to be constructed, reconstructed, laid and maintained, **described as follows:**

- 8. The contractor proposes to install a 24" RCP storm sewer line 5.0' south of the north ROW line of Mile 20 North Road. The 24" RCP line will start 1300.0' east of mile 5 1/2 road and then run east for 1500.0' to a proposed type "CC" Inlet.

The granting, giving and authorizing of permission for the said aforementioned Permittee to so construct, reconstruct, lay and maintain a 18" RCP line along the above described public road being conditioned that Permittee agrees that:

1. The Permittee will install and shall maintain said pipeline so that the top of the line will always be at least at the minimum depth of forty (40) inches below the flow line of the ditches on either side of said roadway when the pipeline is to be constructed, the Permittee shall contact the Commissioner in the Precinct in which the construction project is located and obtain written instructions, signed by said Commissioner, concerning the location and depth of said line. In this connection, it is agreed and understood that the Permittee will not cut the surface in any manner said public road or any roadway, without first obtaining the written permission of the Commissioners' Court of Hidalgo County, Texas.
2. The Permittee will employ a competent person or firm to do such installation and complete it in accordance with the covenants and conditions herein set forth.
3. Permittee shall stake its line on the location approved by the Commissioner in whose precinct the work is to be done well in advance of beginning its work. Permittee shall contact Commissioner before commencing any work.
4. The Permittee will use all proper caution in performing the work to prevent injury to all persons and property and it will indemnify Hidalgo County against all damages that may be assessed against the County by reasons of the work here permitted and the maintenance of such pipeline.
5. Notwithstanding any provision in this Agreement to the contrary, Permittee recognizes that the paramount purpose of the easement and dedication for the said public road is to provide for the establishment and operation of a roadway for the public. Recognizing this as the paramount purpose of the easement and dedication, Permittee agrees that Permitter has the unlimited and unrestricted right to establish, construct, reconstruct and maintain the said public road and to conduct all maintenance for the roadway and all related structures (including but not limited to the maintenance, construction and reconstruction of ditches, drainage pipes, bridges and paving surfaces) without incurring any liability, obligation or duty to Permittee.

AI-6863
H.Rehab
CC CONSENT

5.A.

Date: 12/11/2007
Submitted By: Estella Webber, URBAN COUNTY
Department: URBAN COUNTY
Agenda Area: Urban County

Information

CAPTION

Request for approval of one (1) applicant in the Countywide area, one (1) applicant in the City of San Juan and one (1) applicant in the City of Mercedes under the HOME Homeowner Occupied Housing Rehabilitation Program.

BACKGROUND

The following families are being recommended for approval to receive assistance under the HOME Homeowner Occupied Housing Rehabilitation Program.

(See Attachments)

Fiscal Impact

Attachments

Link: [Rehab appl.](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	12/04/2007 02:33 PM	APRV
2	Manuel Chapa	Manuel Chapa	12/04/2007 04:30 PM	APRV
3	Auditor's Office	Arcilia Duran	12/07/2007 09:16 AM	APRV
4	Court Administrator	Monica Badillo	12/07/2007 09:46 AM	APRV

Form Started By: Estella Webber
Started On: 12/04/2007 01:59 PM
Final Approval Date: 12/07/2007

URBAN COUNTY PROGRAM

Hidalgo County Commissioner's Court Consent Agenda Request Form

No. _____

Date: December 03, 2007

Meeting Date Request: December 11, 2007

Deadline for Action: A.S.A.P

Contact Person: DIANA R. SERNA, DIRECTOR

Department: HOME Program

Phone: (956) 787-8127 Fax: (956) 787-5291

Diana R. Serna, Urban County Director 

Caption:

Request for approval of one (1) applicant in the Countywide area, one (1) applicant in the City of San Juan and one (1) applicant in the City of Mercedes under the HOME Homeowner Occupied Housing Rehabilitation Program.



Background:

The following families are being recommended for approval to receive assistance under the HOME Homeowner Occupied Housing Rehabilitation Program:

<u>APPLICANT</u>	<u>CASE NUMBER</u>	<u>CITY</u>	<u>FUNDING YEAR</u>	<u>LOCATION OF PROPERTY</u>
Mario & Maria De Leon Deferred 40% - Loan 60% Reconstruct	CW 85-07-27	Countywide Precinct #3	HOME 2006	Lot Fifteen (15), Block Five (5), LA Camellia Subdivision, Addition "(A)", being a resubdivision of Lot 2, Block 2, Mission Groves Estates in Porcion 51, Hidalgo County, Texas.
Jose & Aurelia Morales Deferred 40% - Loan 60% Reconstruct	SJ 75-07-02	San Juan Precinct #2	HOME 2006	Lot One (1), Block Fifty-Six (56), Original Townsite of San Juan, Hidalgo County, Texas.
Rafael Jr., & Gloria G. Ybarra Deferred Loan - Elderly Reconstruct	ME 50-07-04	Mercedes Precinct #1	HOME 2006	Lot Eleven (11), in Block Twenty-five (25) of the ORIGINAL TOWNSITE OF MERCEDES, Hidalgo County, Texas

The amount of assistance to the family will be determined after receipt of bids through the procurement process. Thereafter, selection of bidders will be presented to County Commissioner's Court. Funding is available through the HOME 2006 Budget. The Urban County Program staff recommends approval of applicant's.

Please initial for approval:

HOME Manager: 
Finance: 

Legal Council _____ **Budget** _____ **Human Resources** _____ Dept./Fund No. _____ Amt. Expended: \$ _____ Funds/ Staffing Budgeted: Yes _____ No _____ Amount Code: _____ Impact on Future Budget: Yes _____ No _____

Comments:

Action taken by Commissioner's Court:

Approved _____ Tabled _____ Denied _____ Motion made by _____ Seconded _____ Vote _____

Housing Rehab Program

ENTITY: Countywide

PROJECT: Approval for Assistance under the HOME Homeowner Occupied Housing Rehabilitation Program.

FUNDING YEAR: HOME 2006

SYNOPSIS:

The family is being recommended for applicant approval under the HOME Homeowner Occupied Housing Rehabilitation Program. The applicant has been on the Countywide Waitlist since February 2004, and has met all of the program requirements for assistance under the HOME Homeowner Occupied Housing Rehabilitation Grant Program. The following is a profile of the project

**Mario & Maria
De Leon**

Family of Four (4)
Applicant's age is 52, spouse's age is 51, daughter's age is 17,
son's ages is 16.
Title Search: No Abstract & Liens
Flood Zone: No
Insurance: N/A
Structures: 1
Taxes: current
Assets & Deposits: \$305.04
Debt to Income Ratio: 29%
Pay Back: Yes - 60%
Number of Bedrooms: 3
Square Feet: 1,242
Total annual household income: \$ 24,570.88
HUD Income Limits (family of 4): \$ 34,500.00
Deferred 40% - Loan 60%

Existing Dwelling: 3 bedrooms frame home, built in 1968.

RECOMMENDATION:

The HOME Staff recommends approval for assistance under the Housing Rehabilitation Program by the County Commissioner's Court.

Housing Rehab Program

ENTITY: City of San Juan

PROJECT: Approval for Assistance under the HOME Homeowner Occupied Housing Rehabilitation Program.

FUNDING YEAR: HOME 2006

SYNOPSIS:

The family is being recommended for applicant approval under the HOME Homeowner Occupied Housing Rehabilitation Program. The applicant has been on the Countywide Waitlist since July 2005, and has met all of the program requirements for assistance under the HOME Homeowner Housing Rehabilitation Grant Program. The following is a profile of the project

**Jose & Aurelia
Morales**

Family of four (4)

Applicant's age is 51, spouse's age is 48, son's age is 17 & grandfather's age is 78.

Title Search: No Abstract & Liens

Flood Zone: No

Insurance: N/A

Structures: 1

Taxes: current

Assets & Deposits: N/A

Debt to Income Ratio: 23%

Pay Back: Yes - 60% & partial
payback.

Number of Bedrooms: 3

Square Feet: 1,242

Total annual household income: \$ 25,432.00

HUD Income Limits (family of 4): \$ 34,500.00

Deferred 40% - Loan 60%

Partial pay back due to additional 1 bedroom

Existing Dwelling: 3 bedrooms frame home, built in 1983.

RECOMMENDATION:

The HOME Staff recommends approval for assistance under the Housing Rehabilitation Program by the County Commissioner's Court.

Housing Rehab Program

ENTITY: City of Mercedes

PROJECT: Approval for Assistance under the Housing Rehabilitation Program

FUNDING YEAR: HOME 2006

SYNOPSIS:

The application is being recommended for approval for assistance as an emergency case by the County Commissioner's Court. The applicant was on the waitlist since July 2005, and has met all of the program requirements for assistance under the Housing Rehabilitation Grant Program. The following is a profile of the project.

Rafael Jr. & Gloria Ybarra: Family of four (4)
Applicant's age is 72, wife's age 59 son's age 16 and a daughter's age 25.

Title Search:	No Abstract & Liens
Flood Zone:	No
Insurance:	N/A
Structures:	1
Taxes:	current
Assets & Deposits:	\$0.00
Pay Back:	No
Number of Bedrooms:	1
Square Feet:	1,242
Total annual household income:	\$ 19,626.92
HUD Income Limits (family of 4):	\$ 34,500.00

Deferred Loan – Elderly

Existing Dwelling: 3 bedroom frame home, built in 1926.

RECOMMENDATION:

The HOME Staff recommends approval for assistance under the Housing Rehabilitation Program by the County Commissioner's Court.

AI-6827

6.A.

Monthly Financial Report - November 2007

CC CONSENT

Date: 12/11/2007
Submitted By: Becky Morales, AUDITOR'S OFFICE
Submitted For: Ray Eufracio
Department: AUDITOR'S OFFICE
Agenda Area: Auditor's Office

Information

CAPTION

Approval of Monthly Financial Report for the month of November 2007

BACKGROUND

Reports will be distributed before the Commissioners' Court meeting.

Fiscal Impact

Attachments

No file(s) attached.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	11/30/2007 04:00 PM	APRV
2	Dale Kennan	Dale Kennan	11/30/2007 04:07 PM	APRV
3	Auditor's Office	Arcilia Duran	12/05/2007 06:07 PM	APRV
4	Court Administrator	Monica Badillo	12/06/2007 09:08 AM	APRV

Form Started By: Becky Morales

Started On: 11/30/2007 08:18 AM

Final Approval Date: 12/06/2007

AI-6919

7.A.

Computer Purchase

CC CONSENT

Date: 12/11/2007
 Submitted By: Matilde Faz, PURCHASING DEPT.
 Submitted For: Marty Salazar
 Department: PURCHASING DEPT.
 Agenda Area: Purchasing Department

Information

CAPTION

Requesting authority to purchase computer equipment and peripherals from awarded vendor through our membership/participation with Texas Procurement And Support Services-Department of Information Resources:

Requisition	Vendor	Department	Amount	Account Number
119876	Dell DIR-SDD-192	ROW	\$1,074.75	7-1200-431-00-260-001-0-745

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1200-431-00-260-001-0-745
 FUNDS AVAILABLE Y/N?: Y-pending MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

Pending line item transfer to cover req #119876 for computer equipment purchase. Refer to AI 6858 CC 11-5-07 (consent).

Attachments

Link: [Dell computer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Purchasing Department	Marty Salazar	12/06/2007 07:48 AM	APRV
2	Budget & Management	Damaris San Miguel	12/06/2007 09:49 AM	APRV
3	Ivan Cantu	Ivan Cantu	12/06/2007 11:38 AM	APRV
4	Auditor's Office	Arcilia Duran	12/07/2007 09:23 AM	APRV
5	Ivan Cantu	Ivan Cantu	12/07/2007 09:35 AM	APRV
6	Court Administrator	Monica Badillo	12/07/2007 09:47 AM	APRV

Form Started By: Matilde Faz

Started On: 12/05/2007 02:55 PM

Final Approval Date: 12/07/2007

Requisition

Req # 00119876

PO #

Date: 10/12/07

Bill To: x
x

*Consent
6919
12/11/07*

Vendor: 178136
DELL MARKETING L.P.
ONE DELL WAY
RR1 MAILSTOP 8035
ROUND ROCK TX 78682
FAX (800)433-9527

Ship To: RIGHT OF WAY DEPARTMENT
902 N. DOOLITTLE
EDINBURG TX 78539

Contact: Sandra Garcia
956-283-8134

Contract No:

Special Instructions:
ROW-0074

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
1	EACH	<p>DO NOT DUPLICATE ORDER</p> <p>OptiPlex 755 Ultra Small Form Factor, Pentium Dual Core E2160/1.8GHz, 1 M, 800FSB (223-0641) NTFS File System, Factory Install (420-3699) 1GB, Non-ECC, 667MHz DDR2 2X512MB, Dell OptiPlex 740/755/330 (311-6443) Bluetooth Keyboard and Mouse Black; English, Dell OptiPlex (310-7987) Dell 17 Inch Ultra Sharp 1708FPFlat Panel and All in One Stand, OptiPlex 755 Ultra Small Form Factor (320-5745) Integrated Video, GMA3100, Dell OptiPlex 755 (320-5642) 80GB SATA 3.0 G b/s and 8MB Data Burst Cache, Dell OptiPlex 755 (341-5472) No Floppy Drive, Dell OptiPlex745 and 755 Ultra Small Form Factor (341-3912) Windows XP Professional Service Pack 2, with Media, Dell OptiPlex, English, Factory Install (420-6287) Mouse included with Keyboard purchase (310-1966) iAMT Advanced Hardware Enabled Systems Management, Dell OptiPlex (310-9494) 8X DVD+/-RW, Roxio Creator Cyberlink Power DVD, OptiPlex 755 Ultra Small Form Factor (313-5413) No Speaker, OptiPlex (313-4825) Resource CD contains Diagnostics and Drivers for Dell OptiPlex 755 (310-9380) Energy Smart, Energy Star, EJST for OptiPlex (if applicable) (310-9504) GOLD TECH Support, OPTI, 2YR EXT (REL), Dial 1-800-876-3355 for Support (987-1258) GOLD TECH Support, OPTI, INJT (REL), Dial 1-800-876-3355 for Support (987-1247) GTS, Personal Systems, Technical Support Letter (465-5281) Dell Hardware Warranty Plus Onsite Service, Extended Year (987-9238) Contract -Next BusinessDay Parts and Labor On-Site Response, 2YR Extended (983-1152) Dell Hardware Warranty Plus Onsite Service, initial Year (987-9237) PUB, OptiPlex 3YR Info (983-6648) Standard On-Site Installation Declined (900-9987) Shipping Material for System Trinity Ultra Small Form Factor, Dell OptiPlex (310-9333) Type 14- Keep Your Hard Drive, 3 Years (960-2597) -</p>	1,074.75	1,074.75

Authorized By: _____

Requisition

Req # 00119876

PO #

Date: 10/12/07

Bill To: x
x

Vendor: 178136
DELL MARKETING L.P.
ONE DELL WAY
RR1 MAILSTOP 8035
ROUND ROCK TX 78682
FAX (800)433-9527

Ship To: RIGHT OF WAY DEPARTMENT
902 N. DOOLITTLE
EDINBURG TX 78539

Contact:

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
		Quantity 2 Mouse Pad (310-3559) - Quantity 2		
		Account No	Encumbrance	
		7-1200-431-00-260-001-0 (745)		
		<i>Line item transfer from attached</i>	Freight	.00
			Total	1,074.75
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		

Authorized By: _____

Post-it® Fax Note	7671	Date	12/4	# of pages	5
To	Mati	From	Saula		
Co./Dept.	Purchasing	Co.	Ron		
Phone #		Phone #			
Fax #	318-2624	Fax #			

QUOTATION

QUOTE #: 400936392
 Customer #: 8937178
 Contract #: 9913578

Req #
119876

Customer Agreement #: DIR-SDD-192

Quote Date: 12/3/07

Date: 12/3/07 4:32:15 PM

Customer Name: COUNTY OF HIDALGO

TOTAL QUOTE AMOUNT:	\$1,074.75		
Product Subtotal:	\$1,074.75		
Tax:	\$0.00		
Shipping & Handling:	\$0.00		
Shipping Method:	Ground	Total Number of System Groups:	1

GROUP: 1	QUANTITY: 1	SYSTEM PRICE: \$1,074.75	GROUP TOTAL: \$1,074.75
Base Unit:	OptiPlex 755 Ultra Small Form Factor, Pentium Dual Core E2160/1.8GHz, 1M, 800FSB (223-0641)		
Processor:	NTFS File System, Factory Install (420-3699)		
Memory:	1GB, Non-ECC, 667MHz DDR2 2X512MB, Dell OptiPlex 740/756/330 (311-6443)		
Keyboard:	Bluetooth Keyboard and Mouse Black, English, Dell OptiPlex (310-7987)		
Monitor:	Dell 17 Inch UltraSharp 1708FP Flat Panel and All in One Stand, OptiPlex 755 Ultra Small Form Factor (320-5745)		
Video Card:	Integrated Video, GMA3100, Dell OptiPlex 755 (320-5642)		
Hard Drive:	80GB SATA 3.0Gb/s and 8MB DataBurst Cache, Dell OptiPlex 755 (341-5472)		
Floppy Disk Drive:	No Floppy Drive, Dell OptiPlex 745 and 755 Ultra Small Form Factor (341-3912)		
Operating System:	Windows XP Professional Service Pack 2, with Media, Dell OptiPlex, English, Factory Install (420-6287)		
Mouse:	Mouse included with Keyboard purchase (310-1966)		
TBU:	IAMT Advanced Hardware Enabled Systems Management, Dell OptiPlex (310-9494)		
CD-ROM or DVD-ROM Drive:	8X DVD+-RW, Roxio Creator Cyberlink Power DVD, OptiPlex 755 Ultra Small Form Factor (313-5413)		
Speakers:	No Speaker, OptiPlex (313-4825)		
Documentation Diskette:	Resource CD contains Diagnostics and Drivers for Dell OptiPlex 755 (310-9380)		
Factory Installed Software:	Energy Smart, Energy Star, EIST for OptiPlex (if applicable) (310-9504)		
Service:	GOLD TECH Support, OPTI, 2YR EXT (REL), Dial 1-800-876-3355 for Support (987-1258)		
Service:	GOLD TECH Support, OPTI, INIT (REL), Dial 1-800-876-3355 for Support (987-1247)		
Service:	GTS, Personal Systems, Technical Support Letter (465-5281)		
Service:	Dell Hardware Warranty Plus Onsite Service, Extended Year (987-9238)		

Service:	Contract -Next BusinessDay Parts and Labor On-Site Response, 2YR Extended (983-1152)
Service:	Dell Hardware Warranty Plus Onsite Service, Initial Year (987-9237)
Service:	Contract -Next BusinessDay Parts and Labor On-Site Response, Initial Year (983-6790)
Service:	PUB, OptiPlex 3YR Info (983-6648)
Installation:	Standard On-Site Installation Declined (900-9987)
Misc:	Shipping Material for System Trinity Ultra Small Form Factor, Dell OptiPlex (310-9333)
	Type 14 - Keep Your Hard Drive, 3 Years (950-2597) - Quantity 2
	Mouse Pad (310-3559) - Quantity 2

SALES REP:	MARK CRIPPEN	PHONE:	1888-977-3355
Email Address:	Mark_Crippen@Dell.com	Phone Ext:	726-4957

For your convenience, your sales representative, quote number and customer number have been included to provide you with faster service when you are ready to place your order. Orders may be faxed to the attention of your sales representative to 1-866-844-0532. You may also place your order online at www.dell.com/quote

Unless you have a separate agreement with Dell, the terms and conditions found at <http://ftpbox.us.dell.com/slg/resellers/resellertcs.htm> shall govern the sale and resale of the Products and Services referenced in this quotation.

Prices and tax rates are valid in the U.S. only and are subject to change.

****Sales/use tax is a destination charge, i.e. based on the "ship to" address on your purchase order.**

Please indicate your taxability status on your PO. If exempt, please fax exemption certificate to Dell Tax Department at 888-863-8778, referencing your customer number.
If you have any questions regarding tax please call 800-433-9019 or email Tax_Department@dell.com. **

All product and pricing information is based on latest information available. Subject to change without notice or obligation.

LCD panels in Dell products contain mercury, please dispose properly. Please contact Dell Financial Services' Asset Recovery Services group for EPA compliant disposal options at US_Dell_ARS_Requests@dell.com. Minimum quantities may apply.

Shipments to California: For certain products, a State Environmental Fee Of Up to \$10 per item may be applied to your invoice as early as Jan 1, 2005. Prices in your cart do not reflect this fee. More Info: or refer to URL www.dell.com/environmentalfee

DATE: December 4, 2007
 DEPARTMENT HEAD: Jose N. Pena
 DEPARTMENT NAME: Right Of Way
 ACCOUNT NUMBER: 7-1200-431-00-260-001-0

SUBJECT: BUDGET LINE-ITEM TRANSFER (S)

Honorable Commissioners' Court Of Hidalgo County;

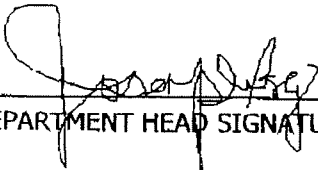
I submit to you for your consideration the following line item transfers in accordance with Local Government: Code, Chapter 111, Subchapter C.:

FROM: _____ TO: _____

Account Number

OBJECT CODE	OBJECT NAME	OBJECT CODE	OBJECT NAME	AMOUNT
<u>522</u>	<u>Vehicle Liability Ins.</u>	<u>741</u>	<u>Vehicles</u>	<u>5,000.00</u>
<u>606</u>	<u>Printing & Binding</u>	<u>745</u>	<u>Computer Equipment</u>	<u>1,100.00</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
_____	_____	_____	TOTAL -->	<u>6,100.00</u>

REASON: To meet Expenses


 DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK

Req 119876

AI-6858

Line Item Transfer

CC CONSENT

Date: 12/11/2007

Submitted By: Sandra Garcia, RIGHT OF WAY DEPT.

Submitted For: Joe Pena

Department: RIGHT OF WAY DEPT.

Agenda Area: Right of Way

Information

CAPTION

2007 - Right of Way Department (1200)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007

ACCT. #: 1200-431-00-260-001-0-

FUNDS AVAILABLE Y/N?: y

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

522 --> 741 {10,585.66 Available

606 --> 745 {8,391.00 Available

Attachments

Link: [Line Item Transfer](#)

Form Routing/Status

Form Started By: Sandra Garcia Started On: 12/04/2007 12:38 PM

sandra

From: Griselda Salazar [gris.salazar@co.hidalgo.tx.us]
Sent: Tuesday, December 04, 2007 4:51 PM
To: sandra.garcia@co.hidalgo.tx.us
Subject: conf. letter

Req #
119876

hi sandra attached please find confirmation letter for quote number 400936392.

From: Mark_Crippen@Dell.com [mailto:Mark_Crippen@Dell.com]
Sent: Tuesday, December 04, 2007 4:48 PM
To: gris.salazar@co.hidalgo.tx.us
Subject: RE: conf. ltr.

Good afternoon Griselda,

Quote number 400936392 can be built within 6 days. As long as Dell has the purchase order prior to Wednesday the 12th, we should be able to deliver prior to the 31st. Do remember the Christmas Holidays could affect this delivery time.

12/4/2007

AI-6973

7.B.

Mobile Device Scanner

CC CONSENT

Date: 12/11/2007
Submitted By: Matilde Faz, PURCHASING DEPT.
Submitted For: Marty Salazar
Department: PURCHASING DEPT.
Agenda Area: Purchasing Department

Information

CAPTION

Requesting authority to purchase computer equipment and peripherals from awarded vendor through our membership/participation with TCPN The Cooperative Purchasing Network

CDW Government, Inc. - TCPN #4713
Requisition # 122324 for the total of \$1,743.90

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1100-422-10-300-001-0-601
FUNDS AVAILABLE Y/N?: Yes MATCHING FUNDS Y/N?:
BUDGETARY IMPACT:
Funding available in requisition# 122324

FISCAL YEAR: 2007 ACCT. #: 7-1100-422-10-300-001-0-743
FUNDS AVAILABLE Y/N?: Yes MATCHING FUNDS Y/N?:
BUDGETARY IMPACT:
Funding available in requisition# 122324

Attachments

Link: [Emerg. Mgmt. Comp.](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Purchasing Department	Marty Salazar	12/07/2007 03:55 PM	APRV
2	Budget & Management	Damaris San Miguel	12/07/2007 04:06 PM	APRV
3	Manuel Chapa	Manuel Chapa	12/07/2007 04:43 PM	APRV
4	Auditor's Office	Joy Hsu	12/07/2007 05:10 PM	APRV
5	Court Administrator	Monica Badillo	12/07/2007 05:15 PM	APRV

Form Started By: Matilde Faz

Started On: 12/07/2007 11:29 AM

Final Approval Date: 12/07/2007

Requisition

Req # 00122324

PO #

Date: 11/28/07

Consent # 6973

Bill To: x
x

Vendor: 153915
CDW GOVERNMENT, INC.
230 N. MILWAUKEE AVENUE
VERNON HILLS IL 60061

Ship To: FIRE MARSHAL
2814 S. BUSINESS HWY 281
EDINBURG TX 78539-6243

Contact:

Contract No:

Special Instructions:

CC Approval?

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
		TCPN Contract #R4713		
1	EACH	1327024 - WASP WPA1200 & MOVILASSET LIC, Mfg # IFM-633808390655	1,250.88	1,250.88
1	EACH	1200650 - WASP WPL305 LABEL PRINTER W/PEELER, Mfg # IFM-633808402020.	432.07	432.07
1	EACH	1003425 WASP - WPL305 - LBL 2"x.75" Poly Asset, Mfg #: IFM-633808403010.	60.95	60.95
		Account No _____	Encumbrance	
		7-1100-422-10-300-001-0-601	60.95	
		7-1100-422-10-300-001-0-743	1,682.95	
			Freight	.00
			Total	1,743.90

Item #1

TCPN R4713

Authorized By: _____

Req # 122324



The Right Technology.
Right Away.™

www.CDWG.com
800-808-4239

SALES QUOTATION

QUOTE NO.	ACCOUNT NO.	DATE
JFB7423	10512063	11/28/2007

BELINDA ALVAREZ
 B | 100 N CLOSNER BLVD
 L
 L HIDALGO COUNTY
 T EDINBURG, TX 78539-3523
 O

HIDALGO COUNTY
 S | 100 N CLOSNER BLVD
 H
 I
 P BELINDA ALVAREZ
 T EDINBURG, TX 78539-3523
 O Contact: BELINDA ALVAREZ 956-318-2600

Customer Phone # 9563182600

Customer P.O. # WASP

QUOTE

ACCOUNT MANAGER	SHIPPING METHOD	TERMS	EXEMPTION CERTIFICATE
JAY CARLILE 866-224-6448	UPS Deferred Groun	MasterCard/Visa Go	GOVT-EXEMPT

QTY	ITEM NUMBER	DESCRIPTION	UNIT PRICE	EXTENDED PRICE
1	1327024	WASP WPA1200 & MOVILASSET LIC Mfg#: IFM-633808390655 Contract: TCPN CONTRACT #R4713 R4713	1250.88	1250.88
1	1200650	WASP WPL305 LABEL PRINTER W/PEELER Mfg#: IFM-633808402020 Contract: TCPN CONTRACT #R4713 R4713	432.07	432.07
1	1003425	WASP WPL305 LBL 2"X.75" POLY ASSET Mfg#: IFM-633808403010 Contract: TCPN CONTRACT #R4713 R4713	60.95	60.95
			SUBTOTAL	1846.35
			FREIGHT	.00
			SALES TAX	.00

BUY WITH CONFIDENCE. CDW IS A FORTUNE 500 COMPANY.

TOTAL US Currency
1,743.90

CDW Government, Inc.
 230 North Milwaukee Ave.
 Vernon Hills, IL 60061
 General Phone: 847-371-5000 Fax: 847-419-6200
 Account Manager's Direct Fax: 312-705-9492

Please remit payment to:
 CDW Government, Inc.
 75 Remittance Drive
 Suite 1515
 Chicago, IL 60675-1515

Rep #
122324

-----Original Message-----

From: sales@cdw.com [mailto:sales@cdw.com] On Behalf Of jaycar@cdwg.com
Sent: Friday, December 07, 2007 10:57 AM
To: elena.gomez@co.hidalgo.tx.us
Subject: CDW-G Quote JFB7423

Dear ELENA GOMEZ:

I cannot guarantee delivery before 12-31-2007. Thx.
Jay Carlile

CDW-G has received your quote, attached is a .PDF file* detailing the specifics. Please take a moment to review it for accuracy and completeness.

If you find any discrepancies or need further assistance, please feel free to contact your CDW-G account manager.

Thank you for choosing CDW-G.

*PLEASE NOTE: To read this attachment, you must have Adobe Acrobat Reader installed on your computer. If you do not have Adobe Acrobat Reader, you can download it for free from <http://www.adobe.com>

Hidalgo County Instant Messaging Client

Belinda Alvarez [11:30 AM]:

Just spoke to the representative, he will send a e-mail stating we should receive the equipment prior to Dec. 31st, but if we don't we can return it. He's leaving to lunch, but he'll send it after he get's back.

Elena Gomez [11:31 AM]:

GOOD

Elena Gomez [11:31 AM]:

THANKS

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Wasp MobileAsset with WPA1200 - (v. 5) - license

Product ID
 CDW Part: 1327024
 Mfg. Part: 633808390655
 UNSPSC: 43231508

Availability:
Call for availability .

Send To An Associate Find Similar Products

Product Pricing

Price: from \$40.67/month

Qty: 1

CDW-G SITE MAP

PRINTABLE VERSION

Overview **Specs**

Main Features

- (v. 5)
- license
- 1 additional mobile device
- Win
- Palm OS
- Pocket PC

Marketing description is not available.

7000101
011-489-8641
(609) 600-1566
1-866-222-9713

Jay Carlisle
312-705-9592
Verble release

Mobile devices to John Chicago

(743)

\$1342.63
Mobile Device
Barcode / Software
** Scanner*
(hand held device)
Home (and security)
grant
needs to be
tested.

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- COW-G SITE MAP
- PRINTABLE VERSION



Wasp WPL305 - label printer - B/W - thermal transfer

Product ID

CDW Part: 1200650
Mfg. Part: 633808402020
UNSPSC: 43212113

Availability:

Orders placed today will ship within 1-3 days.

Send To An Associate >
Find Similar Products >

Overview | Specs | Accessories

Main Features

- Label printer
- B/W
- thermal transfer
- Roll (4.65 in)
- 203 dpi
- up to 300 inch/min
- capacity: 1 rolls
- Parallel
- Serial
- USB

The WPL305 prints at speeds up to 5 inches per second at 203 dpi print resolution. Ships standard with two megabytes of operating DRAM, one megabyte of FLASH memory and Parallel, USB, RS232 connectivity. Easy installation and media loading will have you printing in minutes. Optional upgrades such as peel and present, label cutter, additional memory cards, and Ethernet connectivity make the WPL305 one of the most versatile thermal printers of its kind.

Product Pricing

Price: ~~base from \$13.35/month~~

Qty:

Add to cart >

*Label Printer (743)
\$ 440.89*

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- Account Team
- Webinars and Podcasts
- Resource Center
- Technical Support
- Request Catalog
- eNewsletters
- Tradeshows



Wasp - labels

Product ID

CDW Part: 1003425
 Mfg. Part: 633808403010
 UNSPSC: 55121612

Availability:

Orders placed today will ship within 1-3 days .

View Larger

Send To An Associate
 Find Similar Products

Product Pricing

Qty:

1

CDW-G SITE MAP

PRINTABLE VERSION

Overview **Specs**

Main Features

- Labels
- 0.75 in x 2 in

Wasp Bar Code provides the proven technology to help fulfill this demand for office productivity solutions including barcode fonts, barcode scanners and printers. Built on the belief that barcode solutions were often overpriced and too complicated to implement, Wasp set out to reinvent the industry.

Labels (601)

Quote!