

**REVISED
EXHIBIT A
CONTRACT NO. 725195
PERFORMANCE STATEMENT**

Hidalgo County

Contract shall carry out the following activities in the target area identified in its 2005 Colonia Construction Funds application. The persons to benefit from the activities described in this Performance Statement must be receiving service or a benefit from the use of the new or improved facilities and activities for the contract obligations to be fulfilled. The Contractor shall ensure that the amount of funds expended for each activity described does not exceed the amount specified for such activity in Exhibit B, Budget.

Colonia Country View (TWDB ID No. 376-1080515)

Sewer Facilities

The Contractor shall provide first-time public sanitary sewer service in conjunction with the North Alamo Water Supply Corporation (NAWSC) as the sewer service provider to sixty-four (64) colonia households. The contractor shall install approximately ~~two thousand eight hundred fifty (2,850 l.f.)~~ two thousand eight hundred forty linear feet (2,840 l.f.) of eight-inch (8-in) PVC sewer pipe and trench safety at varying depths, eight (8) manholes, one (1) fiberglass drop manhole, ~~sixty four (64)~~ sixty five (65) long/short sanitary sewer service connections, ~~four thousand one hundred square yards (4,100 s.y.)~~ four thousand two hundred sixteen square yards (4,216 s.y.) of asphalt street repair, ~~eight hundred thirty five linear feet (835 l.f.)~~ of ~~fifteen inch (15-in) Corrugated ABS pipe,~~ and ~~two (2) eight inch (8 in) PVC sewer line end caps,~~ and five hundred ninety one square yards (591 s.y.) of concrete driveway repairs. Construction shall take place in the following locations.

Street	From	To
Lopez Drive	Trenton Road	South semi-cul de sac
Lopez Drive	Southeast semi-cul de sac	Southwest semi-cul de sac
Lopez Drive	Southwest semi-cul de sac	Trenton Road

These activities shall benefit two hundred sixty-one (261) persons, of which two hundred sixty-one (261) or one hundred percent (100%) are of low to moderate income.

Rehabilitation of Private Properties (Sewer Service)

The Contractor shall provide first-time public sanitary sewer service in conjunction with NAWSC by installing sewer yardlines and connections to the above sewer facilities for eligible colonia residents in Colonia Country View. The Contractor shall install sixty-four (64) four-inch (4-in) PVC sewer yardlines, cleanouts and any necessary plumbing upgrades, and pay the NAWSC permitting and impact fees. Additionally, the Contractor shall decommission sixty-four (64) low-to-moderate income beneficiary on-site sewer facilities (OSSF) including tankage and filling. TCDP funds may not be utilized to pay for the cost of assessments/fees, sewer connections and yardlines or OSSF decommissioning on properties occupied by households that do not qualify as low-to-moderate income households.

These activities shall benefit two hundred sixty-one (261) persons, of which two hundred sixty-one (261) or one hundred percent (100%) are of low to moderate income.

Sewer Facilities

The Contractor shall provide first-time public sanitary sewer service in conjunction with the City of Alton as the sewer service provider to thirteen (13) colonia households. The contractor shall make service connections to an existing eight-inch (8-in) sanitary sewer line by installing thirteen (13) four-inch (4-in) saddle wyes, seven hundred linear feet (700 l.f.) of four-inch (4-in) PVC sewer pipe from the saddle wye to the property line, and seven hundred linear feet (700 l.f.) of street pavement repair. The service connections shall be made along Bella Vista Lane.

These activities shall benefit sixty-eight (68) persons, of which sixty-eight (68) or one hundred percent (100%) are of low to moderate income.

Rehabilitation of Private Properties (Sewer Service)

The Contractor shall provide first-time public sanitary sewer service in conjunction with the City of Alton by installing sewer yardlines and connections to the above sewer facilities for eligible colonia residents of Colonia Bella Vista Estates. The Contractor shall install thirteen (13) four-inch (4-in) PVC sewer yardlines, cleanouts and any necessary plumbing upgrades to provide sewer service, and pay the City of Alton Sewer Permit Fee. Additionally, the Contractor shall decommission ~~forty-nine (49)~~ thirteen (13) low-to-moderate income beneficiary on-site sewer facilities (OSSF) including tankage and filling. TCDP funds may not be utilized to pay for the cost of assessments/fees, sewer connections and yardlines or OSSF decommissioning on properties occupied by households that do not qualify as low-to-moderate income households.

These activities shall benefit sixty-eight (68) persons, of which sixty-eight (68) or one hundred percent (100%) are of low to moderate income.

Colonia Corina's Corner (TWDB ID No. 287- 1080187)Sewer Facilities

The Contractor shall provide first-time public sanitary sewer service in conjunction with the City of Alton as the sewer service provider to nine (9) colonia households. The Contractor shall install approximately ~~three thousand six hundred linear feet (3,600 l.f.)~~ three thousand four hundred twenty five linear feet (3,425 l.f.) of twelve-inch (12-in) PVC sewer pipe at varying depths, five hundred linear feet (500 l.f.) of four-inch (4-in) service pipe, three hundred linear feet (300 l.f.) of bore service pipe, ~~four thousand eight hundred linear feet (4,800 l.f.)~~ three thousand four hundred twenty five linear feet (3,425 l.f.) of trench safety protection, ten (10) manholes, one (1) stub out, seventy linear feet (70 lf.) of extra depth manhole, ~~two (2)~~ one (1) existing manhole tie-ins, ~~ten (10)~~ nine (9) twelve-inch (12-in) by four-inch (4-in) service wyes, five (5) concrete driveway repairs, twelve (12) caliche driveway repairs, and two (2) asphalt driveway repairs.

These activities shall benefit forty-five (45) persons, of which forty-five (45) or one hundred percent (100%) are of low to moderate income.

Rehabilitation of Private Properties (Sewer Service)

The Contractor shall provide first-time public sanitary sewer service in conjunction with the City of Alton by installing sewer yardlines and connections to the above sewer facilities

for eligible colonia residents of Colonia Corina's Corner. The Contractor shall install nine (9) four-inch (4-in) PVC sewer yardlines, cleanouts and any necessary plumbing upgrades to provide sewer service. Additionally, the Contractor shall decommission nine (9) low-to-moderate income beneficiary on-site sewer facilities (OSSF) including tankage and filling. TCDP funds may not be utilized to pay for the cost of assessments/fees, sewer connections and yardlines or OSSF decommissioning on properties occupied by households that do not qualify as low-to-moderate income households.

These activities shall benefit forty-five (45) persons, of which forty-five (45) or one hundred percent (100%) are of low to moderate income.

Engineering

Contractor shall ensure that the amount of the Office funds expended for all eligible project-related engineering services, including preliminary and final design plans and specifications, all interim and final inspections, and all special services does not exceed the amount specified for engineering in Exhibit B, Budget.

Administration

Contractor shall ensure that the amount of the Office funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Project Completion Report

Contractor Name: Hidalgo County Contract No. 725195
 Start Date of Contract: 12-22-07 End Date of Contract: 12-12-07

Financial Status:

Activity	TXCDBG Funds			Other Funds
	Current Budget	Drawn To-Date	Balance	Expenditures To-Date
1b. Sewer Facilities	\$ 352,227.00	\$ 327,680.00	\$ 24,547.00	\$ 107,735.00
17b. Rehab of Private Prop.	\$ 87,790.00	\$ 84,500.00	\$ 3,290.00	\$ -0-
Sewer Services				
30. Engineering	\$ -0-	\$ -0-	\$ -0-	\$ 34,100.00
32. General Administration	\$ -0-	\$ -0-	\$ -0-	\$ 34,573.81
Total	\$ 440,017.00	\$ 412,180.00	\$ 27,837.00	\$ 176,408.81

Actual Accomplishments:

Report work performed by construction line item as identified in the contract Performance Statement.

Construction Line Item	Quantity: Current Perf. Statement	Quantity: Actual Accomplishments	Variance (%)
Country View			
8" PVC sewer pipe	2,850 lf.	2,840 lf.	.4 %
Trench safety	2,850 lf.	2,840 lf.	.4 %
Manholes	8 ea.	8 ea.	0 %
4" Fiberglass Drop manhole	-0-	1 ea.	(+) 100 %
Sewer connections (long/short)	64 ea.	65 ea.	1.6 %
Asphalt repairs	4,100 s.y.	4,216 s.y.	2.8 %
15" Corrugated ABS pipe	835 lf.	-0-	(-) 100 %
8" PVC sewer line end caps	2 ea.	-0-	(-) 100 %
4" PVC sewer yardlines	64 ea.	64 ea.	0 %
Septic tanks decommission	64 ea.	64 ea.	0 %
Concrete driveway repair	-0-	591 s.y.	(+) 100 %
Bella Vista			
4" saddle wyes	13 ea.	13 ea.	0 %
4" PVC sewer pipe	700 lf.	700 lf.	0 %
Street paving	700 lf.	700 lf.	0 %
4" PVC sewer yardlines & cleanouts	13 ea.	13 ea.	0 %
Septic tanks decommission	49 ea.	13 ea.	0 %
Corina's Corner			
12" PVC sewer pipe	3,600 lf.	3,425 lf.	4.9 %
4" sewer pipe	500 lf.	500 lf.	0 %
Bore service pipe	300 lf.	300 lf.	0 %
Trench safety	4,800 lf.	3,425 lf.	28.6 %
Manholes	10 ea.	10 ea.	0 %
Stub out	-0-	1 ea.	(+) 100 %
Extra depth manhole	-0-	70 lf.	(+) 100 %
Manholes tie ins	2 ea.	1 ea.	50 %
12" by 4" service wyes	10 ea.	9 ea.	10 %
Concrete driveway repairs	5 ea.	5 ea.	0 %
Caliche driveway repairs	12 ea.	12 ea.	0 %
Asphalt drive repairs	2 ea.	2 ea.	0 %
4" PVC yardlines	9 ea.	9 ea.	0 %
Septic tank decommission	9 ea.	9 ea.	0 %

Do the locations in the current Performance Statement reflect the actual location of the work? **Yes X**
 No

Additional Activity Information: (check all applicable categories)

- One-for-One Replacement
- Revolving Loan Fund
- Presidentially Declared Disaster Area
- Historic Preservation Area
- Brownfield Activity
- Multi-Unit housing (2+ units/structure)
- No. acres remediated _____
- Special Assessment
- Favored Activity
- X Colonia**
- Displacement
- Float Funded
- Date funds to be received _____
- Float principal balance _____
- Rental Housing

Beneficiaries:

Report beneficiaries for each activity (excluding engineering and administration):

Activity	Current Perf Statement			Actual Benefit		
	Total	Low/Mod	% L/M	Total	Low/Mod	% L/M
1b. Sewer Facilities	374	374	100 %	374	374	100 %
17b. Rehab of Private Properties (Sewer Services)	374	374	100 %	374	374	100 %
Totals	374	374	100 %	374	374	100 %

Report beneficiaries according to the following race categories, separating those who are also Hispanic. Columns should total and the grand total should equal the total beneficiaries.

Race	Non-Hispanic	Hispanic Ethnicity	Total
White		374	374
Black/African American			
Asian			
American Indian/Alaskan Native			
Native Hawaiian/Other Pacific Islander			
American Indian/Alaskan Native & White			
Asian & White			
Black/African American & White			
American Indian/Alaskan Native & Black/African American			
Other Multi-Racial			
Grand Total			374

Gender

Total Project Beneficiaries:	374	Male:	190	Female:	184
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Activities on Private Property (First-time services and housing rehab):

Report the income level of each **household** benefiting from the TxCDBG housing rehabilitation activity, based on the current HUD Section 8 Income Limits.

Income Level	No. of Owner-Occupied Units	No. of Rented Units
Very Low (at or below 30% of the AMFI)	50	
Low (31-50% of the AMFI)	36	
Moderate (51-80% of the AMFI)		
Non-Low Moderate (above 80% of AMFI)		
Total	86	0
Percent Low/Mod	100 %	

Anticipated Outcome Units:

Beneficiaries		Beneficiaries	
1) Public Service		2) Public Facility or Infrastructure Improvement	
a) new access		a) new access	
b) improved access		b) improved access	
c) no longer substandard		c) no longer substandard	374
Total		Total	374

Citizen Comment:

Date of Final Public Hearing: 10/30/07 (Attach advertisement)

A public hearing was held on Tuesday, Oct. 30, 2007 at 5:30 p.m. at the UCP Conference Room. No one attended the Meeting. There were no comments. Advertisement (original tear sheet), roster and minutes are attached.

Fair Housing Activity:

Note: This activity must have been performed during the contract period. See **Chapter 10: Civil Rights Requirements** for a listing of acceptable activities.

UCP Hidalgo County Proclamation – Fair Housing

UCP Hidalgo County Proclamation – 3rd Annual CDBG Celebration

UCP Hidalgo County Proclamation – Homeownership Month

UCP Hidalgo County – City of Mercedes Proclamation – Fair Housing

UCP Hidalgo County – City of Weslaco Proclamation – Fair Housing

Certifications:

As chief elected official of the contractor jurisdiction, I certify that:

- a. The information contained in this report is accurate to the best of my knowledge;
- b. All records related to contractor activities are available for review;
- c. TXCDBG funds were not used to reduce the level of local financial support for housing and community development activities;
- d. No attempt to recover any capital costs of public improvements assisted in whole or in part with such funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements unless (a) such funds are used to pay the proportion of such fee or assessment that related to the capital costs of such public improvements that are financed from revenue sources other than such funds; or (b) for purposes of assessing any amount against properties owned and occupied by persons of moderate income, contractor certifies that it lacks sufficient funds under this contract to comply with the requirements of clause (a); and
- e. The persons to benefit from the activities described in Exhibit A, Performance Statement, of this contract are receiving service or a benefit from the use of the new or improved facilities and activities.

Juan D. Salinas, III, Hidalgo County Judge

Typed Name and Title of Chief Elected Official

Signature of Chief Elected Official

Date