

Project Completion Report

Contractor Name: Hidalgo County Contract No. 725195
 Start Date of Contract: 12-22-07 End Date of Contract: 12-12-07

Financial Status:

Activity	TXCDBG Funds			Other Funds
	Current Budget	Drawn To-Date	Balance	Expenditures To-Date
1b. Sewer Facilities	\$ 352,227.00	\$ 327,680.00	\$ 24,547.00	\$ 107,735.00
17b. Rehab of Private Prop.	\$ 87,790.00	\$ 84,500.00	\$ 3,290.00	\$ -0-
Sewer Services				
30. Engineering	\$ -0-	\$ -0-	\$ -0-	\$ 34,100.00
32. General Administration	\$ -0-	\$ -0-	\$ -0-	\$ 34,573.81
Total	\$ 440,017.00	\$ 412,180.00	\$ 27,837.00	\$ 176,408.81

Actual Accomplishments:

Report work performed by construction line item as identified in the contract Performance Statement.

Construction Line Item	Quantity: Current Perf. Statement	Quantity: Actual Accomplishments	Variance (%)
Country View			
8" PVC sewer pipe	2,850 lf.	2,840 lf.	.4 %
Trench safety	2,850 lf.	2,840 lf.	.4 %
Manholes	8 ea.	8 ea.	0 %
4" Fiberglass Drop manhole	-0-	1 ea.	(+) 100 %
Sewer connections (long/short)	64 ea.	65 ea.	1.6 %
Asphalt repairs	4,100 s.y.	4,216 s.y.	2.8 %
15" Corrugated ABS pipe	835 lf.	-0-	(-) 100 %
8" PVC sewer line end caps	2 ea.	-0-	(-) 100 %
4" PVC sewer yardlines	64 ea.	64 ea.	0 %
Septic tanks decommission	64 ea.	64 ea.	0 %
Concrete driveway repair	-0-	591 s.y.	(+) 100 %
Bella Vista			
4" saddle wyes	13 ea.	13 ea.	0 %
4" PVC sewer pipe	700 lf.	700 lf.	0 %
Street paving	700 lf.	700 lf.	0 %
4" PVC sewer yardlines & cleanouts	13 ea.	13 ea.	0 %
Septic tanks decommission	49 ea.	13 ea.	0 %
Corina's Corner			
12" PVC sewer pipe	3,600 lf.	3,425 lf.	4.9 %
4" sewer pipe	500 lf.	500 lf.	0 %
Bore service pipe	300 lf.	300 lf.	0 %
Trench safety	4,800 lf.	3,425 lf.	28.6 %
Manholes	10 ea.	10 ea.	0 %
Stub out	-0-	1 ea.	(+) 100 %
Extra depth manhole	-0-	70 lf.	(+) 100 %
Manholes tie ins	2 ea.	1 ea.	50 %
12" by 4" service wyes	10 ea.	9 ea.	10 %
Concrete driveway repairs	5 ea.	5 ea.	0 %
Caliche driveway repairs	12 ea.	12 ea.	0 %
Asphalt drive repairs	2 ea.	2 ea.	0 %
4" PVC yardlines	9 ea.	9 ea.	0 %
Septic tank decommission	9 ea.	9 ea.	0 %

Do the locations in the current Performance Statement reflect the actual location of the work? Yes No

Additional Activity Information: (check all applicable categories)

- | | |
|--|---|
| <input type="checkbox"/> One-for-One Replacement | <input type="checkbox"/> Special Assessment |
| <input type="checkbox"/> Revolving Loan Fund | <input type="checkbox"/> Favored Activity |
| <input type="checkbox"/> Presidentially Declared Disaster Area | <input type="checkbox"/> X Colonia |
| <input type="checkbox"/> Historic Preservation Area | <input type="checkbox"/> Displacement |
| <input type="checkbox"/> Brownfield Activity | <input type="checkbox"/> Float Funded |
| No. acres remediated _____ | Date funds to be received _____ |
| <input type="checkbox"/> Multi-Unit housing (2+ units/structure) | Float principal balance _____ |
| | <input type="checkbox"/> Rental Housing |

Beneficiaries:

Report beneficiaries for each activity (excluding engineering and administration):

Activity	Current Perf Statement			Actual Benefit		
	Total	Low/Mod	% L/M	Total	Low/Mod	% L/M
1b. Sewer Facilities	374	374	100 %	374	374	100 %
17b. Rehab of Private Properties (Sewer Services)	374	374	100 %	374	374	100 %
Totals	374	374	100 %	374	374	100 %

Report beneficiaries according to the following race categories, separating those who are also Hispanic. Columns should total and the grand total should equal the total beneficiaries.

Race	Non-Hispanic	Hispanic Ethnicity	Total
White		374	374
Black/African American			
Asian			
American Indian/Alaskan Native			
Native Hawaiian/Other Pacific Islander			
American Indian/Alaskan Native & White			
Asian & White			
Black/African American & White			
American Indian/Alaskan Native & Black/African American			
Other Multi-Racial			
		Grand Total	374

Gender

Total Project Beneficiaries:	374	Male:	190	Female:	184
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Activities on Private Property (First-time services and housing rehab):

Report the income level of each household benefiting from the TxCDBG housing rehabilitation activity, based on the current HUD Section 8 Income Limits.

Income Level	No. of Owner-Occupied Units	No. of Rented Units
Very Low (at or below 30% of the AMFI)	50	
Low (31-50% of the AMFI)	36	
Moderate (51-80% of the AMFI)		
Non-Low Moderate (above 80% of AMFI)		
Total	86	0
Percent Low/Mod	100 %	

Anticipated Outcome Units:

	Beneficiaries		Beneficiaries
1) Public Service		2) Public Facility or Infrastructure Improvement	
a) new access		a) new access	
b) improved access		b) improved access	
c) no longer substandard		c) no longer substandard	374
Total		Total	374

Citizen Comment: Date of Final Public Hearing: 10/30/07 (Attach advertisement)
A public hearing was held on Tuesday, Oct. 30, 2007 at 5:30 p.m. at the UCP Conference Room. No one attended the Meeting. There were no comments. Advertisement (original tear sheet), roster and minutes are attached.

Fair Housing Activity:

Note: This activity must have been performed during the contract period. See Chapter 10: Civil Rights Requirements for a listing of acceptable activities.

UCP Hidalgo County Proclamation – Fair Housing
UCP Hidalgo County Proclamation – 3rd Annual CDBG Celebration
UCP Hidalgo County Proclamation – Homeownership Month
UCP Hidalgo County – City of Mercedes Proclamation – Fair Housing
UCP Hidalgo County – City of Weslaco Proclamation – Fair Housing

Certifications:

As chief elected official of the contractor jurisdiction, I certify that:

- a. The information contained in this report is accurate to the best of my knowledge;
- b. All records related to contractor activities are available for review;
- c. TXCDBG funds were not used to reduce the level of local financial support for housing and community development activities;
- d. No attempt to recover any capital costs of public improvements assisted in whole or in part with such funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements unless (a) such funds are used to pay the proportion of such fee or assessment that related to the capital costs of such public improvements that are financed from revenue sources other than such funds; or (b) for purposes of assessing any amount against properties owned and occupied by persons of moderate income, contractor certifies that it lacks sufficient funds under this contract to comply with the requirements of clause (a); and
- e. The persons to benefit from the activities described in Exhibit A, Performance Statement, of this contract are receiving service or a benefit from the use of the new or improved facilities and activities.

Juan D. Salinas, III, Hidalgo County Judge
Typed Name and Title of Chief Elected Official

Signature of Chief Elected Official

Date

A1202**Certificate of Expenditure**Contractor: Hidalgo CountyContract No.: 725195

ACTIVITY		To be Completed by Contractor			TXCDBG Use Only
		PAID COSTS (previously requested for draw)	UNPAID COSTS (incurred but not yet requested for draw)	TOTAL COSTS	Approved Costs
1a	Water Facilities	\$ 327,680.00	0	\$ 327,680.00	
1b	Sewer Facilities				
2	Solid Waste Disposal Facilities				
3	Other Public Utilities (Gas, etc.)				
4	Street Improvements				
5	Flood and Drainage Facilities				
6	Neighborhood/Community Centers				
7	Senior Centers				
8	Centers for the Handicapped/ Sheltered Workshops				
9	Parks, Playgrounds, etc.				
10	Fire Protection Facilities/Equipment				
11	Parking Facilities				
12	Pedestrian Malls and Walkways				
13	Specially Authorized Assistance to Privately Owned Utilities				
14	Specially Authorized Public Facilities and Improvements				
15	Public Services (limited to 15% of request)				
16	Interim Assistance				
17	Rehabilitation of Private Properties				
17a	Water Service				
17b	Sewer Service	\$84,500.00	0	\$84,500.00	
18	Rehabilitation of Public Residential Structures				
19	Public Housing Modernization				
20	Clearance/Demolition Activities				
21	Historic Preservation				
22	Removal of Architectural Barriers				
23	Code Enforcement				
24	Acquisition				
25	Relocation Payments & Assistance				
26	Economic Development Loan				
27	Economic Development Interest Subsidy				
28	Economic Development Loan Guarantee				
29	Special Activities by Local Development Corporations, etc.				
30	Engineering/Architectural Services (total for all construction accounts)				
31	Planning & Urban Environmental Design (not to exceed 16%)				
32	General Administration				
33	TOTALS	\$412,180.00	0	\$412,180.00	

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COMPUTATION OF CONTRACT BALANCE		
	TO BE COMPLETED BY CONTRACTOR	TXCDBG USE ONLY
	AMOUNT	APPROVED AMOUNT
1. Total Paid Costs (from Line 33)	\$412,180.00	
2. Estimated Amount for Unsettled Third Party Claims	0	
3. Subtotal	\$412,180.00	
4. Total TXCDBG Grant Amount	\$440,017.00	
5. Unutilized Balance (Line 4 minus Line 3) <i>(This amount will be de-obligated by State)</i>	\$ 27,837.00	
6. TXCDBG Funds Received to Date	\$412,180.00	
7. Balance Payable (Line 3 minus Line 6) *	0	

* If Line 6 exceeds Line 3, enter the amount on Line 7 as a negative number and repay this amount to the Office by check

UNPAID COSTS AND UNSETTLED THIRD PARTY CLAIMS
<p>LIST ANY UNPAID COSTS AND UNSETTLED THIRD-PARTY CLAIMS AGAINST THE CONTRACTOR'S CONTRACT. DESCRIBE CIRCUMSTANCES AND AMOUNTS INVOLVED.</p> <p>NONE</p> <p><input type="checkbox"/> Check if Continued on Additional Sheet (please attach)</p>

REMARKS
<p>NONE</p> <p><input type="checkbox"/> Check if Continued on Additional Sheet (please attach)</p>

CERTIFICATION		
<p>It is hereby certified that all activities undertaken by the recipient with funds provided under the contract identified on Page 1 hereof, have, to the best of my knowledge, been carried out in accordance with the contract agreement; that proper provision has been made by the recipient for the payment of all unpaid costs and unsettled third-party claims identified on Page 1 hereof, that the State of Texas is under no obligation to make any further payment to the recipient under the contract agreement in excess of the amount identified on Line 7 hereof, and that every statement and amount set forth in this instrument is to the best of my knowledge, true and correct as of this date.</p>		
Date	Typed Name and Title of Chief Elected Official	Signature
	Juan D. Salinas, III, Hidalgo County Judge	

ORCA APPROVAL		
<p>This Certificate of Expenditures is hereby approved. Therefore, I authorize cancellation of the unutilized contract commitment and related funds reservation and obligation of \$_____, less \$_____ previously authorized for cancellation.</p>		
Date	Typed Name and Title	Signature