

**Laura**

*Agenda 6906*

---

**From:** Pete Vargas [agapito.vargas@co.hidalgo.tx.us]  
**Sent:** Wednesday, December 05, 2007 11:43 AM  
**To:** Laura Moya  
**Cc:** Rossana Schettino; Yoli Cisneros; Charlie  
**Subject:** agenda item change order 2 country living estates

Please place this item on the agenda.

Thanks,

**Agapito Vargas Jr.**; Executive Director  
Hidalgo County Border Colonias Access Program  
301 East State  
Pharr, TX 78589  
(956)787-1891 Office  
(956)207-9850 Cell  
(956)787-4683 FAX  
agapito.vargas@co.hidalgo.tx.us




Hidalgo County  
Border Colonias Access Program

MEMORANDUM

TO: Marty Salazar, Hidalgo County Purchasing Agent  
Attn: Laura R. Moya, HCCAP Buyer II

CC: Commissioner Hector "Tito" Palacios, Hidalgo County Precinct 2  
Rosanna Schettino, HCCAP Auditor  
HCCAP County Wide Files

FROM: Agapito Vargas, Jr., Hidalgo County BCAP Director 

DATE: 5 December 2007

Subject: Change Order No. 2 Country Living Estates No.1 Subdivision

---

Marty, please place the above-mentioned item on Commissioner's Court for Tuesday, 11<sup>th</sup> December 2007.

Precinct No.2 is requesting approval of Change Order No.2 decreasing the Contract amount from \$265,110.71 to \$222,916.91 for a net decrease of (\$6,740.80). Approval will be subject to concurrence from TXDOT.

Account No. 7-1311-431-00-122-199-1-733 & ~~734~~ <sup>841</sup>

Please verify that the contract amounts and account numbers are correct.

If you have any questions, please advice.

Thanks,

*memo purchasing reg agenda item app of change order 2 country living est*

**CHANGE ORDER NUMBER TWO (2)**

PROJECT: COUNTRY LIVING ESTATES No.1 SUBDIVISION

DATE OF ISSUANCE: November 9, 2007 EFFECTIVE DATE: November 9, 2007

OWNER: HIDALGO COUNTY PRECINCT NO. 2  
 OWNER's Contract No.: C-CAP-07-009-03-13

CONTRACTOR: IOC Construction ENGINEER: R. Gutierrez Engineering Corporation  
P.O. Box 4737 130 E. Park Ave.  
Edinburg, TX 78540 Pharr, TX 78577

You are directed to make the following changes in the Contract Documents.

- Description:
1. 164 ITEM Cell fiber seeding (Temp)(Warm)
  2. 164 ITEM Cell fiber seeding (Temp)(Cool)
  3. 5010 ITEM Construction Exits TY II (Install) and (Remove)

- Reason for Change Order:
1. Temporary Warm Cell fiber seeding was never applied
  2. Temporary Cool Cell fiber seeding was never applied
  3. Construction Exits TY II were never installed during the construction time frame

Attachments:

Change in Contract Price:		CHANGE IN CONTRACT TIME:	
Original Contract Price	\$ 285,110.71	Original Contract Time for	
Net Changes from previous Change Order	\$ (35,453.00)	Substantial Completion:	<u>105</u> calendar days or dates
Contract Price prior to this Change Order	\$ 229,657.71	Net change from previous Change Orders	<u>0</u> calendar days
Net Increase (decrease) of this Change Order	\$ (8,740.80)	Contract Time prior to this Change Order	
Contract Price with all approved Change Orders	\$ 222,916.91	Substantial Completion:	<u>105</u> calendar days or dates
Net % Increase (decrease) from original contract price.	(15.90) %	Net Increase (decrease) of this Change Order	<u>0</u> calendar days
		Contract Time with all approved Change Orders	
		Substantial Completion:	<u>105</u> calendar days or dates

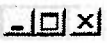
RECOMMENDED:  
 By: [Signature]  
 Engineer (Authorized Signature)  
 Date: 11/26/07

APPROVED:  
 By: \_\_\_\_\_  
 Owner (Authorized Signature)  
 Date: \_\_\_\_\_

ACCEPTED:  
 By: [Signature]  
 Contractor (Authorized Signature)  
 Date: 11/14/07

CHANGE ORDER NO.2 TABULATION  
HIDALGO COUNTY PRECINCT NO. 2  
COUNTRY LIVING ESTATES No.1 SUBDIVISION  
BID NUMBER: CAP-07-009-03-13

Item Number	Original Plan Quantity	Change Order #1 Quantities	Change Order #2 Quantities	Unit	Item Description	Unit Price	Revised Unit Price	Original Contract Cost	Change in Contract Cost of C.O.#1	Revised Contract Cost after C.O.#1	Change in Contract Cost of C.O.#2
<b>(905) ROADWAY</b>											
110	4,621.00	4,621.00	4,621.00	CY	Excavation	\$ 5.95	\$ 5.95	\$ 27,494.95	0.00	27,494.95	0.00
132	493.00	493.00	493.00	CY	Embankment	\$ 7.00	\$ 7.00	\$ 3,451.00	0.00	3,451.00	0.00
164	3,163.00	3,163.00	0.00	SY	Cell Fiber Seeding (Temp)(Warm)	\$ 0.80	\$ 0.80	\$ 2,530.40	0.00	2,530.40	(2,530.40)
164	3,163.00	0.00	0.00	SY	Cell Fiber Seeding (Temp)(Cool)	\$ 0.80	\$ 0.80	\$ 2,530.40	0.00	2,530.40	(2,530.40)
164	6,326.00	6,326.00	6,326.00	SY	Cell Fiber Seeding (Perm)(Urban)(Clay)	\$ 0.80	\$ 0.80	\$ 5,060.80	0.00	5,060.80	0.00
166	0.080	0.080	0.080	TON	Fertilizer (16-8-8)	\$ 3,500.00	\$ 3,500.00	\$ 280.00	0.00	280.00	0.00
247	1,411.000	1,411.000	1,411.000	CY	Flexible Base (6" Labor Only)	\$ 34.87	\$ 15.95	\$ 49,201.57	(26,696.12)	22,505.45	0.00
260	8,229.00	8,229.00	8,229.00	SY	Lime Treated Base (6")	\$ 2.75	\$ 2.75	\$ 22,629.75	0.00	22,629.75	0.00
260	23.80	23.80	23.80	TON	Lime (Ty A or B)	\$ 150.00	\$ 150.00	\$ 3,570.00	0.00	3,570.00	0.00
310	1,442.20	1,442.20	1,442.20	GAL	Prime Coat (MC-30)	\$ 3.75	\$ 3.75	\$ 5,408.25	0.00	5,408.25	0.00
310	183.40	183.40	183.40	GAL	Prime Coat (MC-30)(Driveways)	\$ 3.75	\$ 3.75	\$ 687.75	0.00	687.75	0.00
340	617.00	617.00	617.00	TON	Asph. Conc. Pav. Ty "D"	\$ 84.33	\$ 84.33	\$ 52,031.61	0.00	52,031.61	0.00
340	50.90	50.90	50.90	TON	Asph. Conc. Pav. Ty "D"	\$ 100.00	\$ 100.00	\$ 5,090.00	0.00	5,090.00	0.00
502	2.00	2.00	2.00	M/O	Barrieades, Signs & Traffic Handling	\$ 4,000.00	\$ 4,000.00	\$ 8,000.00	0.00	8,000.00	0.00
529	4,578.00	4,578.00	4,578.00	LF	Concrete Curb & Gutter (Ty A)(Barrier)	\$ 7.98	\$ 7.98	\$ 36,532.44	0.00	36,532.44	0.00
530	386.60	386.60	386.60	SY	Driveways (CONCRETE)	\$ 25.00	\$ 25.00	\$ 9,665.00	0.00	9,665.00	0.00
530	68.30	68.30	68.30	CY	Driveways (TY PRB-1)(E/lexbase)(4")	\$ 40.00	\$ 40.00	\$ 2,732.00	0.00	2,732.00	0.00
644	4.00	4.00	4.00	EA	Small Rdsd Sgn Assm (Ty A)	\$ 500.00	\$ 500.00	\$ 2,000.00	0.00	2,000.00	0.00
5010	84.00	84.00	84.00	SY	Construction Exits (Ty D)(Install)	\$ 13.00	\$ 13.00	\$ 1,092.00	0.00	1,092.00	(1,092.00)
5010	84.00	84.00	84.00	SY	Construction Exits (Ty D)(Remove)	\$ 7.00	\$ 7.00	\$ 588.00	0.00	588.00	(588.00)
5249	96.00	96.00	96.00	LF	Temp Sediment Control Fence (Install)	\$ 3.75	\$ 3.75	\$ 360.00	0.00	360.00	0.00
<b>Total Roadway :</b>						\$ 240,935.92	\$ 214,239.80	\$ 240,935.92	\$ (26,696.12)	\$ 214,239.80	\$ (6,740.80)
<b>(906) DRAINAGE</b>											
402	332.00	277.00	277.00	LF	Trench Excavation Protection	\$ 2.50	\$ 2.50	\$ 830.00	(137.50)	692.50	0.00
464	140.00	0.00	0.00	LF	RCP (CLID)(18")	\$ 36.75	\$ 36.75	\$ 5,145.00	(5,145.00)	0.00	0.00
464	163.00	277.00	277.00	LF	RCP (CLID)(24")	\$ 42.33	\$ 42.33	\$ 6,899.79	4,825.62	11,725.41	0.00
465	2.00	0.00	0.00	EA	Manhole (Ty A)	\$ 2,500.00	\$ 2,500.00	\$ 5,000.00	(5,000.00)	0.00	0.00
465	2.00	2.00	2.00	EA	Manhole (Ty A)	\$ 1,500.00	\$ 1,500.00	\$ 3,000.00	0.00	3,000.00	0.00
467	4.00	0.00	0.00	EA	Safety End Treatment (6:1)	\$ 825.00	\$ 825.00	\$ 3,300.00	(3,300.00)	0.00	0.00
<b>Total Drainage :</b>						\$ 24,174.79	\$ 24,174.79	\$ 24,174.79	\$ (8,756.88)	\$ 15,417.91	\$ -
<b>TOTAL BASE AMOUNTS:</b>						\$ 265,110.71	\$ 229,657.71	\$ 265,110.71	\$ (35,453.00)	\$ 229,657.71	\$ (6,740.80)



PO Number 585172 Vendor No 330205  
 PO Date 05-15-2007 Vendor Name IOC COMPANY, LLC  
 Requisition No 00110432 Address 2516 FATIMA, #2  
 Owner YCISNEROS EDINBURG, TX 78541  
 PO Type

**PO Total 179,657.71**  
**Payment Total 170,001.91**

Detail		Header	Payment Info	Journals		
		Quantity				
Line No.	Ordered	Received	Description	Unit Price	Amount	
1	1		ROAD CONSTRUCTION OF COUNTRY LIVING ESTATES I SUBDIVISION		.00	
2	1		ROADWAY CONSTRUCTION	116,520.260	116,520.26	
3	1		DRAINAGE CONSTRUCTION	43,096.540	43,096.54	
4	1	0	08/28/07 P.O. INCREASE B#8050	5,000.000	5,000.00	
5	1	0	10/10/07 P.O. INCREASE B#8598	15,040.910	15,040.91	
				<b>Total</b>	<b>179,657.71</b>	
Account Number	Description			Amount	Amount Liq	
7-1311-431-00-122-199-1-841	COUNTRY LIVING ESTATES-AID TO GOVT AG			136,561.17	136,561.17	
7-1311-431-00-122-199-1-733	COUNTRY LIVING ESTATES-DRAINAGE DITCH			43,096.54	33,440.74	

Account Year 7 Accounting Period 13  Period  YTD 191353 pg 10 - 1 1 1

Account No 7-1311-431-00-122-199-1-733 Description COUNTRY LIVING ESTATES-DRAINAGE DITCHES

Summary | Budgets | Open Encumbrances | Encumbrance Detail | All Encumbrances | Payments | Unpos

Period	Original Budget	Adjusted Budget	Encumbrance	Actual	Avail/Rec/Bal
01	.00	43,096.54	.00	.00	43,096.54
05	.00	29,130.06	43,096.54	.00	29,130.06
07	.00	.00	15,417.91-	15,417.91	29,130.06
08	.00	.00	10,755.33-	10,755.33	29,130.06
10	.00	.00	7,267.50-	7,267.50	29,130.06
YTD	.00	72,226.60	9,655.80	33,440.74	29,130.06
PRE	.00	.00	.00	.00	.00
TOT	.00	72,226.60	9,655.80	33,440.74	29,130.06

Account Year 7

Accounting Period 13

Period

YTD

191352

pg 10 - 111

Account No 7-1311-431-00-122-199-1-841

Description COUNTRY LIVING ESTATES-AID TO GOVT AGENC

Summary

Budgets

Open Encumbrances

Encumbrance Detail

All Encumbrances

Payments

Unpos

Period	Original Budget	Adjusted Budget	Encumbrance	Actual	Avail/Rec/Bal
01	.00	116,520.26	.00	.00	116,520.26
05	.00	35,785.44	116,520.26	.00	35,785.44
07	.00	.00	46,198.68-	46,198.68	35,785.44
08	.00	.00	65,321.58-	70,321.58	30,785.44
10	.00	5,644.35	5,000.00-	20,040.91	21,388.88
YTD	.00	157,950.05	.00	136,561.17	21,388.88
PRE	.00	.00	.00	.00	.00
TOT	.00	157,950.05	.00	136,561.17	21,388.88