

AI-7007

2.A.

Line Item Transfer

CC CONSENT

Date: 12/18/2007
Submitted By: Alma Ybarra, GEN. GOVT. BLDGS.
Submitted For: Alma Ybarra
Department: GEN. GOVT. BLDGS.

Information

CAPTION

2007 - Buildings & Grounds (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1100-419-40-220-001-0-431
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:
BUDGETARY IMPACT:
431-->851 \$2,000.00; available balance as of 12/12/07 \$149,325.28

Attachments

Link: [Line Item Transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	12/11/2007 03:34 PM	APRV
2	Manuel Chapa	Manuel Chapa	12/12/2007 10:22 AM	APRV
3	Auditor's Office	Arcilia Duran	12/13/2007 04:36 PM	APRV
4	Court Administrator	Monica Badillo	12/13/2007 05:00 PM	APRV

Form Started By: Alma Ybarra Started On: 12/11/2007 03:11 PM

Final Approval Date: 12/13/2007

BUDGET INTRA-DEPARTMENTAL TRANSFER REQUEST

DATE: December 11, 2007

DEPARTMENT HEAD: DANIEL FLORES

DEPARTMENT NAME: BUILDINGS & GROUNDS

ACCOUNT NUMBER: 7-1100-419-40-220-001-0

CONTACT PERSON: DANIEL FLORES **PHONE:** 956-289-7850

SUBJECT: Budget Intradepartmental Transfer

Honorable Commissioner's Court of Hidalgo County:

I submit to you for your consideration following Intradepartmental Budget Transfer/s in accordance with Local Government Code, Chapter 111, Subchapter C.

FROM	OBJECT CODE	OBJECT NAME	TO	OBJECT CODE	OBJECT NAME	
	431	BUILDING REPAIRS		851	TAXES	2,000.00
TOTAL						\$2,000.00

REASON: FUNDS NEEDED TO PAY FOR HIDALGO COUNT IRRIGATION DISTRICT # 1 AND # 6

DEPARTMENT HEAD SIGNATURE

CC DATE

APPROVED COMMISSIONERS COURT

ATTEST COUNTY CLERK

AI-7012
Transfer #2
CC CONSENT

2.B.

Date: 12/18/2007
Submitted By: Alma Ybarra, GEN. GOVT. BLDGS.
Submitted For: Alma Ybarra
Department: GEN. GOVT. BLDGS.

Information

CAPTION
2007 - Buildings & Grounds (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1100-419-40-220-001-0-XXX
FUNDS AVAILABLE Y/N?: Yes MATCHING FUNDS Y/N?:
BUDGETARY IMPACT:
452-->671 \$9,000.00; Available balance as of 12/12/2007 \$9,329.84.

Attachments

Link: [2007 LIT](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	12/12/2007 08:12 AM	APRV
2	Andres Castro	Andres Castro	12/12/2007 09:21 AM	APRV
3	Auditor's Office		12/14/2007 02:06 PM	PEND
4	Court Administrator	Monica Badillo	12/14/2007 02:06 PM	APRV

Form Started By: Alma Ybarra
Started On: 12/11/2007 03:47 PM

Final Approval Date: 12/14/2007

AI-7092

2.C.

Intrdepartmental transfer

CC CONSENT

Date: 12/18/2007

Submitted By: Fred Zamarripa, TREASURER'S OFFICE

Submitted For: Norma Garcia

Department: TREASURER'S OFFICE

Information

CAPTION

2007 - County Treasurer (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007

ACCT. #: 7-1100-415-16-150-001-0-XXX

FUNDS AVAILABLE Y/N?: Yes

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

Funding is available in all object codes taking the monies from as of 12/13/07. Please refer to attachment.

Attachments

Link: [AI- 7092](#)

Link: [Expenditure Report](#)

Form Routing/Status

Route	Seq	Inbox	Approved By	Date	Status
1		Budget & Management	Dina Trevino	12/13/2007 08:37 AM	APRV
2		Veronica Lopez	Veronica Lopez	12/13/2007 03:33 PM	APRV
3		Auditor's Office	Arcilia Duran	12/14/2007 02:24 PM	APRV
4		Court Administrator	Monica Badillo	12/14/2007 03:06 PM	APRV

Form Started By: Fred Zamarripa

Started On: 12/12/2007 05:17 PM

Final Approval Date: 12/14/2007

For 01/01/07 - 01/31/08

Expenditure Summary Report

FJEXS01A

Periods 01 - 13

Standard Report Format

1001 - Standard Report Spec

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
1100 GENERAL FUND						
7-1100-415-16-150-001-0-111	CO TREASURER-SALARIES OF OFFICIALS	74,012.00	.00	70,928.09	70,928.09	3,083.91 95.83
7-1100-415-16-150-001-0-113	CO TREASURER-PERM F/T EMPLOYEES	385,700.24	.00	356,812.43	356,812.43	28,887.81 92.51
7-1100-415-16-150-001-0-117	CO TREASURER-SUPPLEMENTAL PAY	2,500.00	.00	2,331.64	2,331.64	168.36 93.27
7-1100-415-16-150-001-0-118	CO TREASURER-AUTO ALLOWANCE	8,000.00	.00	7,666.59	7,666.59	333.41 95.83
7-1100-415-16-150-001-0-211	CO TREASURER-HEALTH INSURANCE	54,132.00	.00	46,628.75	46,628.75	7,503.25 86.14
7-1100-415-16-150-001-0-212	CO TREASURER-LIFE INSURANCE	429.00	.00	390.50	390.50	38.50 91.03
7-1100-415-16-150-001-0-220	CO TREASURER-FICA	34,790.30	.00	32,293.12	32,293.12	2,497.18 92.82
7-1100-415-16-150-001-0-230	CO TREASURER-RETIREMENT	41,774.62	.00	39,046.22	39,046.22	2,728.40 93.47
7-1100-415-16-150-001-0-250	CO TREASURER-UNEMPLOYMENT COMP	2,091.25	.00	1,795.70	1,795.70	295.55 85.87
7-1100-415-16-150-001-0-260	CO TREASURER-WORKERS COMP	2,900.82	.00	2,545.97	2,545.97	354.85 87.77
7-1100-415-16-150-001-0-346	CO TREASURER-HAULING & FREIGHT SERVICES	428.00	.00	428.00	428.00	.00 100.00
7-1100-415-16-150-001-0-350	CO TREASURER-CONTRACTUAL SERVICES	2,781.11	214.34	2,357.74	2,357.74	209.03 92.48
7-1100-415-16-150-001-0-413	CO TREASURER-ELEC SURVEILL & SECURITY	189.00	.00	180.00	180.00	9.00 95.24
7-1100-415-16-150-001-0-431	CO TREASURER-BLDG R&M SERVICE	686.00	.00	686.00	686.00	.00 100.00
7-1100-415-16-150-001-0-432	CO TREASURER-EQUIP R&M SERVICE	1,365.00	.00	659.00	659.00	706.00 48.28
7-1100-415-16-150-001-0-442	CO TREASURER-EQUIP & VEHICLE RENTALS	3,625.27	767.08	2,791.04	2,791.04	67.15 98.15
7-1100-415-16-150-001-0-529	CO TREASURER-SURETY & NOTARY BONDS	86.00	.00	86.00	86.00	.00 100.00
7-1100-415-16-150-001-0-531	CO TREASURER-TELEPHONE	2,262.39	.00	1,477.75	1,477.75	784.64 65.32
7-1100-415-16-150-001-0-535	CO TREASURER-POSTAGE	14,700.00	.00	10,896.57	10,896.57	3,803.43 74.13
7-1100-415-16-150-001-0-550	CO TREASURER-PRINTING & BINDING	2,625.00	.00	2,483.70	2,483.70	141.30 94.62
7-1100-415-16-150-001-0-581	CO TREASURER-TRAVEL IN COUNTY	105.00	.00	77.60	77.60	27.40 73.90
7-1100-415-16-150-001-0-583	CO TREASURER-TRAVEL OUT OF COUNTY	4,458.72	.00	4,287.11	4,287.11	171.61 96.15
7-1100-415-16-150-001-0-584	CO TREASURER-REGISTRATION FEES	1,119.00	.00	620.00	620.00	499.00 55.41
7-1100-415-16-150-001-0-601	CO TREASURER-OFFICE SUPPLIES	6,112.58	254.60	5,739.66	5,739.66	118.32 98.06
7-1100-415-16-150-001-0-602	CO TREASURER-PAPER SUPPLIES	2,625.00	.00	2,615.16	2,615.16	9.84 99.63
7-1100-415-16-150-001-0-604	CO TREASURER-CHEM,DRUGS,MEDS & LAB SUPPL	57.44	.00	57.44	57.44	.00 100.00
7-1100-415-16-150-001-0-607	CO TREASURER-CLEANING & SANITATION SUPPL	21.00	.00	10.14	10.14	10.86 48.29
7-1100-415-16-150-001-0-631	CO TREASURER-BOTTLED WATER	315.00	101.75	208.50	208.50	4.75 98.49
7-1100-415-16-150-001-0-640	CO TREASURER-REFERENCE MATERIALS	420.00	.00	403.41	403.41	16.59 96.05
7-1100-415-16-150-001-0-661	CO TREASURER-MINOR OFFICE EQUIPMENT	708.10	.00	593.09	593.09	115.01 83.76
7-1100-415-16-150-001-0-664	CO TREASURER-OTHER MINOR EQUIPMENT	529.74	.00	529.74	529.74	.00 100.00
7-1100-415-16-150-001-0-665	CO TREASURER-MINOR COMPUTER EQUIPMENT	137.88	.00	137.88	137.88	.00 100.00
7-1100-415-16-150-001-0-666	CO TREASURER-MINOR OFFICE FURNITURE	16,076.31	16,076.31	.00	.00	.00 100.00
7-1100-415-16-150-001-0-671	CO TREASURER-BLDGS R&M SUPPLIES	1,659.77	700.77	899.00	899.00	60.00 96.39
7-1100-415-16-150-001-0-672	CO TREASURER-EQUIP R&M SUPPLIES	630.00	556.00	.00	.00	74.00 88.25
7-1100-415-16-150-001-0-746	CO TREASURER-OFFICE FURNITURE	16,724.55	16,724.55	.00	.00	.00 100.00

Hidalgo County

For 01/01/07 - 01/31/08

Expenditure Summary Report

FJEXS01A

Periods 01 - 13

Standard Report Format

1001 - Standard Report Spec

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
1100 GENERAL FUND						
7-1100-415-16-150-001-0-810 CO TREASURER-DUES & MEMBERSHIPS	874.10	.00	575.00	575.00	299.10	65.78
1100 GENERAL FUND	687,652.19	35,395.40	599,238.54	599,238.54	53,018.25	92.29
7 YEAR	687,652.19	35,395.40	599,238.54	599,238.54	53,018.25	92.29

AI-7100

2.E.

Constable Pct.5 new obj code

CC CONSENT

Date: 12/18/2007

Submitted By: Roxanne Elizondo, CONSTABLE PCT. #5

Submitted For: Roxanne Elizondo

Department: CONSTABLE PCT. #5

Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - Constable Pct. #5 (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007

ACCT. #: 7-1100-421-00-295-001-0-XXX

FUNDS AVAILABLE Y/N?: Yes

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

664-->442 \$500.00; Available balance as of 12/13/2007 \$1,908.03.

Attachments

Link: [2007 LIT](#)

Form Routing/Status

Route	Seq	Inbox	Approved By	Date	Status
1		Budget & Management	Dina Trevino	12/13/2007 11:12 AM	APRV
2		Andres Castro	Andres Castro	12/13/2007 01:51 PM	APRV
3		Auditor's Office	Arcilia Duran	12/14/2007 02:40 PM	APRV
4		Court Administrator	Monica Badillo	12/14/2007 03:06 PM	APRV

Form Started By: Roxanne Elizondo
Started On: 12/13/2007 11:00 AM

Final Approval Date: 12/14/2007

BUDGET INTRADEPARTMENTAL TRANSFER REQUEST

DATE: DECEMBER 13, 2007

DEPARTMENT HEAD:

DEPARTMENT NAME: Constable Pct. 5

ACCOUNT NUMBER: 7-1100-421-00-295-001-0-

SUBJECT: Budget Intradepartmental Transfer in Accordance with Local Government Code, Chapter 111, Subchapter C.

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following Intradepartmental Budget Transfer/s in accordance with Local Government Code, Chapter 111, Subchapter C.

FROM:		TO:		
OBJECT	OBJECT	OBJECT	OBJECT	
CODE	NAME	CODE	NAME	AMOUNT
664	OTHER MINOR EQUIPMENT	442	EQUIPMENT RENTAL	\$ 500.00
			TOTAL	\$ 500.00

REASON: NEED TO CREATE NEW OBJ CODE.

EDUARDO BAZAN

 DEPARTMENT HEAD SIGNATURE

 APPROVED COMMISSIONERS COURT

DATE

ATTEST COUNTY CLERK

AI-6988

2.F.

Line Item Transfer

CC CONSENT

Date: 12/18/2007

Submitted By: Luisa Pearson, 389TH DISTRICT COURT

Submitted For: Luisa Pearson

Department: 389TH DISTRICT COURT

Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - 389th District Court (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007

ACCT. #: 7-1100-412-00-008-001-0-XXX

FUNDS AVAILABLE Y/N?: Yes

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

831-->666 \$100.00; Available balance as of 12/11/2007 \$664.19

Attachments

Link: [2007 LIT](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	12/11/2007 01:41 PM	APRV
2	Andres Castro	Andres Castro	12/13/2007 09:32 AM	APRV
3	Auditor's Office	Arcilia Duran	12/13/2007 04:10 PM	APRV
4	Court Administrator	Monica Badillo	12/13/2007 04:27 PM	APRV

Form Started By: Luisa Pearson

Started On: 12/10/2007 02:49 PM

Final Approval Date: 12/13/2007

INTRA-DEPARTMENTAL TRANSFER

DATE: December 10, 2007

DEPARTMENT HEAD: Judge Letty Lopez

DEPARTMENT NAME: 389th District Court

ACCOUNT NUMBER: 7-1100-412-00-008-001-0-XXX

CONTACT PERSON: Luisa Pearon PHONE: (956) 318-2080

SUBJECT: Intra-departmental Transfer(s)

Honorable Commissioner's Court of Hidalgo County:

I submit for your consideration the following Intra-departmental transfer(s) in accordance with Local Government Code, Chapter 111, Subchapter C.

FROM: OBJECT CODE	OBJECT NAME	TO: OBJECT CODE	OBJECT NAME	AMOUNT
831	Court Costs & Investigations	666	Minor Office Furniture	\$ 100.00
TOTAL				\$ 100.00

REASON: Monies will be needed for the purchase of one commercial shelve in the amount of \$101.08.

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

AI-6989

2.G.

transfer

CC CONSENT

Date: 12/18/2007
Submitted By: Alma Ybarra, GEN. GOVT. BLDGS.
Submitted For: Alma Ybarra
Department: GEN. GOVT. BLDGS.
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - Buildings & Grounds (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1100-419-40-220-001-0-XXX
FUNDS AVAILABLE Y/N?: Yes MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

431 --> 439 \$3,000.00
Available balance as of 12/11/07; \$149,325.28

431 --> 604 \$300.00
Available balance as of 12/11/07; \$149,325.28

431 --> 601 \$2,000.00
Available balance as of 12/11/07; \$149,325.28

431 --> 540 \$1,500.00
Available balance as of 12/11/07; \$149,325.28

431 --> 663 \$1,000.00
Available balance as of 12/11/07; \$149,325.28

431 --> 682 \$3,000.00
Available balance as of 12/11/07; \$149,325.28

431 --> 664 \$4,000.00
Available balance as of 12/11/07; \$149,325.28

Attachments

Link: [AI- 6989](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	12/11/2007 01:42 PM	APRV
2	Veronica Lopez	Veronica Lopez	12/11/2007 02:17 PM	APRV
3	Auditor's Office	Arcilia Duran	12/13/2007 04:12 PM	APRV
4	Court Administrator	Monica Badillo	12/13/2007 04:27 PM	APRV

Form Started By: Alma Ybarra

Started On: 12/10/2007 04:15 PM

Final Approval Date: 12/13/2007

BUDGET INTRA-DEPARTMENTAL TRANSFER REQUEST

DATE: DECEMBER 10,2007

DEPARTMENT HEAD: DANIEL FLORES

DEPARTMENT NAME: BUILDINGS & GROUNDS

ACCOUNT NUMBER: 7-1100-419-40-220-001-0

CONTACT PERSON: DANIEL FLORES **PHONE:** 956-289-7850

SUBJECT: Budget Intradepartmental Transfer

Honorable Commissioner's Court of Hidalgo County:

I submit to you for your consideration following Intradepartmental Budget Transfer/s in accordance with Local Government Code, Chapter 111, Subchapter C.

FROM		TO		
OBJECT CODE	OBJECT NAME	OBJECT CODE	OBJECT NAME	
431	BUILDING R&M SERVICE	439	OTHER STRUCTURES	3,000.00
431	BUILDING R&M SERVICE	604	DRUGS	300.00
431	BUILDING R&M SERVICE	601	OFFICE SUPPLIES	2,000.00
431	BUILDING R&M SERVICE	540	ADVERTISING	1,500.00
431	BUILDING R&M SERVICE	663	SMALL TOOLS	1,000.00
431	BUILDING R&M SERVICE	682	GASOLINE/DIESEL	3,000.00
431	BUILDING R&M SERVICE	664	OTHER MINOR EQUIPMENT	4,000.00
			TOTAL	\$14,800.00

REASON: OBJECTS CODE LOW IN FUNDS

DEPARTMENT HEAD SIGNATURE

CC DATE

APPROVED COMMISSIONERS COURT

ATTEST COUNTY CLERK

AI-6990

2.H.

**D.A. Investigation Fund Line Item Transfer
CC CONSENT**

Date: 12/18/2007
Submitted By: Roy Cazares, DISTRICT ATTORNEY
Submitted For: Roy Cazares
Department: DISTRICT ATTORNEY
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - District Attorney's Office - Investigation Fund HB65 (1223)

BACKGROUND

Need to pay for civil citations, court cost on forfeiture cases and cover a negative in object 114.

Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1223-412-00-080-007-0-890
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:
BUDGETARY IMPACT:
890-->831 \$3,000.00; available balance as of 12/12/07 \$4,961.95
890-->114 \$1,500.00; available balance as of 12/12/07 \$4,961.95

Attachments

Link: [intra-dept LIT](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	12/11/2007 01:44 PM	APRV
2	Manuel Chapa		12/14/2007 02:06 PM	PEND
3	Auditor's Office		12/14/2007 02:06 PM	PEND
4	Manuel Chapa	Manuel Chapa	12/14/2007 08:28 AM	APRV
5	Court Administrator	Monica Badillo	12/14/2007 02:06 PM	APRV

Form Started By: Roy Cazares

Started On: 12/10/2007 04:22 PM

Final Approval Date: 12/14/2007

INTRA-DEPARTMENTAL TRANSFER

DATE: **December 18, 2007**

DEPARTMENT HEAD: **Rene Guerra, Criminal District Attorney**

DEPARTMENT NAME: **District Attorney's Office**

ACCOUNT NUMBER: **7-1223-412-00-080-007-0-XXX -D.A. INVESTIGATION FUND**

SUBJECT: Budget Line-Item Transfer(s)

AI#6990 Revised

CONTACT PERSON: **Roy Cazares**

PHONE: **(956) 318-2300 ext. 758**

Honorable Commissioner's Court of Hidalgo County:

I submit for your consideration the following line-item transfer(s) in accordance with Local Government Code, Chapter 111, Subchapter C.

FROM				TO		
OBJECT CODE	ACCOUNT (OBJECT) NAME			OBJECT CODE	OBJECT NAME	AMOUNT
890	OTHER		➔	831	Court Cost & Investigation	\$3,000.00
890	OTHER		➔	114	Perm P/T Employees	\$1,500.00
TOTAL						\$4,500.00

REASON: Monies will be used to pay for civil citations, forfeitures cases court cost and to cover a negative in object 114.



for **RENE GUERRA**
CRIMINAL DISTRICT ATTORNEY

APPROVED COMMISSIONERS' COURT

_ / _ / _
DATE

ATTEST COUNTY CLERK

AI-6997

2.I.

**Postage Transfer
CC CONSENT**

Date: 12/18/2007
Submitted By: Angela Garcia, BUDGET & MANAGEMENT
Submitted For: Lydia Barrientos
Department: BUDGET & MANAGEMENT
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - Probate Court (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1100-412-00-023-001-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:
BUDGETARY IMPACT:
550-->535 \$ 500.00; Available account balance as of 12/12/07 \$ 1,000.00

Attachments

Link: [Postage Transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	12/11/2007 01:45 PM	APRV
2	Erika Reyna	Erika Reyna	12/12/2007 08:51 AM	APRV
3	Auditor's Office	Arcilia Duran	12/13/2007 04:25 PM	APRV
4	Court Administrator	Monica Badillo	12/13/2007 04:27 PM	APRV

Form Started By: Angela Garcia
Started On: 12/11/2007 11:48 AM
Final Approval Date: 12/13/2007

AI-7004
Transfer
CC CONSENT

2.J.

Date: 12/18/2007
Submitted By: Patty Zapata, ELECTIONS DEPT.
Department: ELECTIONS DEPT.
Agenda Area: Intradepartmental Transfers:

Information

CAPTION
2007 - Elections Department (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1100-414-00-130-001-0-XXX
FUNDS AVAILABLE Y/N?: Yes MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

Funding is available in all object codes taking the monies from as of 12/12/07. Please refer to attachment.

Attachments

Link: [Expenditure Report](#)

Link: [Revised](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	12/11/2007 03:32 PM	APRV
2	Veronica Lopez	Veronica Lopez	12/13/2007 01:35 PM	APRV
3	Auditor's Office	Arcilia Duran	12/13/2007 05:26 PM	APRV
4	Veronica Lopez	Veronica Lopez	12/14/2007 08:30 AM	APRV
5	Court Administrator	Monica Badillo	12/14/2007 02:06 PM	APRV

Form Started By: Patty Zapata
Started On: 12/11/2007 02:24 PM

Final Approval Date: 12/14/2007

For 01/01/07 - 01/31/08

Expenditure Summary Report

FJEXS01A

Periods 01 - 13

Standard Report Format

1001 - Standard Report Spec

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
1100 GENERAL FUND						
7-1100-414-00-130-001-0-112	ELECTIONS DEPT-SALARIES OF DEPT HEADS	77,000.00	.00	69,461.57	69,461.57	7,538.43 90.21
7-1100-414-00-130-001-0-113	ELECTIONS DEPT-PERM F/T EMPLOYEES	540,442.46	.00	486,568.45	486,568.45	53,874.01 90.03
7-1100-414-00-130-001-0-114	ELECTIONS DEPT-PERM P/T EMPL	14,761.35	.00	13,006.91	13,006.91	1,754.44 88.11
7-1100-414-00-130-001-0-118	ELECTIONS DEPT-AUTO ALLOWANCE	8,000.00	.00	7,230.71	7,230.71	769.29 90.38
7-1100-414-00-130-001-0-121	ELECTIONS DEPT-TEMP F/T EMPL	66,085.33	.00	47,036.49	47,036.49	19,048.84 71.18
7-1100-414-00-130-001-0-123	ELECTIONS DEPT-ELECTION POLL WORKERS	230,436.29	.00	230,436.29	230,436.29	.00 100.00
7-1100-414-00-130-001-0-131	ELECTIONS DEPT-OVERTIME	121,612.69	.00	90,112.69	90,112.69	31,500.00 74.10
7-1100-414-00-130-001-0-211	ELECTIONS DEPT-HEALTH INSURANCE	91,608.00	.00	81,080.68	81,080.68	10,527.32 88.51
7-1100-414-00-130-001-0-212	ELECTIONS DEPT-LIFE INSURANCE	790.78	.00	644.74	644.74	146.04 81.53
7-1100-414-00-130-001-0-220	ELECTIONS DEPT-FICA	72,829.36	.00	63,406.60	63,406.60	9,422.76 87.06
7-1100-414-00-130-001-0-230	ELECTIONS DEPT-RETIREMENT	69,387.39	.00	59,044.63	59,044.63	10,342.76 85.09
7-1100-414-00-130-001-0-250	ELECTIONS DEPT-UNEMPLOYMENT COMP	3,995.08	.00	3,567.01	3,567.01	428.07 89.29
7-1100-414-00-130-001-0-260	ELECTIONS DEPT-WORKERS COMP	8,297.28	.00	5,963.14	5,963.14	2,334.14 71.87
7-1100-414-00-130-001-0-336	ELECTIONS DEPT-COMPUTER SRV	41,204.00	790.00	40,414.00	40,414.00	.00 100.00
7-1100-414-00-130-001-0-339	ELECTIONS DEPT-OTHER PROFESSIONAL SRV	1,500.00	.00	1,500.00	1,500.00	.00 100.00
7-1100-414-00-130-001-0-343	ELECTIONS DEPT-LAUNDRY & DRY CLEANING	486.40	.00	486.40	486.40	.00 100.00
7-1100-414-00-130-001-0-346	ELECTIONS DEPT-HAULING & FREIGHT SERVICE	3,682.90	2,500.00	724.90	724.90	458.00 87.56
7-1100-414-00-130-001-0-412	ELECTIONS DEPT-CABLE/SATELLITE TV	836.26	.60	740.57	740.57	95.09 88.63
7-1100-414-00-130-001-0-413	ELECTIONS DEPT-ELEC SURVEILL & SECURITY	350.00	30.00	260.00	260.00	60.00 82.86
7-1100-414-00-130-001-0-431	ELECTIONS DEPT-BLDG R&M SERVICE	2,354.59	60.00	1,949.58	1,949.58	345.01 85.35
7-1100-414-00-130-001-0-432	ELECTIONS DEPT-EQUIP R&M SERVICE	8,838.72	4,858.73	3,388.00	3,388.00	591.99 93.30
7-1100-414-00-130-001-0-434	ELECTIONS DEPT-VEHICLE R&M SERVICE	10,386.67	97.36	10,289.31	10,289.31	.00 100.00
7-1100-414-00-130-001-0-441	ELECTIONS DEPT-LAND & BLDG RENTALS	107,067.00	9,992.80	82,026.20	82,026.20	15,048.00 85.95
7-1100-414-00-130-001-0-442	ELECTIONS DEPT-EQUIP & VEHICLE RENTALS	65,300.00	10,927.67	48,524.56	48,524.56	5,847.77 91.04
7-1100-414-00-130-001-0-529	ELECTIONS DEPT-SURETY & NOTARY BONDS	70.00	.00	70.00	70.00	.00 100.00
7-1100-414-00-130-001-0-531	ELECTIONS DEPT-TELEPHONE	14,181.73	.00	5,549.13	5,549.13	8,632.60 39.13
7-1100-414-00-130-001-0-532	ELECTIONS DEPT-CELL PHONE	31,080.00	10,454.42	11,185.88	11,185.88	9,439.70 69.63
7-1100-414-00-130-001-0-534	ELECTIONS DEPT-INTERNET	15,218.38	5,426.73	8,983.27	8,983.27	808.38 94.69
7-1100-414-00-130-001-0-535	ELECTIONS DEPT-POSTAGE	74,000.00	.00	5,256.46	5,256.46	68,743.54 7.10
7-1100-414-00-130-001-0-536	ELECTIONS DEPT-TWO-WAY RADIO	1,570.00	252.00	1,314.00	1,314.00	4.00 99.75
7-1100-414-00-130-001-0-540	ELECTIONS DEPT-ADVERTISING	21,888.01	9,933.61	9,654.40	9,654.40	2,300.00 89.49
7-1100-414-00-130-001-0-550	ELECTIONS DEPT-PRINTING & BINDING	19,486.41	13,268.32	5,943.09	5,943.09	275.00 98.59
7-1100-414-00-130-001-0-560	ELECTIONS DEPT-MICROFILM & FILM DEVELOP	.00	.00	.00	.00	.00 .00
7-1100-414-00-130-001-0-581	ELECTIONS DEPT-TRAVEL IN COUNTY	546.82	.00	296.82	296.82	250.00 54.28
7-1100-414-00-130-001-0-583	ELECTIONS DEPT-TRAVEL OUT OF COUNTY	17,787.00	316.00	15,770.44	15,770.44	1,700.56 90.44
7-1100-414-00-130-001-0-584	ELECTIONS DEPT-REGISTRATION FEES	10,175.45	.00	10,108.00	10,108.00	67.45 99.34

For 01/01/07 - 01/31/08

Expenditure Summary Report

FJEXS01A

Periods 01 - 13

Standard Report Format

1001 - Standard Report Spec

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
1100 GENERAL FUND						
7-1100-414-00-130-001-0-601	ELECTIONS DEPT-OFFICE SUPPLIES	51,196.50	9,943.26	40,367.24	40,367.24	886.00 98.27
7-1100-414-00-130-001-0-602	ELECTIONS DEPT-PAPER SUPPLIES	13,683.96	2,116.12	9,976.48	9,976.48	1,591.36 88.37
7-1100-414-00-130-001-0-604	ELECTIONS DEPT-CHEM,DRUGS,MEDS & LAB SUP	280.10	.00	280.10	280.10	.00 100.00
7-1100-414-00-130-001-0-606	ELECTIONS DEPT-MAPS, PLANS, PLATS, ETC.	7.67	.00	7.67	7.67	.00 100.00
7-1100-414-00-130-001-0-607	ELECTIONS DEPT-CLEANING & SANITATION	641.57	.05	641.52	641.52	.00 100.00
7-1100-414-00-130-001-0-608	ELECTIONS DEPT-HSEHLD & INSTITUTIONAL	4,126.63	351.78	3,774.85	3,774.85	.00 100.00
7-1100-414-00-130-001-0-613	ELECTIONS DEPT-SAFETY SUPPLIES	923.39	.00	923.39	923.39	.00 100.00
7-1100-414-00-130-001-0-630	ELECTIONS DEPT-FOOD	1,323.00	123.78	1,072.09	1,072.09	127.13 90.39
7-1100-414-00-130-001-0-631	ELECTIONS DEPT-BOTTLED WATER	965.60	83.25	682.35	682.35	200.00 79.29
7-1100-414-00-130-001-0-640	ELECTIONS DEPT-REFERENCE MATERIALS	1,104.37	625.00	479.37	479.37	.00 100.00
7-1100-414-00-130-001-0-661	ELECTIONS DEPT-MINOR OFFICE EQUIPMENT	16,563.69	3,100.72	13,462.97	13,462.97	.00 100.00
7-1100-414-00-130-001-0-663	ELECTIONS DEPT-SMALL TOOLS	476.17	57.33	418.84	418.84	.00 100.00
7-1100-414-00-130-001-0-664	ELECTIONS DEPT-OTHER MINOR EQUIPMENT	8,814.48	69.96	8,744.52	8,744.52	.00 100.00
7-1100-414-00-130-001-0-665	ELECTIONS DEPT-MINOR COMPUTER EQUIPMENT	6,641.70	424.35	6,197.34	6,197.34	20.01 99.70
7-1100-414-00-130-001-0-666	ELECTIONS DEPT-MINOR OFFICE FURNITURE	14,453.27	1,125.00	13,328.24	13,328.24	.03 100.00
7-1100-414-00-130-001-0-667	ELECTIONS DEPT-MINOR SOFTWARE	384.87	.00	384.87	384.87	.00 100.00
7-1100-414-00-130-001-0-671	ELECTIONS DEPT-BLDG R&M SUPPLIES	7,612.73	238.05	7,374.68	7,374.68	.00 100.00
7-1100-414-00-130-001-0-672	ELECTIONS DEPT-EQUIP R&M SUPPLIES	686.67	260.60	426.07	426.07	.00 100.00
7-1100-414-00-130-001-0-679	ELECTIONS DEPT-OTHER R&M SUPPLIES	3,990.11	39.96	3,950.15	3,950.15	.00 100.00
7-1100-414-00-130-001-0-681	ELECTIONS DEPT-VEHICLE R&M SUPPLIES	1,274.19	267.87	1,004.19	1,004.19	2.13 99.83
7-1100-414-00-130-001-0-682	ELECTIONS DEPT-GASONLINE/DIESEL	14,372.25	2,838.94	11,029.29	11,029.29	504.02 96.49
7-1100-414-00-130-001-0-684	ELECTIONS DEPT-TIRES & TUBES	622.40	.00	622.40	622.40	.00 100.00
7-1100-414-00-130-001-0-743	ELECTIONS DEPT-OFFICE EQUIPMENT	1,376.39	.00	1,376.39	1,376.39	.00 100.00
7-1100-414-00-130-001-0-745	ELECTIONS DEPT-COMPUTER EQUIPMENT	33,501.79	.00	33,491.79	33,491.79	10.00 99.97
7-1100-414-00-130-001-0-746	ELECTIONS DEPT-OFFICE FURNITURE	9,949.50	.00	9,949.50	9,949.50	.00 100.00
7-1100-414-00-130-001-0-748	ELECTIONS DEPT-OTHER EQUIPMENT	3,643.00	.00	3,643.00	3,643.00	.00 100.00
7-1100-414-00-130-001-0-810	ELECTIONS DEPT-DUES & MEMBERSHIPS	1,730.00	.00	1,730.00	1,730.00	.00 100.00
7-1100-414-00-130-001-0-855	ELECTIONS DEPT-LATE FEES,PENALTIES & FIN	273.77	.00	173.77	173.77	100.00 63.47
7-1100-414-00-130-001-0-890	ELECTIONS DEPT-OTHER	.00	.00	.00	.00	.00 .00
1100 GENERAL FUND		1,953,876.12	90,574.26	1,597,507.99	1,597,507.99	265,793.87 86.40
7 YEAR		1,953,876.12	90,574.26	1,597,507.99	1,597,507.99	265,793.87 86.40

AI-7005

2.K.

Travel Transfer

CC CONSENT

Date: 12/18/2007

Submitted By: Angela Garcia, BUDGET & MANAGEMENT

Department: BUDGET & MANAGEMENT

Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - Probate Court (1243)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007

ACCT. #: 7-1243-412-00-023-002-0-810

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

810-->583 \$311.65; available balance as of 12/12/07 \$500.00

810-->581 \$188.35; available balance as of 12/12/07 \$500.00

Attachments

Link: [Travel Transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	12/11/2007 03:33 PM	APRV
2	Manuel Chapa	Manuel Chapa	12/12/2007 10:24 AM	APRV
3	Auditor's Office	Arcilia Duran	12/13/2007 04:34 PM	APRV
4	Court Administrator	Monica Badillo	12/13/2007 05:00 PM	APRV

Form Started By: Angela Garcia

Started On: 12/11/2007 02:37 PM

Final Approval Date: 12/13/2007

AI-7026

2.L.

Line Item Transfer

CC CONSENT

Date: 12/18/2007

Submitted By: Luisa Pearson, 389TH DISTRICT COURT

Submitted For: Luisa Pearson

Department: 389TH DISTRICT COURT

Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - 389th District Court (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007

ACCT. #: 7-1100-412-00-008-001-0-XXX

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

831-->531 \$300.00; available balance as of 12/12/07 \$ 664.19

665-->531 \$357.00; available balance as of 12/12/07 \$1,191.39

Attachments

Link: [intra-dept LIT](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	12/12/2007 09:37 AM	APRV
2	Manuel Chapa	Manuel Chapa	12/12/2007 01:49 PM	APRV
3	Auditor's Office	Arcilia Duran	12/13/2007 05:06 PM	APRV
4	Court Administrator	Monica Badillo	12/14/2007 02:06 PM	APRV

Form Started By: Luisa Pearson

Started On: 12/12/2007 09:18 AM

Final Approval Date: 12/14/2007

INTRA-DEPARTMENTAL TRANSFER

DATE: December 12, 2007

DEPARTMENT HEAD: Judge Letty Lopez

DEPARTMENT NAME: 389th District Court

ACCOUNT NUMBER: 7-1100-412-00-008-001-0-XXX

CONTACT PERSON: Luisa Pearon PHONE: (956) 318-2080

SUBJECT: Intra-departmental Transfer(s)

Honorable Commissioner's Court of Hidalgo County:

I submit for your consideration the following Intra-departmental transfer(s) in accordance with Local Government Code, Chapter 111, Subchapter C.

FROM: OBJECT CODE	OBJECT NAME	TO: OBJECT CODE	OBJECT NAME	AMOUNT
831	Court Costs & Investigations	531	Telephone & Telegraph	\$ 300.00
665	Minor Computer Equipment	531	Telephone & Telegraph	\$ 357.00
TOTAL				\$ 657.00

REASON: Monies will be needed for expenditures that will be incurred for the months of October, November, and December.

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

AI-7037

2.M.

**Budget Line Item Trf
CC CONSENT**

Date: 12/18/2007
Submitted By: Ruben Flores, IT DEPARTMENT
Submitted For: Renan Ramirez
Department: IT DEPARTMENT
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - IT Dept. (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1100-415-00-200-002-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

890-->336 \$2,000.00; available balance as of 12/12/07 \$2,798.00
601-->661 \$ 745.00; available balance as of 12/12/07 \$1,206.98

Attachments

Link: [intra-dept LIT](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	12/12/2007 11:10 AM	APRV
2	Manuel Chapa	Manuel Chapa	12/12/2007 04:29 PM	APRV
3	Auditor's Office		12/14/2007 02:06 PM	PEND
4	Court Administrator	Monica Badillo	12/14/2007 02:06 PM	APRV

Form Started By: Ruben Flores
Started On: 12/12/2007 10:51 AM

Final Approval Date: 12/14/2007

DATE: December 18, 2007

DEPARTMENT HEAD: Renan Ramirez

AI#7037

DEPARTMENT NAME: Information Technology Dept.

ACCOUNT NUMBER: 7-1100-415-00-200-002-0-XXX

SUBJECT: **Intra-departmental Transfer/s (increase/decrease) in Accordance with Local Government Code, Chapter 111, Subchapter C, Section 111.070, Subsection C.**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intra-departmental transfer/s (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C Section 111.070, Subsection C.

FROM OBJECT CODE	OBJECT DESCRIPTION	TO OBJECT CODE	OBJECT DESCRIPTION	AMOUNT
890	COMPUTER DEPT - OTHER	336	COMPUTER DEPT-COMPUTER SERVICES	\$2,000.00
601	COMPUTER DEPT-OFFICE SUPPLIES	661	COMPUTER DEPT-MINOR OFC. EQUIPMENT	745.00
TOTAL				\$2,745.00

REASON: **Transfer monies to the correct object code to cover expenses.**

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK

AI-7073

2.N.

7073 12- 11-07 2621.00

CC CONSENT

Date: 12/18/2007
Submitted By: Mary Garcia, TAX OFFICE
Submitted For: Armando Barrera Jr. RTA
Department: TAX OFFICE
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - Tax Office (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1100-415-15-140-001-0-601
FUNDS AVAILABLE Y/N?: Yes MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

601 --> 664 \$21.00
Available balance as of 12/13/07 \$7,567.78

601 --> 748 \$2,600.00
Available balance as of 12/13/07 \$7,567. 78

Attachments

Link: [7073 12-11-07 2621.00](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	12/13/2007 08:10 AM	APRV
2	Veronica Lopez		12/14/2007 04:32 PM	PEND
3	Auditor's Office	Arcilia Duran	12/14/2007 04:28 PM	APRV
4	Court Administrator	Monica Badillo	12/14/2007 04:32 PM	APRV

Form Started By: Mary Garcia Started On: 12/12/2007 03:29 PM

Final Approval Date: 12/14/2007

AI-7063

2.O.

**Intra-Departmental Transfer
CC CONSENT**

Date: 12/18/2007
Submitted By: Dora Lopez, 92ND DISTRICT COURT
Submitted For: Dora Lopez
Department: 92ND DISTRICT COURT
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - 92nd District Court (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1100-412-00-001-001-0-XXX
FUNDS AVAILABLE Y/N?: Yes MATCHING FUNDS Y/N?:
BUDGETARY IMPACT:
666-->531 \$400.00; Available balance as of 12/13/2007 \$529.75.

Attachments

Link: [2007 LIT](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	12/12/2007 03:14 PM	APRV
2	Andres Castro	Andres Castro	12/13/2007 10:21 AM	APRV
3	Auditor's Office		12/14/2007 02:06 PM	PEND
4	Court Administrator	Monica Badillo	12/14/2007 02:06 PM	APRV

Form Started By: Dora Lopez Started On: 12/12/2007 02:16 PM
Final Approval Date: 12/14/2007

AI-7010

2.P.

2007 Intra for CO 2004-B&G-Crths (1334)

CC CONSENT

Date: 12/18/2007
Submitted By: Dale Kennan, BUDGET & MANAGEMENT
Submitted For: CO 2004-B&G-Crths (1334)
Department: BUDGET & MANAGEMENT
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - CO 2004-B&G-Crths (1334)

BACKGROUND

Fiscal Impact

FISCAL YEAR: ACCT. #: 7-1334-412-40-220-010-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

From 452 & 671 to 431 in the amounts of \$208.75 & \$800.00 (respectively).

Obj. code 452 available balance as of 12/12/07 \$ 208.75
Obj. code 671 available balance as of 12/12/07 \$ 16,212.02

Attachments

Link: 2007 Intra for CO 2004-B&G-Crths (1334)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	12/11/2007 03:35 PM	APRV
2	Erika Reyna	Erika Reyna	12/12/2007 11:05 AM	APRV
3	Auditor's Office	Joy Hsu	12/14/2007 02:59 PM	APRV
4	Court Administrator	Monica Badillo	12/14/2007 03:05 PM	APRV

Form Started By: Dale Kennan
Started On: 12/11/2007 03:21 PM

Final Approval Date: 12/14/2007

AI-7086
2007 Pct#1 R&B (1201)
CC CONSENT

2.Q.

Date: 12/18/2007
Submitted By: Jorge Flores, COMM. PCT. #1
Department: COMM. PCT. #1
Agenda Area: Intradepartmental Transfers:

Information

CAPTION
2007 - Pct #1- R&B (1201)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1201-431-00-121-005-0-XXX
FUNDS AVAILABLE Y/N?: Yes MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

432 --> 664 \$1,000.00
Available balance as of 12/13/07 \$3,311.94

434 --> 664 \$1,000.00
Available balance as of 12/13/07 \$3,349.12

681 --> 663 \$500.00
Available balance as of 12/13/07 \$7,990.20

748 --> 664 \$750.00
Available balance as of 12/13/07 \$1,012.00

Attachments

Link: [AI- 7086](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	12/13/2007 08:33 AM	APRV
2	Veronica Lopez	Veronica Lopez	12/13/2007 10:52 AM	APRV
3	Auditor's Office	Arcilia Duran	12/14/2007 02:35 PM	APRV
4	Court Administrator	Monica Badillo	12/14/2007 03:06 PM	APRV

Form Started By: Jorge Flores
Started On: 12/12/2007 04:24 PM
Final Approval Date: 12/14/2007

AI-7076
2007 Pct # 1 R&B 1201
CC CONSENT

2.R.

Date: 12/18/2007
Submitted By: Robert Elizondo, COMM. PCT. #1
Department: COMM. PCT. #1
Agenda Area: Intradepartmental Transfers:

Information

CAPTION
2007- Pct #1- R&B (1201)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1201-431-00-121-005-0-XXX
FUNDS AVAILABLE Y/N?: Yes MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

731 --> 433 \$1,470.01
Available balance as of 12/13/07 \$1,470.01

673 --> 433 \$1,329.99
Available balance as of 12/13/07 \$48,685.88

Attachments

Link: [AI- 7076](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	12/12/2007 04:04 PM	APRV
2	Veronica Lopez	Veronica Lopez	12/13/2007 08:43 AM	APRV
3	Auditor's Office	Arcilia Duran	12/14/2007 02:31 PM	APRV
4	Court Administrator	Monica Badillo	12/14/2007 03:06 PM	APRV

Form Started By: Robert Elizondo

Started On: 12/12/2007 03:45 PM

Final Approval Date: 12/14/2007

AI-7075

2.S.

2007 Pct # 1 Adm. 1201

CC CONSENT

Date: 12/18/2007

Submitted By: Robert Elizondo, COMM. PCT. #1

Department: COMM. PCT. #1

Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - Pct # 1 - Administration (1201)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007

ACCT. #: 7-1201-431-00-121-004-0-XXX

FUNDS AVAILABLE Y/N?: Yes

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

667-->531 \$300.00; Available balance as of 12/13/2007 \$498.25.

613-->531 \$90.33; Available balance as of 12/13/2007 \$90.33.

431-->531 \$100.00; Available balance as of 12/13/2007 \$200.00.

604-->531 \$74.21; Available balance as of 12/13/2007 \$74.21.

607-->531 \$70.83; Available balance as of 12/13/2007 \$70.83.

Attachments

Link: [2007 Pct # 1 Adm. 1201](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	12/12/2007 04:03 PM	APRV
2	Andres Castro	Andres Castro	12/13/2007 11:40 AM	APRV
3	Auditor's Office	Arcilia Duran	12/14/2007 02:18 PM	APRV
4	Court Administrator	Monica Badillo	12/14/2007 03:06 PM	APRV

Form Started By: Robert Elizondo

Started On: 12/12/2007 03:44 PM

Final Approval Date: 12/14/2007

AI-7060

2.T.

2007 Pct # 1 Parks 1211

CC CONSENT

Date: 12/18/2007
Submitted By: Robert Elizondo, COMM. PCT. #1
Department: COMM. PCT. #1
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - Pct# 1 - Parks (1211)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1211-452-00-121-013-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

432-->350 \$ 700.00; available balance as of 12/13/07 \$1,136.91
434-->350 \$ 700.00; available balance as of 12/13/07 \$1,084.52
441-->350 \$ 300.00; available balance as of 12/13/07 \$ 300.00
442-->350 \$ 700.00; available balance as of 12/13/07 \$1,242.87
602-->350 \$ 300.00; available balance as of 12/13/07 \$ 465.00
607-->350 \$ 300.00; available balance as of 12/13/07 \$ 585.80
608-->350 \$ 500.00; available balance as of 12/13/07 \$ 836.21
661-->350 \$1,000.00; available balance as of 12/13/07 \$1,800.00
672-->350 \$ 400.00; available balance as of 12/13/07 \$1,784.88
626-->350 \$4,000.00; available balance as of 12/13/07 \$7,301.60

Attachments

Link: [intra-dept LIT](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	12/12/2007 02:20 PM	APRV
2	Manuel Chapa	Manuel Chapa	12/13/2007 09:27 AM	APRV
3	Auditor's Office	Arcilia Duran	12/13/2007 06:12 PM	APRV
4	Court Administrator	Monica Badillo	12/14/2007 02:06 PM	APRV

Form Started By: Robert Elizondo Started On: 12/12/2007 01:57 PM

Final Approval Date: 12/14/2007

AI-7040

2.U.

**Budget Line-Item Transfer for Sanitation
CC CONSENT**

Date: 12/18/2007
Submitted By: Yolanda Cisneros, COMM. PCT. #2
Submitted For: Yolanda Cisneros
Department: COMM. PCT. #2
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - Precinct #2- Sanitation (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1100-432-00-122-001-0-XXX
FUNDS AVAILABLE Y/N?: Yes MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

682 --> 434 \$4,500.00
Available balance as of 12/12/07 \$4,500.00

683 --> 434 \$1,400.00
Available balance as of 12/12/07 \$1,400.00

890 --> 434 \$2,000.00
Available balance as of 12/12/07 \$5,000.00

Attachments

Link: [AI- 7040](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	12/12/2007 11:13 AM	APRV
2	Veronica Lopez	Veronica Lopez	12/12/2007 02:05 PM	APRV
3	Auditor's Office	Arcilia Duran	12/13/2007 05:48 PM	APRV
4	Court Administrator		12/13/2007 05:49 PM	NEW

Form Started By: Yolanda Cisneros
Started On: 12/12/2007 11:12 AM
Final Approval Date: 12/13/2007

DATE: December 12, 2007

DEPARTMENT HEAD: Hector "Tito" Palacios

DEPARTMENT NAME: Hidalgo County Precinct No. 2

ACCOUNT NUMBER: 7-1100-432-00-122-001-0- Sanitation Landfill

SUBJECT: Budget Line-Item Transfer(s)

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code Chapter 111, Subchapter C.

FROM	TO
------	----

ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
7-1100-432-00-122-001-0-682	<i>GASOLINE/Diesel</i>	7-1100-432-00-122-001-0-434	<i>VEHICLE R&M SERVICES</i>	\$4,500.00
7-1100-432-00-122-001-0-683	<i>LUBRICANTS</i>	7-1100-432-00-122-001-0-434	<i>VEHICLE R&M SERVICES</i>	1,400.00
7-1100-432-00-122-001-0-890	<i>OTHER</i>	7-1100-432-00-122-001-0-434	<i>VEHICLE R&M SERVICES</i>	2,000.00

TOTAL **\$ 7,900.00**

REASON: Transfer needed for expected expenditures for the department.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____/____/____
DATE

ATTEST COUNTY CLERK

AI-7001

2.V.

**Budget Line-Item Transfer for Administration
CC CONSENT**

Date: 12/18/2007
Submitted By: Yolanda Cisneros, COMM. PCT. #2
Submitted For: Yolanda Cisneros
Department: COMM. PCT. #2
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - Pct. #2 - Administration (1202)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1202-431-00-122-005-0-XXX
FUNDS AVAILABLE Y/N?: Yes MATCHING FUNDS Y/N?:
BUDGETARY IMPACT:
431-->622 \$2,000.00; Available balance as of 12/11/2007 \$5,240.00.

Attachments

Link: [2007 LIT](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	12/11/2007 03:29 PM	APRV
2	Andres Castro	Andres Castro	12/12/2007 08:40 AM	APRV
3	Auditor's Office	Arcilia Duran	12/13/2007 04:31 PM	APRV
4	Court Administrator	Monica Badillo	12/13/2007 05:00 PM	APRV

Form Started By: Yolanda Cisneros Started On: 12/11/2007 01:50 PM
Final Approval Date: 12/13/2007

DATE: December 11, 2007

DEPARTMENT HEAD: Hector "Tito" Palacios

DEPARTMENT NAME: Hidalgo County Precinct No. 2

ACCOUNT NUMBER: 7-1202-431-00-122-005-0-XXX

SUBJECT: Budget Line-Item Transfer(s)

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code Chapter 111, Subchapter C.

FROM		TO		
------	--	----	--	--

ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
7-1202-431-00-122-005-0-431	BUILDING R&M SERVICE	7-1202-431-00-122-005-0-622	ELECTRICITY	\$2,000.00

TOTAL \$2,000.00

REASON: TRANSFER NEEDED FOR ELECTRICITY EXPENSES.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____/____/____
DATE

ATTEST COUNTY CLERK

AI-7019
Pct #3 Transfer
CC CONSENT

2.W.

Date: 12/18/2007
Submitted By: Norma Ceballos, COMM. PCT. #3
Department: COMM. PCT. #3
Agenda Area: Intradepartmental Transfers:

Information

CAPTION
2007 - Precinct #3 Sanitation (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1100-432-00-123-001-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

Obj. Code 334 available balance as of 12/12/07 \$ 22,128.62
-->664 \$ 1,000.00
-->739 \$ 1,000.00
-->622 \$ 800.00

Attachments

Link: [Pct #3 L/F](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	12/12/2007 08:19 AM	APRV
2	Erika Reyna	Erika Reyna	12/12/2007 10:37 AM	APRV
3	Auditor's Office	Arcilia Duran	12/13/2007 05:21 PM	APRV
4	Court Administrator	Monica Badillo	12/14/2007 02:06 PM	APRV

Form Started By: Norma Ceballos
Started On: 12/11/2007 04:50 PM

Final Approval Date: 12/14/2007

INTRA-DEPARTMENTAL TRANSFER

DATE: December 18, 2007

DEPARTMENT HEAD: Commissioner Joe M. Flores - Pct No. 3

DEPARTMENT NAME: Hidalgo County Precinct #3 Sanitation

ACCOUNT NUMBER: 7-1100-432-00-123-001-0

CONTACT PERSON: Norma Ceballos PHONE: (956)585-4509

SUBJECT: Intra-departmental Transfer

Honorable Commissioners' Court of Hidalgo County:

I submit for your consideration the following Intra-departmental transfer(s) in accordance with Local Government Code, Chapter 111, Subchapter C.

FROM OBJECT CODE	OBJECT NAME	TO OBJECT CODE	OBJECT NAME	AMOUNT
334	Engineer & Arch	664	Other Minor Equip.	\$ 1,000.00
334	Engineer & Arch	739	Other structure	\$ 1,000.00
334	Engineer & Arch	622	Electricity	\$ 800.00
			TOTAL	\$ 2,800.00

REASON: To cover expected expenses

DEPARTMENT HEAD SIGNATURE

CC DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

AI-7020
Pct #3 Transfer
CC CONSENT

2.X.

Date: 12/18/2007
Submitted By: Norma Ceballos, COMM. PCT. #3
Department: COMM. PCT. #3
Agenda Area: Intradepartmental Transfers:

Information

CAPTION
2007 - Precinct #3 -Parks (1213)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1213-452-00-123-008-0-671
FUNDS AVAILABLE Y/N?: Yes MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

671 --> 622 \$2,000.00
Available balance as of 12/12/07; \$5,933.76

671 --> 442 \$100.00
Available balance as of 12/12/07; \$5,933.76

671 --> 664 \$400.00
Available balance as of 12/12/07; \$5,933.76

Attachments

Link: [AI- 7020](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	12/12/2007 08:20 AM	APRV
2	Veronica Lopez	Veronica Lopez	12/12/2007 09:16 AM	APRV
3	Auditor's Office	Arcilia Duran	12/13/2007 05:18 PM	APRV
4	Court Administrator	Monica Badillo	12/14/2007 02:06 PM	APRV

Form Started By: Norma Ceballos
Started On: 12/11/2007 04:52 PM

Final Approval Date: 12/14/2007

AI-7059

2.Y.

**Pct. #4 Landfill Lineitem Transfer
CC CONSENT**

Date: 12/18/2007
Submitted By: Jr. Munoz, COMM. PCT. #4
Department: COMM. PCT. #4
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - Pct. #4 - Landfill (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1100-432-00-124-001-0-XXX
FUNDS AVAILABLE Y/N?: Yes MATCHING FUNDS Y/N?:
BUDGETARY IMPACT:
421-->672 \$10,000.00; Available balance as of 12/13/2007 \$72,408.64.

Attachments

Link: [2007 LIT](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	12/12/2007 02:19 PM	APRV
2	Andres Castro	Andres Castro	12/14/2007 07:52 AM	APRV
3	Auditor's Office	Arcilia Duran	12/14/2007 02:10 PM	APRV
4	Court Administrator	Monica Badillo	12/14/2007 03:06 PM	APRV

Form Started By: Jr. Munoz

Started On: 12/12/2007 01:54 PM

Final Approval Date: 12/14/2007

DATE: DECEMBER 12, 2007

DEPARTMENT HEAD: COMMISSIONER OSCAR L. GARZA JR.

DEPARTMENT NAME: HIDALGO COUNTY PCT. #4 LANDFILL

ACCOUNT NUMBER: 7-1100-432-00-124-001-0-000

SUBJECTS: Budget Line-Item Transfer(s)

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM		TO		
ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
7-1100-432-00-124-001-0-421	Disposal	7-1100-432-00-124-001-0-672	Equip Rpr & Maint Sup	\$ 10,000.00
		TOTAL	<u>\$10,000.00</u>	

REASON: To cover expected expenses.

APPROVED COMMISSIONERS' COURT

DEPARTMENT HEAD SIGNATURE

DATE

ATTEST COUNTY CLERK

AI-7036

2.Z.

**Pct. #4 R&B Lineitem Transfer
CC CONSENT**

Date: 12/18/2007
Submitted By: Jr. Munoz, COMM. PCT. #4
Department: COMM. PCT. #4
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - Pct. #4- R&B (1204)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1204-431-00-124-007-0-664
FUNDS AVAILABLE Y/N?: Yes MATCHING FUNDS Y/N?:
BUDGETARY IMPACT:
664 --> 683 \$2,500.00
Available balance as of 12/12/07 \$13,912.43

Attachments

Link: [AI- 7036](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	12/12/2007 11:09 AM	APRV
2	Veronica Lopez	Veronica Lopez	12/12/2007 11:31 AM	APRV
3	Auditor's Office	Arcilia Duran	12/13/2007 05:39 PM	APRV
4	Court Administrator	Monica Badillo	12/14/2007 02:06 PM	APRV

Form Started By: Jr. Munoz Started On: 12/12/2007 10:50 AM

Final Approval Date: 12/14/2007

DATE: DECEMBER 12, 2007

DEPARTMENT HEAD: COMMISSIONER OSCAR L. GARZA JR.

DEPARTMENT NAME: HIDALGO COUNTY PCT. #4 – PAVED/UNPAVED

ACCOUNT NUMBER: 7-1204-431-00-124-007-0-XXX

CONTACT PERSON: RUMALDO MUNOZ JR. / ACCOUNTS PAYABLE CLERK

SUBJECTS: Budget Line-Item Transfer(s)

Honorable Commissioners' Court Hidalgo County:

I submit to you for your consideration the following line-item transfer(s) in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM		TO		
ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
7-1204-431-00-124-007-0-664	Other Minor Equip	7-1204-431-00-124-007-0-683	Lubricants	\$2,500.00

TOTAL \$2,500.00

REASON: To Cover expected expense.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK

AI-7027

2.AA.

**Pct. #4 Landfill Lineitem Transfer
CC CONSENT**

Date: 12/18/2007
Submitted By: Jr. Munoz, COMM. PCT. #4
Department: COMM. PCT. #4
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - Pct. #4- Sanitation (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1100-432-00-124-001-0-421
FUNDS AVAILABLE Y/N?: Yes MATCHING FUNDS Y/N?:
BUDGETARY IMPACT:
421 --> 681 \$1,000.00
Available balance as of 12/12/07 \$72,408.64

Attachments

Link: [AI- 7027](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	12/12/2007 09:39 AM	APRV
2	Veronica Lopez	Veronica Lopez	12/12/2007 11:10 AM	APRV
3	Auditor's Office	Arcilia Duran	12/13/2007 05:15 PM	APRV
4	Court Administrator	Monica Badillo	12/14/2007 02:06 PM	APRV

Form Started By: Jr. Munoz Started On: 12/12/2007 09:19 AM

Final Approval Date: 12/14/2007

DATE: DECEMBER 12, 2007

DEPARTMENT HEAD: COMMISSIONER OSCAR L. GARZA JR.

DEPARTMENT NAME: HIDALGO COUNTY PCT. #4 LANDFILL

ACCOUNT NUMBER: 7-1100-432-00-124-001-0-XXX

SUBJECTS: Budget Line-Item Transfer(s)

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM		TO		
ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
7-1100-432-00-124-001-0-421	Disposal	7-1100-432-00-124-001-0-681	Vehicle Rpr & Maint Sup	\$ 1,000.00
			TOTAL	<u>\$1,000.00</u>

REASON: To cover expected expenses.

APPROVED COMMISSIONERS' COURT

DEPARTMENT HEAD SIGNATURE

DATE

ATTEST COUNTY CLERK

AI-7035

2.BB.

Pct. #4 Parks Lineitem Transfer

CC CONSENT

Date: 12/18/2007
Submitted By: Jr. Munoz, COMM. PCT. #4
Department: COMM. PCT. #4
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - Pct. #4 - Parks (1214)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1214-452-00-124-009-0-XXX
FUNDS AVAILABLE Y/N?: Yes MATCHING FUNDS Y/N?:
BUDGETARY IMPACT:
739-->683 \$100.00; Available balance as of 12/12/2007 \$41,406.15.

Attachments

Link: [Pct. #4 Parks Lineitem Transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	12/12/2007 11:08 AM	APRV
2	Andres Castro	Andres Castro	12/12/2007 11:40 AM	APRV
3	Auditor's Office		12/14/2007 02:06 PM	PEND
4	Court Administrator	Monica Badillo	12/14/2007 02:06 PM	APRV

Form Started By: Jr. Munoz Started On: 12/12/2007 10:48 AM

Final Approval Date: 12/14/2007

DATE DECEMBER 12, 2007

DEPARTMENT HEAD: COMMISSIONER OSCAR L. GARZA JR.

DEPARTMENT NAME: HIDALGO COUNTY PCT. #4 - PARKS

ACCOUNT NUMBER: 7-1214-452-00-124-009-0-000

SUBJECTS: Budget Line-Item Transfer(s)

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM		TO		
ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
7-1214-452-00-124-009-0-739	Other Structures	7-1214-452-00-124-009-0-683	Lubricants	\$100.00

TOTAL \$ 100.00

REASON: To cover expected expenses.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK

AI-7029

2.CC.

Pct. #4 R&B Lineitem Transfer

CC CONSENT

Date: 12/18/2007
Submitted By: Jr. Munoz, COMM. PCT. #4
Department: COMM. PCT. #4
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - Pct. #4 - P/U Rd. (1204)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1204-431-00-124-007-0-XXX
FUNDS AVAILABLE Y/N?: Yes MATCHING FUNDS Y/N?:
BUDGETARY IMPACT:
664-->663 \$1,500.00; Available balance as of 12/12/2007 \$13,912.43.

Attachments

Link: [Pct. #4 R&B Lineitem Transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	12/12/2007 09:38 AM	APRV
2	Andres Castro	Andres Castro	12/12/2007 11:03 AM	APRV
3	Auditor's Office	Arcilia Duran	12/13/2007 05:34 PM	APRV
4	Court Administrator	Monica Badillo	12/14/2007 02:06 PM	APRV

Form Started By: Jr. Munoz Started On: 12/12/2007 09:32 AM

Final Approval Date: 12/14/2007

DATE: DECEMBER 12, 2007

DEPARTMENT HEAD: COMMISSIONER OSCAR L. GARZA JR.

DEPARTMENT NAME: HIDALGO COUNTY PCT. #4 – PAVED/UNPAVED

ACCOUNT NUMBER: 7-1204-431-00-124-007-0-000

CONTACT PERSON: RUMALDO MUNOZ JR. / ACCOUNTS PAYABLE CLERK

SUBJECTS: Budget Line-Item Transfer(s)

Honorable Commissioners' Court Hidalgo County:

I submit to you for your consideration the following line-item transfer(s) in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM		TO		
ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
7-1204-431-00-124-007-0-664	Other Minor Equip	7-1204-431-00-124-007-0-663	Small Tools	\$1,500.00
TOTAL <u>\$1,500.00</u>				

REASON: To Cover expected expense.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK

AI-6995

2.DD.

wic

CC CONSENT

Date: 12/18/2007
Submitted By: Margarita Gonzalez, WIC
Submitted For: Norma L. Longoria
Department: WIC
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - WIC (1292)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1292-441-00-350-001-7-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

441-->312 \$7,268.26; available balance as of 12/14/07 \$7,268.26
622-->312 \$3,366.32; available balance as of 12/14/07 \$9,725.47
532-->431 \$ 697.29; available balance as of 12/14/07 \$ 697.29
212-->431 \$ 261.00; available balance as of 12/14/07 \$ 261.00
640-->431 \$ 71.71; available balance as of 12/14/07 \$ 87.25

Attachments

Link: [intra-dept LIT](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	12/14/2007 01:56 PM	APRV
2	Manuel Chapa	Manuel Chapa	12/14/2007 03:08 PM	APRV
3	Auditor's Office	Arcilia Duran	12/14/2007 04:09 PM	APRV
4	Court Administrator	Monica Badillo	12/14/2007 04:18 PM	APRV

Form Started By: Margarita Gonzalez Started On: 12/11/2007 10:15 AM

Final Approval Date: 12/14/2007

DATE: 12/11/07
WIC DIRECTOR: NORMA LONGORIA
DEPARTMENT NAME: HIDALGO COUNTY WIC PROGRAM
ACCOUNT NUMBER: 7.1292.441.00.350.001.7.-WIC
SUBJECT: BUDGET LINE ITEM TRANSFER

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfer(s) in accordance with the Local Government Code Chapter 111, Subchapter C.

FROM		TO		AMOUNT
ACCOUNT NUMBER	Account Name	ACCOUNT NO.(S)	ACCOUNT NAME	
7.1292.441.00.350.001.7	441 Bldg.Rental	→ 7.1292.441.00.350.001.7	312 Indirect Cost	7,268.26
7.1292.441.00.350.001.7	622 Electricity	→ 7.1292.441.00.350.001.7	312 Indirect Cost	3,366.32
7.1292.441.00.350.001.7	532 Cell phone	→ 7.1292.441.00.350.001.7	431 R&M Service	697.29
7.1292.441.00.350.001.7	212 Life Ins.	→ 7.1292.441.00.350.001.7	431 R&M Service	261.00
7.1292.441.00.350.001.7	640 Ref. Mat	→ 7.1292.441.00.350.001.7	431 R&M Service	71.71
Total:				11,664.58

REASON: To close out 2007 WIC Grant

Department Head Signature

APPROVED COMMISSIONERS COURT

/ /
Date

ATTEST COUNTY CLERK

AI-7069

4.A.

Monthly Fee Report - September and October 2007

CC CONSENT

Date: 12/18/2007
Submitted By: Becky Morales, AUDITOR'S OFFICE
Submitted For: Ray Eufracio
Department: AUDITOR'S OFFICE
Agenda Area: Monthly Fee Reports

Information

CAPTION

Monthly Collection Reports - September and October 2007:

Table with 3 columns: Office, Fees & Cost, Month of. Rows include JP Saenz, JP Morales, JP Contreras, JP Trevino, JP Garza, JP Ochoa, JP Espinoza, JP Palacios, JP Jackson, Tax Assessor/Collector, Sheriff's 'D' Account, Anzalduas Park, Delta Lake, Fire Marshal, Law Library.

BACKGROUND

Fiscal Impact

Attachments

Link: mthly coll rpt

Form Routing/Status

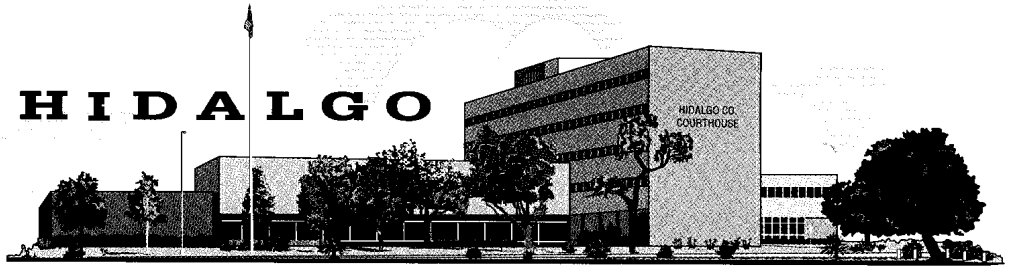
Table with 4 columns: Route Seq, Inbox, Approved By, Date, Status. Rows 1-4 showing routing from Budget & Management to Court Administrator.

Form Started By: Becky Morales

Started On: 12/12/2007 03:19 PM

Final Approval Date: 12/13/2007

COUNTY of HIDALGO



EDINBURG, TEXAS 78539

HIDALGO COUNTY AUDITOR'S OFFICE
 Hidalgo County Administration Building
 2808 South Business Highway 281
 Edinburg, Texas 78539-3587
 PHONE: (956) 318-2511
 FAX: (956) 318-2577
 WEBSITE: www.co.hidalgo.tx.us/auditor

MAILING ADDRESS:
 HIDALGO COUNTY AUDITOR'S OFFICE
 P. O. BOX 689
 EDINBURG, TEXAS 78540-0689

December 06, 2007

The Honorable Juan D. Salinas, III
 Hidalgo County Judge
 County Administration Building, 2nd Floor
 100 East Cano
 Edinburg, Texas 78539

Dear Judge Salinas:

Please include the attached Monthly Collection Reports on the next Commissioners' Court Agenda:

<u>OFFICE</u>	<u>FEES & COST</u>	<u>MONTH</u>
J.P. Gilberto Saenz	\$ 34,394.50	October 2007
J.P. Jesus E. Morales	\$ 24,032.66	October 2007
J.P. Bobby Contreras	\$ 62,896.75	October 2007
J.P. Rosa E. Trevino	\$ 60,681.00	October 2007
J.P. Luis J. Garza	\$ 65,393.80	October 2007
J.P. Ismael Ochoa	\$ 63,015.50	October 2007
J.P. Charlie Espinoza	\$ 108,743.75	October 2007
J.P. Mary Alice Palacios	\$ 68,804.97	October 2007
J.P. Espiridion Jackson	\$ 27,909.80	October 2007
Tax Assessor/Collector	\$ 1,744,047.75	October 2007
Sheriff's "D"	\$ 13,511.75	October 2007
Anzaldua's Park	\$ 2,056.00	September 2007
Delta Lake	\$ 858.00	September 2007
Fire Marshal	\$ 3,482.50	September 2007
Law Library	\$ 1,341.25	September 2007

Thank you for your consideration in this matter.

Sincerely,

Ray Eufrazio by AD.

Ray Eufrazio, CPA
 Hidalgo County Auditor
 Attachments

HIDALGO COUNTY DISTRICT JUDGES

RICARDO P. RODRIGUEZ, JR. JUDGE, 92ND D.C. RODOLFO DELGADO JUDGE, 93RD D.C. J. R. "BOBBY" FLORES JUDGE, 139TH D.C. ROSE GUERRA REYNA JUDGE, 206TH D.C. JUAN R. PARTIDA JUDGE, 275TH D.C. MARIO E. RAMIREZ, JR. JUDGE, 332ND D.C. NOE GONZALEZ JUDGE, 370TH D.C. OVERSEER LETICIA LOPEZ JUDGE, 389TH D.C. AIDA SALINAS FLORES JUDGE, 398TH D.C. THOMAS P. WINGATE JUDGE, 430TH D.C.

AI-6994

5.A.

**Pipeline Permits
CC CONSENT**

Date: 12/18/2007
Submitted By: Sandra Garcia, RIGHT OF WAY DEPT.
Submitted For: Joe Pena
Department: RIGHT OF WAY DEPT.
Agenda Area: Right of Way

Information

CAPTION

Garza & Garza Engineering:

1. Install a 8" water line about 829.73' and a 8" sewer line about 779.73' South of N.E. corner Lot 126 Lott Town & Improvements Co. Subdivision, Donna, Hidalgo County, Texas.

La Joya Water Supply:

2. The contractor will bore Circle 6 Street North two times and install a 2" PVC casing at a distance 900.0 ft and 1,200.0 ft west of Salida Del Sol Drive.
3. The contractor will bore Circle 6 Street South four times and install a 2" PVC casing at a distance 1,210.0 ft 1,350.00 ft 1,490.0 ft and 1,630.0ft east of Circle 6 Street West.

North Alamo Water Supply:

4. Approximately 1000' south of Walker Rd on east and west side of Victoria Rd
5. Approximately 1090' south of Walker Rd on east and west side of Victoria Rd
6. Approximately 1190' south of Walker Rd on east and west side of Victoria Rd- BORE-La Victoria Subd. Phase 1; 2" PVC casing w/ 1" waterline.
7. Approximately 1280' south of Walker Rd on east and west side of Victoria Rd- BORE-
8. Approximately 1350' south of Walker Rd on east and west side of Victoria Rd- BORE-La Victoria Subd. Phase 1; 2" PVC casing w/ 1" waterline.
9. Approximately 910' south of Walker Rd on east and west side of Victoria Rd - BORE-La Victoria Subd. Phase 1; 6" waterline w/ 12" PVC casing.
10. Approximately 1370' south of Walker Rd on west and east side of Victoria Rd- BORE-La Victoria Subd. Phase 1; 6" waterline w/ 12" PVC casing.
11. Approximately 1334' east of Hwy 281 on north and south side of Owassa Rd- BORE-DM Roth Subd.; 8" waterline w/ 16" PVC casing.
12. Capisallo Park L13 B4 (SEC 1E/ 9N)- BORE- Guadalupe Villalobos; 3/4" serv. connection

McAllen Public Utility:

13. Install a 24" waterline along N. Ware Rd & Mile 6 Rd.

Izaguirre Engineering Group:

14. Install a 8" waterline along Abram Rd.

Kyle Bennett:

15. Install an 8" waterline along Midway Rd.

BACKGROUND

Fiscal Impact

Attachments

Link: [Pipeline Permits](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	12/13/2007 08:38 AM	APRV
2	Rey Salazar	Rey Salazar	12/13/2007 09:07 AM	APRV
3	Auditor's Office	Arcilia Duran	12/14/2007 03:54 PM	APRV
4	Court Administrator	Monica Badillo	12/14/2007 04:18 PM	APRV

Form Started By: Sandra Garcia

Started On: 12/11/2007 10:13 AM

Final Approval Date: 12/14/2007

THE STATE OF TEXAS §

COUNTY OF HIDALGO §

That the County of Hidalgo, Texas, acting by and through its Commissioners' Court, by virtue of motion and resolution introduced and adopted by said Commissioners' Court on the 18th day of December, 2007 does by these presents **GRANT, GIVE AND RELINQUISH TO:**

Garza-Garza Engineering hereinafter called Permittee, of the County of Hidalgo, Texas, the Right, Privilege and Authority to construct, reconstruct, lay and maintain a 8" water/gas/sewer/irrigation line; said line to be constructed of material along the following public road easement held by the Hidalgo County of Hidalgo, Texas upon the conditions, obligations, and requirements as hereinafter set forth, said public road upon which said water/ gas/ sewer/ irrigation line is to be constructed, reconstructed, laid and maintained, **described as follows:**

- 1. Install an 8" water line about 829.73' and 8" sewer about 779.73' south of N.E. corner lot 126 of the Lott Town & Improvements Co Subdivision, Donna, Hidalgo County, Texas.

The granting, giving and authorizing of permission for the said aforementioned Permittee to so construct, reconstruct, lay and maintain a water line along the above described public road being conditioned that Permittee agrees that:

1. The Permittee will install and shall maintain said pipeline so that the top of the line will always be at least at the minimum depth of forty (40) inches below the flow line of the ditches on either side of said roadway when the pipeline is to be constructed, the Permittee shall contact the Commissioner in the Precinct in which the construction project is located and obtain written instructions, signed by said Commissioner, concerning the location and depth of said line. In this connection, it is agreed and understood that the Permittee will not cut the surface in any manner said public road or any roadway, without first obtaining the written permission of the Commissioners' Court of Hidalgo County, Texas.
2. The Permittee will employ a competent person or firm to do such installation and complete it in accordance with the covenants and conditions herein set forth.
3. Permittee shall stake its line on the location approved by the Commissioner in whose precinct the work is to be done well in advance of beginning its work. Permittee shall contact Commissioner before commencing any work.
4. The Permittee will use all proper caution in performing the work to prevent injury to all persons and property and it will indemnify Hidalgo County against all damages that may be assessed against the County by reasons of the work here permitted and the maintenance of such pipeline.
5. Notwithstanding any provision in this Agreement to the contrary, Permittee recognizes that the paramount purpose of the easement and dedication for the said public road is to provide for the establishment and operation of a roadway for the public. Recognizing this as the paramount purpose of the easement and dedication, Permittee agrees that Permittee has the unlimited and unrestricted right to establish, construct, reconstruct and maintain the said public road and to conduct all maintenance for the roadway and all related structures (including but not limited to the maintenance, construction and reconstruction of ditches, drainage pipes, bridges and paving surfaces) without incurring any liability, obligation or duty to Permittee.

THE STATE OF TEXAS §

COUNTY OF HIDALGO §

That the County of Hidalgo, Texas, acting by and through its Commissioners' Court, by virtue of motion and resolution introduced and adopted by said Commissioners' Court on the 18th day of December, 2007 does by these presents **GRANT, GIVE AND RELINQUISH TO:**

La Joya Water Supply hereinafter called Permittee, of the County of Hidalgo, Texas, the Right, Privilege and Authority to construct, reconstruct, lay and maintain a 1" water/gas/sewer/irrigation line; said line to be constructed of material along the following public road easement held by the Hidalgo County of Hidalgo, Texas upon the conditions, obligations, and requirements as hereinafter set forth, said public road upon which said water/ gas/ sewer/ irrigation line is to be constructed, reconstructed, laid and maintained, **described as follows:**

- 2. The contractor will bore Circle 6 Street North two times and install a 2" PVC casing at a distance 900.0ft and 1200.0ft west of Salida Del Sol Drive.

The granting, giving and authorizing of permission for the said aforementioned Permittee to so construct, reconstruct, lay and maintain a 1"line along the above described public road being conditioned that Permittee agrees that:

1. The Permittee will install and shall maintain said pipeline so that the top of the line will always be at least at the minimum depth of forty (40) inches below the flow line of the ditches on either side of said roadway when the pipeline is to be constructed, the Permittee shall contact the Commissioner in the Precinct in which the construction project is located and obtain written instructions, signed by said Commissioner, concerning the location and depth of said line. In this connection, it is agreed and understood that the Permittee will not cut the surface in any manner said public road or any roadway, without first obtaining the written permission of the Commissioners' Court of Hidalgo County, Texas.
2. The Permittee will employ a competent person or firm to do such installation and complete it in accordance with the covenants and conditions herein set forth.
3. Permittee shall stake its line on the location approved by the Commissioner in whose precinct the work is to be done well in advance of beginning its work. Permittee shall contact Commissioner before commencing any work.
4. The Permittee will use all proper caution in performing the work to prevent injury to all persons and property and it will indemnify Hidalgo County against all damages that may be assessed against the County by reasons of the work here permitted and the maintenance of such pipeline.
5. Notwithstanding any provision in this Agreement to the contrary, Permittee recognizes that the paramount purpose of the easement and dedication for the said public road is to provide for the establishment and operation of a roadway for the public. Recognizing this as the paramount purpose of the easement and dedication, Permittee agrees that Permitter has the unlimited and unrestricted right to establish, construct, reconstruct and maintain the said public road and to conduct all maintenance for the roadway and all related structures (including but not limited to the maintenance, construction and reconstruction of ditches, drainage pipes, bridges and paving surfaces) without incurring any liability, obligation or duty to Permittee.

FEE: \$ 3.75

THE STATE OF TEXAS §

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La Joya Water Supply hereinafter called Permittee, of the County of Hidalgo, Texas, the Right, Privilege and Authority to construct, reconstruct, lay and maintain a 1" water/gas/sewer/irrigation line; said line to be constructed of material along the following public road easement held by the Hidalgo County of Hidalgo, Texas upon the conditions, obligations, and requirements as hereinafter set forth, said public road upon which said water/ gas/ sewer/ irrigation line is to be constructed, reconstructed, laid and maintained, **described as follows:**

- 3. The contractor will bore Circle 6 Street South four times and install a 2" PVC casing at a distance 1,210.0ft 1,350ft. and 1,630.0ft east of Circle 6 Street West. (Salida Del Sol Estates Phase IV)

The granting, giving and authorizing of permission for the said aforementioned Permittee to so construct, reconstruct, lay and maintain a 1"line along the above described public road being conditioned that Permittee agrees that:

1. The Permittee will install and shall maintain said pipeline so that the top of the line will always be at least at the minimum depth of forty (40) inches below the flow line of the ditches on either side of said roadway when the pipeline is to be constructed, the Permittee shall contact the Commissioner in the Precinct in which the construction project is located and obtain written instructions, signed by said Commissioner, concerning the location and depth of said line. In this connection, it is agreed and understood that the Permittee will not cut the surface in any manner said public road or any roadway, without first obtaining the written permission of the Commissioners' Court of Hidalgo County, Texas.
2. The Permittee will employ a competent person or firm to do such installation and complete it in accordance with the covenants and conditions herein set forth.
3. Permittee shall stake its line on the location approved by the Commissioner in whose precinct the work is to be done well in advance of beginning its work. Permittee shall contact Commissioner before commencing any work.
4. The Permittee will use all proper caution in performing the work to prevent injury to all persons and property and it will indemnify Hidalgo County against all damages that may be assessed against the County by reasons of the work here permitted and the maintenance of such pipeline.
5. Notwithstanding any provision in this Agreement to the contrary, Permittee recognizes that the paramount purpose of the easement and dedication for the said public road is to provide for the establishment and operation of a roadway for the public. Recognizing this as the paramount purpose of the easement and dedication, Permittee agrees that Permitter has the unlimited and unrestricted right to establish, construct, reconstruct and maintain the said public road and to conduct all maintenance for the roadway and all related structures (including but not limited to the maintenance, construction and reconstruction of ditches, drainage pipes, bridges and paving surfaces) without incurring any liability, obligation or duty to Permittee.

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North Alamo Water Supply hereinafter called Permittee, of the County of Hidalgo, Texas, the Right, Privilege and Authority to construct, reconstruct, lay and maintain a 1" water/gas/sewer/irrigation line; said line to be constructed of material along the following public road easement held by the Hidalgo County of Hidalgo, Texas upon the conditions, obligations, and requirements as hereinafter set forth, said public road upon which said water/ gas/ sewer/ irrigation line is to be constructed, reconstructed, laid and maintained, **described as follows:**

- 4. Approximately 1000' south of Walker Rd on east and west side of Victoria Rd
- 5. Approximately 1090' south of Walker Rd on east and west side of Victoria Rd
- 6. Approximately 1190' south of Walker Rd on east and west side of Victoria Rd- BORE- 2" PVC casing w/ 1" waterline; La Victoria Subd. Phase 1

The granting, giving and authorizing of permission for the said aforementioned Permittee to so construct, reconstruct, lay and maintain a water line along the above described public road being conditioned that Permittee agrees that:

1. The Permittee will install and shall maintain said pipeline so that the top of the line will always be at least at the minimum depth of forty (40) inches below the flow line of the ditches on either side of said roadway when the pipeline is to be constructed, the Permittee shall contact the Commissioner in the Precinct in which the construction project is located and obtain written instructions, signed by said Commissioner, concerning the location and depth of said line. In this connection, it is agreed and understood that the Permittee will not cut the surface in any manner said public road or any roadway, without first obtaining the written permission of the Commissioners' Court of Hidalgo County, Texas.
2. The Permittee will employ a competent person or firm to do such installation and complete it in accordance with the covenants and conditions herein set forth.
3. Permittee shall stake its line on the location approved by the Commissioner in whose precinct the work is to be done well in advance of beginning its work. Permittee shall contact Commissioner before commencing any work.
4. The Permittee will use all proper caution in performing the work to prevent injury to all persons and property and it will indemnify Hidalgo County against all damages that may be assessed against the County by reasons of the work here permitted and the maintenance of such pipeline.
5. Notwithstanding any provision in this Agreement to the contrary, Permittee recognizes that the paramount purpose of the easement and dedication for the said public road is to provide for the establishment and operation of a roadway for the public. Recognizing this as the paramount purpose of the easement and dedication, Permittee agrees that Permitter has the unlimited and unrestricted right to establish, construct, reconstruct and maintain the said public road and to conduct all maintenance for the roadway and all related structures (including but not limited to the maintenance, construction and reconstruction of ditches, drainage pipes, bridges and paving surfaces) without incurring any liability, obligation or duty to Permittee.

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North Alamo Water Supply hereinafter called Permittee, of the County of Hidalgo, Texas, the Right, Privilege and Authority to construct, reconstruct, lay and maintain a 1" water/gas/sewer/irrigation line; said line to be constructed of material along the following public road easement held by the Hidalgo County of Hidalgo, Texas upon the conditions, obligations, and requirements as hereinafter set forth, said public road upon which said water/ gas/ sewer/ irrigation line is to be constructed, reconstructed, laid and maintained, **described as follows:**

- 7. Approximately 1280' south of Walker Rd on east and west side of Victoria Rd
- 8. Approximately 1350' south of Walker Rd on east and west side of Victoria Rd-BORE – La Victoria Subd. Phase 1; 2" PVC casing w/ 1" waterline.

The granting, giving and authorizing of permission for the said aforementioned Permittee to so construct, reconstruct, lay and maintain a water line along the above described public road being conditioned that Permittee agrees that:

1. The Permittee will install and shall maintain said pipeline so that the top of the line will always be at least at the minimum depth of forty (40) inches below the flow line of the ditches on either side of said roadway when the pipeline is to be constructed, the Permittee shall contact the Commissioner in the Precinct in which the construction project is located and obtain written instructions, signed by said Commissioner, concerning the location and depth of said line. In this connection, it is agreed and understood that the Permittee will not cut the surface in any manner said public road or any roadway, without first obtaining the written permission of the Commissioners' Court of Hidalgo County, Texas.
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4. The Permittee will use all proper caution in performing the work to prevent injury to all persons and property and it will indemnify Hidalgo County against all damages that may be assessed against the County by reasons of the work here permitted and the maintenance of such pipeline.
5. Notwithstanding any provision in this Agreement to the contrary, Permittee recognizes that the paramount purpose of the easement and dedication for the said public road is to provide for the establishment and operation of a roadway for the public. Recognizing this as the paramount purpose of the easement and dedication, Permittee agrees that Permittee has the unlimited and unrestricted right to establish, construct, reconstruct and maintain the said public road and to conduct all maintenance for the roadway and all related structures (including but not limited to the maintenance, construction and reconstruction of ditches, drainage pipes, bridges and paving surfaces) without incurring any liability, obligation or duty to Permittee.

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North Alamo Water Supply hereinafter called Permittee, of the County of Hidalgo, Texas, the Right, Privilege and Authority to construct, reconstruct, lay and maintain a 6" water/gas/sewer/irrigation line; said line to be constructed of material along the following public road easement held by the Hidalgo County of Hidalgo, Texas upon the conditions, obligations, and requirements as hereinafter set forth, said public road upon which said water/ gas/ sewer/ irrigation line is to be constructed, reconstructed, laid and maintained, **described as follows:**

- 9. Approximately 910' south of Walker Rd on east and west side of Victoria Rd
- 10. Approximately 1370' south of Walker Rd on west and east side of Victoria Rd- BORE-La Victoria Subd. Phase 1; 6" waterline w/ 12" PVC casing.

The granting, giving and authorizing of permission for the said aforementioned Permittee to so construct, reconstruct, lay and maintain a water line along the above described public road being conditioned that Permittee agrees that:

1. The Permittee will install and shall maintain said pipeline so that the top of the line will always be at least at the minimum depth of forty (40) inches below the flow line of the ditches on either side of said roadway when the pipeline is to be constructed, the Permittee shall contact the Commissioner in the Precinct in which the construction project is located and obtain written instructions, signed by said Commissioner, concerning the location and depth of said line. In this connection, it is agreed and understood that the Permittee will not cut the surface in any manner said public road or any roadway, without first obtaining the written permission of the Commissioners' Court of Hidalgo County, Texas.
2. The Permittee will employ a competent person or firm to do such installation and complete it in accordance with the covenants and conditions herein set forth.
3. Permittee shall stake its line on the location approved by the Commissioner in whose precinct the work is to be done well in advance of beginning its work. Permittee shall contact Commissioner before commencing any work.
4. The Permittee will use all proper caution in performing the work to prevent injury to all persons and property and it will indemnify Hidalgo County against all damages that may be assessed against the County by reasons of the work here permitted and the maintenance of such pipeline.
5. Notwithstanding any provision in this Agreement to the contrary, Permittee recognizes that the paramount purpose of the easement and dedication for the said public road is to provide for the establishment and operation of a roadway for the public. Recognizing this as the paramount purpose of the easement and dedication, Permittee agrees that Permitter has the unlimited and unrestricted right to establish, construct, reconstruct and maintain the said public road and to conduct all maintenance for the roadway and all related structures (including but not limited to the maintenance, construction and reconstruction of ditches, drainage pipes, bridges and paving surfaces) without incurring any liability, obligation or duty to Permittee.

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COUNTY OF HIDALGO §

That the County of Hidalgo, Texas, acting by and through its Commissioners' Court, by virtue of motion and resolution introduced and adopted by said Commissioners' Court on the 18th day of December, 2007 does by these presents **GRANT, GIVE AND RELINQUISH TO:**

North Alamo Water Supply hereinafter called Permittee, of the County of Hidalgo, Texas, the Right, Privilege and Authority to construct, reconstruct, lay and maintain a 8" water/gas/sewer/irrigation line; said line to be constructed of material along the following public road easement held by the Hidalgo County of Hidalgo, Texas upon the conditions, obligations, and requirements as hereinafter set forth, said public road upon which said water/ gas/ sewer/ irrigation line is to be constructed, reconstructed, laid and maintained, **described as follows:**

- 11. Approximately 1334' east of Hwy 281 on north and south side of Owassa Rd- BORE-DM Roth Subd.; 8"waterline w/16" PVC casing.

The granting, giving and authorizing of permission for the said aforementioned Permittee to so construct, reconstruct, lay and maintain a water line along the above described public road being conditioned that Permittee agrees that:

1. The Permittee will install and shall maintain said pipeline so that the top of the line will always be at least at the minimum depth of forty (40) inches below the flow line of the ditches on either side of said roadway when the pipeline is to be constructed, the Permittee shall contact the Commissioner in the Precinct in which the construction project is located and obtain written instructions, signed by said Commissioner, concerning the location and depth of said line. In this connection, it is agreed and understood that the Permittee will not cut the surface in any manner said public road or any roadway, without first obtaining the written permission of the Commissioners' Court of Hidalgo County, Texas.
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5. Notwithstanding any provision in this Agreement to the contrary, Permittee recognizes that the paramount purpose of the easement and dedication for the said public road is to provide for the establishment and operation of a roadway for the public. Recognizing this as the paramount purpose of the easement and dedication, Permittee agrees that Permittee has the unlimited and unrestricted right to establish, construct, reconstruct and maintain the said public road and to conduct all maintenance for the roadway and all related structures (including but not limited to the maintenance, construction and reconstruction of ditches, drainage pipes, bridges and paving surfaces) without incurring any liability, obligation or duty to Permittee.

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North Alamo Water Supply hereinafter called Permittee, of the County of Hidalgo, Texas, the Right, Privilege and Authority to construct, reconstruct, lay and maintain a 2" water/gas/sewer/irrigation line; said line to be constructed of material along the following public road easement held by the Hidalgo County of Hidalgo, Texas upon the conditions, obligations, and requirements as hereinafter set forth, said public road upon which said water/ gas/ sewer/ irrigation line is to be constructed, reconstructed, laid and maintained, **described as follows:**

- 12. Capisallo Park L13 B4 (SEC 1E/9N) – BORE- Guadalupe Villalobos; ¾" service connection.

The granting, giving and authorizing of permission for the said aforementioned Permittee to so construct, reconstruct, lay and maintain a water line along the above described public road being conditioned that Permittee agrees that:

1. The Permittee will install and shall maintain said pipeline so that the top of the line will always be at least at the minimum depth of forty (40) inches below the flow line of the ditches on either side of said roadway when the pipeline is to be constructed, the Permittee shall contact the Commissioner in the Precinct in which the construction project is located and obtain written instructions, signed by said Commissioner, concerning the location and depth of said line. In this connection, it is agreed and understood that the Permittee will not cut the surface in any manner said public road or any roadway, without first obtaining the written permission of the Commissioners' Court of Hidalgo County, Texas.
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- 12. Capisallo Park L13 B4 (SEC 1E/9N) – BORE- Guadalupe Villalobos; ¾" service connection.

The granting, giving and authorizing of permission for the said aforementioned Permittee to so construct, reconstruct, lay and maintain a water line along the above described public road being conditioned that Permittee agrees that:

1. The Permittee will install and shall maintain said pipeline so that the top of the line will always be at least at the minimum depth of forty (40) inches below the flow line of the ditches on either side of said roadway when the pipeline is to be constructed, the Permittee shall contact the Commissioner in the Precinct in which the construction project is located and obtain written instructions, signed by said Commissioner, concerning the location and depth of said line. In this connection, it is agreed and understood that the Permittee will not cut the surface in any manner said public road or any roadway, without first obtaining the written permission of the Commissioners' Court of Hidalgo County, Texas.
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COUNTY OF HIDALGO §

That the County of Hidalgo, Texas, acting by and through its Commissioners' Court, by virtue of motion and resolution introduced and adopted by said Commissioners' Court on the 18th day of December, 2007 does by these presents **GRANT, GIVE AND RELINQUISH TO:**

McAllen Public Utility hereinafter called Permittee, of the County of Hidalgo, Texas, the Right, Privilege and Authority to construct, reconstruct, lay and maintain a 24" water/gas/sewer/irrigation line; said line to be constructed of material along the following public road easement held by the Hidalgo County of Hidalgo, Texas upon the conditions, obligations, and requirements as hereinafter set forth, said public road upon which said water/ gas/ sewer/ irrigation line is to be constructed, reconstructed, laid and maintained, **described as follows:**

- 13. Install a 24" waterline along Mile 6 Rd & N. Ware Rd. Monte Alban Subd.

The granting, giving and authorizing of permission for the said aforementioned Permittee to so construct, reconstruct, lay and maintain a water line along the above described public road being conditioned that Permittee agrees that:

1. The Permittee will install and shall maintain said pipeline so that the top of the line will always be at least at the minimum depth of forty (40) inches below the flow line of the ditches on either side of said roadway when the pipeline is to be constructed, the Permittee shall contact the Commissioner in the Precinct in which the construction project is located and obtain written instructions, signed by said Commissioner, concerning the location and depth of said line. In this connection, it is agreed and understood that the Permittee will not cut the surface in any manner said public road or any roadway, without first obtaining the written permission of the Commissioners' Court of Hidalgo County, Texas.
2. The Permittee will employ a competent person or firm to do such installation and complete it in accordance with the covenants and conditions herein set forth.
3. Permittee shall stake its line on the location approved by the Commissioner in whose precinct the work is to be done well in advance of beginning its work. Permittee shall contact Commissioner before commencing any work.
4. The Permittee will use all proper caution in performing the work to prevent injury to all persons and property and it will indemnify Hidalgo County against all damages that may be assessed against the County by reasons of the work here permitted and the maintenance of such pipeline.
5. Notwithstanding any provision in this Agreement to the contrary, Permittee recognizes that the paramount purpose of the easement and dedication for the said public road is to provide for the establishment and operation of a roadway for the public. Recognizing this as the paramount purpose of the easement and dedication, Permittee agrees that Permittee has the unlimited and unrestricted right to establish, construct, reconstruct and maintain the said public road and to conduct all maintenance for the roadway and all related structures (including but not limited to the maintenance, construction and reconstruction of ditches, drainage pipes, bridges and paving surfaces) without incurring any liability, obligation or duty to Permittee.

THE STATE OF TEXAS §

COUNTY OF HIDALGO §

That the County of Hidalgo, Texas, acting by and through its Commissioners' Court, by virtue of motion and resolution introduced and adopted by said Commissioners' Court on the 18th day of December, 2007 does by these presents **GRANT, GIVE AND RELINQUISH TO:**

Izaguirre Engineering Group hereinafter called Permittee, of the County of Hidalgo, Texas, the Right, Privilege and Authority to construct, reconstruct, lay and maintain a 8" water/gas/sewer/irrigation line; said line to be constructed of material along the following public road easement held by the Hidalgo County of Hidalgo, Texas upon the conditions, obligations, and requirements as hereinafter set forth, said public road upon which said water/ gas/ sewer/ irrigation line is to be constructed, reconstructed, laid and maintained, **described as follows:**

- 14. Install a 8" water line along Abram Rd w/ a 16" steel casing.

The granting, giving and authorizing of permission for the said aforementioned Permittee to so construct, reconstruct, lay and maintain a water line along the above described public road being conditioned that Permittee agrees that:

1. The Permittee will install and shall maintain said pipeline so that the top of the line will always be at least at the minimum depth of forty (40) inches below the flow line of the ditches on either side of said roadway when the pipeline is to be constructed, the Permittee shall contact the Commissioner in the Precinct in which the construction project is located and obtain written instructions, signed by said Commissioner, concerning the location and depth of said line. In this connection, it is agreed and understood that the Permittee will not cut the surface in any manner said public road or any roadway, without first obtaining the written permission of the Commissioners' Court of Hidalgo County, Texas.
2. The Permittee will employ a competent person or firm to do such installation and complete it in accordance with the covenants and conditions herein set forth.
3. Permittee shall stake its line on the location approved by the Commissioner in whose precinct the work is to be done well in advance of beginning its work. Permittee shall contact Commissioner before commencing any work.
4. The Permittee will use all proper caution in performing the work to prevent injury to all persons and property and it will indemnify Hidalgo County against all damages that may be assessed against the County by reasons of the work here permitted and the maintenance of such pipeline.
5. Notwithstanding any provision in this Agreement to the contrary, Permittee recognizes that the paramount purpose of the easement and dedication for the said public road is to provide for the establishment and operation of a roadway for the public. Recognizing this as the paramount purpose of the easement and dedication, Permittee agrees that Permittee has the unlimited and unrestricted right to establish, construct, reconstruct and maintain the said public road and to conduct all maintenance for the roadway and all related structures (including but not limited to the maintenance, construction and reconstruction of ditches, drainage pipes, bridges and paving surfaces) without incurring any liability, obligation or duty to Permittee.

THE STATE OF TEXAS §

COUNTY OF HIDALGO §

That the County of Hidalgo, Texas, acting by and through its Commissioners' Court, by virtue of motion and resolution introduced and adopted by said Commissioners' Court on the 18th day of December, 2007 does by these presents **GRANT, GIVE AND RELINQUISH TO:**

Kyle Bennett, President of Bennett Investments hereinafter called Permittee, of the County of Hidalgo, Texas, the Right, Privilege and Authority to construct, reconstruct, lay and maintain a 8" water/gas/sewer/irrigation line; said line to be constructed of material along the following public road easement held by the Hidalgo County of Hidalgo, Texas upon the conditions, obligations, and requirements as hereinafter set forth, said public road upon which said water/ gas/ sewer/ irrigation line is to be constructed, reconstructed, laid and maintained, **described as follows:**

- 14. Install an 8" water line Midway Rd.

The granting, giving and authorizing of permission for the said aforementioned Permittee to so construct, reconstruct, lay and maintain a water line along the above described public road being conditioned that Permittee agrees that:

1. The Permittee will install and shall maintain said pipeline so that the top of the line will always be at least at the minimum depth of forty (40) inches below the flow line of the ditches on either side of said roadway when the pipeline is to be constructed, the Permittee shall contact the Commissioner in the Precinct in which the construction project is located and obtain written instructions, signed by said Commissioner, concerning the location and depth of said line. In this connection, it is agreed and understood that the Permittee will not cut the surface in any manner said public road or any roadway, without first obtaining the written permission of the Commissioners' Court of Hidalgo County, Texas.
2. The Permittee will employ a competent person or firm to do such installation and complete it in accordance with the covenants and conditions herein set forth.
3. Permittee shall stake its line on the location approved by the Commissioner in whose precinct the work is to be done well in advance of beginning its work. Permittee shall contact Commissioner before commencing any work.
4. The Permittee will use all proper caution in performing the work to prevent injury to all persons and property and it will indemnify Hidalgo County against all damages that may be assessed against the County by reasons of the work here permitted and the maintenance of such pipeline.
5. Notwithstanding any provision in this Agreement to the contrary, Permittee recognizes that the paramount purpose of the easement and dedication for the said public road is to provide for the establishment and operation of a roadway for the public. Recognizing this as the paramount purpose of the easement and dedication, Permittee agrees that Permittee has the unlimited and unrestricted right to establish, construct, reconstruct and maintain the said public road and to conduct all maintenance for the roadway and all related structures (including but not limited to the maintenance, construction and reconstruction of ditches, drainage pipes, bridges and paving surfaces) without incurring any liability, obligation or duty to Permittee.

AI-7062

6.A.

H.Buyer cancellations

CC CONSENT

Date: 12/18/2007
Submitted By: Estella Webber, URBAN COUNTY
Department: URBAN COUNTY
Agenda Area: Urban County

Information

CAPTION

The Urban County Program requests cancellation of two (2) contracts under the Home Buyer Assistance Program.

BACKGROUND

(See attachment)

Fiscal Impact

Attachments

Link: [H.Buyer cancellations](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	12/12/2007 02:21 PM	APRV
2	Dale Kennan	Dale Kennan	12/13/2007 09:52 AM	APRV
3	Auditor's Office	Arcilia Duran	12/14/2007 05:16 PM	APRV
4	Court Administrator	Monica Badillo	12/14/2007 05:32 PM	APRV

Form Started By: Estella Webber

Started On: 12/12/2007 02:09 PM

Final Approval Date: 12/14/2007

URBAN COUNTY PROGRAM

**Hidalgo County Commissioners' Court
Consent Agenda Request Form**

No. _____

Date: December 11, 2007

Meeting Date Request: December 18, 2007

Deadline for Action: December 18, 2007

Contact Person: Diana R. Serna, Director

Department: HOME Program

Phone: (956) 787-8127 Fax: (956) 787-5291

Diana R. Serna, Director: 

Caption:

The Urban County Program requests cancellation of two (2) contracts under the Home Buyer Assistance Program.

Background:

<i>APPLICANT</i>	<i>GRANT AMOUNT</i>	<i>LENDER</i>	<i>FUNDING YEAR</i>	<i>LEGAL DESCRIPTION</i>
HUD# 5701 LBEVANA HILPAS	\$7,500	JAKSON MORTGAGE CO	2004	LOT 35 LAS BRISAS DEL ORO UNIT #2 WESLACO TX
REASON FOR CANCELLATION:	The client's lender did not approve the Home Buyer Assistance that was granted. The funds were returned to the Urban County Program. The UCP is now requesting cancellation of this contract in order to utilize these funds for another qualified applicant.			

<i>APPLICANT</i>	<i>GRANT AMOUNT</i>	<i>LENDER</i>	<i>FUNDING YEAR</i>	<i>LEGAL DESCRIPTION</i>
HUD# 5713 MARTINA GARCIA	\$5,000	INDEPENDENT MORTGAGE	2004	LOT 26 PALMAS DEL VALLE S/D MERCEDAS TX
REASON FOR CANCELLATION:	The client was unsuccessful in finalizing her loan closing from November 21, 2006 to May 20, 2007, which is the six (6) month period allotted to each family as per the Urban County Home Buyer Assistance Program guidelines. The client was then re-certified for an additional six (6) month period, which expired on November 20, 2007 however the lender has yet to close on her mortgage loan. The UCP is requesting cancellation in order to utilize these funds for another qualified family.			

HOME MANAGER: 
FINANCE MANAGER: 

Please Initial for Approval:

Legal Council _____
Dept. / Fund No: _____
Amount Code: _____

Budget _____
Amt. Expended: \$ _____
Impact on Future Budget: Yes _____ No _____

Human Resources
Funds /Staffing Budgeted : Yes ___ No ___

Comments:

Action Taken by Commissioners' Court:

Approved _____ Tabled _____ Denied _____ Motion Made by _____ Seconded _____ Vote _____

AI-7064

6.B.

H.Rehab applicants

CC CONSENT

Date: 12/18/2007
Submitted By: Estella Webber, URBAN COUNTY
Department: URBAN COUNTY
Agenda Area: Urban County

Information

CAPTION

Request for approval of one (1) applicant in the Countywide area and one (1) applicant in the City of Elsa under the HOME Homeowner Occupied Housing Rehabilitation Program.

BACKGROUND

The following families are being recommended for approval to receive assistance under the HOME Homeowner Occupied Housing Rehabilitation Program.

(See Attachments)

Fiscal Impact

Attachments

Link: [H.Rehab appl.](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	12/12/2007 02:32 PM	APRV
2	Erika Reyna	Erika Reyna	12/13/2007 09:12 AM	APRV
3	Auditor's Office	Arcilia Duran	12/13/2007 06:02 PM	APRV
4	Court Administrator	Monica Badillo	12/14/2007 02:06 PM	APRV

Form Started By: Estella Webber

Started On: 12/12/2007 02:22 PM

Final Approval Date: 12/14/2007

URBAN COUNTY PROGRAM

Hidalgo County Commissioner's Court Consent Agenda Request Form

No. _____

Date: December 03, 2007

Meeting Date Request: December 11, 2007

Deadline for Action: A.S.A.P

Contact Person: DIANA R. SERNA, DIRECTOR

Department: HOME Program

Phone: (956) 787-8127 Fax: (956) 787-5291

Diana R. Serna, Urban County Director 

Caption:

Request for approval of one (1) applicant in the Countywide area and one (1) applicant in the City of Elsa under the HOME Homeowner Occupied Housing Rehabilitation Program.

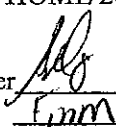
Background:

The following families are being recommended for approval to receive assistance under the HOME Homeowner Occupied Housing Rehabilitation Program:

<u>APPLICANT</u>	<u>CASE NUMBER</u>	<u>CITY</u>	<u>FUNDING YEAR</u>	<u>LOCATION OF PROPERTY</u>
Antonio & Maria Padilla Deferred – Elderly Reconstruct	CW 85-07-28	Countywide Precinct #1	HOME 2006	A 0.431 Acre Tract of Land out of the East Portion of FARM TRACT 2162 of the NORTH CAPISALLO DISTRICT SUBDIVISION, in the Llano Grande Grant, Hidalgo County, Texas, said 0.431 acre Tract of land being more particularly Described by metes and bounds in Deed Recorded in Volume 3256, Page 310, Official Records, Hidalgo County, Texas.
Maclovia Orosco Deferred – Elderly Reconstruct	EL 25-07-01	Elsa Precinct #1	HOME 2006	Lots Three (3), Four (4), and Five (5) Block (20) ELSA TOWNSITE, Hidalgo County, Texas.

The amount of assistance to the family will be determined after receipt of bids through the procurement process. Thereafter, selection of bidders will be presented to County Commissioner's Court. Funding is available through the HOME 2006 Budget. The Urban County Program staff recommends approval of applicant's.

Please initial for approval:

HOME Manager 
Finance

Legal Council _____ Budget _____ Human Resources _____ Dept./Fund No. _____ Amt.
Expended: \$ _____ Funds/ Staffing Budgeted: Yes _____ No _____ Amount Code: _____ Impact on Future
Budget: Yes _____ No _____

Comments:

Action taken by Commissioner's Court:

Approved _____ Tabled _____ Denied _____ Motion made by _____ Seconded _____ Vote

Housing Rehab Program

ENTITY: Countywide

PROJECT: Approval for Assistance under the HOME Homeowner Occupied Housing Rehabilitation Program.

FUNDING YEAR: HOME 2006

SYNOPSIS:

The family is being recommended for applicant approval under the HOME Homeowner Occupied Housing Rehabilitation Program. The applicant has been on the Countywide Waitlist since July 2005, and has met all of the program requirements for assistance under the HOME Homeowner Housing Rehabilitation Grant Program. The following is a profile of the project

Antonio Padilla

Family of two (2)	
Applicant's age is 89, spouse age is 51	
Title Search:	No Abstract & Liens
Flood Zone:	No
Insurance:	N/A
Structures:	1
Taxes:	current
Assets & Deposits:	N/A
Debt to Income Ratio:	N/A
Pay Back:	No
Number of Bedrooms:	2
Square Feet:	768
Total annual household income:	\$ 9,528.00
HUD Income Limits (family of 2):	\$ 27,600.00
Deferred Loan - Elderly	

Existing Dwelling: 3 bedrooms frame home, built in 1981.

RECOMMENDATION:

The HOME Staff recommends approval for assistance under the Housing Rehabilitation Program by the County Commissioner's Court.

Housing Rehab Program

ENTITY: City of Elsa

PROJECT: Approval for Assistance under the HOME Homeowner Occupied Housing Rehabilitation Program.

FUNDING YEAR: HOME 2006

SYNOPSIS:

The family is being recommended for applicant approval under the HOME Homeowner Occupied Housing Rehabilitation Program. The applicant has been on the Countywide Waitlist since July 2005, and has met all of the program requirements for assistance under the HOME Homeowner Housing Rehabilitation Grant Program. The following is a profile of the project

Maclovia Orosco

Family of one (1)	
Applicant's age is 76.	
Title Search:	No Abstract & Liens
Flood Zone:	No
Insurance:	N/A
Structures:	1
Taxes:	current
Assets & Deposits:	\$657.64
Debt to Income Ratio:	N/A
Pay Back:	No
Number of Bedrooms:	2
Square Feet:	768
Total annual household income:	\$ 7,742.40
HUD Income Limits (family of 1):	\$ 24,150.00
Deferred Loan - Elderly	

Existing Dwelling: 2 bedrooms frame home, built in 1957.

RECOMMENDATION:

The HOME Staff recommends approval for assistance under the Housing Rehabilitation Program by the County Commissioner's Court.

**Agreements & Computer Purchases
CC CONSENT**

Date: 12/18/2007
Submitted By: Matilde Faz, PURCHASING DEPT.
Submitted For: Marty Salazar
Department: PURCHASING DEPT.
Agenda Area: Purchasing Department

Information

CAPTION

1. Requesting authority to enter into a 12-months copier service agreement from state awarded vendor through our membership/participation with US Communities "COPY GRAPHICS" Requisition #122775 Roma WIC clinic Model-Canon IR-1023 Serial #21THY07916 \$20.00/month Requisition #122775 Rio Grande City WIC clinic Model-Canon IR-1023 Serial #21THY07902 \$20.00/month. Effective: November 6, 2007
2. Requesting exception from approved "Order" deadline for major purchases for the acquisition of computer hardware, software and peripherals with assurances that said goods and/or services will be received on or before 12/31/07.
3. Requesting authority to purchase computer equipment and peripherals from state awarded vendor through our membership/participation with (TCPN) The Cooperative Purchasing Network:

Requisition	Vendor	Department	Amount	Account Number
122580	CDW TCPN-R4713	I. T.	\$96.75	7-1100-415-00-200-002-0-665
123001	CDW TCPN-R4713	Planning	\$467.39	7-1100-419-10-210-001-0-667
123047	CDW TCPN-R4713	Adult Probation	\$58.02	7-1297-423-00-320-002-8-665
123050	CDW TCPN-R4713	Adult Probation	\$882.54	7-1297-423-00-320-002-8-665

4. Requesting authority to purchase computer equipment and peripherals from state awarded vendor through our membership/participation with Texas Procurement & Support Services. Department of Information Resource

122897	CDW DIR-SDD-600	Adult Probation	\$3,150.00	7-1297-423-00-320-002-8-667
123044	CALENCE DIR-SDD-235	I. T.	\$2,500.00	7-1100-415-00-200-002-0-336
122763	Dell DIR-SDD-192	389th District Court	\$862.52	7-1100-412-00-008-001-0-665

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007

ACCT. #: Various

FUNDS AVAILABLE Y/N?: Yes

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

Funds are available for all pending requisitions as of 12/13/07, except Requisition#123044. Acct# 7-1100-415-00-200-002-0-336 available balance is \$964.26 as of 12/13/07; there is a LIT in process for \$2,000.00 (12/18/07 consent cc AI#7037). Please see attachments.

Attachments

Link: [Agreements & Computer Purchase](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Purchasing Department	Marty Salazar	12/12/2007 04:54 PM	APRV
2	Budget & Management	Dina Trevino	12/13/2007 07:59 AM	APRV
3	Manuel Chapa	Manuel Chapa	12/13/2007 03:05 PM	APRV
4	Auditor's Office	Arcilia Duran	12/14/2007 05:24 PM	APRV
5	Court Administrator	Monica Badillo	12/14/2007 05:31 PM	APRV

Form Started By: Matilde Faz

Started On: 12/10/2007 09:24 AM

Final Approval Date: 12/14/2007

**Requisition
W.I.C. PROGRAM**

Req # 00122775

PO #

Date: 12/06/07

*Account
6984
12/18/07*

Bill To: x
x

Vendor: 78174
COPY GRAPHICS, INC
221 NORTH 10TH
MCALLEN TX 78501
FAX (956)630-2628

Ship To: W.I.C. PROGRAM
3105 W. UNIVERSITY DR
EDINBURG TX 78539

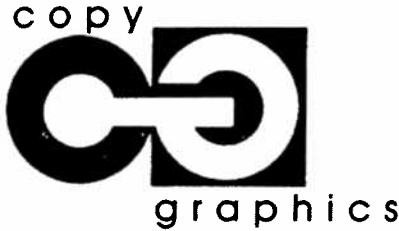
Contact: MGONZALEZ
956-381-4646

Contract No:

Special Instructions:

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
12	EACH	DO NOT DUPLICATE ORDER SERVICE AGREEMENT FOR ROMA & RIO GRANDE WIC , OCT, NOV, DEC. 2007 &, JAN, FEB, MARCH, APRIL MAY, JUNE JULY AUG, SEPT. 20 EACH X2=40 X12=480 Account No _____ 7-1292-441-00-350-001-8-432	40.00	480.00
			Encumbrance	
			480.00	
			Freight	.00
			Total	480.00
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		

Authorized By: _____



www.copyg.com

221 North Tenth St • McAllen, Texas 78501
Phone (956) 631-0205 Fax (956) 630-2628 1-800-894-0133

COPIER SERVICE AGREEMENT

This agreement is between Copy Graphics, Inc. and:

Company Name Hidalgo County WIC Program

Cust# 2104

Physical Address 683 Canales Circle Ste # 1

Billing Address 3105 W University Dr

City/State/Zip Roma, TX. 78584

City/State/Zip Edinburg, TX 78539

Phone/Fax (956)849-1459 / (956)849-1459

Phone/Fax 956-381-4632 / 956-381-0017

EQUIPMENT COVERED

Model: Canon IR-1023 Copier

Serial: 21THY07916

Options: _____

Starting Meter: _____

Cost: \$ 20.00 + tax _____ for 1,000 copies.

Rate: \$.02 per copy.

Overages: \$ _____ per copy.

Effective dates of agreement from November 2007 to November 2008 or copies specified.
Invoice # _____

Contract to be billed: Yearly Quarterly Monthly Included in Lease

I have read and agree to the terms and conditions of coverage on the reverse side of this service agreement. These conditions constitute the entire understanding between Copy Graphics, Inc. and the company I represent or myself. No other written or oral representations by any party shall be binding upon Copy Graphics, Inc. Prices are subject to change from year to year without notice. All charges and costs for which Copy Graphics, Inc. sends an invoice to Customer shall be due and payable, in full, thirty (30) days from the date of the invoice. Copy Graphics, Inc. may either suspend service OR charge service on an hourly basis (plus parts and mileage) until all outstanding, overdue invoices are paid in full.

Authorized Signature _____

HIDALGO COUNTY JUDGE

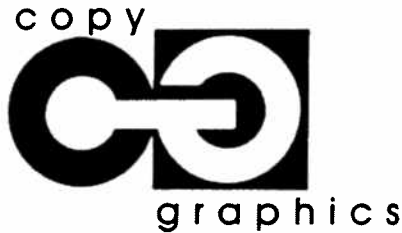
JUAN D. SALINAS III

Print Name _____

Laura Garza *Laura Garza*
Copy Graphics, Inc. Representative

Title _____

November 06, 2007
Date _____



www.copyg.com

221 North Tenth St • McAllen, Texas 78501
Phone (956) 631-0205 Fax (956) 630-2628 1-800-894-0133

COPIER SERVICE AGREEMENT

This agreement is between Copy Graphics, Inc. and:

Company Name Hidalgo County WIC Program Cust# 2104
Physical Address 604 N Garza St Billing Address 3105 W University Dr
City/State/Zip Rio Grande City, TX 78582 City/State/Zip Edinburg, TX 78539
Phone/Fax (956)488-0500 / (956)8356 Phone/Fax 956-381-4632 / 956-381-0017

EQUIPMENT COVERED

Model: Canon IR-1023 Copier Serial: 21THY07902
Options: _____ Starting Meter: _____
Cost: \$ 20.00 + tax _____ for 1,000 copies. Rate: \$.02 per copy.
Overages: \$ _____ per copy.
Effective dates of agreement from November 2007 to November 2008 or copies specified.
Invoice # _____
Contract to be billed: ? Yearly ? Quarterly Monthly ? Included in Lease

I have read and agree to the terms and conditions of coverage on the reverse side of this service agreement. These conditions constitute the entire understanding between Copy Graphics, Inc. and the company I represent or myself. No other written or oral representations by any party shall be binding upon Copy Graphics, Inc. Prices are subject to change from year to year without notice. All charges and costs for which Copy Graphics, Inc. sends an invoice to Customer shall be due and payable, in full, thirty (30) days from the date of the invoice. Copy Graphics, Inc. may either suspend service OR charge service on an hourly basis (plus parts and mileage) until all outstanding, overdue invoices are paid in full.

Authorized Signature _____

HIDALGO COUNTY JUDGE
Title _____

JUAN D. SALINAS III
Print Name

Laura Garza
Copy Graphics, Inc. Representative

November 06, 2007
Date

Requisition

Req # 00122580

PO #

Date: 12/04/07

*Consent
6984
12/18/07*

Bill To: x
x

Vendor: 153915
CDW GOVERNMENT INC.
75 REMITTANCE DRIVE
SUITE 1515
CHICAGO IL 60675-1515

Ship To: INFORMATION TECHNOLOGY DEPARTMENT
100 N. CLOSNER, 1ST FL
EDINBURG TX 78539

Contact: RUBEN
956-292-7010

Contract No: TCPN 4713

Special Instructions:
041207-01

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
1	EACH	IT DEPT (CW) QUOTE# JGD0656 DO NOT DUPLICATE ORDER LINKSYS WRT150N WIRELESS ROUTER (1138172) Account No _____ 7-1100-415-00-200-002-0-665 REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233	96.75 <u>Encumbrance</u> 96.75 Freight Total	96.75 .00 96.75
<p><i>TCPN</i></p> <p><i>12/5/07 didn't receive looking called Ruben to request + didn't get of the "i" No quote on 12/11/07 - ready for EC 12/18/07</i></p>				

Authorized By: _____

Print by Tony
10:20 am
12/6/07

Req # 122580

CDW CDW-G CDW Canada 800.581.4239

Shopping Cart 0 Items Support Log Off



Shop CDW

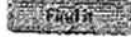
My Account

Print This Page

Hi Renan Ramirez Canto

Search for...

All Products



Advanced Search

Order Center

Quotes and Favorites

Manage Your Account

Tools

Account Support

Quotes

Recent Quotes Quote Details

Quote #

To forward this quote, click "Send quote to an associate." To convert this quote to an order, click "Add to Cart."

Quote Information

Quote #: JGD0656

Status: Open

Quote Date: 12/4/2007

Contact: RENAN RAMIREZ

Description: ROUTER QUOTE

Send quote to an associate

Need Help?



Contact
Jay Carlile
Phone: (866) 224-6448
Fax: (312) 705-9492
E-Mail: quote_to_jay

Billed From Address

CDW Government Inc.
230 N. Milwaukee Ave
Vernon Hills, IL 60061

Billing Address

RENAN RAMIREZ
RENAN RAMIREZ
ATTN: HIDALGO COUNTY
100 N CLOSNER BLVD
EDINBURG, TX 78539-3523

(800) 594-4239

(956) 318-2151

Shipping Address

Select shipping address during checkout.

Payment Method

Select payment method during checkout.

Shipping Method

UPS Deferred Ground 3 - 5 Day Service

Product

Linksys WRT150N Wireless-N Home Router

Contract

Tcprn Contract #r4713

CDW

1138172 WRT150N

Mfg Part #

Qty Price Ext. Price

1 \$96.75 \$96.75

Sub-Total \$96.75

Shipping: \$0.00

Grand Total \$96.75

*Tax may change if this quote is amended by your account manager.



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obs code: 665

**HIDALGO COUNTY
INFORMATION TECHNOLOGY DEPT**

FAX

ATTN: PURCHASING DEPT.
ATTN: MS. MATI FAZ

FROM: Ruben

FAX: 956.292.7612

PAGES: 2

PHONE:

DATE: 12/6/2007

RE:

CC:

URGENT FOR REVIEW PLEASE COMMENT PLEASE REPLY

● **COMMENTS:**

IAW PHONE CONVERSATION OF 05 DEC 07.

**THANKS,
RUBEN R. FLORES
PHONE: 956.292.7010 x.6018
FAX: 956.318.2152
RUBEN.FLORES@CO.HIDALGO.TX.UX**

Requisition

Req # 00123001

PO #

Date: 12/11/07

Bill To: x
x

Vendor : 153915
CDW GOVERNMENT, INC.
230 N. MILWAUKEE AVENUE
VERNON HILLS IL 60061

Ship To: PLANNING/ZONING DEPARTMENT
1304 S. 25th Street
EDINBURG TX 78539

Contact: IRMA CASTILLO
956-318-2840

Contract No:

Special Instructions:
REQ #86

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
1	EACH	DO NOT DUPLICATE ORDER 836552 Quote #JFZ6539 BrightStar ARCserve Backup for Windows-(v.11.5) - license Mfg Part #BABWBRI150S00G4 Account No _____ <i>665</i>	467.39 <u>Encumbrance</u> Freight Total	467.39 .00 467.39
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		

*TCRN
R 4713*

Authorized By: _____



Raul E. Sesin, P.E.
Planning Administrator

PLANNING DEPARTMENT
County Of Hidalgo

Ref. 123001

TO: MARTHA SALAZAR, PURCHASING AGENT
PURCHASING DEPT.

ATTN: PRISCILLA TORRES, ASST. P.O. ADMINISTRATOR

FROM: IRMA CELIA CASTILLO, EXECUTIVE ASS'T
PLANNING DEPT.

Irma Celia Castillo

CC: RAUL E. SESIN, P.E., ADMINISTRATOR
PLANNING DEPT.

DATE: DECEMBER 11, 2007

RE: REQUESTING TO PURCHASE A BACK-UP SOFTWARE

Fernando Martinez, Health Dept. I.T. Dept., advised the Planning Dept. that our back-up software is not working properly and we need to buy an up-to-date back-up software.

Attached you will find an estimate of a Backup software from CDW-G in the amount of \$467.39. I do have monies in object number 7-1100-419-10-210-001-0-667 to purchase it.

Please place us on the Commissioner's Court Agenda for next week. Thank you.

If you need further information please do not hesitate to call me at (956)318-2840.

Thank you.

Attachment(1)

d/i/pt121107

CDW CDW-G CDW Canada 800.581.4239

Juma Ceb Castell
318-2840

Shopping Cart 0 Items Support Log Off



Shop CDW

My Account

Print This Page

Hi Fernando Martinez

Search for...

All Products

Advanced Search

Order Center

Quotes and Favorites

Manage Your Account

Tools

Account Support

Quotes

Recent Quotes Quote Details

Quote # Find

To forward this quote, click "Send quote to an associate." To convert this quote to an order, click "Add to Cart."

Quote Information

Quote #: JFZ6539

Send quote to an associate

Status: Open
Quote Date: 12/3/2007
Contact: FERNANDO MARTINEZ
Description: BRIGHTSTOR QUOTE

Need Help?



Contact
Jay Carille
Phone: (856) 224-6448
Fax: (312) 705-9492
E-Mail quote to Jay

Billed From Address

CDW Government Inc.
230 N. Milwaukee Ave
Vernon Hills, IL 60061

(800) 594-4239

Billing Address

FERNANDO MARTINEZ
FERNANDO MARTINEZ
ATTN: HIDALGO COUNTY - HEALTH DEPARTMENT

1304 S 25TH AVE
EDINBURG, TX 78539-7205

(956) 383-6221

Payment Method

MasterCard/Visa Govt

Shipping Method

Drop Ship Ground

Shipping Address

Select shipping address during checkout.

Product

BrightStor ARCserve Backup for Windows - (v. 11.5) - license

Contract

Topn Contract #r4713

CDW

836552

Mfg Part #

BABWBR1150S00G4

Qty	Price	Ext. Price
1	\$467.39	\$467.39
Sub-Total		\$467.39
Shipping:		\$0.00
Grand Total		\$467.39

ADD TO CART

*Tax may change if this quote is amended by your account manager.

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please put it on for next agenda. 😊
fernando Martinez, advised us that our
back-up software was not working properly
& we needed to buy this one.
I submitted an internal
line item transfer for
next week (see attached memo)

Juma
12-4-07

Priscilla Torres

From: Irma Castillo [irma.castillo@hchd.org]
Sent: Tuesday, December 11, 2007 2:27 PM
To: priscilla.torres@co.hidalgo.tx.us
Subject: Fw: Quote JFZ6539 - \$467.39

Priscilla, this is what I received from Jay Carlile at CDW-G. Is this okay?

-----Original Message-----

From: "Jay Carlile" <jaycar@cdwg.com>
Sent: 12/11/2007 2:17:58 PM
To: irma.castillo@hchd.org
Subject: RE: Quote JFZ6539 - \$467.39

Dear Irma,

Per our conversation, if I were to receive a PO for this quote next week I should be able to get your order competed before the end of the year.

If I am not able I will take the software back as a return for a full refund. Let me know if you need more info.
Thanks!

Please just have the desired billing and shipping on the PO and email/fax it to me directly at the number/address below.

Jay B. Carlile

Account Manager
CDWG
The Right Technology, Right Away
Direct Toll Free: 866-224-6448
Direct Phone: 312-705-9592
Direct Fax: 312-705-9492
Email: jaycar@cdwg.com
<http://www.cdwg.com>



PLANNING DEPARTMENT

County Of Hidalgo

Raul E. Sesin, P.E.
Planning Administrator

Exhibit "A"

DATE: December 3, 2007

DEPARTMENT HEAD: Raul E. Sesin, P.E.

ACCT NUMBER: 7-1100-419-10-210-001-0.

SUBJECT: BUDGET LINE ITEM TRANSFER(S)

Submit to you for your consideration the following line-item transfer(s) in accordance with Local Government Code, Chapter III, Subchapter C.

FROM ACCOUNT NUMBER	ACCOUNT NAME		TO ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
7-1100-419-10-210-001-0-442	Equipment & Vehicle Rentals	→	7-1100-419-10-210-001-0-667	Minor Software	\$ 467.39
7-1100-419-10-210-001-0-442	Equipment & Vehicle Rentals	→	7-1100-419-10-210-001-0-532	Cell Phone	\$ 150.00
7-1100-419-10-210-001-0-442	Equipment & Vehicle Rentals	→	7-1100-419-10-210-001-0-684	Tires & Tubcs	\$ 15.00
TOTAL					\$ 632.39

Reason: Need to purchase an updated back-up software for the Server, need monies for the rest of the year for the cell phone account and need to balance to purchase 2 new tires for Unit 82 L.P. 859-415.

Raul E. Sesin P.E. CFM/vic 12-4-07
Department Head Signature

Approved Commissioners' Court

1 / 1
Date

Attest County Clerk

D/I/LIT121107



AGENDA

**CC CONSENT
HIDALGO COUNTY
COMMISSIONERS' COURT MEETING
December 11, 2007
9:30 A.M.**

NOTICE is hereby given in accordance with Chapter 551, Texas Government Code, that a REGULAR MEETING of the Commissioners' Court will be held in the Commissioner Courtroom of the Administration Building, 100 E. Cano, 1st floor, Edinburg, Hidalgo County, Texas. Discussion and possible action relating to the following business will be transacted:

**NOTICE TO THE PUBLIC
CONSENT AGENDA**

The following items are of a routine or administrative nature. The Commissioners' Court has been furnished with background and support on each item, and/or it has been discussed at a previous meeting. All items will be acted upon by one vote without being discussed separately unless requested by a Commissioner, in which event the item will be immediately be withdrawn for individual consideration in its normal sequence after the items not requiring separate discussion have been acted upon. The remaining items will be adopted by one vote.

- 1. Approval of check register and payment of claims and bills - County Auditor**

- 2. Intradepartmental transfers:**
 - A. AI-6833 2007 - J.P. Pct. 3, Pl. 2 (1100)**
 - B. AI-6881 2007 - Planning Dept. (1100)**
 - C. AI-6858 2007 - Right of Way Department (1200)**
 - D. AI-6842 2007 - Texas Cooperative Extension (1100)**
 - E. AI-6944 2007 - District Clerk (1100)**
 - F. AI-6939 2007 - Commissioners' Court (1100)**
 - G. AI-6925 2007 - Purchasing Department (1100)**
 - H. AI-6921 2007 - 93rd District Court (1100)**
 - I. AI-6937 2007- Constable Precinct No. 1 (1100)**



PLANNING DEPARTMENT

County Of Hidalgo

Raul E. Sesin, P.E.
Planning Administrator

FAX COVER SHEET

TODAY'S DATE 12-11-07

TO: Priscilla

TO FAX NUMBER: 292-7612

FROM: Lena FOR: _____

PAGES: 5 (INCLUDING THIS COVER SHEET)

.....
PLEASE CALL (956) 318-2840, HIDALGO COUNTY PLANNING DEPT.
IF YOU ARE EXPERIENCING FAX TRANSMISSION PROBLEMS
.....

MEMORANDUM:

d/i/FXTRNSMTL/06-17-03

Requisition

Req # 00123047

PO #

Date: 12/12/07

Bill To: x
x

Vendor: 153915
CDW GOVERNMENT INC.
75 REMITTANCE DRIVE
SUITE 1515
CHICAGO IL 60675-1515

Ship To: ADULT PROBATION
3100 S BUSINESS HWY 281
EDINBURG TX 78539

Contact:

Contract No:

Special Instructions:

REQ.#265 CTL#990512

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
		DO NOT DUPLICATE ORDER		
3	EACH	1059827 LOG OEM WIRED USB OPT 3BTN BLK MOUSE MFG# LOG-931637-0403 CONTRACT:TCPN CONTRACT #R4713	9.67	29.01
3	EACH	1048756 LOGITECH DLX 250 USB MFG#LOG-967738-0403 CONTRACT: TCPN CONTRACT #R4713	9.67	29.01
		<u>Account No</u>	<u>Encumbrance</u>	
		7-1297-423-00-320-002-8-665	58.02	
			Freight	.00
			Total	58.02
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		

TCPN

Authorized By: _____



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www.CDWG.com
800-808-4239

SALES QUOTATION

QUOTE NO.	ACCOUNT NO.	DATE
JHP8632	6760490	12/11/2007

LESLIE CAMPOS
B 3100 S US HIGHWAY 281
L
L HIDALGO COUNTY ADULT PROBATION
T EDINBURG, TX 78539-9670
O

HIDALGO COUNTY ADULT PROBATION
S 3100 S US HIGHWAY 281
H
I
P LESLIE CAMPOS
T EDINBURG, TX 78539-9670
O Contact: LESLIE CAMPOS 956-587-6003

Customer Phone # 9565876003

Customer P.O. # QUOTE B QUOTE

ACCOUNT MANAGER	SHIPPING METHOD	TERMS	EXEMPTION CERTIFICATE
MIKE LAMDAGAN 866-339-7084	UPS Deferred Groun	Request Terms	GOVT-EXEMPT

QTY	ITEM NUMBER	DESCRIPTION	UNIT PRICE	EXTENDED PRICE
3	1059827	LOG OEM WIRED USB OPT 3BTN BLK MOUSE Mfg#: LOG-931637-0403 Contract: TCPN CONTRACT #R4713 R4713	9.67	29.01
3	1048756	LOGITECH DLX 250 USB KB Mfg#: LOG-967738-0403 Contract: TCPN CONTRACT #R4713 R4713	9.67	29.01
			SUBTOTAL	58.02
			FREIGHT	.00
			SALES TAX	.00

BUY WITH CONFIDENCE. CDW IS A FORTUNE 500 COMPANY.

TOTAL US Currency
58.02

CDW Government, Inc.
230 North Milwaukee Ave.
Vernon Hills, IL 60061
General Phone: 847-371-5000 Fax: 847-419-6200
Account Manager's Direct Fax: 312-705-9164

Please remit payment to:
CDW Government, Inc.
75 Remittance Drive
Suite 1515
Chicago, IL 60675-1515

Requisition

Req # 00123050

PO #

Date: 12/12/07

Bill To: x
 x

Vendor : 153915
CDW GOVERNMENT INC.
75 REMITTANCE DRIVE
SUITE 1515
CHICAGO IL 60675-1515

Ship To: ADULT PROBATION
3100 S BUSINESS HWY 281
EDINBURG TX 78539

Contact:

Contract No:

Special Instructions:

REQ.#267 CTL990513

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
		DO NOT DUPLICATE ORDER		
1	EACH	1277295 LVO 3000 N 100 T 2080 80GB 512MB VB MFG#LVB-0688901U	509.59	509.59
1	EACH	915882 CRUCIAL 1 GB MOD DDR25300 200P SODIMM MFG# CTN-CT12864AC667 CONTRACT:TCPN CONTRACT #R4713	34.70	34.70
1	EACH	1287941 LENOVO MESSENGER MAX CASE MFG# LVO-41U5253 CONTRACT: TCPN CONTRACT #R4713	30.95	30.95
1	EACH	1294029 LVO OFFICE PRO 2007 BRANDED KEY MFG# LVO-43R1531 CONTRACT TCPN CONTRACT #R4713	307.30	307.30
		Account No _____	<u>Encumbrance</u>	
		7-1297-423-00-320-002-8-665	882.54	
			Freight	.00
			Total	882.54
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		

TCPN

Authorized By: _____



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800-808-4239

SALES QUOTATION

QUOTE NO.	ACCOUNT NO.	DATE
JHP8525	6760490	12/11/2007

LESLIE CAMPOS
B 3100 S US HIGHWAY 281
L
L HIDALGO COUNTY ADULT PROBATION
T EDINBURG, TX 78539-9670
O

HIDALGO COUNTY ADULT PROBATION
S 3100 S US HIGHWAY 281
H
I
P LESLIE CAMPOS
T EDINBURG, TX 78539-9670
O Contact: LESLIE CAMPOS 956-587-6003

Customer Phone # 9565876003

Customer P.O. # 12.11.07

QUOTE

ACCOUNT MANAGER	SHIPPING METHOD	TERMS	EXEMPTION CERTIFICATE
MIKE LAMDAGAN 866-339-7084	UPS Deferred Groun	Request Terms	GOVT-EXEMPT

QTY	ITEM NUMBER	DESCRIPTION	UNIT PRICE	EXTENDED PRICE
1	1277295	LVO 3000 N100 T2080 80GB 512MB VB Mfg#: LVB-068901U Contract: TCPN CONTRACT #R4713 R4713	509.59	509.59
1	915882	CRUCIAL 1GB MOD DDR25300 200P SODIMM Mfg#: CTN-CT12864AC667 Contract: TCPN CONTRACT #R4713 R4713	34.70	34.70
1	1287941	LENOVO MESSENGER MAX CASE Mfg#: LVO-41U5253 Contract: TCPN CONTRACT #R4713 R4713	30.95	30.95
1	1294029	LVO OFFICE PRO 2007 BRANDED KEY Mfg#: LVO-43R1531 Contract: TCPN CONTRACT #R4713 R4713	307.30	307.30
----- INSTALL SUMMARY -----				
		277295 LVO 3000 N100 T2080 Qty: 1 ** Items to be installed **		
		915882 CRUCIAL 1GB MOD DDR2 QTY: 1 OPERATING SYSTEM: Windows XP		
			SUBTOTAL	882.54
			FREIGHT	.00
			SALES TAX	.00

BUY WITH CONFIDENCE. CDW IS A FORTUNE 500 COMPANY.

TOTAL US Currency
882.54

CDW Government, Inc.
230 North Milwaukee Ave.
Vernon Hills, IL 60061
General Phone: 847-371-5000 Fax: 847-419-6200
Account Manager's Direct Fax: 312-705-9164

Please remit payment to:
CDW Government, Inc.
75 Remittance Drive
Suite 1515
Chicago, IL 60675-1515

Requisition

Req # 00122897

PO #

Date: 12/10/07

Bill To: x
x

Vendor: 153915
CDW GOVERNMENT INC.
75 REMITTANCE DRIVE
SUITE 1515
CHICAGO IL 60675-1515

Ship To: ADULT PROBATION
3100 S BUSINESS HWY 281
EDINBURG TX 78539

Contact:

Contract No:

Special Instructions:

REQ.#256 CTL#990479

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
175	EACH	DO NOT DUPLICATE ORDER 1311400 SYS ENDPOINT 11 AVCE BAS 1Y 100-249 MFG.#SY4-12706528 CONTRACT:TEXAS SYMANTEC DIR-SDD-600 TO PREVENT VIRUS IN COMPUTER SYSTEM. <u>Account No</u> 7-1297-423-00-320-002-8-667	18.00	3,150.00
			<u>Encumbrance</u>	
			3,150.00	
			Freight	.00
			Total	3,150.00
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		

DIR

Authorized By: _____



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800-808-4239

*Request
12/28/07*

SALES QUOTATION

QUOTE NO.	ACCOUNT NO.	DATE
JGX6235	6760490	12/06/2007

LESLIE CAMPOS
B 3100 S US HIGHWAY 281
L
L HIDALGO COUNTY ADULT PROBATION
T EDINBURG, TX 78539-9670
O

HIDALGO COUNTY ADULT PROBATION
S 3100 S US HIGHWAY 281
H
I
P LESLIE CAMPOS
T EDINBURG, TX 78539-9670
O Contact: LESLIE CAMPOS 956-587-6003

Customer Phone# 9565876003

Customer P.O.# SYMANTEC RENEWAQUOTE

ACCOUNT MANAGER	SHIPPING METHOD	TERMS	EXEMPTION CERTIFICATE
MIKE LAMDAGAN 866-339-7084	ELECTRONIC DISTRIB	Request Terms	GOVT-EXEMPT

QTY	ITEM NUMBER	DESCRIPTION	UNIT PRICE	EXTENDED PRICE
175	1311400	SYM ENDPOINT 11 AVCE BAS 1Y 100-249 Mfg#: SY4-12706528 Contract: TEXAS SYMANTEC DIR-SDD-600 DIR-SDD-600	18.00	3150.00
			SUBTOTAL	3150.00
			FREIGHT	.00
			SALES TAX	.00

BUY WITH CONFIDENCE. CDW IS A FORTUNE 500 COMPANY.

TOTAL	US Currency 3,150.00
--------------	-------------------------

CDW Government, Inc.
230 North Milwaukee Ave.
Vernon Hills, IL 60061
General Phone: 847-371-5000 Fax: 847-419-6200
Account Manager's Direct Fax: 312-705-9164

*Please remit payment to:
CDW Government, Inc.
75 Remittance Drive
Suite 1515
Chicago, IL 60675-1515*

Requisition

Req # 00123044

PO #

Date: 12/12/07

*Comment
6984
12/18/07*

Bill To: x
x

Vendor : 327913
 CALENCE LLC
 1560 WEST FOUNTAINHEAD PARKWAY
 2ND FLOOR
 TEMPE AZ 85282
 FAX (480)212-7400

Ship To: INFORMATION TECHNOLOGY DEPARTMENT
 100 N. CLOSNER, 1ST FL
 EDINBURG TX 78539

Contact: EDNA KIRBY
 956-292-7010

Contract No: DIR-SDD-235

Special Instructions:

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
1	EACH	COUNTY WIDE QUOTE# 120607HIDCO DIR-SDD-235 DO NOT DUPLICATE ORDER Onsite technical support Account No _____	2,500.00	2,500.00
			<u>Encumbrance</u>	
			Freight	.00
			Total	2,500.00
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		

DIR

Authorized By: _____



2712 N. McColl Rd.
McAllen, TX 78501
Order Phone: 956-451-8628
Order Fax 408-547-0327

Quote / Orderform

Quote to: Renan Ramirez
Hidalgo County

RED. 123044

Phone: (956) 318-2151

Fax: (956) 318-2152

DIR Agreement #: DIR-SDB-235

PO#

Quote # 120607HIDCO

Part Number	Description	List Price	Unit Cost	Qty	Extended Cost
AV-NE	Onsite technical support	\$ 4,500.00	\$ 2,500.00	1	2,500.00

Notes: **All quotes must be submitted with all purchase orders.**
Prices good for 30 days from date quoted.
Returns must be made within 30 days of receipt of product.
Models and prices are subject to change without notice.

TYPE: CISCO

TOTAL FOR THIS ORDER \$2,500.00

Date Quoted: **12/6/2007**

Quoted By:

Ship To:

Go DIRect with Calence

same as above

Invoice To:

same as above

Phone

E-MAIL Address: renan@co.hidalgo.tx.us

Fax Phone

Fax

(Required for Verification of Receipt of Order)

Note: When using this QUOTE with Purchase Order please include PO#, Ship to, Invoice to and Contact phone numbers

AI-7037

2.0.

**Budget Line Item Trf
CC CONSENT**

Date: 12/18/2007
Submitted By: Ruben Flores, IT DEPARTMENT
Submitted For: Renan Ramirez
Department: IT DEPARTMENT
Agenda Area: Intradepartmental Transfers:

Information

CAPTION
2007, IT Dept, (1100)

BACKGROUND

Fiscal Impact

Attachments

Link: [Intra Trf](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
	(Originator)	Ruben Flores	12/12/2007 10:51 AM	CREATED
1	Budget & Management			NEW
2	Auditor's Office			
3	Court Administrator			
Form Started By: Ruben Flores		Started On: 12/12/2007 10:51 AM		

County of Hidalgo

Information Technology Department
100 N. Closner Blvd.
Edinburg, TX 78539
956-292-7010
www.co.hidalgo.tx.us



Date: 12/12/07

Time:

To: Attn: MATY

Fax #: (956) 292-7612

Company: Purchasing

Total Pages:

5

From: Edna Kirby

Fax: (956) 318-2699

Regarding:

Comments: If you have any questions please call me at (956)

292-7010 ext. 6017

e-mail address edna.kirby@co.hidalgo.tx.us

Requisition

Req # 00122763

PO #

Date: 12/06/07

Consent # 6884 12/18/07

Bill To: x
x

Vendor : 178136
DELL MARKETING L.P.
ONE DELL WAY
RR1 MAILSTOP 8035
ROUND ROCK TX 78682
FAX (800)433-9527

Ship To: 389th District Court
100 N. Closner, 2nd Floor
Edinburg Tx 78539

Contact: 956-318-2080

Contract No:

Special Instructions:

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
1	EACH	Quote # 401431820 DO NOT DUPLICATE ORDER Opitex 320 Desktop, Pentium Dual Core #2160/1.8GHz, 1 M 800 FSB (223-1373) Account No _____ 7-1100-412-00-008-001-0-665 REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233	862.52 <u>Encumbrance</u> 862.52 Freight .00 Total 862.52	862.52

Consent D/R

Authorized By: _____

Received Fax :

Dec 05, 2007 1:24PM

Fax Station

389th DISTRICT COURT

0 1

12-05-'07 13:11 FROM-HIDALGO IT DEPT

9563182152

T-131 P001/002 F-250

file:///C:/Documents%20and%20Settings/griselda_salazar/Local%20Se...

Req # 122763

DELL**QUOTATION**

QUOTE #: 401431820

Customer #: 8937178

Contract #: 9913578

Customer Agreement #: DIR-SDD-192

Quote Date: 12/5/07

Date: 12/5/07 11:28:51 AM

Customer Name: COUNTY OF HIDALGO

TOTAL QUOTE AMOUNT:	\$862.52		
Product Subtotal:	\$862.52		
Tax:	\$0.00		
Shipping & Handling:	\$0.00		
Shipping Method:	Ground	Total Number of System Groups:	1

GROUP: 1	QUANTITY: 1	SYSTEM PRICE: \$862.52	GROUP TOTAL: \$862.52
Base Unit:	OptiPlex 320 Desktop, Pentium Dual Core E2160/1.8GHz, 1M 800FSB (223-1373)		
Processor:	NTFS File System, Factory Install (420-3699)		
Memory:	1.0GB, Non-ECC, 667MHz DDR2 1x1GB, OptiPlex 745 and 320 (311-5039)		
Keyboard:	Bluetooth Keyboard and Mouse Black, English, Dell OptiPlex (310-7987)		
Monitor:	Dell UltraSharp 1708FP Flat Panel with Height Adjustable Stand, 17.0 Inch VIS, OptiPlex Precision and Latitude (320-6291)		
Video Card:	ATI Radeon X300 Integrated Graphics, Dell OptiPlex 320 (320-4929)		
Hard Drive:	160GB SATA 3.0Gbps and 8MB Data Burst Cache, Dell OptiPlex 320 and 745 (341-4218)		
Floppy Disk Drive:	No Floppy Drive with Optical Filter Panel, Dell OptiPlex 320 and 330 Desktop (341-3838)		
Operating System:	Windows XP Professional Service Pack 2, with no Media Dell OptiPlex, English, Factory, Install (420-6291)		
Mouse:	Mouse included with Keyboard purchase (310-1988)		
TBU:	RoHS Compliant Lead Free Chassis and Motherboard, Dell OptiPlex (464-1131)		
CD-ROM or DVD-ROM Drive:	48X/32X CD-RW/DVD Combo Drive SATA, with Cyberlink Power DVD Dell OptiPlex 320 (313-5248)		
Speakers:	Internal Chassis Speaker Option, Dell OptiPlex Desktop (313-3351)		
Documentation Diskette:	Resource CD contains Diagnostics and Drivers for Dell OptiPlex 320 (313-4383)		
Factory Installed Software:	Energy Smart Settings, Dell OptiPlex (310-8344)		
Service:	Type 3 Contract - Next Business Day Parts and Labor On-Site Response, Initial Year (980-8910)		
Service:	Type 3 Contract - Next Business Day Parts and Labor On-Site Response, 2YR Extended (980-2172)		
Service:	Dell Hardware Warranty Plus Onsite Service, Initial Year (985-4777)		
Service:	Dell Hardware Warranty Plus Onsite Service, Extended Year (985-4578)		
Service:	PUB, OptiPlex 3YR Info (983-8848)		

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Service:	GOLD TECH Support,OPTI,INIT (REL), Dial 1-800-876-3355 for Support (987-1247)
Service:	GOLD TECH Support,OPTI,2YR EXT (REL), Dial 1-800-876-3355 for Support (987-1258)
Installation:	Standard On-Site Installation Declined (900-9987)

SALES REP:	Alex Moring	PHONE:	800-981-3355
Email Address:	alex_moring@dell.com	Phone Ext:	7242794

For your convenience, your sales representative, quote number and customer number have been included to provide you with faster service when you are ready to place your order. Orders may be faxed to the attention of your sales representative to 1-866-844-0632. You may also place your order online at www.dell.com/quote

Unless you have a separate agreement with Dell, the terms and conditions found at <http://ftpbox.us.dell.com/sig/resellers/resellertcs.htm> shall govern the sale and resale of the Products and Services referenced in this quotation.

Prices and tax rates are valid in the U.S. only and are subject to change.

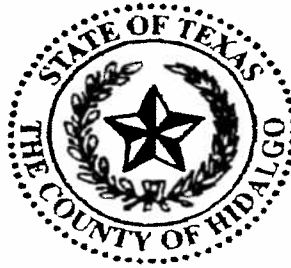
****Sales/use tax is a destination charge, i.e. based on the "ship to" address on your purchase order.**

Please indicate your taxability status on your PO. If exempt, please fax exemption certificate to Dell Tax Department at 888-863-8778, referencing your customer number. If you have any questions regarding tax please call 800-433-9019 or email Tax_Department@dell.com. **

All product and pricing information is based on latest information available. Subject to change without notice or obligation.

LCD panels in Dell products contain mercury, please dispose properly. Please contact Dell Financial Services' Asset Recovery Services group for EPA compliant disposal options at US_Dell_ARS_Requests@dell.com. Minimum quantities may apply.

Shipments to California: For certain products, a State Environmental Fee Of Up to \$10 per item may be applied to your invoice as early as Jan 1, 2005. Prices in your cart do not reflect this fee. More Info: or refer to URL www.dell.com/environmentalfee



Luisa Pearson
Official Court Coordinator

Laura L. Jasso
Balliff - Interpreter

Liche M. Cavazos, CSR, RPR
Official Court Reporter

Jenny Ortiz
Asst. Court Coordinator - Interpreter

LETTY LOPEZ
STATE DISTRICT JUDGE
389TH DISTRICT COURT

TELECOPIER TRANSMITTAL COVER SHEET

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Purchasing Department

Number of Pages: (3) including cover sheet)

Sent by: Luisa Pearson

RE: Quote from Dell

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