

Hidalgo County of Texas
 Department of Budget & Management

Summary of Budget Recommendation For the Year 2008

7-1100-455-00-115-035-0 COUNTY LIBRARY SYS

Obj. Code	Object Name	2006 Expended Budget	2007 Adjusted Budget as of June 30, 2007	2008 Budget Request	2008 Budget Recommendation	Difference	2008 Proposed Budget
841	Aid to governmental agencies	\$201,000.00	\$235,000.00	\$235,000.00	\$235,000.00	\$0.00	\$235,000.00
	TOTALS	\$201,000.00	\$235,000.00	\$235,000.00	\$235,000.00	\$0.00	\$235,000.00
	SALARY EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	OPERATING EXPENSES	\$201,000.00	\$235,000.00	\$235,000.00	\$235,000.00	\$0.00	\$235,000.00