

For 01/01/07 - 01/31/08

Expenditure Summary Report

FJEXS02A

Periods 01 - 13

Standard Report Format

1001 - Standard Report Spec

Account No/Descriptio

Account No/Descriptio	Original	Adjusted	Encumbrances		Expenditures		Available	Pct	
	Budget		Budget	Current	Y-T-D	Current			Y-T-D
1100 GENERAL FUND									
7-1100-423-32-330-001-0-335 JUV DET HM-ACC, AUDIT & FINANCE SERVICES	.00	3,800.00	3,800.00	.00	.00	3,800.00	3,800.00	.00	.00
1100 GENERAL FUND	.00	3,800.00	3,800.00	.00	.00	3,800.00	3,800.00	.00	.00
1294 JUVENILE PROBATION									
7-1294-423-00-330-010-7-335 TJPC-A-2007 - ACC, AUDIT & FINANCE SERV	.00	4,500.00	4,500.00	.00	.00	4,500.00	4,500.00	.00	.00
7-1294-423-00-330-010-8-335 TJPC-A-2008 - ACC, AUDIT & FINANCE SERV	.00	5,000.00	5,000.00	.00	.00	.00	.00	5,000.00	100.00
7-1294-423-00-330-012-7-335 TJPC-Y-2007 - ACC, AUDIT & FINANCE SERV	.00	5,000.00	5,000.00	.00	.00	5,000.00	5,000.00	.00	.00
7-1294-423-00-330-012-8-335 TJPC-Y-2008 - ACC, AUDIT & FINANCE SERV	.00	5,000.00	5,000.00	.00	.00	.00	.00	5,000.00	100.00
1294 JUVENILE PROBATION	.00	19,500.00	19,500.00	.00	.00	9,500.00	9,500.00	10,000.00	51.28
1295 POST ADJUDICATION JUVENILE BOOT CAMP									
7-1295-423-00-330-028-0-335 WESL B/C-ACC, AUDIT & FINANCE SERV	5,000.00	-3,500.00	1,500.00	.00	.00	1,500.00	1,500.00	.00	.00
1295 POST ADJUDICATION JUVENILE BOOT CAMP	5,000.00	-3,500.00	1,500.00	.00	.00	1,500.00	1,500.00	.00	.00
7 YEAR	5,000.00	19,800.00	24,800.00	.00	.00	14,800.00	14,800.00	10,000.00	40.32