

DATE: December 11, 2007

DEPARTMENT HEAD: ISRAEL "BUDDY" SILVA JR.

DEPARTMENT NAME: JUVENILE PROBATION

ACCOUNT NUMBER: 7-1294-423-00-330-007-7-xxx

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
7- 1100- 491- 01- 000- 294- 7- 891	Transfers Out-Juvenile Probation	(25,595.00)
7- 1294- 391- 01- 000- 100- 7- 000	Transfers In- General Fund	(25,595.00)
7- 1294- 423- 00- 330- 007- 7- 112	TJPC-Z-2007-Sal of Dept Head	(9.55)
7- 1294- 423- 00- 330- 007- 7- 113	TJPC-Z-2007-Per F/T Emp	(3,455.92)
7- 1294- 423- 00- 330- 007- 7- 211	TJPC-Z-2007-Health Insurance	(43.58)
7- 1294- 423- 00- 330- 007- 7- 212	TJPC-Z-2007-Life Insurance	(54.86)
7- 1294- 423- 00- 330- 007- 7- 220	TJPC-Z-2007-FICA	(7,603.06)
7- 1294- 423- 00- 330- 007- 7- 230	TJPC-Z-2007-Retirement	(10,555.54)
7- 1294- 423- 00- 330- 007- 7- 250	TJPC-Z-2007-Unemployment	(491.61)
7- 1294- 423- 00- 330- 007- 7- 260	TJPC-Z-2007-Worker's Comp	(3,380.88)
<i>7-1100-415-00-115-002-0-899</i>	<i>CO Wide Adm. Contingency</i>	<i>25,595.00</i>
	FUND BALANCE IMPACT-1100	25,595.00
	FUND BALANCE IMPACT-1294	0.00

REASON:

To de-obligate unused budgeted interfund transfers appropriated for the TJPC 2007-Z Grant. 25,595.00

 12-11-07  
DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /  
DATE

ATTEST COUNTY CLERK