DATE: December 12, 2007

DEPARTMENT HEAD: Eduardo Olivarez, Chief Administrative Officer

DEPARTMENT NAME: Hidalgo County Health Department

ACCOUNT NUMBER: 7-1293-441-00-340-013-8 (Bioterrorism Grant)

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increase) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT -
7-1293-441-00-340-013-8-113	Salaries - F/T Employees	$ 195,939.00
7-1293-441-00-340-013-8-211	Health Insurance	$ 22,209.00
7-1293-441-00-340-013-8-212	Life Insurance	$ 176.00
7-1293-441-00-340-013-8-220	FICA	$ 14,989.20
7-1293-441-00-340-013-8-230	Retirement	$ 17,477.82
7-1293-441-00-340-013-8-250	Unemployment Comp	$ 979.06
7-1293-441-00-340-013-8-260	Worker's Comp	$ 6,406.92
7-1293-441-00-340-013-8-583	Travel Out of County	$ 1,338.00
7-1293-441-00-340-013-8-581	Travel In County	$ 400.00
7-1293-441-00-340-013-8-601	Supplies	$ 3,250.00
7-1293-441-00-340-013-8-603	Educational Supplies	$ 2,000.00
7-1293-441-00-340-013-8-613	Safety Supplies	$ 500.00
7-1293-441-00-340-013-8-441	Land & Building Rental	$ 2,000.00
7-1293-441-00-340-013-8-584	Registration Fees	$ 1,299.00
7-1293-441-00-340-013-8-350	Contractual Services	$ 2,000.00
7-1293-441-00-340-013-8-339	Other Professional Fees	$ (1,000.00)
	TOTAL BUDGET	$ 269,964.00

INCREASE REQUEST $

Revenue Account # 7-1293-334-10-340-013-8-000 TDH PHPSB Revenues

REASON: Implement amended Bioterrorism Grant Budget for the period 9/1/2007 - 7/31/2008.

There are no areas in my current budget to reduce in order to fund the above mentioned items.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONER'S COURT DATE ATTEST CO. CLERK