

**HIDALGO COUNTY HEALTH DEPARTMENT  
BIOTERRORISM GRANT EMPLOYEE SALARY SCHEDULE  
7-1293-441-00-340-013-8**

Term: 9/1/2007 - 7/31/2008			Salary 9/1/2007	Salary 1/1/2008	Salary for 11 month
Slot #	Employee Name	Employee Title	12/31/2007	7/31/2008	Grant Period
013-0016		Technician I-Preparednes	\$ 7,861.67	\$ 14,341.00	\$ 22,202.67
013-0002		Epidemiologist	\$ 16,974.33	\$ 30,893.00	\$ 47,867.33
013-0001		Public Health Prep Coord	\$ 18,124.00	\$ 32,986.00	\$ 51,110.00
013-0005	Vacant	SNS Coordinator/Planner	\$ 13,275.00	\$ 24,161.00	\$ 37,436.00
013-0006		Smallpox Activity Coor/Tr	\$ 13,275.00	\$ 24,161.00	\$ 37,436.00
013-0007		LVN-Surveillance	\$ 13,275.00	\$ 24,161.00	\$ 37,436.00
013-0008		LVN-Surveillance	\$ 13,275.00	\$ 24,161.00	\$ 37,436.00
013-0013		Technician I-Surveillance	\$ 7,861.67	\$ 14,341.00	\$ 22,202.67
013-0014		Technician I-Preparednes	\$ 7,861.67	\$ 14,341.00	\$ 22,202.67
013-0015		Technician I-Preparednes	\$ 7,861.67	\$ 14,341.00	\$ 22,202.67
013-0010		Risk Communication Plan	\$ 9,059.00	\$ 16,487.00	\$ 25,546.00
013-0011		Technician II-Surveillance	\$ 9,059.00	\$ 16,487.00	\$ 25,546.00
013-0003		RN-Surveillance Coord.	\$ 16,974.33	\$ 30,893.00	\$ 47,867.33
013-0009		HAN	\$ 12,055.00	\$ 21,940.00	\$ 33,995.00
013-0004		Community Prep.Liaison	\$ 14,675.67	\$ 26,710.00	\$ 41,385.67
013-0012		Neds Technician	\$ 8,915.00	\$ 16,225.00	\$ 25,140.00
	<b>Bio-Terrorism Salary</b>		<b>\$190,383.00</b>	<b>\$346,629.00</b>	<b>\$537,012.00</b>
	FICA	7.65%	\$ 14,564.30	\$ 26,517.12	\$ 41,081.42
	Retirement	8.92%	\$ 16,982.16	\$ 30,919.31	\$ 47,901.47
	Unemployment	0.50%	\$ 951.92	\$ 1,733.15	\$ 2,685.06
	Worker's Comp.	3.27%	\$ 6,225.52	\$ 11,334.77	\$ 17,560.29
	Health Insurance	\$4,164/Yr.			\$ 61,072.00
	Life Insurance	\$33/Yr.			\$ 484.00
	<b>Bio Fringe Benefit</b>		<b>\$ 38,723.90</b>	<b>\$ 70,504.34</b>	<b>\$170,784.24</b>
	<b>Bio-Terrorism Sal/FB</b>		<b>\$229,106.90</b>	<b>\$417,133.34</b>	<b>\$707,796.24</b>