

**HIDALGO COUNTY HEALTH and HUMAN SERVICES DEPT
TB ELIMINATION GRANT EMPLOYEE SALARY SCHEDULE
1293-441-00-340-011-0**

Term: 1/01/2008 - 12/31/2008

Slot #	Employee Name	Employee Title	General Fd.	Prog. Inc.	Grant
			340-003	340-005	340-011
011-G008		TB Outreach Worker	\$ 1,463.00	\$ 996.00	\$ 19,914.00
011-G009		Medical Outreach Worker	\$ 7,945.00	\$ 894.00	\$ 17,917.00
011-G006		TB Outreach Worker	\$ 1,534.00	\$ 1,043.00	\$ 20,864.00
011-G007		Asst. TB Records Manager	\$ 1,509.00	\$ 1,026.00	\$ 20,534.00
011-G002		LVN	\$ 8,817.00	\$ 1,683.00	\$ 33,635.00
011-G005		LVN	\$ 13,142.00	\$ 1,476.00	\$ 29,514.00
011-G010		TB Outreach Worker	\$ 6,986.00	\$ 782.00	\$ 15,673.00
011-G001		RN	\$ 14,927.00	\$ 1,916.00	\$ 38,324.00
011-G003		LVN	\$ 8,817.00	\$ 1,683.00	\$ 33,635.00
011-G011		TB Outreach Worker	\$ 10,287.00	\$ 14.00	\$ 12,072.00
011-G004		Special Population Out. LVN	\$ 10,499.00	\$ -	\$ 33,635.00
	Salary Total		\$ 85,926.00	\$11,513.00	\$275,717.00
	FICA	7.65%	\$ 6,573.34	\$ 880.74	\$ 21,092.35
	Retirement	8.92%	\$ 7,664.60	\$ 1,026.96	\$ 24,593.96
	Unemployment	0.50%	\$ 429.63	\$ 57.57	\$ 1,378.59
	Worker's Comp	3.27%	\$ 2,809.78	\$ 376.48	\$ 9,015.95
	Health Insurance Prem	\$4,164/Year	\$ 10,547.21	\$ 1,413.19	\$ 21,209.58
	Life Insurance Prem	\$33/Year	\$ 83.59	\$ 11.20	\$ 268.19
	Fringe Benefit Total		\$ 28,108.15	\$ 3,766.14	\$ 77,558.61
	Grand Total		\$114,034.15	\$15,279.14	\$353,275.61