

HIDALGO COUNTY  
 COMMISSIONER COURT  
 2008 SALARY SCHEDULE

A.I. - 7241  
 14.F.2

1201-431-00-121-005-0  
 PCT.1 P/U RD

Slot #	Obj Code	POSITION TITLE	2007 BUDGETED SALARY	2008 ADJUSTED SALARY	2008 BASE SALARY	% Inc	AMOUNT INCREASE	OTHER INCREASE	2008 BUDGETED SALARY APPROVED	2008 ACTUAL SALARY	Other Allowances					2008 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet 116	Supplem 117	Auto A. 118	Clothing 119	
0001	113	CHIEF ADMINISTRATOR	\$77,250.00	\$0.00	\$0.00	0.04	\$3,090.00	\$0.00	\$80,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	113	BUDGET MANAGER	\$65,000.00	\$0.00	\$0.00	0.04	\$2,600.00	\$0.00	\$67,600.00	\$0.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0003	113	HR COORD	\$58,000.00	\$0.00	\$0.00	0.04	\$2,320.00	\$0.00	\$60,320.00	\$0.00	\$1,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0004	113	ADMINISTRATIVE ASSISTANT	\$54,549.00	\$0.00	\$0.00	0.04	\$2,182.00	\$0.00	\$56,731.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0005	113	R.O.W. DIRECTOR	\$45,895.00	\$0.00	\$0.00	0.04	\$1,836.00	\$0.00	\$47,731.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0006	113	INVENTORY COOR	\$45,000.00	\$0.00	\$0.00	0.04	\$1,800.00	\$0.00	\$46,800.00	\$0.00	\$1,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0007	113	ACCOUNTANT	\$45,000.00	\$0.00	\$0.00	0.04	\$1,800.00	\$0.00	\$46,800.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0009	113	COORDINATOR	\$40,755.00	\$0.00	\$0.00	0.04	\$1,630.00	\$0.00	\$42,385.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0010	113	SAFETY DIRECTOR	\$39,112.00	\$0.00	\$0.00	0.04	\$1,564.00	\$0.00	\$40,676.00	\$0.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0011	113	ASST FIELD/OP DIR	\$36,232.00	\$0.00	\$0.00	0.04	\$1,449.00	\$0.00	\$37,681.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0012	113	SPECIAL PROJ COORD	\$36,010.00	\$0.00	\$0.00	0.04	\$1,440.00	\$0.00	\$37,450.00	\$0.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0013	113	PAVING SUPVSR	\$34,888.00	\$0.00	\$0.00	0.04	\$1,396.00	\$0.00	\$36,284.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0014	113	SAFETY COORDIN	\$34,888.00	\$0.00	\$0.00	0.04	\$1,396.00	\$0.00	\$36,284.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0015	113	ADMINISTRATIVE SECRETARY	\$34,443.00	\$0.00	\$0.00	0.04	\$1,378.00	\$0.00	\$35,821.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0017	113	ASSISTANT HUMAN RESOURCE COORDINATOR	\$31,884.00	\$0.00	\$0.00	0.04	\$1,275.00	\$0.00	\$33,159.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0018	113	MAINTENANCE III	\$31,288.00	\$0.00	\$0.00	0.04	\$1,252.00	\$0.00	\$32,540.00	\$0.00	\$1,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0019	113	TRCK DRIVER I	\$31,288.00	\$0.00	\$0.00	0.04	\$1,252.00	\$0.00	\$32,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0020	113	HEAVY EQUIPMENT OPERATOR III	\$31,288.00	\$0.00	\$0.00	0.04	\$1,252.00	\$0.00	\$32,540.00	\$0.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0021	113	MAINTENANCE III	\$31,288.00	\$0.00	\$0.00	0.04	\$1,252.00	\$0.00	\$32,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0022	113	HEAVY EQUIPMENT OPERATOR I	\$31,288.00	\$0.00	\$0.00	0.04	\$1,252.00	\$0.00	\$32,540.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0023	113	Maintenance III	\$31,288.00	\$0.00	\$0.00	0.04	\$1,252.00	\$0.00	\$32,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0024	113	MAINTENANCE II	\$31,288.00	\$0.00	\$0.00	0.04	\$1,252.00	\$0.00	\$32,540.00	\$0.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0025	113	MAINTENANCE III	\$31,288.00	\$0.00	\$0.00	0.04	\$1,252.00	\$0.00	\$32,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0027	113	GRANTS SPECIALIST	\$31,078.00	\$0.00	\$0.00	0.04	\$1,243.00	\$0.00	\$32,321.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0028	113	TRF CTRL SPC I	\$30,787.00	\$0.00	\$0.00	0.04	\$1,231.00	\$0.00	\$32,018.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0029	113	MECHANIC II	\$29,834.00	\$0.00	\$0.00	0.04	\$1,193.00	\$0.00	\$31,027.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**HIDALGO COUNTY  
COMMISSIONER COURT  
2008 SALARY SCHEDULE**

A.I - 7241  
14.F. 2

1201-431-00-121-005-0  
PCT.1 P/U RD

Slot #	Obj Code	POSITION TITLE	2007 BUDGETED SALARY	2008 ADJUSTED SALARY	2008 BASE SALARY	% Inc	AMOUNT INCREASE	OTHER INCREASE	2008 BUDGETED SALARY APPROVED	2008 ACTUAL SALARY	Other Allowances					2008 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpat. 116	Supplem. 117	Auto A. 118	Clothing 119	
0030	113	HEAVY EQ OP II	\$29,094.00	\$0.00	\$0.00	0.04	\$1,164.00	\$0.00	\$30,258.00	\$0.00	\$1,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0031	113	MAINTENANCE III	\$28,067.00	\$0.00	\$0.00	0.04	\$1,123.00	\$0.00	\$29,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0032	113	MECHANIC I	\$27,882.00	\$0.00	\$0.00	0.04	\$1,115.00	\$0.00	\$28,997.00	\$0.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0033	113	CLERK/RECEPTIONIST	\$26,938.00	\$0.00	\$0.00	0.04	\$1,078.00	\$0.00	\$28,016.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0034	113	MECHANIC I	\$26,938.00	\$0.00	\$0.00	0.04	\$1,078.00	\$0.00	\$28,016.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0035	113	HEAVY EQ OP III	\$26,786.00	\$0.00	\$0.00	0.04	\$1,071.00	\$0.00	\$27,857.00	\$0.00	\$1,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0036	113	HEAVY EQ OP II	\$26,781.00	\$0.00	\$0.00	0.04	\$1,071.00	\$0.00	\$27,852.00	\$0.00	\$840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0037	113	MAINTENANCE II	\$26,781.00	\$0.00	\$0.00	0.04	\$1,071.00	\$0.00	\$27,852.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0038	113	HEAVY EQ OP II	\$26,781.00	\$0.00	\$0.00	0.04	\$1,071.00	\$0.00	\$27,852.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0039	113	HEAVY EQUIPMENT OPERATOR III	\$25,991.00	\$0.00	\$0.00	0.04	\$1,040.00	\$0.00	\$27,031.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0040	113	MAINTENANCE I	\$25,776.00	\$0.00	\$0.00	0.04	\$1,031.00	\$0.00	\$26,807.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0041	113	TRUCK DRIVER III	\$25,025.00	\$0.00	\$0.00	0.04	\$1,001.00	\$0.00	\$26,026.00	\$0.00	\$780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0042	113	MAINTENANCE II	\$24,562.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$25,562.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0043	113	TRCK DRIVER III	\$24,562.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$25,562.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0044	113	TRCK DRIVER I	\$23,607.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$24,607.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0045	113	HEAVY EQPMENT OPERATOR III	\$23,607.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$24,607.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0046	113	HEAVY EQ OP I	\$23,334.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$24,334.00	\$0.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0047	113	TRUCK DRIVER III	\$23,334.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$24,334.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0048	113	TRUCK DRIVER III	\$23,000.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0049	113	TRCK DRVER III	\$23,000.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0050	113	TRCK DRIVER III	\$23,000.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0051	113	HEAVY EQ OP I	\$22,483.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$23,483.00	\$0.00	\$1,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0052	113	MAINTENANCE I	\$22,236.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$23,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0053	113	MAINTENANCE I	\$22,236.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$23,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0054	113	HEAVY EQ OP I	\$22,033.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$23,033.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0055	113	DATA ENTRY CLERK	\$20,988.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$21,988.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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 COMMISSIONER COURT  
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A.I. - 724  
 14. F. 2

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 PCT.1 P/U RD

Slot #	Obj Code	POSITION TITLE	2007 BUDGETED SALARY	2008 ADJUSTED SALARY	2008 BASE SALARY	% Inc	AMOUNT INCREASE	OTHER INCREASE	2008 BUDGETED SALARY APPROVED	2008 ACTUAL SALARY	Other Allowances					2008 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpat. 116	Supplem 117	Auto A. 118	Clothing 119	
0056	113	HEAVY EQUIPMENT OPERATOR III	\$20,985.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$21,985.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0057	113	MAINTENANCE I	\$20,635.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$21,635.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0058	113	MAINTENANCE I	\$20,635.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$21,635.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0059	113	MAINTENANCE I	\$19,345.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$20,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0060	113	MAINTENANCE I	\$19,345.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$20,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0061	113	ADMINISTRATIVE ASSISTANT	\$46,400.00	\$0.00	\$0.00	0.04	\$1,856.00	\$0.00	\$48,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
T062	121	HEAVY EQ OP I	\$0.00	\$20,985.00	\$20,985.00	0	\$0.00	\$0.00	\$20,985.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
T063	121	HEAVY EQ OP I	\$0.00	\$20,985.00	\$20,985.00	0	\$0.00	\$0.00	\$20,985.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
T064	121	HEAVY EQ OP II	\$0.00	\$26,624.00	\$26,624.00	0	\$0.00	\$0.00	\$26,624.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
T065	121	MAINTENANCE I	\$0.00	\$20,634.00	\$20,634.00	0	\$0.00	\$0.00	\$20,634.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
T066	121	MAINTENANCE II	\$0.00	\$25,000.00	\$25,000.00	0	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
T067	121	MAINTNENANCE III	\$0.00	\$31,012.00	\$31,012.00	0	\$0.00	\$0.00	\$31,012.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
T068	121	HEAVY EQ OP II	\$0.00	\$26,624.00	\$26,624.00	0	\$0.00	\$0.00	\$26,624.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
T069	121	HEAVY EQ OP II	\$0.00	\$26,624.00	\$26,624.00	0	\$0.00	\$0.00	\$26,624.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
T070	121	MAINTENANCE I	\$0.00	\$20,634.00	\$20,634.00	0	\$0.00	\$0.00	\$20,634.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0071	113	COMMUNITY LIAISON	\$0.00	\$42,000.00	\$42,000.00	0	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0072	113	DIRECTOR OF OPERATIONS	\$65,265.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$65,265.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL</b>			<b>\$1,878,341.00</b>	<b>\$261,122.00</b>	<b>\$261,122.00</b>		<b>\$55,609.00</b>	<b>\$19,000.00</b>	<b>\$2,214,072.00</b>	<b>\$0.00</b>	<b>\$36,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**HIDALGO COUNTY  
COMMISSIONERS COURT  
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A.I - 7241  
14.F.3

1202-431-00-122-006-0

PCT.2 P/U RD

Slot #	Obj Code	POSITION TITLE	2007 BUDGETED SALARY	2008 ADJUSTED SALARY	2008 BASE SALARY	% INC	AMOUNT INCREASE	OTHER INCREASE	2008 BUDGETED SALARY APPROVED	2008 ACTUAL SALARY	Other Allownaces					2008 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpret 116	Supplem 117	Auto A 118	Clothing 119	
0001	113	CHIEF ADMINISTRATOR	\$63,495.00	\$0.00	\$0.00	0.04	\$2,540.00	\$0.00	\$66,035.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	113	FIELD OPER DIR	\$61,500.00	\$0.00	\$0.00	0.04	\$2,460.00	\$0.00	\$63,960.00	\$0.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$480.00
0003	113	RESEARCH AND DEVELOPMENT DIRECTOR	\$44,908.00	\$0.00	\$0.00	0.04	\$1,796.00	\$0.00	\$46,704.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0004	113	EXECUTIVE ASSISTANT	\$41,744.00	\$0.00	\$0.00	0.04	\$1,670.00	\$0.00	\$43,414.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0005	113	HR COORDINATOR	\$40,000.00	\$0.00	\$0.00	0.04	\$1,600.00	\$0.00	\$41,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0006	113	SAFETY COORDIN	\$39,112.00	\$0.00	\$0.00	0.04	\$1,564.00	\$0.00	\$40,676.00	\$0.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$480.00
0007	113	ACCOUNTANT	\$38,000.00	\$0.00	\$0.00	0.04	\$1,520.00	\$0.00	\$39,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0008	113	SPECIAL PROJECTS/PROGRAMS MANAGER	\$47,500.00	\$0.00	\$47,500.00	0	\$0.00	\$0.00	\$47,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0009	113	ASST FIELD/OP DIR	\$36,243.00	\$0.00	\$0.00	0.04	\$1,450.00	\$0.00	\$37,693.00	\$0.00	\$1,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,260.00
0010	113	HEAVY EQUIPMENT OPERATOR III	\$32,553.00	\$0.00	\$0.00	0.04	\$1,302.00	\$0.00	\$33,855.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00
0011	113	HEAVY EQUIPMENT OPERATOR III	\$31,749.00	\$0.00	\$0.00	0.04	\$1,270.00	\$0.00	\$33,019.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0012	113	HEAVY EQ OP III	\$31,749.00	\$0.00	\$0.00	0.04	\$1,270.00	\$0.00	\$33,019.00	\$0.00	\$1,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,020.00
0013	113	HEAVY EQ OP III	\$31,749.00	\$0.00	\$0.00	0.04	\$1,270.00	\$0.00	\$33,019.00	\$0.00	\$1,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,020.00
0014	113	MECHANIC III	\$31,816.00	\$0.00	\$31,816.00	0	\$0.00	\$0.00	\$31,816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0015	113	OFFICE COORDINATOR	\$29,094.00	\$0.00	\$0.00	0.04	\$1,164.00	\$0.00	\$30,258.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0016	113	HEAVY EQUIPMENT OPERATOR II	\$27,292.00	\$0.00	\$0.00	0.04	\$1,092.00	\$0.00	\$28,384.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0017	113	MECHANIC II	\$27,111.00	\$0.00	\$0.00	0.04	\$1,084.00	\$0.00	\$28,195.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00
0018	113	A/P CLERK	\$27,093.00	\$0.00	\$0.00	0.04	\$1,084.00	\$0.00	\$28,177.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00
0019	113	INVENTORY CLK	\$26,729.00	\$0.00	\$0.00	0.04	\$1,069.00	\$0.00	\$27,798.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0020	113	CLERK/RECEPTIONIST	\$25,860.00	\$0.00	\$0.00	0.04	\$1,034.00	\$0.00	\$26,894.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**HIDALGO COUNTY  
COMMISSIONERS COURT  
2008 SALARY SCHEDULE**

A.I-7241  
14.F.3

1202-431-00-122-006-0

PCT.2 P/U RD

Slot #	Obj Code	POSITION TITLE	2007 BUDGETED SALARY	2008 ADJUSTED SALARY	2008 BASE SALARY	% INC	AMOUNT INCREASE	OTHER INCREASE	2008 BUDGETED SALARY APPROVED	2008 ACTUAL SALARY	Other Allowances					2008 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpret 116	Supplem 117	Auto A 118	Clothing 119	
0021	113	OFFICE CLERK	\$25,860.00	\$0.00	\$0.00	0.04	\$1,034.00	\$0.00	\$26,894.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0022	113	TRCK DRVER III	\$25,782.00	\$0.00	\$0.00	0.04	\$1,031.00	\$0.00	\$26,813.00	\$0.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$660.00
0023	113	TRCK DRVER III	\$25,514.00	\$0.00	\$0.00	0.04	\$1,021.00	\$0.00	\$26,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0024	113	TRCK DRVER III	\$25,514.00	\$0.00	\$0.00	0.04	\$1,021.00	\$0.00	\$26,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0025	113	HEAVY EQ OP II	\$25,342.00	\$0.00	\$0.00	0.04	\$1,014.00	\$0.00	\$26,356.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0026	113	TRCK DRIVER I	\$24,572.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$25,572.00	\$0.00	\$960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$960.00
0027	113	TRCK DRIVER II	\$24,136.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$25,136.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0028	113	TRCK DRIVER II	\$24,016.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$25,016.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00
0029	113	TRCK DRIVER II	\$24,016.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$25,016.00	\$0.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420.00
0030	113	TRF SA/SPC III	\$23,991.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$24,991.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360.00
0031	113	HEAVY EQUIPMENT OPERATOR II	\$23,828.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$24,828.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0032	113	TRCK DRIVER II	\$23,790.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$24,790.00	\$0.00	\$1,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,140.00
0033	113	MAINTENANCE I	\$23,265.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$24,265.00	\$0.00	\$960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$960.00
0034	113	TRUCK DRIVER II	\$23,059.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$24,059.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0035	113	MAINTENANCE II	\$22,204.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$23,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0036	113	MAINTENANCE II	\$21,840.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$22,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0037	113	TRF SA/SPC I	\$21,355.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$22,355.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0038	113	MAINTENANCE I	\$20,753.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$21,753.00	\$0.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$480.00
0039	113	MAINTENANCE I	\$20,753.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$21,753.00	\$0.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420.00
0040	113	MAINTENANCE I	\$20,338.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$21,338.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**HIDALGO COUNTY  
COMMISSIONERS COURT  
2008 ADOPTED SALARY SCHEDULE**

A.I. - 7241  
14.F.3

1202-431-00-122-006-0

PCT.2 P/U RD

Slot #	Obj Code	POSITION TITLE	2007 BUDGETED SALARY	2008 ADJUSTED SALARY	2008 BASE SALARY	% INC	AMOUNT INCREASE	OTHER INCREASE	2008 BUDGETED SALARY APPROVED	2008 ACTUAL SALARY	Other Allowances					2008 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpret 116	Supplem 117	Auto A 118	Clothing 119	
0041	113	MAINTENANCE I	\$19,984.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$20,984.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0042	113	MAINTENANCE I	\$19,984.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$20,984.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0043	113	MAINTENANCE I	\$19,703.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$20,703.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
0044	113	TRAF SA/SP I	\$19,345.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$20,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0045	113	TRAF SA/SP I	\$19,345.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$20,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Totals</b>			\$1,303,586.00	\$0.00	\$79,316.00		\$31,360.00	\$20,000.00	\$1,354,946.00	\$0.00	\$12,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,960.00

**HIDALGO COUNTY  
COMMISSIONERS COURT  
2008 PAY SCHEDULE**

A.I - 7241  
14. F. 4

1203-431-00-123-005-0

PCT.3 P/U RD

Slot #	Obj Code	POSITION TITLE	2007 BUDGETED SALARY	2008 ADJUSTED SALARY	2008 BASE SALARY	% INC	AMOUNT INCREASE	OTHER INCREASE	2008 BUDGETED SALARY APPROVED	2008 ACTUAL SALARY	Other Allowances					2008 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpret 116	Supplem 117	Auto A 118	Clothing 119	
0001	113	CHIEF ADMINISTRATOR	\$77,250.00	\$0.00	\$0.00	0.04	\$3,090.00	\$0.00	\$80,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	113	COORDINATOR	\$74,160.00	\$0.00	\$0.00	0.04	\$2,966.00	\$0.00	\$77,126.00	\$0.00	\$1,152.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,152.00
0003	113	EXECUTIVE ASST	\$57,680.00	\$0.00	\$0.00	0.04	\$2,307.00	\$0.00	\$59,987.00	\$0.00	\$445.78	\$0.00	\$0.00	\$0.00	\$0.00	\$445.78
0004	113	FIELD OPER DIRECTOR	\$55,620.00	\$0.00	\$0.00	0.04	\$2,225.00	\$0.00	\$57,845.00	\$0.00	\$780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$780.00
0005	113	ASST FIELD/OP DIR	\$47,380.00	\$0.00	\$0.00	0.04	\$1,895.00	\$0.00	\$49,275.00	\$0.00	\$322.13	\$0.00	\$0.00	\$0.00	\$0.00	\$322.13
0006	113	ASST. FILED OPERATIONS DIR.	\$47,380.00	\$0.00	\$0.00	0.04	\$1,895.00	\$0.00	\$49,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0007	113	ADMINISTRATIVE AIDE	\$41,614.00	\$0.00	\$0.00	0.04	\$1,665.00	\$0.00	\$43,279.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0008	113	PAVING SUPVSR	\$39,710.00	\$0.00	\$0.00	0.04	\$1,588.00	\$0.00	\$41,298.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360.00
0009	113	COMMUNITY LIAISON	\$37,620.00	\$0.00	\$0.00	0.04	\$1,505.00	\$0.00	\$39,125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0010	113	MECHANIC III	\$35,387.00	\$0.00	\$0.00	0.04	\$1,415.00	\$0.00	\$36,802.00	\$0.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$480.00
0011	113	MAINTENANCE III	\$32,025.00	\$0.00	\$0.00	0.04	\$1,281.00	\$0.00	\$33,306.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360.00
0012	113	HUMAN RES SPEC	\$31,350.00	\$0.00	\$0.00	0.04	\$1,254.00	\$0.00	\$32,604.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0013	113	HEAVY EQ OP III	\$29,890.00	\$0.00	\$0.00	0.04	\$1,196.00	\$0.00	\$31,086.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0014	113	HEAVY EQ OP III	\$29,890.00	\$0.00	\$0.00	0.04	\$1,196.00	\$0.00	\$31,086.00	\$0.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$720.00
0015	113	HEAVY EQ OP III	\$29,890.00	\$0.00	\$0.00	0.04	\$1,196.00	\$0.00	\$31,086.00	\$0.00	\$1,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,080.00
0016	113	HEAVY EQ OP II	\$27,755.00	\$0.00	\$0.00	0.04	\$1,110.00	\$0.00	\$28,865.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00
0017	113	HEAVY EQ OP II	\$27,755.00	\$0.00	\$0.00	0.04	\$1,110.00	\$0.00	\$28,865.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0018	113	HEAVY EQ OP II	\$27,755.00	\$0.00	\$0.00	0.04	\$1,110.00	\$0.00	\$28,865.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0019	113	HEAVY EQ OP II	\$27,755.00	\$0.00	\$0.00	0.04	\$1,110.00	\$0.00	\$28,865.00	\$0.00	\$780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$780.00
0020	113	HEAVY EQ OP II	\$27,755.00	\$0.00	\$0.00	0.04	\$1,110.00	\$0.00	\$28,865.00	\$0.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420.00

**HIDALGO COUNTY  
COMMISSIONERS COURT  
2008 SALARY SCHEDULE**

A.I. - 7241  
14.F.4

1203-431-00-123-005-0

PCT.3 P/U RD

Slot #	Obj Code	POSITION TITLE	2007 BUDGETED SALARY	2008 ADJUSTED SALARY	2008 BASE SALARY	% INC	AMOUNT INCREASE	OTHER INCREASE	2008 BUDGETED SALARY APPROVED	2008 ACTUAL SALARY	Other Allowances					2008 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpret 116	Supplem 117	Auto A 118	Clothing 119	
0021	113	HEAVY EQ OP III	\$27,755.00	\$0.00	\$0.00	0.04	\$1,110.00	\$0.00	\$28,865.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0022	113	HEAVY EQ OP III	\$27,755.00	\$0.00	\$0.00	0.04	\$1,110.00	\$0.00	\$28,865.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0023	113	RECEPTIONIST/CLERK	\$27,755.00	\$0.00	\$0.00	0.04	\$1,110.00	\$0.00	\$28,865.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0024	113	MAINTENANCE III	\$27,221.00	\$0.00	\$0.00	0.04	\$1,089.00	\$0.00	\$28,310.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360.00
0025	113	HEAVY EQ OP III	\$26,781.00	\$0.00	\$0.00	0.04	\$1,071.00	\$0.00	\$27,852.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0026	113	TRCK DRIVER II	\$26,688.00	\$0.00	\$0.00	0.04	\$1,068.00	\$0.00	\$27,756.00	\$0.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$540.00
0027	113	TRCK DRIVER II	\$26,154.00	\$0.00	\$0.00	0.04	\$1,046.00	\$0.00	\$27,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0028	113	HEAVY EQUIPMENT OPERATOR III	\$26,001.00	\$0.00	\$0.00	0.04	\$1,040.00	\$0.00	\$27,041.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0029	113	OFFICE CLERK	\$26,000.00	\$0.00	\$0.00	0.04	\$1,040.00	\$0.00	\$27,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0030	113	MECHANIC II	\$25,765.00	\$0.00	\$0.00	0.04	\$1,031.00	\$0.00	\$26,796.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0031	113	INVOICE CLERK	\$25,620.00	\$0.00	\$0.00	0.04	\$1,025.00	\$0.00	\$26,645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0032	113	TRCK DRIVER II	\$24,706.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$25,706.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0033	113	TRCK DRIVER III	\$24,706.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$25,706.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0034	113	TRCK DRIVER II	\$24,706.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$25,706.00	\$0.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$480.00
0035	113	TRCK DRIVER II	\$24,706.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$25,706.00	\$0.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$480.00
0036	113	TRCK DRIVER III	\$24,706.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$25,706.00	\$0.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$720.00
0037	113	MAINTENANCE II	\$24,706.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$25,706.00	\$0.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$660.00
0038	113	MAINTENANCE II	\$24,706.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$25,706.00	\$0.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$480.00
0039	113	TRCK DRIVER I	\$24,706.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$25,706.00	\$0.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$480.00
0040	113	MAINTENANCE I	\$24,706.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$25,706.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**HIDALGO COUNTY  
COMMISSIONERS COURT  
2008 SALARY SCHEDULE**

A.I - 7241  
14.F.4

1203-431-00-123-005-0

PCT.3 P/U RD

Slot #	Obj Code	POSITION TITLE	2007 BUDGETED SALARY	2008 ADJUSTED SALARY	2008 BASE SALARY	% INC	AMOUNT INCREASE	OTHER INCREASE	2008 BUDGETED SALARY APPROVED	2008 ACTUAL SALARY	Other Allowances					2008 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpret 116	Supplem 117	Auto A 118	Clothing 119	
0041	113	TRF SA/SPC II	\$24,516.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$25,516.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00
0042	113	MAINTENANCE I	\$23,272.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$24,272.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00
0043	113	HEAVY EQ OP III	\$23,197.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$24,197.00	\$0.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$480.00
0044	113	TRCK DRIVER I	\$22,565.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$23,565.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0045	113	TRCK DRIVER I	\$22,565.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$23,565.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0046	113	MAINTENANCE III	\$22,204.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$23,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0047	113	TRCK DRIVER II	\$22,204.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$23,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0048	113	MAINTENANCE II	\$22,204.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$23,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0049	113	TRF SA/SPC II	\$22,204.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$23,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0050	113	MAINTENANCE I	\$22,204.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$23,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0051	113	MAINTENANCE I	\$22,204.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$23,204.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
0052	113	MAINTENANCE III	\$23,704.00	\$0.00	\$23,704.00	0	\$0.00	\$0.00	\$23,704.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0053	113	CUSTODIAN	\$22,204.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$23,204.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360.00
0054	113	HEAVY EQ OP II	\$22,204.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$23,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0055	113	MAINTENANCE I	\$22,204.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$23,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0056	113	MAINTENANCE I	\$22,204.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$23,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0057	113	MAINTENANCE I	\$22,204.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$23,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0058	113	MAINTENANCE I	\$22,204.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$23,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0059	113	MAINTENANCE I	\$22,204.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$23,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0060	113	MAINTENANCE I	\$22,204.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$23,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**HIDALGO COUNTY  
COMMISSIONERS COURT  
2008 SALARY SCHEDULE**

A.I. - 7241  
14.F.4

1203-431-00-123-005-0

PCT.3 P/U RD

Slot #	Obj Code	POSITION TITLE	2007 BUDGETED SALARY	2008 ADJUSTED SALARY	2008 BASE SALARY	% INC	AMOUNT INCREASE	OTHER INCREASE	2008 BUDGETED SALARY APPROVED	2008 ACTUAL SALARY	Other Allownaces					2008 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpret 116	Supplem 117	Auto A 118	Clothing 119	
0061	113	MAINTENANCE I	\$22,204.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$23,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0062	113	MAINTENANCE I	\$22,204.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$23,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0063	113	TIRE REPAIR/MAINTENANCE	\$25,765.00	\$0.00	\$25,765.00	0	\$0.00	\$0.00	\$25,765.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0064	113	ADM SECRETARY	\$21,618.00	\$0.00	\$21,618.00	0	\$0.00	\$0.00	\$21,618.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Totals</b>			\$1,863,936.00	\$0.00	\$71,087.00		\$43,964.00	\$30,000.00	\$1,937,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,039.90

**HIDALGO COUNTY  
COMMISSIONERS COURT  
2008 SALARY SCHEDULE**

A.I. - 7241  
14.F.5

1100-432-00-123-001-0

SANITATION PCT.3

Slot #	Obj Code	POSITION TITLE	2007 BUDGETED SALARY	2008 ADJUSTED SALARY	2008 BASE SALARY	% INC	AMOUNT INCREASE	OTHER INCREASE	2008 BUDGETED SALARY APPROVED	2008 ACTUAL SALARY	Other Allowances					2008 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpret 116	Supplem 117	Auto A 118	Clothing 119	
0001	113	SANIT DIRECTOR	\$37,620.00	\$0.00	\$0.00	0.04	\$1,505.00	\$0.00	\$39,125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	113	SR. DEPUTY CONSTABLE STEP 1	\$35,252.00	\$0.00	\$0.00	0.06	\$2,214.00	\$0.00	\$37,466.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
0003	113	HEAVY EQ OP III	\$23,485.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$24,485.00	\$0.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$540.00
0004	113	HEAVY EQ OP II	\$23,272.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$24,272.00	\$0.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$480.00
0005	113	HEAVY EQ OP II	\$23,272.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$24,272.00	\$0.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$480.00
0006	113	HEAVY EQ OP II	\$24,772.00	\$0.00	\$24,772.00	0	\$0.00	\$0.00	\$24,772.00	\$0.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$480.00
0007	113	TRUCK DRIVER III	\$23,144.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$24,144.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0008	113	TRUCK DRIVER III	\$23,144.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$24,144.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0009	113	HEAVY EQ OP II	\$22,204.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$23,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0010	113	HEAVY EQ OP III	\$22,204.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$23,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0011	113	HEAVY EQ OP III	\$22,204.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$23,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0012	113	MAINTENANCE I	\$22,204.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$23,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0013	113	MAINTENANCE I	\$22,204.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$23,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0014	113	MAINTENANCE I	\$22,204.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$23,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0015	113	MAINTENANCE I	\$22,204.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$23,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0016	113	MAINTENANCE I	\$22,204.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$23,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0017	113	MAINTENANCE I	\$22,300.00	\$0.00	\$22,300.00	0	\$0.00	\$0.00	\$22,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0018	113	TRUCK DRIVER III	\$20,800.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$21,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0019	113	TRUCK DRIVER III	\$20,800.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$21,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0020	113	MAINTENANCE I	\$20,800.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$21,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**HIDALGO COUNTY  
COMMISSIONERS COURT  
2008 SALARY SCHEDULE**

A.I - 724  
14.F.5

1100-432-00-123-001-0

SANITATION PCT.3

Slot #	Obj Code	POSITION TITLE	2007 BUDGETED SALARY	2008 ADJUSTED SALARY	2008 BASE SALARY	% INC	AMOUNT INCREASE	OTHER INCREASE	2008 BUDGETED SALARY APPROVED	2008 ACTUAL SALARY	Other Allowances					2008 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpret 116	Supplem 117	Auto A 118	Clothing 119	
0021	113	MAINTENANCE I	\$20,800.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$21,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Totals</b>			\$497,093.00	\$0.00	\$47,072.00		\$3,719.00	\$17,000.00	\$517,812.00	\$0.00	\$2,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,280.00

**HIDALGO COUNTY  
COMMISSIONERS COURT  
2008 SALARY SCHEDULE**

A.I. - 7241  
14.F.6

1204-431-00-124-007-0

PCT.4 P/U RD

Slot #	Obj Code	POSITION TITLE	2007 BUDGETED SALARY	2008 ADJUSTED SALARY	2008 BASE SALARY	% INC	AMOUNT INCREASE	OTHER INCREASE	2008 BUDGETED SALARY APPROVED	2008 ACTUAL SALARY	Other Allowances					2008 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpret 116	Supplem 117	Auto A 118	Clothing 119	
0001	113	EXECUTIVE ASST	\$58,646.00	\$0.00	\$0.00	0.04	\$2,346.00	\$0.00	\$60,992.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00
0002	113	FIELD/OP DIR	\$44,795.00	\$0.00	\$0.00	0.04	\$1,792.00	\$0.00	\$46,587.00	\$0.00	\$557.22	\$0.00	\$0.00	\$0.00	\$0.00	\$557.22
0003	113	SP/PROJ COORD	\$43,583.00	\$0.00	\$0.00	0.04	\$1,743.00	\$0.00	\$45,326.00	\$0.00	\$973.51	\$0.00	\$0.00	\$0.00	\$0.00	\$973.51
0004	113	A/P CLERK	\$38,854.00	\$0.00	\$0.00	0.04	\$1,554.00	\$0.00	\$40,408.00	\$0.00	\$1,281.61	\$0.00	\$0.00	\$0.00	\$0.00	\$1,281.61
0005	113	HEAVY EQ OP III	\$34,987.00	\$0.00	\$0.00	0.04	\$1,399.00	\$0.00	\$36,386.00	\$0.00	\$1,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,440.00
0006	113	CHIEF ADMINISTRATOR	\$33,077.00	\$0.00	\$0.00	0.04	\$1,323.00	\$0.00	\$34,400.00	\$0.00	\$819.79	\$0.00	\$0.00	\$0.00	\$0.00	\$819.79
0007	113	HEAVY EQ OP III	\$39,000.00	\$0.00	\$39,000.00	0	\$0.00	\$0.00	\$39,000.00	\$0.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$480.00
0008	113	HEAVY EQ OP III	\$34,487.00	\$0.00	\$0.00	0.04	\$1,379.00	\$0.00	\$35,866.00	\$0.00	\$840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$840.00
0009	113	MECHANIC III	\$31,532.00	\$0.00	\$0.00	0.04	\$1,261.00	\$0.00	\$32,793.00	\$0.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$660.00
0010	113	HEAVY EQ OP II	\$30,070.00	\$0.00	\$0.00	0.04	\$1,203.00	\$0.00	\$31,273.00	\$0.00	\$1,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,320.00
0011	113	MECHANIC II	\$26,646.00	\$0.00	\$0.00	0.04	\$1,066.00	\$0.00	\$27,712.00	\$0.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$480.00
0012	113	TRCK DRVER III	\$26,553.00	\$0.00	\$0.00	0.04	\$1,062.00	\$0.00	\$27,615.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
0013	113	TRCK DRVER III	\$26,553.00	\$0.00	\$0.00	0.04	\$1,062.00	\$0.00	\$27,615.00	\$0.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$540.00
0014	113	TRCK DRVER III	\$26,553.00	\$0.00	\$0.00	0.04	\$1,062.00	\$0.00	\$27,615.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00
0015	113	CLERK/RECEPTIONIST	\$26,194.00	\$0.00	\$0.00	0.04	\$1,048.00	\$0.00	\$27,242.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0016	113	TRCK DRIVER II	\$25,781.00	\$0.00	\$0.00	0.04	\$1,031.00	\$0.00	\$26,812.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0017	113	TRF SA/SPC III	\$25,741.00	\$0.00	\$0.00	0.04	\$1,030.00	\$0.00	\$26,771.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0018	113	TRCK DRVER III	\$25,509.00	\$0.00	\$0.00	0.04	\$1,020.00	\$0.00	\$26,529.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0019	113	HEAVY EQ OP I	\$25,468.00	\$0.00	\$0.00	0.04	\$1,019.00	\$0.00	\$26,487.00	\$0.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420.00
0020	113	HEAVY EQ OP II	\$25,383.00	\$0.00	\$0.00	0.04	\$1,015.00	\$0.00	\$26,398.00	\$0.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420.00

**HIDALGO COUNTY  
COMMISSIONERS COURT  
2008 SALARY SCHEDULE**

A.I - 7241  
14.F.6

1204-431-00-124-007-0

PCT.4 P/U RD

Slot #	Obj Code	POSITION TITLE	2007 BUDGETED SALARY	2008 ADJUSTED SALARY	2008 BASE SALARY	% INC	AMOUNT INCREASE	OTHER INCREASE	2008 BUDGETED SALARY APPROVED	2008 ACTUAL SALARY	Other Allowances					2008 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpret 116	Supplem 117	Auto A 118	Clothing 119	
0021	113	TRCK DRVER III	\$25,308.00	\$0.00	\$0.00	0.04	\$1,012.00	\$0.00	\$26,320.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00
0022	113	HEAVY EQ OP II	\$25,135.00	\$0.00	\$0.00	0.04	\$1,005.00	\$0.00	\$26,140.00	\$0.00	\$840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$840.00
0023	113	HEAVY EQ OP II	\$24,706.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$25,706.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0024	113	HEAVY EQ OP II	\$27,206.00	\$0.00	\$27,206.00	0	\$0.00	\$0.00	\$27,206.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0025	113	MAINTENANCE III	\$24,706.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$25,706.00	\$0.00	\$780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$780.00
0026	113	MECHANIC I	\$24,706.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$25,706.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360.00
0027	113	TIRE REPAIR	\$24,706.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$25,706.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0028	113	HEAVY EQ OP II	\$24,413.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$25,413.00	\$0.00	\$960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$960.00
0029	113	HEAVY EQ OP II	\$23,090.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$24,090.00	\$0.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420.00
0030	113	HEAVY EQ OP II	\$22,647.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$23,647.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
0031	113	MAINTENANCE II	\$22,556.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$23,556.00	\$0.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420.00
0032	113	HEAVY EQ OP II	\$21,829.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$22,829.00	\$0.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420.00
0034	113	HEAVY EQ OP I	\$21,829.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$22,829.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
0035	113	HEAVY EQ OP II	\$20,808.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$21,808.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
0036	113	HEAVY EQ OP II	\$23,308.00	\$0.00	\$23,308.00	0	\$0.00	\$0.00	\$23,308.00	\$0.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420.00
0037	113	MAINTENANCE I	\$19,345.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$20,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0038	113	MAINTENANCE I	\$19,345.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$20,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0039	113	MAINTENANCE II	\$19,345.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$20,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0040	113	MAINTENANCE II	\$21,845.00	\$0.00	\$21,845.00	0	\$0.00	\$0.00	\$21,845.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0041	113	MAINTENANCE II	\$21,845.00	\$0.00	\$21,845.00	0	\$0.00	\$0.00	\$21,845.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**HIDALGO COUNTY  
COMMISSIONERS COURT  
2008 SALARY SCHEDULE**

A.I. - 7241  
14. F. 6

1204-431-00-124-007-0

PCT.4 P/U RD

Slot #	Obj Code	POSITION TITLE	2007 BUDGETED SALARY	2008 ADJUSTED SALARY	2008 BASE SALARY	% INC	AMOUNT INCREASE	OTHER INCREASE	2008 BUDGETED SALARY APPROVED	2008 ACTUAL SALARY	Other Allowances					2008 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpret 116	Supplem 117	Auto A 118	Clothing 119	
0042	113	HEAVY EQ OP I	\$19,345.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$20,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0043	113	MAINTENANCE I	\$21,845.00	\$0.00	\$21,845.00	0	\$0.00	\$0.00	\$21,845.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0044	113	MAINTENANCE I	\$19,345.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$20,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0045	113	HEAVY EQ OP II	\$19,345.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$20,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0046	113	HEAVY EQ OP I	\$19,345.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$20,345.00	\$0.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420.00
0047	113	HEAVY EQ OP II	\$19,345.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$20,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0048	113	TRAFFIC SAFETY SPECIALIST II / MAINTENANCE	\$22,741.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$23,741.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0049	113	TRAFFIC SAFETY SPECIALIST II / MAINTENANCE	\$22,741.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$23,741.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0050	114	CUSTODIAN	\$9,673.00	\$0.00	\$0.00	0.04	\$387.00	\$0.00	\$10,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0051	113	HEAVY EQUIPMENT OPERATOR II	\$24,329.00	\$0.00	\$24,329.00	0	\$0.00	\$0.00	\$24,329.00	\$0.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420.00
<b>Totals</b>			\$1,306,144.00	\$0.00	\$179,378.00		\$26,819.00	\$21,000.00	\$1,353,963.00	\$0.00	\$20,502.13	\$0.00	\$0.00	\$0.00	\$0.00	\$19,592.13

**HIDALGO COUNTY  
COMMISSIONERS COURT  
2008 ADOPTED SALARY SCHEDULE**

A.I. - 7241  
14.F. 7

**1100-421-00-293-001-0**

**CONSTABLE PCT.3**

Slot #	Obj Code	POSITION TITLE	2007 BUDGETED SALARY	2008 ADJUSTED SALARY	2008 BASE SALARY	% INC	AMOUNT INCREASE	OTHER INCREASE	2008 BUDGETED SALARY APPROVED	2008 ACTUAL SALARY	Other Allowances					2008 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpret 116	Supplem 117	Auto A 118	Clothing 119	
0001	111	CONSTABLE	\$52,250.00	\$0.00	\$0.00	0.04	\$2,090.00	\$0.00	\$54,340.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$8,000.00	\$0.00	\$9,200.00
0002	113	CHIEF DEPUTY CONSTABLE STEP III	\$42,655.00	\$0.00	\$0.00	0.04	\$1,493.00	\$0.00	\$44,148.00	\$0.00	\$660.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$2,460.00
0003	113	SR. DEPUTY CONSTABLE STEP III	\$38,777.00	\$0.00	\$0.00	0.04	\$1,357.00	\$0.00	\$40,134.00	\$0.00	\$540.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$3,840.00
0004	113	SR. DEPUTY CONSTABLE STEP III	\$38,777.00	\$0.00	\$0.00	0.04	\$1,357.00	\$0.00	\$40,134.00	\$0.00	\$540.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,740.00
0005	113	SR. DEPUTY CONSTABLE STEP III	\$38,777.00	\$0.00	\$0.00	0.04	\$1,357.00	\$0.00	\$40,134.00	\$0.00	\$540.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,740.00
0006	113	SR. DEPUTY CONSTABLE STEP I	\$35,252.00	\$0.00	\$0.00	0.06	\$2,214.00	\$0.00	\$37,466.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00
0007	113	SR. DEPUTY CONSTABLE STEP I	\$35,252.00	\$0.00	\$0.00	0.06	\$2,214.00	\$0.00	\$37,466.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00
0008	113	SR. DEPUTY CONSTABLE STEP I	\$35,252.00	\$0.00	\$0.00	0.06	\$2,214.00	\$0.00	\$37,466.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00
0009	113	SR. DEPUTY CONSTABLE STEP I	\$35,252.00	\$0.00	\$0.00	0.06	\$2,214.00	\$0.00	\$37,466.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00
0010	113	DEPUTY CONSTABLE STEP II	\$34,060.00	\$0.00	\$0.00	0.04	\$1,192.00	\$0.00	\$35,252.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00
0012	113	ADMIN ASSISTANT	\$31,576.00	\$0.00	\$31,576.00	0	\$0.00	\$0.00	\$31,576.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0013	113	DEPUTY CONST. STEP II/SOLID WASTE ENF. OFFICER	\$34,060.00	\$0.00	\$34,060.00	0.04	\$1,192.00	\$0.00	\$35,252.00	\$100.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,300.00
0014	113	CLERK	\$21,800.00	\$0.00	\$21,800.00	0	\$0.00	\$0.00	\$21,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Totals</b>			\$473,740.00	\$0.00	\$87,436.00		\$18,894.00	\$0.00	\$492,634.00	\$100.00	\$2,280.00	\$0.00	\$15,000.00	\$8,000.00	\$0.00	\$25,680.00

**HIDALGO COUNTY  
COMMISSIONERS COURT  
2008 SALARY SCHEDULE**

AI-7241  
A.F.8

1100-412-00-011-001-0

449TH DC

Slot #	Obj Code	POSITION TITLE	2007 BUDGETED SALARY	2008 ADJUSTED SALARY	2008 BASE SALARY	% INC	AMOUNT INCREASE	OTHER INCREASE	2008 BUDGETED SALARY APPROVED	2008 ACTUAL SALARY	Other Allowances					2008 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpret 116	Supplem 117	Auto A 118	Clothing 119	
0002	113	COURT REPORTER	\$63,104.00	\$0.00	\$63,104.00	0.04	\$2,524.00	\$0.00	\$65,628.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
0003	113	COURT COORDINATOR	\$43,600.00	\$0.00	\$43,600.00	0.04	\$1,744.00	\$0.00	\$45,344.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
0004	113	BAILIFF/INTERP	\$37,973.00	\$0.00	\$37,973.00	0.04	\$1,519.00	\$0.00	\$39,492.00	\$100.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
0005	113	ASST CRT COOR	\$34,888.00	\$0.00	\$34,888.00	0.04	\$1,396.00	\$0.00	\$36,284.00	\$100.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
<b>Totals</b>			\$179,565.00	\$0.00	\$179,565.00		\$7,183.00	\$0.00	\$186,748.00	\$400.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00

**HIDALGO COUNTY**  
**Department Of Budget And Management**  
**2008 SALARY SCHEDULE**

AI-7241

14.F.8

1100-412-00-050-003-0

JUV JUST CRT

Slot #	Obj #	EMPLOYEE NAME	POSITION TITLE	2007 BUDGETED BASE SALARY	2008 ADJUSTED AMOUNT	2008 ADJUSTED BASE SALARY	COLA %	COLA AMOUNT	OTHER INCREASE	2008 APPROVED BUDGETED SALARY	ACTUAL SALARY	Other Allownaces					ACTUAL TOTAL COMP.
												Longevity 115	Interpret 116	Supplem. 117	Auto A. 118	Clothing 119	
0001	113	ROGELIO GARZA	JUDGE	\$94,462.00	\$0.00	\$94,462.00	0.04	\$3,778.00	\$0.00	\$98,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total:</b>				\$94,462.00	\$0.00	\$94,462.00		\$3,778.00	\$0.00	\$98,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**HIDALGO COUNTY  
COMMISSIONERS COURT  
2008 SALARY SCHEDULE**

A.I. - 7241  
14.F.9

1288-463-00-250-001-6

URBAN COUNTY - CDBG

Slot #	Obj Code	POSITION TITLE	2007 BUDGETED SALARY	2008 ADJUSTED SALARY	2008 BASE SALARY	% INC	AMOUNT INCREASE	OTHER INCREASE	2008 BUDGETED SALARY APPROVED	2008 ACTUAL SALARY	Other Allowances					2008 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpret 116	Supplem 117	Auto A 118	Clothing 119	
0001	112	DIRECTOR	\$97,526.00	\$0.00	\$0.00	0.04	\$3,901.00	\$0.00	\$101,427.00	\$0.00	\$300.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$8,300.00
0002	113	COMP. DIV.MNGR.	\$44,068.00	\$0.00	\$44,068.00	0	\$0.00	\$0.00	\$44,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0003	113	COMP. DIV. MNGR.	\$55,422.00	\$0.00	\$0.00	0.04	\$2,217.00	\$0.00	\$57,639.00	\$0.00	\$480.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$2,880.00
0004	113	DEPUTY DIRECTOR	\$51,698.00	\$0.00	\$0.00	0.04	\$2,068.00	\$0.00	\$53,766.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,050.00	\$0.00	\$4,050.00
0005	113	CONT./PROC. SPECIALIST	\$49,782.00	\$0.00	\$0.00	0.04	\$1,991.00	\$0.00	\$51,773.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0006	113	MONITOR	\$44,185.00	\$0.00	\$0.00	0.04	\$1,767.00	\$0.00	\$45,952.00	\$0.00	\$840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$840.00
0007	113	COMPLIANCE MONITOR	\$44,185.00	\$0.00	\$0.00	0.04	\$1,767.00	\$0.00	\$45,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0008	113	SR. ACCOUNTANT	\$51,451.00	\$0.00	\$51,451.00	0	\$0.00	\$0.00	\$51,451.00	\$0.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$480.00
0009	113	CDBG COORDINATOR	\$40,057.00	\$0.00	\$0.00	0.04	\$1,602.00	\$0.00	\$41,659.00	\$0.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$720.00
0010	113	CDBG CORRINATOR	\$40,057.00	\$0.00	\$0.00	0.04	\$1,602.00	\$0.00	\$41,659.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0011	113	CDBG COORDINATOR	\$40,057.00	\$0.00	\$0.00	0.04	\$1,602.00	\$0.00	\$41,659.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0012	113	MONITOR	\$39,797.00	\$0.00	\$0.00	0.04	\$1,592.00	\$0.00	\$41,389.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0013	113	MONITOR	\$37,871.00	\$0.00	\$0.00	0.04	\$1,515.00	\$0.00	\$39,386.00	\$0.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420.00
0014	113	CDBG COORDINATOR	\$37,753.00	\$0.00	\$0.00	0.04	\$1,510.00	\$0.00	\$39,263.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
0015	113	H.R. COORDINATOR	\$41,729.00	\$0.00	\$41,729.00	0	\$0.00	\$0.00	\$41,729.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00
0016	113	JR. ACCOUNTANT	\$38,862.00	\$0.00	\$38,862.00	0	\$0.00	\$0.00	\$38,862.00	\$0.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$540.00
0017	113	PROG. & COMP. ANALYST	\$34,575.12	\$0.00	\$0.00	0.04	\$1,383.00	\$0.00	\$35,958.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0018	113	EXECUTIVE ASSISTANT	\$31,523.00	\$0.00	\$0.00	0.04	\$1,261.00	\$0.00	\$32,784.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00
0019	113	JR. ACCOUNTANT	\$26,013.32	\$0.00	\$0.00	0.04	\$1,041.00	\$0.00	\$27,054.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0020	113	CLERK/RECEPTIONIST	\$23,894.00	\$0.00	\$23,894.00	0	\$0.00	\$0.00	\$23,894.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**HIDALGO COUNTY  
COMMISSIONERS COURT  
2008 SALARY SCHEDULE**

A.I. - 7241  
14.F.9.b

1288-463-00-250-004-6

URBAN COUNTY - COLONIA

Slot #	Obj Code	POSITION TITLE	2007 BUDGETED SALARY	2008 ADJUSTED SALARY	2008 BASE SALARY	% INC	AMOUNT INCREASE	OTHER INCREASE	2008 BUDGETED SALARY APPROVED	2008 ACTUAL SALARY	Other Allowances					2008 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpret 116	Supplem 117	Auto A 118	Clothing 119	
0001	113	COORDINATOR	\$48,338.00	\$0.00	\$0.00	0.04	\$1,934.00	\$0.00	\$50,272.00	\$0.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$720.00
0002	113	ADMIN. TECH II	\$32,829.00	\$0.00	\$32,829.00	0	\$0.00	\$0.00	\$32,829.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360.00
<b>Totals</b>			\$81,167.00	\$0.00	\$32,829.00		\$1,934.00	\$0.00	\$83,101.00	\$0.00	\$1,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,080.00

**HIDALGO COUNTY  
COMMISSIONERS COURT  
2008 SALARY SCHEDULE**

A.I. - 7241  
14. F. 9

1288-463-00-250-001-6

URBAN COUNTY - CDBG

Slot #	Obj Code	POSITION TITLE	2007 BUDGETED SALARY	2008 ADJUSTED SALARY	2008 BASE SALARY	% INC	AMOUNT INCREASE	OTHER INCREASE	2008 BUDGETED SALARY APPROVED	2008 ACTUAL SALARY	Other Allowances					2008 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpret 116	Supplem 117	Auto A 118	Clothing 119	
0021	114	CUSTODIAN	\$9,642.00	\$0.00	\$0.00	0.04	\$386.00	\$0.00	\$10,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Totals</b>			\$880,147.44	\$0.00	\$200,004.00		\$27,205.00	\$0.00	\$907,352.00	\$0.00	\$0.00	\$0.00	\$14,450.00	\$0.00	\$20,030.00	

**HIDALGO COUNTY**  
**COMMISSIONERS COURT**  
**2008 / : LARY SCHEDULE**

A.I - 7241  
14.F. 10

**1100-415-15-140-001-0**

**TAX OFF**

Slot #	Obj Code	POSITION TITLE	2007 BUDGETED SALARY	2008 ADJUSTED SALARY	2008 BASE SALARY	% INC	AMOUNT INCREASE	OTHER INCREASE	2008 BUDGETED SALARY APPROVED	2008 ACTUAL SALARY	Other Allowances					2008 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpret 116	Supplem 117	Auto A 118	Clothing 119	
0001	111	TAX ASSESSOR/COLLECTOR	\$74,012.00	\$0.00	\$0.00	0.04	\$2,960.00	\$0.00	\$76,972.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00
0002	113	CHIEF OF OPER	\$62,740.00	\$0.00	\$0.00	0.04	\$2,510.00	\$0.00	\$65,250.00	\$0.00	\$600.00	\$0.00	\$0.00	\$6,940.00	\$0.00	\$7,540.00
0003	113	TAX COLL MGR	\$57,590.00	\$0.00	\$0.00	0.04	\$2,304.00	\$0.00	\$59,894.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$2,800.00	\$0.00	\$4,300.00
0004	113	MOTOR VEH MGR	\$53,433.00	\$0.00	\$0.00	0.04	\$2,137.00	\$0.00	\$55,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,625.00	\$0.00	\$5,625.00
0005	113	CHF FRAUD INV	\$48,190.00	\$0.00	\$0.00	0.04	\$1,928.00	\$0.00	\$50,118.00	\$0.00	\$480.00	\$0.00	\$0.00	\$0.00	\$500.00	\$980.00
0006	113	TAX ASSNG MGR	\$49,350.00	\$0.00	\$0.00	0.04	\$1,974.00	\$0.00	\$51,324.00	\$0.00	\$1,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,920.00
0007	113	ACCT REPT SPC	\$48,320.00	\$0.00	\$0.00	0.04	\$1,933.00	\$0.00	\$50,253.00	\$0.00	\$480.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,980.00
0008	113	HEAD ACCT	\$46,260.00	\$0.00	\$0.00	0.04	\$1,850.00	\$0.00	\$48,110.00	\$0.00	\$1,020.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$2,520.00
0009	113	COMP SYS ADM	\$43,730.00	\$0.00	\$0.00	0.04	\$1,749.00	\$0.00	\$45,479.00	\$0.00	\$480.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,980.00
0010	113	FRAUD INVSTGR	\$42,166.00	\$0.00	\$0.00	0.04	\$1,687.00	\$0.00	\$43,853.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00
0011	113	EXECUTIVE ASST	\$44,800.00	\$0.00	\$0.00	0.04	\$1,792.00	\$0.00	\$46,592.00	\$0.00	\$1,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,380.00
0012	113	ACCOUNTANT	\$41,755.00	\$0.00	\$0.00	0.04	\$1,670.00	\$0.00	\$43,425.00	\$0.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420.00
0013	113	ACCOUNTANT	\$41,755.00	\$0.00	\$0.00	0.04	\$1,670.00	\$0.00	\$43,425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0014	113	ACCOUNTANT	\$41,755.00	\$0.00	\$0.00	0.04	\$1,670.00	\$0.00	\$43,425.00	\$0.00	\$780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$780.00
0015	113	ACCOUNTANT	\$38,953.00	\$0.00	\$0.00	0.04	\$1,558.00	\$0.00	\$40,511.00	\$0.00	\$360.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,860.00
0016	113	HEAD BOOKKEEPR	\$37,897.00	\$0.00	\$0.00	0.04	\$1,516.00	\$0.00	\$39,413.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00
0017	113	SUPERVISR ASST	\$35,894.00	\$0.00	\$0.00	0.04	\$1,436.00	\$0.00	\$37,330.00	\$0.00	\$1,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,320.00
0018	113	SUPERVISOR	\$35,600.00	\$0.00	\$0.00	0.04	\$1,424.00	\$0.00	\$37,024.00	\$0.00	\$1,620.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$3,120.00
0019	113	SUPERVISOR	\$35,600.00	\$0.00	\$0.00	0.04	\$1,424.00	\$0.00	\$37,024.00	\$0.00	\$1,680.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$3,180.00
0020	113	SUPERVISOR	\$35,600.00	\$0.00	\$0.00	0.04	\$1,424.00	\$0.00	\$37,024.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$2,700.00

**HIDALGO COUNTY  
COMMISSIONERS COURT  
2008 SALARY SCHEDULE**

A.I-7241  
14.F.10

1100-415-15-140-001-0

**TAX OFF**

Slot #	Obj Code	POSITION TITLE	2007 BUDGETED SALARY	2008 ADJUSTED SALARY	2008 BASE SALARY	% INC	AMOUNT INCREASE	OTHER INCREASE	2008 BUDGETED SALARY APPROVED	2008 ACTUAL SALARY	Other Allowances					2008 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpret 116	Supplem 117	Auto A 118	Clothing 119	
0021	113	SUPERVISOR	\$35,600.00	\$0.00	\$0.00	0.04	\$1,424.00	\$0.00	\$37,024.00	\$0.00	\$1,140.00	\$0.00	\$0.00	\$900.00	\$0.00	\$2,040.00
0022	113	ASST. SUPERVISOR	\$32,025.00	\$0.00	\$0.00	0.04	\$1,281.00	\$0.00	\$33,306.00	\$0.00	\$840.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$2,340.00
0023	113	ASST SUPERVISOR	\$32,025.00	\$0.00	\$0.00	0.04	\$1,281.00	\$0.00	\$33,306.00	\$0.00	\$600.00	\$0.00	\$0.00	\$750.00	\$0.00	\$1,350.00
0024	113	ASST SUPERVISOR	\$32,025.00	\$0.00	\$0.00	0.04	\$1,281.00	\$0.00	\$33,306.00	\$0.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$480.00
0025	113	ASST. ACCOUNTANT	\$33,025.00	\$0.00	\$0.00	0.04	\$1,321.00	\$0.00	\$34,346.00	\$0.00	\$1,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,560.00
0026	113	HEAD CASHIER	\$33,025.00	\$0.00	\$0.00	0.04	\$1,321.00	\$0.00	\$34,346.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00
0027	113	SR TITLE EXMR	\$30,787.00	\$0.00	\$0.00	0.04	\$1,231.00	\$0.00	\$32,018.00	\$0.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$480.00
0028	113	HEAD DATA ENTR	\$32,287.00	\$0.00	\$0.00	0.04	\$1,291.00	\$0.00	\$33,578.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
0029	113	HEAD BOOKKEEPER	\$30,448.00	\$0.00	\$0.00	0.04	\$1,218.00	\$0.00	\$31,666.00	\$0.00	\$840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$840.00
0030	113	SUPERVISOR ASST	\$30,305.00	\$0.00	\$0.00	0.04	\$1,212.00	\$0.00	\$31,517.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$750.00	\$0.00	\$1,950.00
0031	113	SUPERVISOR ASST	\$30,305.00	\$0.00	\$0.00	0.04	\$1,212.00	\$0.00	\$31,517.00	\$0.00	\$960.00	\$0.00	\$0.00	\$750.00	\$0.00	\$1,710.00
0032	113	SUPERVISOR ASST	\$30,305.00	\$0.00	\$0.00	0.04	\$1,212.00	\$0.00	\$31,517.00	\$0.00	\$1,680.00	\$0.00	\$0.00	\$750.00	\$0.00	\$2,430.00
0033	113	ASST ACCOUNT	\$31,282.00	\$0.00	\$0.00	0.04	\$1,251.00	\$0.00	\$32,533.00	\$0.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420.00
0034	113	ASST SUPERVISOR	\$31,390.00	\$0.00	\$0.00	0.04	\$1,256.00	\$0.00	\$32,646.00	\$0.00	\$1,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,620.00
0035	113	ASST SUPERVISOR	\$31,390.00	\$0.00	\$0.00	0.04	\$1,256.00	\$0.00	\$32,646.00	\$0.00	\$1,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,560.00
0036	113	ASST HEAD CASHIER	\$27,755.00	\$0.00	\$0.00	0.04	\$1,110.00	\$0.00	\$28,865.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0037	113	TITLE EXAMINER	\$27,488.00	\$0.00	\$0.00	0.04	\$1,100.00	\$0.00	\$28,588.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360.00
0038	113	ASST BOOKKEEPER	\$27,002.00	\$0.00	\$0.00	0.04	\$1,080.00	\$0.00	\$28,082.00	\$0.00	\$960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$960.00
0039	113	ASST ACCOUNT	\$27,824.00	\$0.00	\$0.00	0.04	\$1,113.00	\$0.00	\$28,937.00	\$0.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420.00
0040	113	COMPUTER DEPT. CLERK	\$26,688.00	\$0.00	\$0.00	0.04	\$1,068.00	\$0.00	\$27,756.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**HIDALGO COUNTY  
COMMISSIONERS COURT  
2008 / ) SALARY SCHEDULE**

A.I - 7241  
14.F.10

**1100-415-15-140-001-0**

**TAX OFF**

Slot #	Obj Code	POSITION TITLE	2007 BUDGETED SALARY	2008 ADJUSTED SALARY	2008 BASE SALARY	% INC	AMOUNT INCREASE	OTHER INCREASE	2008 BUDGETED SALARY APPROVED	2008 ACTUAL SALARY	Other Allowances					2008 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpret 116	Supplem 117	Auto A 118	Clothing 119	
0041	113	SECRETARY	\$30,000.00	\$0.00	\$0.00	0.04	\$1,200.00	\$0.00	\$31,200.00	\$0.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$480.00
0042	113	DEPUTY CLERK/CASHIER	\$26,537.00	\$0.00	\$0.00	0.04	\$1,061.00	\$0.00	\$27,598.00	\$0.00	\$960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$960.00
0043	113	ADMINISTRATIVE ASSISTANT	\$25,977.00	\$0.00	\$0.00	0.04	\$1,039.00	\$0.00	\$27,016.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0044	113	DEPUTY TAX CLERK	\$25,922.00	\$0.00	\$0.00	0.04	\$1,037.00	\$0.00	\$26,959.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360.00
0045	113	DEPUTY TAX CLERK	\$25,831.00	\$0.00	\$0.00	0.04	\$1,033.00	\$0.00	\$26,864.00	\$0.00	\$1,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,140.00
0046	113	DEPUTY CLERK/CASHIER	\$25,206.00	\$0.00	\$0.00	0.04	\$1,008.00	\$0.00	\$26,214.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00
0047	113	HEAD CASHIER	\$24,706.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$25,706.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360.00
0048	113	HEAD CASHIER	\$24,706.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$25,706.00	\$0.00	\$960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$960.00
0049	113	DEPUTY CLERK/CASHIER	\$24,245.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$25,245.00	\$0.00	\$720.00	\$0.00	\$0.00	\$750.00	\$0.00	\$1,470.00
0050	113	COLLECTION CLERK	\$24,245.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$25,245.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0051	113	ASST BOOKKEEPER	\$24,820.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$25,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0052	113	TAX CLK/CASHR	\$23,789.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$24,789.00	\$0.00	\$1,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,260.00
0053	113	ASST CASHIER	\$28,000.00	\$0.00	\$0.00	0.04	\$1,120.00	\$0.00	\$29,120.00	\$0.00	\$1,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,020.00
0054	113	DEPUTY CLERK/CASHIER	\$23,554.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$24,554.00	\$0.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$540.00
0055	113	COLLECTION CLERK	\$23,470.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$24,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0056	113	CASHIER ASST	\$23,428.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$24,428.00	\$0.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$720.00
0057	113	CASHIER ASST	\$23,420.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$24,420.00	\$0.00	\$840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$840.00
0058	113	CASHIER ASST	\$22,906.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$23,906.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360.00
0059	113	DEPUTY CLERK/CASHIER	\$22,729.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$23,729.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0060	113	DEPUTY CLERK/CASHIER	\$22,625.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$23,625.00	\$0.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$540.00

**HIDALGO COUNTY  
COMMISSIONERS COURT  
2008 ) SALARY SCHEDULE**

1100-415-15-140-001-0

**TAX OFF**

Slot #	Obj Code	POSITION TITLE	2007 BUDGETED SALARY	2008 ADJUSTED SALARY	2008 BASE SALARY	% INC	AMOUNT INCREASE	OTHER INCREASE	2008 BUDGETED SALARY APPROVED	2008 ACTUAL SALARY	Other Allowances					2008 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpret 116	Supplem 117	Auto A 118	Clothing 119	
0061	113	DEPUTY CLERK/CASHIER	\$22,625.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$23,625.00	\$0.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420.00
0062	113	DEPUTY CLERK/CASHIER	\$22,625.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$23,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0063	113	DEPUTY CLERK/CASHIER	\$22,625.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$23,625.00	\$0.00	\$840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$840.00
0064	113	DEPUTY CLERK/CASHIER	\$22,625.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$23,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0065	113	DEPUTY CLERK/CASHIER	\$22,625.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$23,625.00	\$0.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$720.00
0066	113	DEPUTY CLERK/CASHIER	\$22,625.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$23,625.00	\$0.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$480.00
0067	113	TAX CLK/CASHR	\$22,553.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$23,553.00	\$0.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420.00
0068	113	TAX CLK/CASHR	\$22,553.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$23,553.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
0069	113	TAX CLK/CASHR	\$22,542.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$23,542.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0070	113	DEPUTY CLERK/CASHIER	\$22,375.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$23,375.00	\$0.00	\$1,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,020.00
0071	113	TAX CLK/CASHR	\$22,319.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$23,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0072	113	INVENTORY CLK	\$22,236.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$23,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250.00	\$0.00	\$2,250.00
0073	113	DEPUTY TAX CLERK	\$22,236.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$23,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0074	113	DEPUTY TAX CLERK	\$23,736.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$24,736.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0075	113	CASHIER ASST	\$22,236.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$23,236.00	\$0.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$480.00
0076	113	DEPUTY TAX CLERK	\$22,236.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$23,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0077	113	DEPUTY CLERK/CASHIER	\$22,236.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$23,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0078	113	DEPUTY CLERK/CASHIER	\$22,236.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$23,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0079	113	DEPUTY CLERK/CASHIER	\$22,236.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$23,236.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360.00
0080	113	DEPUTY CLERK/CASHIER	\$22,236.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$23,236.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00

**HIDALGO COUNTY  
COMMISSIONERS COURT  
2008 SALARY SCHEDULE**

1100-415-15-140-001-0

**TAX OFF**

Slot #	Obj Code	POSITION TITLE	2007 BUDGETED SALARY	2008 ADJUSTED SALARY	2008 BASE SALARY	% INC	AMOUNT INCREASE	OTHER INCREASE	2008 BUDGETED SALARY APPROVED	2008 ACTUAL SALARY	Other Allowances					2008 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpret 116	Supplem 117	Auto A 118	Clothing 119	
0081	113	DEPUTY CLERK/CASHIER	\$22,236.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$23,236.00	\$0.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$720.00
0082	113	DEPUTY CLERK/CASHIER	\$22,236.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$23,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0083	113	DEPUTY CLERK/CASHIER	\$22,236.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$23,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0084	113	TAX CLK/CASHR	\$22,236.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$23,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0085	113	DEPUTY CLERK/CASHIER	\$22,236.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$23,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0086	113	DEPUTY CLERK/CASHIER	\$22,236.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$23,236.00	\$0.00	\$960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$960.00
0087	113	DEPUTY CLERK/CASHIER	\$22,236.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$23,236.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360.00
0088	113	TAX CLK/CASHR	\$22,236.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$23,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0089	113	DEPUTY CLERK/CASHIER	\$22,236.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$23,236.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00
0090	113	DEPUTY CLERK/CASHIER	\$22,236.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$23,236.00	\$0.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$660.00
0091	113	TAX CLK/CASHR	\$22,236.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$23,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0092	113	DEPUTY CLERK/CASHIER	\$22,236.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$23,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0093	113	DEPUTY CLERK/CASHIER	\$22,236.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$23,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0094	113	DEPUTY CLERK/CASHIER	\$22,236.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$23,236.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360.00
0095	113	DEPUTY CLERK/CASHIER	\$22,236.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$23,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0096	113	TAX CLK/CASHR	\$22,236.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$23,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0097	113	DEPUTY CLERK/CASHIER	\$22,236.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$23,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0098	113	TAX CLK/CASHR	\$22,236.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$23,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0099	113	DEPUTY CLERK/CASHIER	\$22,236.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$23,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0100	113	DEPUTY CLERK/CASHIER	\$22,236.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$23,236.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360.00

**HIDALGO COUNTY  
COMMISSIONERS COURT  
2008 / SALARY SCHEDULE**

1100-415-15-140-001-0

**TAX OFF**

Slot #	Obj Code	POSITION TITLE	2007 BUDGETED SALARY	2008 ADJUSTED SALARY	2008 BASE SALARY	% INC	AMOUNT INCREASE	OTHER INCREASE	2008 BUDGETED SALARY APPROVED	2008 ACTUAL SALARY	Other Allowances					2008 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpret 116	Supplem 117	Auto A 118	Clothing 119	
0101	113	DEPUTY TAX CLERK	\$22,236.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$23,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0102	113	DEPUTY TAX CLERK	\$22,236.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$23,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0103	113	DEPUTY CLERK/CASHIER	\$22,236.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$23,236.00	\$0.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$540.00
0104	113	DEPUTY CLERK/CASHIER	\$22,236.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$23,236.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
0105	113	DEPUTY CLERK/CASHIER	\$22,236.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$23,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0106	113	DEPUTY CLERK/CASHIER	\$22,236.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$23,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0107	113	DEPUTY CLERK/CASHIER	\$22,236.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$23,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0108	113	DEPUTY CLERK/CASHIER	\$22,236.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$23,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0109	113	TAX CLK/CASHR	\$22,236.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$23,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0110	113	DEPUTY CLERK/CASHIER	\$22,236.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$23,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0111	113	DEPUTY CLERK/CASHIER	\$22,236.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$23,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0112	113	TAX CLK/CASHR	\$22,236.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$23,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0113	113	DEPUTY CLERK/CASHIER	\$22,236.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$23,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0114	113	TAX CLK/CASHR	\$21,820.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$22,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0115	113	TAX CLK/CASHR	\$21,820.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$22,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0116	113	TAX CLERK/CASHIER	\$21,820.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$22,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0117	113	TAX CLERK/CASHIER	\$21,820.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$22,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0118	113	DEPUTY CLERK/CASHIER	\$21,820.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$22,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0119	113	DEPUTY CLERK/CASHIER	\$21,820.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$22,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0120	113	DEPUTY CLERK/CASHIER	\$21,820.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$22,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**HIDALGO COUNTY  
COMMISSIONERS COURT  
2008 / SALARY SCHEDULE**

**1100-415-15-140-001-0**

**TAX OFF**

Slot #	Obj Code	POSITION TITLE	2007 BUDGETED SALARY	2008 ADJUSTED SALARY	2008 BASE SALARY	% INC	AMOUNT INCREASE	OTHER INCREASE	2008 BUDGETED SALARY APPROVED	2008 ACTUAL SALARY	Other Allowances					2008 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpret 116	Supplem 117	Auto A 118	Clothing 119	
0121	113	DEPUTY CLERK/CASHIER	\$21,820.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$22,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0122	113	TAX CLERK/CASHIER	\$21,820.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$22,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0123	113	ADMINISTRATIVE ASSISTANT	\$30,000.00	\$0.00	\$30,000.00	0.04	\$1,200.00	\$0.00	\$31,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00
0124	113	TAX CLERK CASHIER	\$28,000.00	\$0.00	\$28,000.00	0.04	\$1,120.00	\$0.00	\$29,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Totals</b>			\$3,462,381.00	\$0.00	\$58,000.00		\$70,953.00	\$75,000.00	\$3,608,334.00	\$0.00	\$58,120.00	\$0.00	\$0.00	\$45,750.00	\$0.00	\$98,885.00

**HIDALGO COUNTY  
COMMISSIONERS COURT  
2008 SALARY SCHEDULE**

A.I - 7241  
14.F.11

1100-412-00-021-001-0

CCL#1

Slot #	Obj Code	POSITION TITLE	2007 BUDGETED SALARY	2008 ADJUSTED SALARY	2008 BASE SALARY	% INC	AMOUNT INCREASE	OTHER INCREASE	2008 BUDGETED SALARY APPROVED	2008 ACTUAL SALARY	Other Allowances					2008 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpret 116	Supplem 117	Auto A 118	Clothing 119	
0001	111	JDG CRT-AT-LAW	\$137,418.00	\$0.00	\$137,418.00	0.04	\$5,497.00	\$0.00	\$142,915.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	
0002	113	COURT REPORTER	\$67,250.00	\$0.00	\$0.00	0.06	\$4,250.00	\$0.00	\$71,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
0003	113	COURT COORDINA	\$54,000.00	\$0.00	\$0.00	0.09	\$4,852.00	\$0.00	\$58,852.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
0004	113	BAILIFF/INTERP	\$43,500.00	(\$3,500.00)	\$40,000.00	0.05	\$2,000.00	\$0.00	\$42,000.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00	\$360.00	
0005	113	ASST COORDINT	\$39,000.00	\$0.00	\$0.00	0.09	\$3,700.00	\$0.00	\$42,700.00	\$0.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$3,300.00	
<b>Totals</b>			\$341,168.00	(\$3,500.00)	\$177,418.00		\$20,299.00	\$0.00	\$357,967.00	\$0.00	\$360.00	\$3,300.00	\$8,000.00	\$0.00	\$11,660.00	

**HIDALGO COUNTY  
COMMISSIONERS COURT  
2008 SALARY SCHEDULE**

AI-7241  
A.F. 12

1282-412-30-085-001-8

**PUBLIC DEFENDER - ID**

Slot #	Obj Code	POSITION TITLE	2007 BUDGETED SALARY	2008 ADJUSTED SALARY	2008 BASE SALARY	% INC	AMOUNT INCREASE	OTHER INCREASE	2008 BUDGETED SALARY APPROVED	2008 ACTUAL SALARY	Other Allownaces					2008 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpret 116	Supplem 117	Auto A 118	Clothing 119	
0001	113	CHIEF PUBLIC DEFENDER	\$72,200.00	\$0.00	\$0.00	0.04	\$2,888.00	\$0.00	\$75,088.00	\$0.00	\$270.75	\$0.00	\$0.00	\$0.00	\$0.00	\$270.75
0002	113	1st ASST. PUBLIC DEFENDER	\$52,200.00	\$0.00	\$0.00	0.04	\$2,088.00	\$0.00	\$54,288.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0003	113	PUBLIC DEFENDER	\$45,150.00	\$0.00	\$0.00	0.04	\$1,806.00	\$0.00	\$46,956.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0004	113	PUBLIC DEFENDER	\$44,400.00	\$0.00	\$0.00	0.04	\$1,776.00	\$0.00	\$46,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0005	113	PUBLIC DEFENDER	\$44,400.00	\$0.00	\$0.00	0.04	\$1,776.00	\$0.00	\$46,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0006	113	PUBLIC DEFENDER	\$43,000.00	\$0.00	\$0.00	0.04	\$1,720.00	\$0.00	\$44,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0007	113	INVESTIGATOR	\$26,250.00	\$0.00	\$0.00	0.04	\$1,050.00	\$0.00	\$27,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0008	113	INTAKE OFFICER	\$21,000.00	\$0.00	\$0.00	0.04	\$840.00	\$0.00	\$21,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Totals</b>			\$348,600.00	\$0.00	\$0.00		\$13,944.00	\$0.00	\$362,544.00	\$0.00	\$270.75	\$0.00	\$0.00	\$0.00	\$0.00	\$270.75

**HIDALGO COUNTY  
COMMISSIONERS COURT  
2008 , ) SALARY SCHEDULE**

A.I.-7241 14.F.13

**1100-444-00-240-001-0**

**HUMAN SERVICES**

Slot #	Obj Code	POSITION TITLE	2007 BUDGETED SALARY	2008 ADJUSTED SALARY	2008 BASE SALARY	% INC	AMOUNT INCREASE	OTHER INCREASE	2008 BUDGETED SALARY APPROVED	2008 ACTUAL SALARY	Other Allowances					2008 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpret 116	Supplem 117	Auto A 118	Clothing 119	
0001	113	DIRECTOR	\$68,408.00	\$0.00	\$0.00	0.04	\$2,736.00	\$0.00	\$71,144.00	\$0.00	\$540.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$4,140.00
0002	113	SUPERVISOR	\$33,331.00	\$0.00	\$0.00	0.04	\$1,333.00	\$0.00	\$34,664.00	\$0.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$540.00
0003	113	ADM SECRETARY	\$30,739.00	\$0.00	\$0.00	0.04	\$1,230.00	\$0.00	\$31,969.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0004	113	SUPERVISOR	\$30,739.00	\$0.00	\$0.00	0.04	\$1,230.00	\$0.00	\$31,969.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0005	113	BILLING SPECIALIST	\$29,402.00	\$0.00	\$0.00	0.04	\$1,176.00	\$0.00	\$30,578.00	\$0.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$480.00
0006	113	ELIGIBILITY SPECIALIST	\$27,528.00	\$0.00	\$0.00	0.04	\$1,101.00	\$0.00	\$28,629.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360.00
0007	113	ELIGIBILITY SPECIALIST	\$27,528.00	\$0.00	\$0.00	0.04	\$1,101.00	\$0.00	\$28,629.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0008	113	ELIGIBILITY SPECIALIST	\$27,377.00	\$1,252.00	\$28,629.00	0	\$0.00	\$0.00	\$28,629.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0010	113	ELIGIBILITY SPECIALIST	\$25,176.00	\$2,324.00	\$27,500.00	0	\$0.00	\$0.00	\$27,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0011	113	ELIGIBILITY SPECIALIST	\$25,176.00	\$2,324.00	\$27,500.00	0	\$0.00	\$0.00	\$27,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0012	113	ELIGIBILITY SPECIALIST	\$25,176.00	\$2,324.00	\$27,500.00	0	\$0.00	\$0.00	\$27,500.00	\$0.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420.00
0013	113	ELIGIBILITY SPECIALIST	\$25,176.00	\$2,324.00	\$27,500.00	0	\$0.00	\$0.00	\$27,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0014	113	ELIGIBILITY SPECIALIST	\$25,176.00	\$2,324.00	\$27,500.00	0	\$0.00	\$0.00	\$27,500.00	\$0.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$540.00
0015	113	ELIGIBILITY SPECIALIST	\$25,176.00	\$2,324.00	\$27,500.00	0	\$0.00	\$0.00	\$27,500.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00
0016	113	ELIGIBILITY SPECIALIST	\$25,176.00	\$2,324.00	\$27,500.00	0	\$0.00	\$0.00	\$27,500.00	\$0.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$480.00
0017	113	ELIGIBILITY SPECIALIST	\$25,176.00	\$2,324.00	\$27,500.00	0	\$0.00	\$0.00	\$27,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0018	113	ELIGIBILITY SPECIALIST	\$25,176.00	\$2,324.00	\$27,500.00	0	\$0.00	\$0.00	\$27,500.00	\$0.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$540.00
0019	113	BILLING SPECIALIST	\$22,839.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$23,839.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0020	113	BILLING SPECIALIST	\$22,839.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$23,839.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0021	113	BILLING SPECIALIST	\$22,839.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$23,839.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**HIDALGO COUNTY  
COMMISSIONERS COURT  
2008 SALARY SCHEDULE**

A.I. - 7241  
14.F.13

1100-444-00-240-001-0

**HUMAN SERVICES**

Slot #	Obj Code	POSITION TITLE	2007 BUDGETED SALARY	2008 ADJUSTED SALARY	2008 BASE SALARY	% INC	AMOUNT INCREASE	OTHER INCREASE	2008 BUDGETED SALARY APPROVED	2008 ACTUAL SALARY	Other Allowances					2008 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpret 116	Supplem 117	Auto A 118	Clothing 119	
0022	113	BILLING SPECIALIST	\$22,839.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$23,839.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0023	113	BILLING SPECIALIST	\$21,395.00	\$2,105.00	\$23,500.00	0	\$0.00	\$0.00	\$23,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0024	113	ELIGIBILITY CLERK	\$19,806.00	\$2,034.00	\$21,840.00	0	\$0.00	\$0.00	\$21,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0025	113	ELIGIBILITY CLERK	\$19,806.00	\$2,034.00	\$21,840.00	0	\$0.00	\$0.00	\$21,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0026	113	BILLING CLERK	\$19,345.00	\$2,495.00	\$21,840.00	0	\$0.00	\$0.00	\$21,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0027	113	ELIGIBILITY CLERK	\$19,345.00	\$2,495.00	\$21,840.00	0	\$0.00	\$0.00	\$21,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0028	113	ELIGIBILITY CLERK	\$27,755.00	\$0.00	\$0.00	0.04	\$1,110.00	\$0.00	\$28,865.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0029	113	ELIGIBILITY SPECIALIST	\$26,000.00	\$0.00	\$26,000.00	0	\$0.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Totals</b>			\$746,444.00	\$33,331.00	\$412,989.00		\$11,017.00	\$4,000.00	\$794,792.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$8,100.00





AI-7241  
 14.F.14-B

HIDALGO COUNTY HEALTH HUMAN SERVICES DEPT  
 OFFICE OF BORDER HEALTH - EWIDS  
 ☎-1293-441-10-340-028-8

Term: 10/1/2007 - 7/31/2008			Salary 10/1/2007	Salary 1/1/2008	Salary for 12 month
Slot #	Employee Name	Employee Title	12/31/2007	7/31/2007	Grant Period
028-0001	Vacant	Bi-National Surv. Liaison	\$ 6,562.50	\$ 15,312.50	\$ 21,875.00
028-0002	Vacant	Data Entry/Surveillance	\$ 6,562.50	\$ 15,312.50	\$ 21,875.00
028-0003	Vacant	Asst. Epidemiologist	\$ 11,250.00	\$ 26,250.00	\$ 37,500.00
028-0004	Vacant	Bi-National Surv. Nurse	\$ 10,012.50	\$ 23,362.50	\$ 33,375.00
	<b>EWIDS Salary</b>		<b>\$ 34,387.50</b>	<b>\$ 80,237.50</b>	<b>\$114,625.00</b>
	FICA	7.65%	\$ 2,630.64	\$ 6,138.17	\$ 8,768.81
	Retirement	8.92%	\$ 3,067.37	\$ 7,157.19	\$ 10,224.56
	Unemployment	0.50%	\$ 171.94	\$ 401.19	\$ 573.13
	Worker's Comp	3.27%	\$ 1,124.47	\$ 2,623.77	\$ 3,748.24
	Health Insurance	\$4,164/Yr			\$ 19,719.27
	Life Insurance	\$33/Yr			\$ 180.00
	<b>Ewids Fringe Benefit</b>		<b>\$ 6,994.42</b>	<b>\$ 16,320.31</b>	<b>\$ 43,214.00</b>
	<b>EWIDS Sal/FB</b>		<b>\$ 41,381.92</b>	<b>\$ 96,557.81</b>	<b>\$157,839.00</b>

AI- 7241  
14.F. 14-C

HIDALGO COUNTY HEALTH HUMAN SERVICES DEPT  
OFFICE OF BORDER HEALTH - EWIDS  
8-1293-441-10-340-028-8

Term: 10/1/2007 - 7/31/2008			Salary 10/1/2007	Salary 1/1/2008	Salary for 10 month
Slot #	Employee Name	Employee Title	12/31/2007	7/31/2007	Grant Period
028-0001	Vacant	Bi-National Surv. Liaison	\$ 6,562.50	\$ 15,312.50	\$ 21,875.00
028-0002	Vacant	Data Entry/Surveillance	\$ 6,562.50	\$ 15,312.50	\$ 21,875.00
028-0003	Vacant <i>Bi-National</i>	Asst. Epidemiologist	\$ 11,250.00	\$ 26,250.00	\$ 37,500.00
028-0004	Vacant	Bi-National Surv. Nurse	\$ 10,012.50	\$ 23,362.50	\$ 33,375.00
	<b>EWIDS Salary</b>		<b>\$ 34,387.50</b>	<b>\$ 80,237.50</b>	<b>\$114,625.00</b>
	FICA	7.65%	\$ 2,630.64	\$ 6,138.17	\$ 8,768.81
	Retirement	8.92%	\$ 3,067.37	\$ 7,157.19	\$ 10,224.55
	Unemployment	0.50%	\$ 171.94	\$ 401.19	\$ 573.13
	Worker's Comp.	3.27%	\$ 1,124.47	\$ 2,623.77	\$ 3,748.24
	Health Insurance	\$4,164/Yr.			\$ 19,719.27
	Life Insurance	\$33/Yr.			\$ 180.00
	<b>Ewids Fringe Benefit</b>		<b>\$ 6,994.42</b>	<b>\$ 16,320.31</b>	<b>\$ 43,214.00</b>
	<b>EWIDS Sal/FB</b>		<b>\$ 41,381.92</b>	<b>\$ 96,557.81</b>	<b>\$157,839.00</b>



AI-7241

H.F. A-D

**HIDALGO COUNTY HEALTH DEPARTMENT  
BIOTERRORISM GRANT EMPLOYEE SALARY SCHEDULE  
☎-1293-441-00-340-013-8**

Term: 9/1/2007 - 7/31/2008			Salary 9/1/2007	Salary 1/1/2008	Salary for 11 month Grant Period
Slot #	Employee Name	Employee Title	12/31/2007	7/31/2008	
013-0016		Technician I-Preparednes	\$ 7,861.67	\$ 14,341.00	\$ 22,202.67
013-0002		Epidemiologist	\$ 16,974.33	\$ 30,893.00	\$ 47,867.33
013-0001		Public Health Prep Coord	\$ 18,124.00	\$ 32,986.00	\$ 51,110.00
013-0005	Vacant	SNS Coordinator/Planner	\$ 13,275.00	\$ 24,161.00	\$ 37,436.00
013-0006		Smallpox Activity Coord/Tr	\$ 13,275.00	\$ 24,161.00	\$ 37,436.00
013-0007		LVN-Surveillance	\$ 13,275.00	\$ 24,161.00	\$ 37,436.00
013-0008		LVN-Surveillance	\$ 13,275.00	\$ 24,161.00	\$ 37,436.00
013-0013		Technician I-Surveillance	\$ 7,861.67	\$ 14,341.00	\$ 22,202.67
013-0014		Technician I-Preparednes	\$ 7,861.67	\$ 14,341.00	\$ 22,202.67
013-0015		Technician I-Preparednes	\$ 7,861.67	\$ 14,341.00	\$ 22,202.67
013-0010		Risk Communication Plan	\$ 9,059.00	\$ 16,487.00	\$ 25,546.00
013-0011		Technician II-Surveillance	\$ 9,059.00	\$ 16,487.00	\$ 25,546.00
013-0003		RN-Surveillance Coord.	\$ 16,974.33	\$ 30,893.00	\$ 47,867.33
013-0009		HAN	\$ 12,055.00	\$ 21,940.00	\$ 33,995.00
013-0004		Community Prep.Liaison	\$ 14,675.67	\$ 26,710.00	\$ 41,385.67
013-0012		Neds Technician	\$ 8,915.00	\$ 16,225.00	\$ 25,140.00
	<b>Bio-Terrorism Salary</b>		<b>\$190,383.00</b>	<b>\$346,629.00</b>	<b>\$537,012.00</b>
	FICA	7.65%	\$ 14,564.30	\$ 26,517.12	\$ 41,081.42
	Retirement	8.92%	\$ 16,982.16	\$ 30,919.31	\$ 47,901.47
	Unemployment	0.50%	\$ 951.92	\$ 1,733.15	\$ 2,685.06
	Worker's Comp	3.27%	\$ 6,225.52	\$ 11,334.77	\$ 17,560.29
	Health Insurance	\$4,164/Yr.			\$ 61,072.00
	Life Insurance	\$33/Yr.			\$ 484.00
	<b>Bio Fringe Benefit</b>		<b>\$ 38,723.90</b>	<b>\$ 70,504.34</b>	<b>\$170,784.24</b>
	<b>Bio-Terrorism Sal/FB</b>		<b>\$229,106.90</b>	<b>\$417,133.34</b>	<b>\$707,796.24</b>

**HIDALGO COUNTY  
COMMISSIONERS COURT  
2008 SALARY SCHEDULE**


A.I - 9241  
14.F.15

1100-413-00-110-006-0

CO JUDGE

Slot #	Obj Code	POSITION TITLE	2007 BUDGETED SALARY	2008 ADJUSTED SALARY	2008 BASE SALARY	% INC	AMOUNT INCREASE	OTHER INCREASE	2008 BUDGETED SALARY APPROVED	2008 ACTUAL SALARY	Other Allowances					2008 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpret 116	Supplem 117	Auto A 118	Clothing 119	
0001	111	COUNTY JUDGE	\$105,000.00	\$0.00	\$0.00	0.04	\$4,200.00	\$0.00	\$109,200.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	
0002	113	CHIEF ADMINISTRATOR	\$74,579.00	\$0.00	\$0.00	0.04	\$2,983.00	\$0.00	\$77,562.00	\$0.00	\$0.00	\$0.00	\$5,400.00	\$0.00	\$5,400.00	
0003	113	ASST CHIEF ADMIN	\$69,900.00	\$0.00	\$0.00	0.04	\$2,796.00	\$0.00	\$72,696.00	\$0.00	\$1,140.00	\$0.00	\$0.00	\$0.00	\$1,140.00	
0004	113	ECONOMIC DEVELOPMENT COORDINATOR	\$65,000.00	\$0.00	\$65,000.00	0.04	\$2,600.00	\$0.00	\$67,600.00	\$10.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.00	
0006	113	ADMINISTRATIVE ASSISTANT	\$50,000.00	\$0.00	\$0.00	0.04	\$2,000.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
0007	113	ADMINISTRATIVE AIDE I	\$27,482.00	\$0.00	\$27,482.00	0	\$0.00	\$0.00	\$27,482.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
0011	113	EXECUTIVE ASST	\$44,558.00	\$0.00	\$0.00	0.04	\$1,782.00	\$0.00	\$46,340.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00	\$360.00	
0012	113	ADMINISTRATIVE ASSISTANT	\$43,000.00	\$0.00	\$0.00	0.04	\$1,720.00	\$0.00	\$44,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
0018	113	ADMINISTRATIVE AIDE II	\$41,251.00	\$0.00	\$0.00	0.04	\$1,650.00	\$0.00	\$42,901.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
0020	113	ADMINISTRATIVE AIDE I	\$27,482.00	\$0.00	\$0.00	0.04	\$1,099.00	\$0.00	\$28,581.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
0022	114	ADMIN AIDE	\$12,000.00	\$0.00	\$0.00	0.04	\$480.00	\$0.00	\$12,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
0023	114	ADMIN AIDE	\$12,000.00	\$0.00	\$0.00	0.04	\$480.00	\$0.00	\$12,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
0024	113	ADMINISTRATIVE ASSISTANT	\$48,000.00	\$0.00	\$0.00	0.04	\$1,920.00	\$0.00	\$49,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Totals</b>			\$620,252.00	\$0.00	\$92,482.00		\$23,710.00	\$0.00	\$643,962.00	\$10.00	\$0.00	\$0.00	\$14,400.00	\$0.00	\$14,910.00	

DATE: October 24, 2007  
 DEPARTMENT HEAD: Dora L. Munoz  
 DEPARTMENT NAME: H.I.D.T.A.  
 ACCOUNT NUMBER: EXPENDITURE - 1291-412-00-270-004-7-XXX  
 REVENUE - 1291-331-00-270-004-7-000  
 SUBJECT: Budget Amendment

A.I - 7241  
 14.F. 16  


HONORABLE COMMISSIONER'S COURT OF HIDALGO COUNTY:

I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS (INCREASES) TO MY DEPARTMENTAL BUDGET IN ACCORDANCE WITH V.A.C.S., PURSUANT TO ARTICLE 689A-11, 1666A, 1666B:

INCREASE OBJECT NUMBER (S)	ACCOUNT (OBJECT) NAME	INCREASE (DECREASE)
7-1291-412-00-270-004- 7- 113	FULL-TIME EMPLOYEES	21,800.00
7-1291-412-00-270-004- 7- 211	HEALTH INSURANCE	4,164.00
7-1291-412-00-270-004- 7- 212	LIFE INSURANCE	33.00
7-1291-412-00-270-004- 7- 220	SOCIAL SECURITY TAX	1,667.70
7-1291-412-00-270-004- 7- 230	RETIREMENT	1,914.04
7-1291-412-00-270-004- 7- 250	UNEMPLOYMENT COMPENSATION INSURANCE	109.00
7-1291-412-00-270-004- 7- 260	WORKER'S COMPENSATION INSURANCE	312.26
TOTAL APPROPRIATIONS		<u>\$30,000.00</u>
7-1291-331-00-270-004- 7- 000	HIDTA TASK FORCE 2007 GRANT	30,000.00
TOTAL ESTIMATED REVENUES		<u>30,000.00</u>

TO APPROPRIATE THE HIDALGO COUNTY HIDTA 2007 GRANT NUMBER I7PSSP573Z IN THE AMOUNT OF \$30,000.00

There are no areas in my current budget to reduce in order to fund the above mentioned item(s).

\_\_\_\_\_  
 APPROVED BY  
 COMMISSIONER'S  
 COURT

\_\_\_\_\_  
 DATE

\_\_\_\_\_  
 DEPARTMENT HEAD SIGNATURE

\_\_\_\_\_  
 ATTEST BY COUNTY CLERK

A.I - 7241  
14.F.16

DATE: October 24, 2007  
 DEPARTMENT HEAD: Dora L. Munoz  
 DEPARTMENT NAME: STX DIRECTOR'S ADMINISTRATIVE SUPPORT ELEMENT  
 ACCOUNT NUMBER: 7-1291-412-00-270-004-7-XXX (2007 Grant)

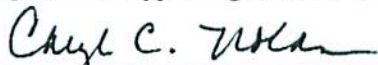
SLOT NO.	POSITION TITLE	2007 BUDGETED GRANT SALARY	FRINGES AND WORKERS' COMPENSATION					TOTAL BUDGETTED AMOUNT	
			HEALTH INSURANCE	LIFE INSURANCE	FICA	RETIREMENT	UNEMPLOYMENT COMP.		WORKER'S COMP.
G0001	Receptionist	\$21,800.00	4,164.00	33.00	1,667.70	1,914.04	109.00 *	312.26	\$30,000.00

\* Worker's Comp was budgeted \$220.70 over the required amount of \$91.56

A.I-7241  
14.F.16

<b>Executive Office of the President Office of National Drug Control Policy</b>		<b>AWARD Grant</b>	Page 1 of 1
1. Recipient Name and Address Mr. Ramon Garcia Hidalgo County Auditor's Office PO Box 1356 Edinburg, TX 78540		4. Award Number: I7PSSP573Z	
		5. Project Period: 01/01/2007 to 12/31/2008 Budget Period: 01/01/2007 to 12/31/2008	
1A. Recipient IRS/Vendor No. 1746000717A4	6. Date: 10/22/2007	7. Action	
2. Subrecipient Name and Address	8. Supplement Number 2	<input type="checkbox"/> Initial	
		<input checked="" type="checkbox"/> Supplemental	
2A. Subrecipient IRS/Vendor No.	9. Previous Award Amount	\$724,514.00	
3. Project Title McAllen Initiative Initiative(s)	10. Amount of This Award	\$30,000.00	
	11. Total Award	\$754,514.00	
12. Special Conditions The above grant is approved subject to such conditions or limitations as are set forth in the original Grant.			
13. Statutory Authority for Grant: Public Law 110-5			
<b>AGENCY APPROVAL</b>		<b>RECIPIENT ACCEPTANCE</b>	
14. Typed Name and Title of Approving ONDCP Official  Cheryl C. Nolan Office of National Drug Control Policy		15. Typed Name and Title of Authorized Recipient Official  Mr. Ramon Garcia Hidalgo County Auditor's Office	
16. Signature of Approving ONDCP Official  <i>Cheryl C. Nolan</i>		17. Signature of Authorized Recipient      Date	
<b>Agency Use Only</b>			
18. Accounting Classification Code DUNS: 103110834 EIN: 1746000717A4		19. HIDTA AWARD	

A.I-724  
14.F.76

Executive Office of the President Office of National Drug Control Policy		AWARD Grant	Page 1 of 1
1. Recipient Name and Address Mr. Ramon Garcia Hidalgo County Auditor's Office PO Box 1356 Edinburg, TX 78540		4. Award Number: I7PSSP573Z	
		5. Project Period: 01/01/2007 to 12/31/2008 Budget Period: 01/01/2007 to 12/31/2008	
1A. Recipient IRS/Vendor No. 1746000717A4	6. Date: 10/22/2007	7. Action	
2. Subrecipient Name and Address	8. Supplement Number 2	<input type="checkbox"/> Initial	
		<input checked="" type="checkbox"/> Supplemental	
2A. Subrecipient IRS/Vendor No.	9. Previous Award Amount	\$724,514.00	
3. Project Title McAllen Initiative Initiative(s)	10. Amount of This Award	\$30,000.00	
	11. Total Award	\$754,514.00	
12. Special Conditions The above grant is approved subject to such conditions or limitations as are set forth in the original Grant.			
13. Statutory Authority for Grant: Public Law 110-5			
<b>AGENCY APPROVAL</b>		<b>RECIPIENT ACCEPTANCE</b>	
14. Typed Name and Title of Approving ONDCP Official  Cheryl C. Nolan Office of National Drug Control Policy		15. Typed Name and Title of Authorized Recipient Official  Mr. Ramon Garcia Hidalgo County Auditor's Office	
16. Signature of Approving ONDCP Official  		17. Signature of Authorized Recipient      Date	
<b>Agency Use Only</b>			
18. Accounting Classification Code DUNS: 103110834 EIN: 1746000717A4		19. HIDTA AWARD	

MOD # 2 ↑ \$30,000

AI. 7241  
14.F. 16

#8507

FY 2007 - SWB - South Texas HIDTA

Initiative Cash Summary by HIDTA

Current Budget (Approved) (With Reprogramming)

Total SWB - South Texas 8,792,925.00  
Total National HIDTA 222,175,000.00

Agency Name	Initiative Name	Cash	Type	Grant
Texas Department of Public Safety	McAllen Initiative	40,145.00	Investigation	I7PSSP701Z
	San Antonio	87,636.00	Investigation	I7PSSP701Z
	South Texas Region Training Initiative	3,902.00	Operations Support	I7PSSP701Z
	Texas Narcotics Information System	247,402.00	Intelligence	I7PSSP701Z
	<b>Agency Total - Texas Department of Public Safety</b>	<b>379,085.00</b>		
Laredo Police Department - City of Laredo	Laredo Financial Narcotics Enforcement Task Force	672,178.00	Investigation	I7PSSP571Z
	Multi-Agency Drug Related Public Corruption TF	99,916.00	Investigation	I7PSSP571Z
	South Texas Region Training Initiative	6,952.00	Operations Support	I7PSSP571Z
	<b>Agency Total - Laredo Police Department - City of Laredo</b>	<b>779,046.00</b>		
Hidalgo County Auditor's Office	DHE - McAllen Initiative	27,200.00	Investigation	I7PSSP573Z
	Director's Administrative Support Element	30,000.00	Administration	I7PSSP573Z
	McAllen Initiative	690,114.00	Investigation	I7PSSP573Z
	South Texas Region Training Initiative	7,200.00	Operations Support	I7PSSP573Z
	<b>Agency Total - Hidalgo County Auditor's Office</b>	<b>754,514.00</b>		
Zapata County Sheriff's Office	Laredo Financial Narcotics Enforcement Task Force	57,935.00	Investigation	I7PSSP612Z
	Multi-Agency Drug Related Public Corruption TF	61,081.00	Investigation	I7PSSP612Z
	South Texas Region Training Initiative	500.00	Operations Support	I7PSSP612Z
	<b>Agency Total - Zapata County Sheriff's Office</b>	<b>119,516.00</b>		
Starr County Sheriff's Office	DHE - Starr County Task Force	20,000.00	Interdiction	I7PSSP617Z
	South Texas Region Training Initiative	1,000.00	Operations Support	I7PSSP617Z
	Starr County Task Force	118,267.00	Investigation	I7PSSP617Z
	<b>Agency Total - Starr County Sheriff's Office</b>	<b>139,267.00</b>		
Cameron County Auditor's Office	Brownsville HIDTA Investigative Task Force	131,599.00	Investigation	I7PSSP600Z
	DHE - White Sands Task Force	81,600.00	Interdiction	I7PSSP600Z
	Director's Administrative Support Element	603,513.00	Administration	I7PSSP600Z
	Intelligence Center	373,142.00	Intelligence	I7PSSP600Z
	Laredo Intelligence Center (LIC)	55,002.00	Intelligence	I7PSSP600Z
	McAllen (Multi-Agency) Intelligence Center	54,996.00	Intelligence	I7PSSP600Z
	South Texas Region Training Initiative	20,600.00	Operations Support	I7PSSP600Z
	Unified Narcotics Intelligence Task Force	455,281.00	Intelligence	I7PSSP600Z
	White Sands Task Force (fka Unity Task Force)	66,675.00	Investigation	I7PSSP600Z
	<b>Agency Total - Cameron County Auditor's Office</b>	<b>1,842,408.00</b>		
	Brownsville Police Department	Multi-Agency Drug Related Public Corruption TF	7,110.00	Investigation
<b>Agency Total - Brownsville Police Department</b>		<b>7,110.00</b>		
Val Verde County Sheriff's Office	Border Patrol Intelligence Center	104,194.00	Intelligence	I7PSSP618Z
	Del Rio Task Force	69,561.00	Investigation	I7PSSP618Z
	DHE - Del Rio Task Force	54,400.00	Interdiction	I7PSSP618Z

A.I - 7241  
14.F.16

**FY 2007 - SWB South Texas HIDTA**

**Initiative Budget by Award Recipient**

Initiative - Director's Administrative Support Element

Award Recipient - Hidalgo County Auditor's Office - I7PSSP573Z

*Current Budget (Approved) (With Reprogramming)*

ACCOUNT	Total	Hidalgo County Auditor's Office
Administrative staff	21,800.00	21,800.00
<b>Personnel</b>	<b>21,800.00</b>	<b>21,800.00</b>
Administrative staff	8,200.00	8,200.00
<b>Fringe</b>	<b>8,200.00</b>	<b>8,200.00</b>
<b>Total Accounts</b>	<b>30,000.00</b>	<b>30,000.00</b>

A.I. - 7241  
14. F. 16



EXECUTIVE OFFICE OF THE PRESIDENT  
OFFICE OF NATIONAL DRUG CONTROL POLICY  
Washington, D.C. 20503

October 22, 2007

Mr. Ramon Garcia  
Hidalgo County Auditor's Office  
PO Box 1356  
Edinburg, TX 78540

Dear Mr. Garcia:

Grant number I7PSSP573Z has been increased and now totals \$754,514.00.

The original and one copy of Modification 2 are enclosed. If you accept this modification, sign the Modification and return a copy with an original signature to the Assistance Center in Miami. Keep the original copy of the Modification for your file.

All terms and conditions of the original award apply to the Modification. If you have any questions pertaining to this grant award, please feel free to contact Phuong DeSear at (202) 395-6739.

Sincerely,

A handwritten signature in blue ink that reads "Cheryl C. Nolan".

Cheryl C. Nolan  
Assistant Deputy Director  
for State, Local and Tribal Affairs

**HIDALGO COUNTY  
COMMISSIONERS COURT  
2008 SALARY SCHEDULE**

A.I - 7241  
14.F.17

1100-461-00-380-001-0

TX COOP EXTENSION

Slot #	Obj Code	POSITION TITLE	2007 BUDGETED SALARY	2008 ADJUSTED SALARY	2008 BASE SALARY	% INC	AMOUNT INCREASE	OTHER INCREASE	2008 BUDGETED SALARY APPROVED	2008 ACTUAL SALARY	Other Allowances					2008 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpret 116	Supplem 117	Auto A 118	Clothing 119	
0001	113	EXECUTIVE SECR	\$32,236.00	\$0.00	\$0.00	0.04	\$1,289.00	\$0.00	\$33,525.00	\$0.00	\$960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$960.00
0002	113	4H YTH OUTREACH COORDN	\$30,943.00	\$0.00	\$0.00	0.04	\$1,238.00	\$0.00	\$32,181.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,873.00	\$0.00	\$2,873.00
0003	113	SECRETARY	\$26,969.00	\$0.00	\$0.00	0.04	\$1,079.00	\$0.00	\$28,048.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0004	113	SECRETARY	\$26,969.00	\$0.00	\$0.00	0.04	\$1,079.00	\$0.00	\$28,048.00	\$0.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$720.00
0005	112	C E A-AG/ COUNTY COORDINATOR	\$22,773.00	\$0.00	\$0.00	0.04	\$911.00	\$0.00	\$23,684.00	\$0.00	\$1,020.00	\$0.00	\$0.00	\$4,838.00	\$0.00	\$5,858.00
0006	113	C E A-FCS	\$22,773.00	\$0.00	\$0.00	0.04	\$911.00	\$0.00	\$23,684.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,838.00	\$0.00	\$4,838.00
0007	113	FCS PROG ASST	\$19,830.00	\$0.00	\$0.00	0.04	\$793.00	\$0.00	\$20,623.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,873.00	\$0.00	\$2,873.00
0008	113	C E A-FR	\$18,750.00	\$0.00	\$0.00	0.04	\$750.00	\$0.00	\$19,500.00	\$0.00	\$360.00	\$0.00	\$0.00	\$4,838.00	\$0.00	\$5,198.00
0009	113	C E A-HORTICUL	\$18,750.00	\$0.00	\$0.00	0.04	\$750.00	\$0.00	\$19,500.00	\$0.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$540.00
0010	113	C E A - 4-H	\$15,746.00	\$0.00	\$0.00	0.04	\$630.00	\$0.00	\$16,376.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0011	114	RECEPTIONIST	\$14,444.00	\$0.00	\$0.00	0.04	\$578.00	\$0.00	\$15,022.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Totals</b>			\$250,183.00	\$0.00	\$0.00		\$10,008.00	\$0.00	\$260,191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,860.00

**HIDALGO COUNTY  
COMMISSIONERS COURT  
2008 SALARY SCHEDULE**

A.I. - 7241  
14.F.18

1292-441-00-350-001-8

WIC ADM

Slot #	Obj Code	POSITION TITLE	2007 BUDGETED SALARY	2008 ADJUSTED SALARY	2008 BASE SALARY	% INC	AMOUNT INCREASE	OTHER INCREASE	2008 BUDGETED SALARY APPROVED	2008 ACTUAL SALARY	Other Allowances					2008 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpret 116	Supplem 117	Auto A 118	Clothing 119	
0203	113	CLERK	\$16,640.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$17,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0204	113	CLERK	\$16,640.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$17,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0205	113	CLERK	\$16,640.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$17,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0206	113	CLERK	\$16,640.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$17,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0207	113	CLERK	\$16,640.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$17,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0208	113	CLERK	\$16,640.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$17,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0209	113	CLINIC AIDE	\$16,640.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$17,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0210	113	CLINIC AIDE	\$16,640.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$17,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0211	113	CLEANING AIDE	\$16,640.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$17,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0212	113	REGISTERED DIETICIAN	\$42,000.00	\$0.00	\$0.00	0.04	\$1,680.00	\$0.00	\$43,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0213	113	CLERK	\$16,640.00	\$0.00	\$0.00	0	\$0.00	\$1,000.00	\$17,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0214	113	CLERK	\$16,640.00	\$322.00	\$16,962.00	0.04	\$678.00	\$0.00	\$17,640.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
0215	113	CLERK	\$16,640.00	\$322.00	\$16,962.00	0.04	\$678.00	\$0.00	\$17,640.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
0216	113	NUTRITIONIST	\$38,563.00	\$0.00	\$38,000.00	0.04	\$1,543.00	\$0.00	\$40,106.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
T217	121	NUTRITIONIST	\$38,000.00	\$0.00	\$38,000.00	0	\$0.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Totals</b>			\$5,633,019.00	(\$2,484.00)	\$567,936.00		\$146,079.00	\$109,000.00	\$5,885,614.00	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,322.00

A.I-7241  
14.F.19

DATE PRINTED: October 10, 2007  
 DEPARTMENT HEAD: Israel Silva, Juvenile Probation Chief  
 DEPARTMENT NAME: Hidalgo County Juvenile Department  
 ACCOUNT NUMBER: Expenditure Acct: 7-1286-423-00-330-005-8-xxx  
 Revenue Acct: 7-1286-334-00-330-005-8-000  
 SUBJECT: Budget Amendments (Increases)

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with V.A.C.S., Pursuant to Article 689a-11, 1666a, and 1666b.

INCREASE OBJECT NUMBER(S)	ACOUNT (OBJECT) NAME	BUDGET INCREASE (DECREASE)
7-1286-423-00-330-005-8-113	CJD JAIBG - Salaries-Full-time	\$ 34,500.00
7-1286-423-00-330-005-8-211	CJD JAIBG - Health Insurance	4,164.00
7-1286-423-00-330-005-8-212	CJD JAIBG - Life Insurance	33.00
7-1286-423-00-330-005-8-220	CJD JAIBG - FICA	2,329.00
7-1286-423-00-330-005-8-230	CJD JAIBG - Retirement	3,077.00
7-1286-423-00-330-005-8-250	CJD JAIBG - Unemployment Comp.	173.00
7-1286-423-00-330-005-8-260	CJD JAIBG - Worker Comp.	456.00
7-1286-423-00-330-005-8-442	CJD JAIBG - Equipment Rental	5,286.48
7-1286-423-00-330-005-8-601	CJD JAIBG - Office Supplies	235.52
TOTAL APPROPRIATIONS		\$ 50,254.00
7-1286-334-00-330-005-8-000	CJD JAIBG - Revenues	\$ 35,254.00
7-1286-391-01-000-100-8-000	CJD JAIBG - Cash Match	\$ 15,000.00
TOTAL ESTIMATED REVENUES		\$ 50,254.00

To appropriate the Hidalgo County Juvenile Probation Department FY 2008 JAIBG Grant-Early Intervention 13378-09 budget in the amount of \$50,254.00 for the period of 08/01/2007 to 07/31/2008. Funding from State is \$35,254.00 and Local Match is \$15,000.00.

 10-10-07

Israel "Buddy" Silva, Director Chief Juvenile Probation Officer      Date: \_\_\_\_\_      Approved by Commissioners' Court      Date: \_\_\_\_\_

Attested by County Clerk      Date: \_\_\_\_\_

**HIDALGO COUNTY  
COMMISSIONERS COURT  
2008 SALARY SCHEDULE**

A.I - 7241  
14.F.19

1286-423-00-330-005-8

CJD JAIBG

Slot #	Obj Code	POSITION TITLE	2007 BUDGETED SALARY	2008 ADJUSTED SALARY	2008 BASE SALARY	% INC	AMOUNT INCREASE	OTHER INCREASE	2008 BUDGETED SALARY APPROVED	2008 ACTUAL SALARY	Other Allowances					2008 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpret 116	Supplem 117	Auto A 118	Clothing 119	
0001	113	JCCC ASST COOR	\$34,500.00	\$0.00	\$34,500.00	0	\$0.00	\$0.00	\$34,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Totals</b>			\$34,500.00	\$0.00	\$34,500.00		\$0.00	\$0.00	\$34,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**HIDALGO COUNTY  
COMMISSIONERS COURT  
2008 SALARY SCHEDULE**

A.I - 7241  
14.F. 20

1200-431-00-260-001-0

ROW DEPT

Slot #	Obj Code	POSITION TITLE	2007 BUDGETED SALARY	2008 ADJUSTED SALARY	2008 BASE SALARY	% INC	AMOUNT INCREASE	OTHER INCREASE	2008 BUDGETED SALARY APPROVED	2008 ACTUAL SALARY	Other Allownaces					2008 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpret 116	Supplem 117	Auto A 118	Clothing 119	
0001	113	ROW DIRECTOR	\$80,000.00	\$0.00	\$0.00	0.04	\$3,200.00	\$0.00	\$83,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0005	113	ROW AGENT	\$58,350.00	\$0.00	\$0.00	0.04	\$2,334.00	\$0.00	\$60,684.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0006	113	ROW AGENT	\$58,350.00	\$0.00	\$0.00	0.04	\$2,334.00	\$0.00	\$60,684.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360.00
0007	113	ROW AGENT	\$58,350.00	\$0.00	\$0.00	0.04	\$2,334.00	\$0.00	\$60,684.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0008	113	ROW AGENT	\$58,350.00	\$0.00	\$0.00	0.04	\$2,334.00	\$0.00	\$60,684.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0009	113	ROW AGENT	\$58,350.00	\$0.00	\$0.00	0.04	\$2,334.00	\$0.00	\$60,684.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0010	113	ROW AGENT	\$58,350.00	\$0.00	\$0.00	0.04	\$2,334.00	\$0.00	\$60,684.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0011	113	ROW AGENT	\$58,350.00	\$0.00	\$0.00	0.04	\$2,334.00	\$0.00	\$60,684.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0012	113	ADMINISTRATIVE ASSISTANCE	\$43,775.00	\$0.00	\$0.00	0.04	\$1,751.00	\$0.00	\$45,526.00	\$0.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420.00
0013	113	SECRETARY	\$32,396.00	\$0.00	\$0.00	0.04	\$1,296.00	\$0.00	\$33,692.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0014	113	ROW AGENTE	\$60,684.00	\$0.00	\$60,684.00	0	\$0.00	\$0.00	\$60,684.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Totals</b>			\$625,305.00	\$0.00	\$60,684.00		\$22,585.00	\$0.00	\$647,890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$780.00