

# Requisition

Req # 00124664

PO #

Date: 01/09/08

Regular  
# 7633  
1/29/08

Bill To:   x  
              x

**Vendor:** 341053  
LOCKHEED MARTIN DESKTOP SOLUTIONS, II  
2700 PROSPERITY AVE.  
STERLING VA 22031  
FAX (703)206-9889

**Ship To:** INFORMATION TECHNOLOGY DEPARTMENT  
100 N. CLOSNER, 1ST FL  
EDINBURG TX 78539

**Contact:** RUBEN  
956-292-7010

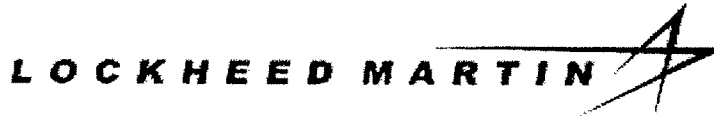
**Contract No:** TXMAS-7-700180

**Special Instructions:**

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
		COUNTY WIDE - QUOTE # GK12192008HL-HCT-08 PERIOD OF PERFORMANCE 1/1/08-12/31/08 DO NOT DUPLICATE ORDER		
20	EACH	IQ PROJECT MANAGEMENT	132.17	2,643.40
80	EACH	TECHNICAL TNG CLASSES	105.70	8,456.00
60	EACH	EXTENDED ONSITE SPT	105.70	6,342.00
60	EACH	SUPPORT AGREEMENT (HELP DESK)	105.70	6,342.00
1	EACH	ANNUAL UPDATE SUBSCRIPTION (PRO-RATED)	10,411.20	10,411.20
1	EACH	ESTIMATED TRAVEL EXPENSES	4,740.00	4,740.00
		<u>Account No</u>	<u>Encumbrance</u>	
		8-1100-415-00-200-002-0-336	38,934.60	
			Freight	.00
			Total	38,934.60
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		

**Authorized By:** \_\_\_\_\_

Req. 124664



**Intranet Quorum**  
Proposal for  
**Hidalgo County, Texas**  
**Information Technology Department**  
**Quote #: GK12192007HL-HCT-08**  
**January 11, 2008**

**Period of Performance: 1/1/08 to 12/31/08**  
*Rough Order of Magnitude (ROM)*

**Lockheed Martin Desktop Solutions, Inc.**  
2700 Prosperity Avenue  
Fairfax, Virginia 22031  
Phone: 703-206-0030  
Fax: 703-206-9889

**Proprietary Notice:** This proposal or quotation includes data that shall not be disclosed outside the Hidalgo County, Texas (Government) and shall not be duplicated, used, or disclosed in whole or in part for any other purpose other than to evaluate this proposal or quotation. If, however, a contract is awarded to this offeror or quoter as a result of or in connection with the submission of this data, the Government shall have the right to duplicate, use, or disclose the data to the extent provided in the resulting contract. This restriction does not limit the Government's right to use information contained in this data if it is obtained from another source without restriction. The data subject to the restriction are contained on all pages.

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**Rough Order of Magnitude (ROM)**  
**Proposal for**  
**Hidalgo County, Texas**  
**Information Technology Department**  
**Quote #: GK12192007HL-HCT-08**  
**January 11, 2008**  
**Period of Performance: 1/1/08 to 12/31/08**

Part	Item Description	Note	Quantity	Unit	Price
<b>Labor</b>					
GSA-H-IPM	Project Management	1,2,3	20	\$ 132.17	\$ 2,643.40
GSA-H-TTC	Technical Training Classes	1,2,3,5	80	\$ 105.70	\$ 8,456.00
GSA-H-OSS	Extended Onsite Support	1,2,3	60	\$ 105.70	\$ 6,342.00
GSA-H-HDS	Support Agreement (Help Desk)		60	\$ 105.70	\$ 6,342.00
<b>Sub-Total</b>					<b>\$ 23,783.40</b>
<b>Support and Maintenance</b>					
GSA-U-AUS	Annual Upgrade Subscription (pro-rated)	4	1	\$ 10,411.20	\$ 10,411.20
<b>Sub-Total</b>					<b>\$ 10,411.20</b>
<b>Other</b>					
	Estimated Travel Expenses		1	\$ 4,740.00	\$ 4,740.00
<b>Sub Total</b>					<b>\$ 4,740.00</b>
<b>Grand Total</b>					<b>\$ 38,934.60</b>

**Notes:**

1. Estimate Only. Actual time will be billed.
2. All travel and expenses will be billed using Federal Travel Guidelines.
3. This Time and Material service is offered using an hourly rate.
4. Maintenance is calculated at 18 percent of total license fees paid and is prorated based on fiscal year.
5. Customer to provide suitable training facilities for up to 15 students per class.
6. As proposed, classroom training includes IQ Basics, Correspondence, and Workflow.
7. Open Market Item.
8. Installation for scanning process, release 3.5b, and setting up Calendar Event workflow will be done remotely.

**General:**

- a. All pricing subject to the terms and conditions of the Lockheed Martin Desktop Solutions, Inc. GSA Federal Supply Schedule (GS-35-0636K) and Texas Multiple Award Schedule (TXMAS-7-700180).
- b. Pricing valid for 30 days from date of this offer.
- c. Please reference quote number on any subsequent purchase order.

**Estimated Travel Expenses**  
 Actual Expenses Will Be Billed  
 Information Technology Department  
 January 11, 2008

<b>Number of Trips</b>				
<b>Installer</b>		<b>Per Trip</b>		
<b>Expense</b>	<b>Rate</b>	<b>Qty</b>	<b>Total</b>	
AIR/Train	\$400.00	1	\$400.00	\$0
HOTEL	\$83.00	3	\$249.00	\$0
PERDIEM	\$44.00	3	\$132.00	\$0
Car Rental	\$150.00	1	\$150.00	\$0
<b>Total:</b>			<b>\$931.00</b>	<b>\$0.00</b>
<b>Trainer</b>		<b>Per Trip</b>		
<b>Expense</b>	<b>Rate</b>	<b>Qty</b>	<b>Total</b>	
AIR/Train	\$400.00	1	\$ 400.00	\$ 800.00
HOTEL	\$83.00	5	\$ 415.00	\$ 830.00
PERDIEM	\$44.00	5	\$ 220.00	\$ 440.00
Car Rental	\$150.00	1	\$150.00	\$ 300.00
<b>Total:</b>			<b>\$ 1,185.00</b>	<b>\$ 2,370.00</b>
<b>On-Site Support</b>		<b>Per Trip</b>		
<b>Expense</b>	<b>Rate</b>	<b>Qty</b>	<b>Total</b>	
AIR/Train	\$400.00	1	\$ 400.00	\$ 800.00
HOTEL	\$83.00	5	\$ 415.00	\$ 830.00
PERDIEM	\$44.00	5	\$ 220.00	\$ 440.00
Car Rental	\$150.00	1	\$150.00	\$ 300.00
<b>Total:</b>			<b>\$ 1,185.00</b>	<b>\$ 2,370.00</b>
<b>Total Travel Expenses</b>			<b>\$ 4,740.00</b>	

**Note: Minimum 2 week notice for travel.**

**User License Renewal Calculation**  
**1/1/202008 thru 12/31/08**

Description	QTY	UnitPrice	ExtPrice
IQ Licenses	40	\$ 1,196.00	\$ 47,840.00
Oracle ASFUS Named User Licenses	40	\$ 200.00	\$ 8,000.00
Outlook Plug-in	40	\$ 50.00	\$ 2,000.00
			\$ 57,840.00
<b>Subscription Renewal for FY08</b>	<b>@</b>	<b>18%</b>	<b>\$ 10,411.20</b>
<b>Grand Total</b>			<b>\$ 10,411.20</b>