

DATE: January 30, 2008
 DEPARTMENT HEAD: Dora L. Munoz, H.I.D.T.A. Task Force Commander
 DEPARTMENT NAME: Hidalgo County HIDTA Task Force / Grant Funds
 ACCOUNT NUMBER: 8-1291-412-00-270-002-0-xxx (Forfeiture Fund)
 SUBJECT: Budget Line-Item Transfers (s)

Transfer Number: 1

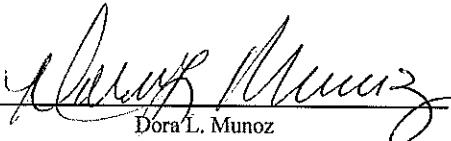


Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfer (s) in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM		TO		
ACCOUNT NO.(S)	ACCOUNT NAME	ACCOUNT NO.(S)	ACCOUNT NAME	AMOUNT
8-1291-412-00-270-002-0- 746	Office Furniture	8-1291-412-00-270-002-0- 666	Minor Office Furniture	20,000.00
8-1291-412-00-270-002-0- 831	Court costs	8-1291-412-00-270-002-0- 745	Computer Equipment	3,000.00
8-1291-412-00-270-002-0- 831	Court costs	8-1291-412-00-270-002-0- 584	Registration Fees	5,000.00
TOTAL				28,000.00

REASON: TO FUND UNANTICIPATED EXPENDITURES


 Dora L. Munoz
 H.I.D.T.A. Task Force Commander

1/30/08
 DATE

 Attest County Clerk

____/____/____
 DATE

 Budget Officer

____/____/____
 DATE

 Approved Commissioners' Court

____/____/____
 DATE