

DATE: 1/23/08

DEPARTMENT HEAD: Ray Eufrazio, CPA, Hidalgo County Auditor

DEPARTMENT NAME: Hidalgo County Auditor's Office

ACCOUNT NUMBER: 7-1100-XXX-XX-XXX-001-0-743

SUBJECT: Budget Amendments (Increases) in Accordance with
Local Government Code, Chapter 111, Subchapter C

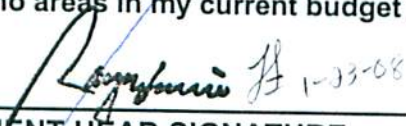
Honorable Commissioners' Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in
accordance with Local Government Code, Chapter 111, Subchapter C.

| INCREASE OBJECT NUMBER(S) | ACCOUNT (OBJECT) NAME | AMOUNT |
|-------------------------------|----------------------------------|---------------|
| 7-1100-415-18-160-001-0-743 | PURCHASING-OFFICE EQUIPMENT | \$ 15,135.36 |
| 7-1100-412-00-068-001-0-743 | JP PCT 4/PL 2-OFFICE EQUIPMENT | 13,839.93 |
| 7-1100-414-00-130-001-0-743 | ELECTIONS DEPT-OFFICE EQUIPMENT | 29,143.80 |
| 7-1100-390-10-000-000-0-000 | GEN FUND-OTHER FINANCING SOURCES | 58,119.09 |
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| TOTAL BUDGET INCREASE REQUEST | | \$ 116,238.18 |

REASON: TO APPROPRIATE FOR CAPITAL LEASE AGREEMENTS APPROVED BY COMMISSIONERS'
COURT ON 10/15/07 AND 11/27/07 AND TO ESTIMATE REVENUES FOR THE SAME AMOUNT.
(PO#593306, 595133, 595134, AND 593111)

There are no areas in my current budget to reduce in order to fund the above mentioned item's).


DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____/____/____
DATE

ATTEST COUNTY CLERK