

AI-8049
HIDTA Task Force
CC CONSENT

2.A.

Date: 02/26/2008
Submitted By: Nelda Olivarez, HIDTA
Submitted For: Dora L. Munoz
Department: HIDTA

Information

CAPTION
2008 - HIDTA Task Force (1291)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1291-412-00-270-003-7-XXX
FUNDS AVAILABLE Y/N?: Yes MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

211 --> 115 \$1,000.00
Available balance as of 2/22/08 \$8,594.13

211 --> 260 \$1,200.00
Available balance as of 2/22/08 \$8,594.13

212 --> 260 \$100.00
Available balance as of 2/22/08 \$318.18

220 --> 260 \$750.00
Available balance as of 2/22/08 \$6,161.11

230 -->260 \$550.00
Available balance as of 2/22/08 \$6,595.21

250 --> 260 \$200.00
Available balance as of 2/22/08 \$751.28

Attachments

Link: [Transfer#1](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	02/21/2008 04:03 PM	APRV
2	Veronica Lopez	Veronica Lopez	02/22/2008 08:13 AM	APRV
3	Auditor's Office	Linda Fong	02/22/2008 10:38 AM	APRV

4 Court Administrator Monica Badillo 02/22/2008 11:03 AM APRV

Form Started By: Nelda Olivarez

Started On: 02/20/2008 05:01
PM

Final Approval Date: 02/22/2008

DATE: February 20, 2008
 DEPARTMENT HEAD: Dora L. Munoz, H.I.D.T.A. Task Force Commander
 DEPARTMENT NAME: Hidalgo County HIDTA Task Force / Grant Funds
 ACCOUNT NUMBER: 8-1291-412-00-270-003-7-xxx (Grant 2007)
 SUBJECT: Budget Line-Item Transfers (s)

Transfer Number: 1




Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfer (s) in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM		TO		
ACCOUNT NO.(S)	ACCOUNT NAME	ACCOUNT NO.(S)	ACCOUNT NAME	AMOUNT
8-1291-412-00-270-003-7- 211	Health Insurance	8-1291-412-00-270-003-7- 115	Longevity Pay	1,000.00
8-1291-412-00-270-003-7- 211	Health Insurance	8-1291-412-00-270-003-7- 260	Workers Comp	1,200.00
8-1291-412-00-270-003-7- 212	Life Insurance	8-1291-412-00-270-003-7- 260	Workers Comp	100.00
8-1291-412-00-270-003-7- 220	FICA	8-1291-412-00-270-003-7- 260	Workers Comp	750.00
8-1291-412-00-270-003-7- 230	Retirement	8-1291-412-00-270-003-7- 260	Workers Comp	550.00
8-1291-412-00-270-003-7- 250	Unemployment Comp	8-1291-412-00-270-003-7- 260	Workers Comp	200.00
TOTAL				3,800.00

REASON: TO FUND UNANTICIPATED EXPENDITURES


 Dora L. Munoz
 H.I.D.T.A. Task Force Commander

02/20/08
 DATE

 Attest County Clerk DATE

 Budget Officer

 DATE

 Approved Commissioners' Court DATE

AI-7978

2.B.

**Pct. #4 Administration Lineitem Transfer
CC CONSENT**

Date: 02/26/2008
Submitted By: Jr. Munoz, COMM. PCT. #4
Department: COMM. PCT. #4
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - Pct. #4- Rd Adm. (1204)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1204-431-00-124-005-0-XXX
FUNDS AVAILABLE Y/N?: Yes MATCHING FUNDS Y/N?:
BUDGETARY IMPACT:
666 --> 531 \$1,000.00
Available balance as of 2/15/08 \$8,000.00

Attachments

Link: [Transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	02/15/2008 11:43 AM	APRV
2	Veronica Lopez	Veronica Lopez	02/15/2008 02:59 PM	APRV
3	Auditor's Office	Linda Fong	02/22/2008 08:51 AM	APRV
4	Court Administrator	Monica Badillo	02/22/2008 11:03 AM	APRV

Form Started By: Jr. Munoz Started On: 02/15/2008 10:28 AM

Final Approval Date: 02/22/2008

DATE: FEBRUARY 15, 2008

DEPARTMENT HEAD: COMMISSIONER OSCAR L. GARZA JR.

DEPARTMENT NAME: HIDALGO COUNTY PCT. #4 – ADMINISTRATION

ACCOUNT NUMBER: 8-1204-431-00-124-005-0-XXX

SUBJECTS: Budget Line-Item Transfer(s)

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM		TO		
ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
8-1204-431-00-124-005-0-666	Minor Office Furniture	8-1204-431-00-124-005-0-531	Telephone	\$1,000.00

TOTAL **\$ 1,000.00**

REASON: To cover expected expenses.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____/____/____
DATE

ATTEST COUNTY CLERK

AI-7998

2.C.

Pct #3 BCAP Transfer

CC CONSENT

Date: 02/26/2008

Submitted By: Norma Ceballos, COMM. PCT. #3

Department: COMM. PCT. #3

Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - Pct. #3 - BCAP (1311)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008

ACCT. #: 8-1311-431-00-123-498-1-XXX

FUNDS AVAILABLE Y/N?: Yes

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

733-->734 \$8,380.20; Available balance as of 02/20/2008 \$45,805.20.

Attachments

Link: [Pct #3 BCAP](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	02/20/2008 09:17 AM	APRV
2	Andres Castro	Andres Castro	02/20/2008 10:39 AM	APRV
3	Auditor's Office	Linda Fong	02/22/2008 08:53 AM	APRV
4	Court Administrator	Monica Badillo	02/22/2008 11:03 AM	APRV

Form Started By: Norma Ceballos

Started On: 02/19/2008 11:44 AM

Final Approval Date: 02/22/2008

INTRA-DEPARTMENTAL TRANSFER

DATE: 02/26/08

DEPARTMENT HEAD: Commissioner Joe M. Flores - Pct No. 3

DEPARTMENT NAME: Pct #3 - CAP (1311)

ACCOUNT NUMBER: 8-1311-431-00-123-498-1-XXX

CONTACT PERSON: Norma Ceballos PHONE: (956)585-4509

SUBJECT: Intra-departmental Transfer

Honorable Commissioners' Court of Hidalgo County:

I submit for your consideration the following Intra-departmental transfer(s) in accordance with Local Government Code, Chapter 111, Subchapter C.

FROM OBJECT CODE	OBJECT NAME	TO OBJECT CODE	OBJECT NAME	AMOUNT
733	North Cross Estates Drainage	734	North Cross Estates Subdivision	8,380.20
TOTAL				\$8,380.20

REASON: To cover contract amount

DEPARTMENT HEAD SIGNATURE

CC DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

AI-7981

2.D.

**Health Division - Bioterrorism Line Item Trf
CC CONSENT**

Date: 02/26/2008

Submitted By: Dan Beltran, HEALTH & HUMAN SERVICES DEPT.

Department: HEALTH & HUMAN SERVICES DEPT.

Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - Health & Human Services Dept - EWIDS (1293)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008

ACCT. #: 8-1293-441-10-340-028-8-XXX

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

603-->666 \$ 725.00; Available account balance as of 02/21/08 \$ 5,000.00.

Attachments

Link: [Bio LIT](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	02/15/2008 01:14 PM	APRV
2	Erika Reyna	Erika Reyna	02/21/2008 08:58 AM	APRV
3	Auditor's Office	Linda Fong	02/22/2008 08:57 AM	APRV
4	Court Administrator	Monica Badillo	02/22/2008 11:03 AM	APRV

Form Started By: Dan Beltran

Started On: 02/15/2008 11:46 AM

Final Approval Date: 02/22/2008

AI-7957

2.E.

Line Item Transfer

CC CONSENT

Date: 02/26/2008
Submitted By: Monica Hinojosa, SHERIFF DEPT.
Submitted For: Monica Hinojosa
Department: SHERIFF DEPT.

Information

CAPTION

2008 - Sheriff's Office (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1100-421-00-280-001-0-XXX
FUNDS AVAILABLE Y/N?: Yes MATCHING FUNDS Y/N?:
BUDGETARY IMPACT:
441 --> 350 \$4,000.00
Available balance as of 2/15/08 \$17,900.00

Attachments

Link: [Line Item Transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Anacleto Martinez	Anacleto Martinez	02/14/2008 04:02 PM	APRV
2	Budget & Management	Dina Trevino	02/14/2008 04:29 PM	APRV
3	Veronica Lopez	Veronica Lopez	02/15/2008 08:48 AM	APRV
4	Auditor's Office	Linda Fong	02/22/2008 09:01 AM	APRV
5	Court Administrator	Monica Badillo	02/22/2008 11:03 AM	APRV

Form Started By: Monica Hinojosa
Started On: 02/14/2008 10:40 AM

Final Approval Date: 02/22/2008

DATE: 2/11/2008
 DEPARTMENT HEAD: SHERIFF GUADALUPE "LUPE" TREVINO
 DEPARTMENT NAME: SHERIFF'S OFFICE
 ACCOUNT NUMBER: 8-1100-421-00-280-001-0

SUBJECT: Budget Line-Item Transfer (s)

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM			TO		
ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME		ACCOUNT NUMBER	ACCOUNT (OBJECT)	AMOUNT
8-1100-421-00-280-001-0-441	RENTAL OF LAND AND BUILDINGS	→	8-1100-421-00-280-001-0-350	CONTRACTUAL SERVICES	\$4,000.00
		→			
		→			
		→			
		→			
		→			
		→			
		→			
		→			
		→			
TOTAL					\$4,000.00

REASON: TO COVER UNEXPECTED EXPENDITURES.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK

AI-7999

2.F.

Line Item Transfer

CC CONSENT

Date: 02/26/2008
Submitted By: Lil Hernandez, COUNTY CLERK
Submitted For: Lil Hernandez
Department: COUNTY CLERK
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - County Clerk - Record Archive (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1100-415-40-180-002-0-XXX
FUNDS AVAILABLE Y/N?: Yes MATCHING FUNDS Y/N?:
BUDGETARY IMPACT:
341 --> 665 \$500.00
Available balance as of 2/20/08 \$194,360.00

Attachments

Link: [Line Item Transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	02/20/2008 09:18 AM	APRV
2	Veronica Lopez	Veronica Lopez	02/20/2008 11:04 AM	APRV
3	Auditor's Office	Linda Fong	02/22/2008 09:02 AM	APRV
4	Court Administrator	Monica Badillo	02/22/2008 11:03 AM	APRV

Form Started By: Lil Hernandez
Started On: 02/19/2008 11:46 AM

Final Approval Date: 02/22/2008

February 19, 2008

SUBJECT: Budget Line Item Transfer(s)

Department Head: Arturo Guajardo, Jr.

Department Name: Hidalgo County Clerk's Office

Account Number: 8-1100-415-40-180-002-0

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code, Chapter 111, Sub-chapter C.

FROM:	TO:	Amount:
8-1100-415-40-180-002-0-341 CO CLERK REC ARCHIVE-DATA PROC	8-1100-415-40-180-002-0-665 CO CLERK REC ARCHIVE-MIN COMP EQUIP	\$500.00

REASON: Need funds in this account to cover expenses for additional workstations at new warehouse location.

TOTAL: \$500.00

DEPARTMENT HEAD SIGNATURE:

APPROVED COMMISSIONERS' COURT:

DATE:

ATTEST COUNTY CLERK:

___/___/___

AI-8036

2.G.

Line Item Transfer

CC CONSENT

Date: 02/26/2008
Submitted By: Miriam Gonzalez, HUMAN SERVICES
Department: HUMAN SERVICES
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008-Human Services Division-(1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1100-444-00-240-001-0-350
FUNDS AVAILABLE Y/N?: MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

\$34,496.64 Available balance as of 02/22/08. PO#596770 for \$68,693.36 will be un-encumbered by the Auditors Office (A/P Dept) leaving a new account balance of \$103,190.00. Of this balance, the Human Services Dept. will is requesting to transfer \$68,693.36 into account number 8-1100-444-00-240-001-0-336 (to be created).

Attachments

Link: [Transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	02/21/2008 09:46 AM	APRV
2	Rey Salazar	Rey Salazar	02/22/2008 08:46 AM	APRV
3	Auditor's Office	Linda Fong	02/22/2008 09:10 AM	APRV
4	Court Administrator	Monica Badillo	02/22/2008 11:03 AM	APRV

Form Started By: Miriam Gonzalez Started On: 02/20/2008 02:48 PM

Final Approval Date: 02/22/2008

AI-8033

2.H.

Line Item Transfer -County Court #5

CC CONSENT

Date: 02/26/2008
Submitted By: Javier Mireles, COUNTY COURT #5
Submitted For: Javier Mireles
Department: COUNTY COURT #5
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - County Court At Law #5 (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1100-412-00-025-001-0-XXX
FUNDS AVAILABLE Y/N?: Yes MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

890 --> 747 \$2,000.00
Available balance as of 2/22/08 \$3,606.03

745 --> 442 \$200.00
Available balance as of 2/22/08 \$1,760.00

Attachments

Link: [AI- 8033](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	02/21/2008 03:53 PM	APRV
2	Veronica Lopez	Veronica Lopez	02/22/2008 08:29 AM	APRV
3	Auditor's Office	Linda Fong	02/22/2008 09:11 AM	APRV
4	Court Administrator	Monica Badillo	02/22/2008 11:03 AM	APRV

Form Started By: Javier Mireles
Started On: 02/20/2008 02:23 PM

Final Approval Date: 02/22/2008

AI-8025

2.I.

**Budget Line Item Transfer
CC CONSENT**

Date: 02/26/2008
Submitted By: Ruben Flores, IT DEPARTMENT
Submitted For: Renan Ramirez
Department: IT DEPARTMENT
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - IT Department (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1100-415-00-200-001-0-XXX
FUNDS AVAILABLE Y/N?: Yes MATCHING FUNDS Y/N?:
BUDGETARY IMPACT:
601 --> 432 \$152.00
Available balance as of 2/22/08 \$13,553.94

Attachments

Link: [AI- 8025](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	02/21/2008 03:39 PM	APRV
2	Veronica Lopez	Veronica Lopez	02/22/2008 07:55 AM	APRV
3	Auditor's Office	Linda Fong	02/22/2008 09:08 AM	APRV
4	Court Administrator	Monica Badillo	02/22/2008 11:03 AM	APRV

Form Started By: Ruben Flores
Started On: 02/20/2008 12:13 PM
Final Approval Date: 02/22/2008

AI-8007

2.J.

**Health Division - Clinics Line Item Trf
CC CONSENT**

Date: 02/26/2008

Submitted By: Dan Beltran, HEALTH & HUMAN SERVICES DEPT.

Department: HEALTH & HUMAN SERVICES DEPT.

Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - Health & Human Services Dept - Clinics (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008

ACCT. #: 8-1100-441-00-340-003-0-XXX

FUNDS AVAILABLE Y/N?: Yes

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

667 --> 747 \$1,719.87

Available balance as of 2/20/08 \$2,900.00

Attachments

Link: [Transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	02/20/2008 09:19 AM	APRV
2	Veronica Lopez	Veronica Lopez	02/20/2008 11:03 AM	APRV
3	Auditor's Office	Linda Fong	02/22/2008 09:04 AM	APRV
4	Court Administrator	Monica Badillo	02/22/2008 11:03 AM	APRV

Form Started By: Dan Beltran

Started On: 02/19/2008 02:03 PM

Final Approval Date: 02/22/2008

AI-8008

2.K.

Line Item Transfer

CC CONSENT

Date: 02/26/2008
Submitted By: Lil Hernandez, COUNTY CLERK
Submitted For: Lil Hernandez
Department: COUNTY CLERK
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - County Clerk (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1100-415-40-180-002-0-XXX
FUNDS AVAILABLE Y/N?: Yes MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

341-->743 \$13,800.00; Available balance as of 02/20/2008 \$194,360.00.

Attachments

Link: [Line Item Transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	02/20/2008 09:20 AM	APRV
2	Andres Castro	Andres Castro	02/20/2008 10:52 AM	APRV
3	Auditor's Office	Linda Fong	02/22/2008 09:06 AM	APRV
4	Court Administrator	Monica Badillo	02/22/2008 11:03 AM	APRV

Form Started By: Lil Hernandez Started On: 02/19/2008 02:10 PM

Final Approval Date: 02/22/2008

February 19, 2008

SUBJECT: Budget Line Item Transfer(s)

Department Head: Arturo Guajardo, Jr.

Department Name: Hidalgo County Clerk's Office

Account Number: 8-1100-415-40-180-002-0

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code, Chapter 111, Sub-chapter C.

FROM:	TO:	Amount:
8-1100-415-40-180-002-0-341 CO CLERK REC ARCHIVE-DATA PROC	8-1100-415-40-180-002-0-743 CO CLERK REC ARCHIVE- OFFICE EQUIP	\$13,800.00

REASON: Need funds in this account to cover expenses for additional workstations at new warehouse location.

TOTAL: \$13,800.00

DEPARTMENT HEAD SIGNATURE:

APPROVED COMMISSIONERS' COURT:

DATE:

ATTEST COUNTY CLERK:

___/___/___

AI-8013

2.L.

Line Item Transfer

CC CONSENT

Date: 02/26/2008

Submitted By: Miriam Gonzalez, HUMAN SERVICES

Department: HUMAN SERVICES

Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008- Human Services Division (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008

ACCT. #: 8-1100-444-00-240-001-0-XXX

FUNDS AVAILABLE Y/N?: Yes

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

601 --> 745 \$1,877.20

Available balance as of 2/20/08 \$6,956.70

Attachments

Link: [AI- 8013](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	02/20/2008 09:25 AM	APRV
2	Veronica Lopez	Veronica Lopez	02/20/2008 11:01 AM	APRV
3	Auditor's Office	Linda Fong	02/22/2008 09:07 AM	APRV
4	Court Administrator	Monica Badillo	02/22/2008 11:03 AM	APRV

Form Started By: Miriam Gonzalez
Started On: 02/20/2008 09:01 AM

Final Approval Date: 02/22/2008

AI-8059
Supplies Transfer
CC CONSENT

2.M.

Date: 02/26/2008
Submitted By: Monica Badillo, BUDGET & MANAGEMENT
Department: BUDGET & MANAGEMENT
Agenda Area: Intradepartmental Transfers:

Information

CAPTION
2008 - 93rd District Court (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1100-412-00-002-001-0-XXX
FUNDS AVAILABLE Y/N?: Yes MATCHING FUNDS Y/N?:
BUDGETARY IMPACT:
890-->607 \$1,000.00; Available balance as of 02/22/2008 \$11,724.97.

Attachments

Link: [Supplies Transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	02/22/2008 09:04 AM	APRV
2	Andres Castro	Andres Castro	02/22/2008 09:45 AM	APRV
3	Auditor's Office		02/22/2008 05:11 PM	NEW

Form Started By: Monica Badillo
Started On: 02/21/2008 09:35 AM
Final Approval Date: 02/22/2008

AI-8010

4.A.

**County Clerk's Annual and Monthly Report
CC CONSENT**

Date: 02/26/2008
Submitted By: Delia Rodriguez, COUNTY CLERK
Submitted For: Delia Rodriguez
Department: COUNTY CLERK
Agenda Area: Monthly Fee Reports

Information

CAPTION

County Clerk - Court Cost and Fee Monthly Report - January 2008 and Annual Report for 2007

BACKGROUND

Fiscal Impact

Attachments

Link: [Summary of Annual](#)
Link: [Cover Sheet for Monthly](#)
Link: [Fee Account Annual](#)
Link: [Fee Account Monthly](#)
Link: [Court Cost Monthly](#)
Link: [Annual Court Cost](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	02/20/2008 09:23 AM	APRV
2	Rey Salazar	Rey Salazar	02/21/2008 09:16 AM	APRV
3	Auditor's Office	Linda Fong	02/22/2008 09:14 AM	APRV
4	Court Administrator	Monica Badillo	02/22/2008 11:03 AM	APRV

Form Started By: Delia Rodriguez
Started On: 02/19/2008 03:50 PM

Final Approval Date: 02/22/2008

**Hidalgo County Clerk's
2007 Annual Report
Documents Filed & Recorded**

Fee Section

Official Records	137,238
Current Birth Records	11,626
Delayed Birth Records	64
Death Certificates	1,919
Marriage License	4,947
Cattle Brands	22
Military Discharges	287
Financing Statement	128
Original Wine and Beer Applications	183

Court Section

Commissioner's Court Meetings	54
Probate Cases	520
Civil Cases	3,991
Condemnation Cases	26
Criminal Cases	13,029
Mental Cases	168

TO: Monica Badillo, Agenda Coordinator
FROM: Arturo Guajardo, Jr., County Clerk
DATE February 19, 2008
SUBJECT: Commissioners' Court Consent Agenda

I am hereby requesting that you please place the following item on the Commissioners' Court Consent Agenda set for February 19, 2008

COURT COST AND FEE MONTHLY REPORTS FOR JANUARY, 2008
AND ANNUAL REPORT FOR FEE AND COURT COST ACCT. 2007.

If you have any questions please do not hesitate to contact me.

AG/bs

**HIDALGO COUNTY CLERK
ANNUAL COURT COST REPORT
FOR THE YEAR ENDED DECEMBER 31, 2007**

County Clerk/CCP102.005,LGC118.052,LGC118.015	1100-341-10-180-002-0-000	\$424,827.23
Sheriff/CCP 102.011	1100-342-10-180-001-0-000	\$110,580.61
County Judge/LGC 118.101	1100-341-10-180-001-0-000	\$3,039.00
District Attorney/CCP 102.008	1100-341-10-180-009-0-000	\$73,196.37
Fines/LGC 113.004	1200-351-10-180-000-0-000	\$926,874.87
Trial Fees/CCP 102.003	1100-341-10-180-006-0-000	\$11.76
Library/LGC 323.023	1247-341-10-180-001-0-000	\$124,160.00
Stenographer/GC 25.1102f	1100-341-10-180-006-0-000	\$151,436.82
Crim.Just.Plan.Fd./CCP 102.051 MISD @ \$ 5.00, @ \$10.00	1100-207-20-000-003-0-000	\$16.00
L.E.O.S.E/GC415.082 .. MISD @ \$1.00, @ \$1.50, @ \$3.50	1100-207-20-000-011-0-000	\$2.90
Comp. To Victims Of Crime Fd./CCP 56.55 MISD @ \$3.00, @ \$1.00, @ \$12.50, @ \$15.00, @ \$35.00 (CVC)	1100-207-20-000-017-0-000	\$2,486.28
Arrest Fees - State Agency/CCP 102.011		
D.P.S. MISD @ \$3.00, @ \$5.00, @ \$12.00, @ \$35.00	1100-207-20-000-019-0-000	\$4,042.31
T.A.B.C. MISD @ \$3.00, @ \$5.00, @ \$12.00, @ \$35.00	1100-207-20-000-020-0-000	\$403.98
P. & W.L. MISD @ \$3.00, @ \$5.00, @ \$12.00, @ \$35.00	1100-207-20-000-021-0-000	\$0.00
Jury Fees/CCP102.004-5,CP RULE 216,GC51.60A	1100-341-10-180-008-0-000	\$18,722.00
Jury Service Fee	1100-207-20-000-053-0-000	\$10,735.29
Jury - County Clerk	1100-341-10-180-008-0-000	\$64.76
Jud. & Cr. Personnel Tr. Fd./GC56.001 MISD @ \$1.00	1100-207-20-000-027-0-000	\$135.42
Probate Judge Education Fd/LGC 118.064	1100-341-10-180-007-0-000	\$1,671.00
Video (DWI)/CCP 102.017	1100-342-10-000-000-0-000	\$0.00
General Fund Miscellaneous Revenues	1100-360-00-000-000-0-000	\$180.95
Indigent Civil Legal Services/G.C. 51.901 @ \$5.00 & \$10.00	#Cases 4,135 1100-207-20-000-048-0-000	\$20,670.00
Probate Indigent Civil Legal Services/G.C. 51.901 @ \$5.00 & \$10.00	#Cases 562 1100-207-20-000-047-0-000	\$2,810.00
Court Reporter Service Fee/GC51.601	1239-341-10-180-001-0-000	\$62,094.00
Crime Stoppers Assistance Fund/CCP102.013	1100-207-20-000-014-0-000	\$2.49
Bond Forfeitures/CCP22.16	1200-352-10-180-001-0-000	\$214,373.30
State General Revenue/CCP102.015	MISD @ \$2.50 1100-207-20-000-010-0-000	\$3.13
Comp. Rehab Fund/CCP 102.081 MISD @ \$5.00, @ \$25.00	1100-207-20-000-008-0-000	\$31.26
Breath Alcohol Testing/CCP102.016	1100-207-20-000-006-0-000	\$37.51
County Records Mgmt Preservation/LGC118.0546, 118.052, CCP102.005		
MISD @ \$5.00, @ \$10.00	1238-341-20-180-001-0-000	\$88,811.23
Records Management Preservation - CC	1237-341-10-180-000-0-000	\$6,828.74
Courthouse Security Fund/LGC 291.007 MISD @ \$1.00, @ \$3.00, @ \$5.00	1241-341-10-180-001-0-000	\$32,257.50
Judicial Fund/Criminal CC Stat./GC51.702	# Cases 2841 1100-207-20-000-046-0-000	\$43,896.06
Judicial Fund/Civil CC Stat./GC51.702	# Cases 4130 1100-207-20-000-043-0-000	\$165,200.00
Judicial Fund - Civil Support	# Cases 3927 1100-207-20-000-055-0-000	\$145,299.00
Judicial Fund/Civil CC Stat. Probate/GC51.702	# Cases 565 1100-207-20-000-042-0-000	\$22,600.00
Judicial Fund - Probate Support	# Cases 634 1100-207-20-000-055-0-000	\$23,495.00
Supplemental Court-Initiated Guardianship fee LGC 118.052 (2) (E)	# Cases 157 1250-341-10-180-001-0-000	\$3,140.00
Drug Court Fund CCP 102.0178	1100-207-20-000-058-0-000	\$12,542.40
Consolidated Court Cost(CCC) CCP 102.075 MISD A,B @ \$40.00/C @ \$17.00	1100-207-20-000-015-0-000	\$239,892.52
Fugitive Apprehension Fund (FA)/CCP 102.019 @ \$5.00	1100-207-20-000-009-0-000	\$348.26
Correctional Management Institute (CMI)	1100-207-20-000-029-0-000	\$21.91
Appellate Judicial System Fund GC 22.2141	1100-207-20-000-001-0-000	\$23,420.00
LAB FEE		\$0.00
DNA TESTING FEE /CCP 102.020	1100-207-20-000-030-0-000	\$307.90
Juvenile Crime & Delinquency(JCD)/CCP 102.75(m) @ \$0.25	1100-207-20-000-007-0-000	\$28.44
Time Payment/GC 51.921 @ \$12.50	1100-207-20-000-005-0-000	\$30,832.18
Time Payment/GC 51.921 @ \$10.00 Appropriation	1100-341-10-180-002-0-000	\$24,665.33
Time Payment/GC 51.921 @ \$2.50 Admin. Of Justice	1100-341-10-180-003-0-000	\$6,166.47
District Attorney Bond Forfeitures Commission	1100-341-10-080-011-0-000	\$24,184.95
Juvenile Delinquency Prevention Fund/CCP 102.0171 (Graffiti Eradication)	1240-341-10-180-001-0-000	\$30.00
Delinquent Fee		\$2,073.24
Registry Administration Fee/LGC 117.055	1100-341-10-180-002-0-000	\$31,896.19
Local Transaction Fee	1100-341- 10-180-004-0-000	\$19,411.00
Non-Disclosure Fee / GC 411.081(d)	# Cases 13 1100-207-20-000-037-0-000	\$364.00
EMS Trauma Fund/CCP102.0185	1100-207-20-000-038-0-000	\$163,967.90
Public Defense Attorney/CCP26 (Court Ordered Restitution)	1100-351-20-180-001-0-000	\$98,978.46
Interest Earnings	1100-361-11-000-006-0-000	\$5,962.23
Registry Administration Interest/LGC 117.054	1100-341-10-180-002-0-000	\$15,503.01
SJFC	1100-341-10-180-012-0-000	\$1,563.46
SJFS	1100-207-20-000-054-0-000	\$8,859.75
RFC		\$525.75
RFS		\$447.13
E-File Fee GC 2054.1115	6-1100-341-10-180-002-0-000	\$1,544.00
P.A.U.	1100-207-20-000-023-0-000	
Child Safety/CCP 102.01 @ 20.00	1100-341-10-080-005-0-000	
Constable/CCP 102.011	1100-342-10-291-000-0-000	
SUBTOTAL COURT COSTS		\$3,397,673.25
Law Enforcement Crime Lab Costs/CCP 42.12 Sec 11,HSC 481.160		\$0.00
LESS: L.E.C.L.C (Check #		\$0.00
TOTAL DUE TO TREASURER (COURT COSTS)		\$3,397,673.25
Cost Deposits		\$0.00
Refunds on Probate, etc.		\$12,022.95
Attorney Ad Litem Fees/CP RULE 308a		\$0.00
Other... SHORT		\$53.00
SUBTOTAL		\$12,075.95
TOTAL COUNTY CLERK COLLECTIONS		\$3,409,749.20
LESS PREVIOUS DEPOSITS		\$0.00
BANK CASH DEPOSITS		\$3,409,749.20
TO TREASURER FEE ACCT. \$ 4,633,090.24 COURT COST \$3,397,673.25		\$ 8,030,763.49

* Offenses Committed Prior To Sept. 1, 1997

COUNTY CLERK MONTHLY FEE REPORT

JAN. '08

****COUNTY CLERK FEE ACCOUNT****

RECORDING FEES/LGC118.013,118.011,212.004,BCC36.10.....		\$155,599.30	
MARRIAGE LICENSES/LGC118.018 (TOTAL).....		\$5,019.50	
STATE COMPTROLLER			
MARRIAGE LICENSE.....	# Filed	331	\$5,130.50
BIRTH CERTIFICATES.....	# Filed	2361	\$4,249.80
BIRTH DSHS.....	# Filed	8	\$14.64
DECLARATION OF INFORMAL MARRIAGE.....	# Filed	18	\$225.00
UCC-FINANCING STATEMENTS/BCC9.403.....		\$1,131.00	
LAMINATION.....		\$173.00	
VITAL STATISTICS/LGC 118.015.....			
CERTIFIED COPIES/LGC 118.014.....		\$63,748.01	
RETURNED CHECK CHARGE/LGC 118.0215.....		\$30.00	
REFUNDS.....		\$2,273.75	
BEER & WINE PERMITS/ABC 61.31.....		\$0.00	
PRINTER FEES/ABC 61.38.....		\$703.20	
RECEIVED ON ACCOUNT.....		\$68,284.50	
RCRDS MGMT & PRESERVATION PRGM/LGC 118.0216.....		\$50,060.00	
DIGITAL IMAGE FEES.....		\$1,500.00	
CC RECORDS ARCHIVES FEE LGC 118.025.....		\$53,269.00	
COURTHOUSE SECURITY FUND/LGC 291.008.....		\$10,422.00	
VITAL ARCHIVE FEE HSC 191.0045(h).....		\$3,115.00	
OVER/(SHORT).....		\$29.00	
INTEREST EARNED.....		\$89.82	
ADJUSTMENTS.....		\$0.00	
TOTAL CHARGES AND COLLECTIONS.....			\$425,067.02
LESS:			
CHARGES ON ACCOUNT.....			\$71,369.00
TOTAL DEPOSITED IN BANK.....			\$353,698.02
LESS:			
PRINTERS FEES/ABC 61.38.....		\$703.20	
BIRTH DSHS.....		\$14.64	
REFUNDS.....		\$2,273.75	
OVER/(SHORT).....		\$29.00	
SUBTOTAL.....			\$3,020.59
DUE TO TREASURER.....			\$350,677.43
DISTRIBUTION:			
COUNTY CLERK FEES.....	1100-341-10-180-002-0-000	\$222,616.31	
INTEREST EARNED.....	1100-361-11-000-006-0-000	\$89.82	
RCRDS MGMT & PRESERVATION PRGRM/LGC 118.0216....	1237-341-10-180-000-0-000	\$50,060.00	
DIGITAL IMAGE FEES.....	1100-341-10-180-013-0-000	\$1,500.00	
CC RECORDS ARCHIVE FEE LGC 118.025.....	1100-341-10-180-005-0-000	\$53,269.00	
COURTHOUSE SECURITY FUND/LGC 291.008.....	1241-341-10-180-001-0-000	\$10,422.00	
COMPTR OF PUBLIC ACCTS-MARR FEES (MONTHLY)/LGC 118.022(a).....	1100-207-20-000-040-0-000	\$5,130.50	
COMPTR OF PUBLIC ACCTS-BIRTH/DEATH CERT (QUARTERLY)/LGC 118.015(b).....	1100-207-20-000-039-0-000	\$4,249.80	
COMPTR OF PUBLIC ACCTS-DECLARATION OF INFORMAL MARRIAGE/LGC 118.022(a).....	1100-207-20-000-041-0-000	\$225.00	
PRESERVATION OF VITAL STATISTICS HSC 191.0045(h).....	1100-341-10-180-010-0-000	\$3,115.00	
DISTRIBUTION TOTAL:		\$0.00	\$350,677.43
COUNTY AUDITOR'S FORM: ARS-CC-002, PART I			

AI-7997

5.A.

**Pipeline Permits
CC CONSENT**

Date: 02/26/2008
Submitted By: Sandra Garcia, RIGHT OF WAY DEPT.
Submitted For: Joe Pena
Department: RIGHT OF WAY DEPT.
Agenda Area: Right of Way

Information

CAPTION

1. North Alamo Water Supply:
 - a. Approximately 2/10 mile going east on "I" RD on the north side of Rojas St- Bore-Gonzalo Alvarado (3/4" service connection).
2. Dewbre Petroleum:
 - a. To cross Mile 12 1/2 Rd North and bore a 3" gas line w/ stainless steel casing.
 - b. To cross Mile 12 and Mile 1 Road West and bore a 3" gas line w/ stainless steel casing.
3. Chesapeake Energy:
 - a. Proposed 4.5 O.D. pipeline by bore along CO Rd 3209.

BACKGROUND

Fiscal Impact

FISCAL YEAR:	ACCT. #:
FUNDS AVAILABLE Y/N?:	MATCHING FUNDS Y/N?:
BUDGETARY IMPACT:	
No funding necessary.	

Attachments

Link: [Pipeline Permit](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	02/21/2008 09:29 AM	APRV
2	Manuel Chapa	Manuel Chapa	02/22/2008 09:01 AM	APRV
3	Auditor's Office	Linda Fong	02/22/2008 09:17 AM	APRV
4	Court Administrator	Monica Badillo	02/22/2008 11:03 AM	APRV

Form Started By: Sandra Garcia
Started On: 02/19/2008 11:35 AM

Final Approval Date: 02/22/2008

THE STATE OF TEXAS §

COUNTY OF HIDALGO §

That the County of Hidalgo, Texas, acting by and through its Commissioners' Court, by virtue of motion and resolution introduced and adopted by said Commissioners' Court on the 26th day of February, 2008 does by these presents **GRANT, GIVE AND RELINQUISH TO:**

North Alamo Water Supply hereinafter called Permittee, of the County of Hidalgo, Texas, the Right, Privilege and Authority to construct, reconstruct, lay and maintain a 2" water/gas/sewer/irrigation line; said line to be constructed of material along the following public road easement held by the Hidalgo County of Hidalgo, Texas upon the conditions, obligations, and requirements as hereinafter set forth, said public road upon which said water/ gas/ sewer/ irrigation line is to be constructed, reconstructed, laid and maintained, **described as follows:**

- 1. Approximately 2/10 mile going east on "I" Rd on the north side of Rojas St- Bore- Gonzalo Alvarado (3/4" service connection).

The granting, giving and authorizing of permission for the said aforementioned Permittee to so construct, reconstruct, lay and maintain a line along the above described public road being conditioned that Permittee agrees that:

1. The Permittee will install and shall maintain said pipeline so that the top of the line will always be at least at the minimum depth of forty (40) inches below the flow line of the ditches on either side of said roadway when the pipeline is to be constructed, the Permittee shall contact the Commissioner in the Precinct in which the construction project is located and obtain written instructions, signed by said Commissioner, concerning the location and depth of said line. In this connection, it is agreed and understood that the Permittee will not cut the surface in any manner said public road or any roadway, without first obtaining the written permission of the Commissioners' Court of Hidalgo County, Texas.
2. The Permittee will employ a competent person or firm to do such installation and complete it in accordance with the covenants and conditions herein set forth.
3. Permittee shall stake its line on the location approved by the Commissioner in whose precinct the work is to be done well in advance of beginning its work. Permittee shall contact Commissioner before commencing any work.
4. The Permittee will use all proper caution in performing the work to prevent injury to all persons and property and it will indemnify Hidalgo County against all damages that may be assessed against the County by reasons of the work here permitted and the maintenance of such pipeline.
5. Notwithstanding any provision in this Agreement to the contrary, Permittee recognizes that the paramount purpose of the easement and dedication for the said public road is to provide for the establishment and operation of a roadway for the public. Recognizing this as the paramount purpose of the easement and dedication, Permittee agrees that Permitter has the unlimited and unrestricted right to establish, construct, reconstruct and maintain the said public road and to conduct all maintenance for the roadway and all related structures (including but not limited to the maintenance, construction and reconstruction of ditches, drainage pipes, bridges and paving surfaces) without incurring any liability, obligation or duty to Permittee.

THE STATE OF TEXAS §

COUNTY OF HIDALGO §

That the County of Hidalgo, Texas, acting by and through its Commissioners' Court, by virtue of motion and resolution introduced and adopted by said Commissioners' Court on the 26th day of February, 2008 does by these presents **GRANT, GIVE AND RELINQUISH TO:**

Dewbre Petroleum hereinafter called Permittee, of the County of Hidalgo, Texas, the Right, Privilege and Authority to construct, reconstruct, lay and maintain a 3" water/gas/sewer/irrigation line; said line to be constructed of material along the following public road easement held by the Hidalgo County of Hidalgo, Texas upon the conditions, obligations, and requirements as hereinafter set forth, said public road upon which said water/ gas/ sewer/ irrigation line is to be constructed, reconstructed, laid and maintained, **described as follows:**

- 2. To cross Mile 12 ½ Rd North and bore a 3" gas line w/ stainless steel casing.
- 3. To cross Mile 12 and Mile 1 Road West and bore a 3" gas line w/ stainless steel casing.

The granting, giving and authorizing of permission for the said aforementioned Permittee to so construct, reconstruct, lay and maintain a gas line along the above described public road being conditioned that Permittee agrees that:

1. The Permittee will install and shall maintain said pipeline so that the top of the line will always be at least at the minimum depth of forty (40) inches below the flow line of the ditches on either side of said roadway when the pipeline is to be constructed, the Permittee shall contact the Commissioner in the Precinct in which the construction project is located and obtain written instructions, signed by said Commissioner, concerning the location and depth of said line. In this connection, it is agreed and understood that the Permittee will not cut the surface in any manner said public road or any roadway, without first obtaining the written permission of the Commissioners' Court of Hidalgo County, Texas.
2. The Permittee will employ a competent person or firm to do such installation and complete it in accordance with the covenants and conditions herein set forth.
3. Permittee shall stake its line on the location approved by the Commissioner in whose precinct the work is to be done well in advance of beginning its work. Permittee shall contact Commissioner before commencing any work.
4. The Permittee will use all proper caution in performing the work to prevent injury to all persons and property and it will indemnify Hidalgo County against all damages that may be assessed against the County by reasons of the work here permitted and the maintenance of such pipeline.
5. Notwithstanding any provision in this Agreement to the contrary, Permittee recognizes that the paramount purpose of the easement and dedication for the said public road is to provide for the establishment and operation of a roadway for the public. Recognizing this as the paramount purpose of the easement and dedication, Permittee agrees that Permittee has the unlimited and unrestricted right to establish, construct, reconstruct and maintain the said public road and to conduct all maintenance for the roadway and all related structures (including but not limited to the maintenance, construction and reconstruction of ditches, drainage pipes, bridges and paving surfaces) without incurring any liability, obligation or duty to Permittee.

THE STATE OF TEXAS §

COUNTY OF HIDALGO §

That the County of Hidalgo, Texas, acting by and through its Commissioners' Court, by virtue of motion and resolution introduced and adopted by said Commissioners' Court on the 26th day of February, 2008 does by these presents **GRANT, GIVE AND RELINQUISH TO:**

Chesapeake Energy hereinafter called Permittee, of the County of Hidalgo, Texas, the Right, Privilege and Authority to construct, reconstruct, lay and maintain a 4.5 O.D. water/gas/sewer/irrigation line; said line to be constructed of material along the following public road easement held by the Hidalgo County of Hidalgo, Texas upon the conditions, obligations, and requirements as hereinafter set forth, said public road upon which said water/ gas/ sewer/ irrigation line is to be constructed, reconstructed, laid and maintained, **described as follows:**

- 4. Proposed 4.5 O.D. pipeline by bore along CO Rd 3209.

The granting, giving and authorizing of permission for the said aforementioned Permittee to so construct, reconstruct, lay and maintain a ___ line along the above described public road being conditioned that Permittee agrees that:

1. The Permittee will install and shall maintain said pipeline so that the top of the line will always be at least at the minimum depth of forty (40) inches below the flow line of the ditches on either side of said roadway when the pipeline is to be constructed, the Permittee shall contact the Commissioner in the Precinct in which the construction project is located and obtain written instructions, signed by said Commissioner, concerning the location and depth of said line. In this connection, it is agreed and understood that the Permittee will not cut the surface in any manner said public road or any roadway, without first obtaining the written permission of the Commissioners' Court of Hidalgo County, Texas.
2. The Permittee will employ a competent person or firm to do such installation and complete it in accordance with the covenants and conditions herein set forth.
3. Permittee shall stake its line on the location approved by the Commissioner in whose precinct the work is to be done well in advance of beginning its work. Permittee shall contact Commissioner before commencing any work.
4. The Permittee will use all proper caution in performing the work to prevent injury to all persons and property and it will indemnify Hidalgo County against all damages that may be assessed against the County by reasons of the work here permitted and the maintenance of such pipeline.
5. Notwithstanding any provision in this Agreement to the contrary, Permittee recognizes that the paramount purpose of the easement and dedication for the said public road is to provide for the establishment and operation of a roadway for the public. Recognizing this as the paramount purpose of the easement and dedication, Permittee agrees that Permitter has the unlimited and unrestricted right to establish, construct, reconstruct and maintain the said public road and to conduct all maintenance for the roadway and all related structures (including but not limited to the maintenance, construction and reconstruction of ditches, drainage pipes, bridges and paving surfaces) without incurring any liability, obligation or duty to Permittee.

AI-8045

6.A.

**Home Rehab applicants
CC CONSENT**

Date: 02/26/2008
Submitted By: Estella Webber, URBAN COUNTY
Department: URBAN COUNTY
Agenda Area: Urban County

Information

CAPTION

Request for approval of two (2) applicants in the City of Weslaco and one (1) in the City of Alamo under the HOME Homeowner Occupied Housing Rehabilitation Program.

BACKGROUND

The following families are being recommended for approval to receive assistance under the HOME Homeowner Occupied Housing Rehabilitation Program.

(See attachments)

Fiscal Impact

Attachments

Link: [rehab appl.](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	02/21/2008 04:00 PM	APRV
2	Auditor's Office	Linda Fong	02/22/2008 09:18 AM	APRV
3	Court Administrator	Monica Badillo	02/22/2008 11:03 AM	APRV

Form Started By: Estella Webber
Started On: 02/20/2008 04:34 PM

Final Approval Date: 02/22/2008

URBAN COUNTY PROGRAM

**Hidalgo County Commissioner's Court
Consent Agenda Request Form**

No. _____

Date: February 18, 2008

Meeting Date Request: February 26, 2008

Deadline for Action: A.S.A.P

Contact Person: DIANA R. SERNA, DIRECTOR

Department: HOME Program

Phone: (956) 787-8127 Fax: (956) 787-5291

Diana R. Serna, Urban County Director

Caption:

Request for approval of two (2) applicants in the City of Weslaco and one (1) in the City of Alamo under the HOME Homeowner Occupied Housing Rehabilitation Program.

Background:

The following families are being recommended for approval to receive assistance under the HOME Homeowner Occupied Housing Rehabilitation Program:

<u>APPLICANT</u>	<u>CASE NUMBER</u>	<u>CITY</u>	<u>FUNDING YEAR</u>	<u>LOCATION OF PROPERTY</u>
Maria C. Bugarin Deferred Loan –Elderly Reconstruct	WE 80-08-01	Weslaco Precinct #1	HOME 2007	Lot 1, 2, and 3, Block 3 of the C. DAVEPORT SUBDIVISION of the North 16.96 acres in Farm Tract No. 52, West Tract Subdivision, Hidalgo County, Texas
Teresa M. Valadez Deferred Loan –Elderly Reconstruct	WE 80-08-02	Weslaco Precinct #1	HOME 2007	The North one-half of Lot 9, Block 28, ORIGINAL TOWNSITE OF THE CITY OF WESLACO, Hidalgo County, Texas.
Luis Salinas Deferred Loan –Elderly Reconstruct	AM 05-08-01	Alamo Precinct #1	HOME 2007	LOT Twenty-four (24), Block Three (3), of the McCREARY SUBDIVISION UNIT NO. (1), being a subdivision of the South 10.91 Acres out of Lot 5, Block 36 Alamo Land and Sugar Company Subdivision, Hidalgo County Texas.

The amount of assistance to the family will be determined after receipt of bids through the procurement process. Thereafter, selection of bidders will be presented to County Commissioner's Court. Funding is available through the HOME 2007 Budget. The Urban County Program staff recommends approval of applicants.

Please initial for approval:

HOME Manager *[Signature]*
Finance *[Signature]*
Deputy Director _____

Legal Council _____ Budget _____ Human Resources _____ Dept./Fund No. _____ Amt. _____
Expended: \$ _____ Funds/ Staffing Budgeted: Yes _____ No _____ Amount Code: _____ Impact on Future Budget: _____
Yes _____ No _____

Comments:

Action taken by Commissioner's Court:

Approved _____ Tabled _____ Denied _____ Motion made by _____ Seconded _____ Vote _____

Housing Rehab Program

ENTITY: City of Weslaco

PROJECT: Approval for Assistance under the HOME Homeowner Occupied Housing Rehabilitation Program.

FUNDING YEAR: HOME 2007

SYNOPSIS:

The family is being recommended for applicant approval under the HOME Homeowner Occupied Housing Rehabilitation Program. The applicant has been on the Countywide Waitlist since January 2000, and has met all of the program requirements for assistance under the HOME Homeowner Housing Rehabilitation Grant Program. The following is a profile of the project

Maria C. Bugarin

Family of one (1)	
Applicant's age is 77	
Title Search:	No Abstract & Liens
Flood Zone:	No
Insurance:	N/A
Structures:	1
Taxes:	current
Assets & Deposits:	\$1992.06
Debt to Income Ratio:	N/A
Pay Back:	No
Number of Bedrooms:	2
Square Feet:	768
Total annual household income:	\$ 7,884.00
HUD Income Limits (family of 1):	\$ 24,150.00
Deferred Loan-Elderly	

Existing Dwelling: 2 bedrooms frame home, built in 1963.

RECOMMENDATION:

The HOME Staff recommends approval for assistance under the Housing Rehabilitation Program by the County Commissioner's Court.

Housing Rehab Program

ENTITY: City of Weslaco

PROJECT: Approval for Assistance under the HOME Homeowner Occupied Housing Rehabilitation Program.

FUNDING YEAR: HOME 2007

SYNOPSIS:

The family is being recommended for applicant approval under the HOME Homeowner Occupied Housing Rehabilitation Program. The applicant has been on the Countywide Waitlist since October 1996, and has met all of the program requirements for assistance under the HOME Homeowner Housing Rehabilitation Grant Program. The following is a profile of the project

Teresa Valadez

Family of one (1)	
Applicant's age is 83	
Title Search:	No Abstract & Liens
Flood Zone:	No
Insurance:	N/A
Structures:	1
Taxes:	current
Assets & Deposits:	N/A
Debt to Income Ratio:	N/A
Pay Back:	No
Number of Bedrooms:	2
Square Feet:	768
Total annual household income:	\$ 7,716.00
HUD Income Limits (family of 1):	\$ 24,150.00
Deferred Loan-Elderly	

Existing Dwelling: 2 bedrooms frame home, built in 1944.

RECOMMENDATION:

The HOME Staff recommends approval for assistance under the Housing Rehabilitation Program by the County Commissioner's Court.

Housing Rehab Program

ENTITY: City of Alamo

PROJECT: Approval for Assistance under the HOME Homeowner Occupied Housing Rehabilitation Program.

FUNDING YEAR: HOME 2007

SYNOPSIS:

The family is being recommended for applicant approval under the HOME Homeowner Occupied Housing Rehabilitation Program. The applicant has been on the Countywide Waitlist since November 2000, and has met all of the program requirements for assistance under the HOME Homeowner Housing Rehabilitation Grant Program. The following is a profile of the project

Luis Salinas

Family of two (2)	
Applicant's age is 82, spouse is 66	
Title Search:	No Abstract & Liens
Flood Zone:	No
Insurance:	N/A
Structures:	1
Taxes:	current
Assets & Deposits:	N/A
Debt to Income Ratio:	N/A
Pay Back:	No
Number of Bedrooms:	2
Square Feet:	768
Total annual household income:	\$ 11,448.00
HUD Income Limits (family of 2):	\$ 27,600.00
Deferred Loan-Elderly	

Existing Dwelling: 2 bedrooms frame home, built in 1969.

RECOMMENDATION:

The HOME Staff recommends approval for assistance under the Housing Rehabilitation Program by the County Commissioner's Court.

AI-7993

7.A.

Monthly Financial Report for the month of January 2008

CC CONSENT

Date: 02/26/2008
Submitted By: Becky Morales, AUDITOR'S OFFICE
Submitted For: Ray Eufracio
Department: AUDITOR'S OFFICE
Agenda Area: Auditor's Office

Information

CAPTION

Approval of the Monthly Financial Report for the month of January 2008.

BACKGROUND

Reports to be distributed before Commissioners' Court.

Fiscal Impact

Attachments

No file(s) attached.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	02/20/2008 09:15 AM	APRV
2	Erika Reyna	Erika Reyna	02/21/2008 10:00 AM	APRV
3	Auditor's Office	Linda Fong	02/22/2008 09:19 AM	APRV
4	Court Administrator	Monica Badillo	02/22/2008 11:03 AM	APRV

Form Started By: Becky Morales

Started On: 02/15/2008 04:54
PM

Final Approval Date: 02/22/2008

**Consent Computer Purchases
CC CONSENT**

Date: 02/26/2008
Submitted By: Priscilla Torres, PURCHASING DEPT.
Submitted For: Marty Salazar
Department: PURCHASING DEPT.
Agenda Area: Purchasing Department

Information

CAPTION

1. Requesting authority to purchase computer equipment and peripherals from awarded vendor through our membership/participation with (DIR) Department of Information Resources.

Requisition	Vendor	Department	Amount	Account Number
126926	HP Direct	Sheriff's Office	\$240.00	8-1284-421-51-280-030-0-665
127088	SHI Gov't	Sheriff's Office	\$1,504.00	8-1284-421-51-280-030-0-665

2. Requesting authority to purchase computer equipment and peripherals from awarded vendor through our membership/participation with (TCPN) The Cooperative Purchasing Network

Requisition	Vendor	Department	Amount	Account Number
126567	CDW Gov't	Health Dept.	\$167.79	8-1100-441-00--340-003-0-665
127099	CDW Gov't	Adult Probation	\$145.33	8-1297-423-00-320-002-8-667
126908	Tech Depot	398th District Court	\$549.38	8-1100-412-00-009-001-0-665
127105	CDW Gov't	District Attorney	\$178.02	8-1222-412-00-080-006-0-665

3. Requesting approval of maintenance renewal with Stonefield Software USA, Inc. for Requisition #126969 in the amount of \$348.00 for the District Attorney's Office.

4. Requesting authority to enter into a copy machine rental with Sharp Electronics Corp. for req.# 127374 in the amount of \$1,630.20 for Sheriff's Office/Jail. Effective: 3-01-2008 through 8-31-2008.

5. Requesting authority to enter into a copy machine rental with Sharp Electronics Corp. for req.# 127253 in the amount of \$1,630.20 for the Sheriff's Office/Jail. Effective: 3-01-2008 through 8-31-2008.

6. Requesting authority to enter into a telephone technical support for District Clerk for requisition # 127376 with Judicial Systems, Inc. for the total amount of \$2,547.00/year. Effective: 1/1/08-12/31/08

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007

ACCT. #: various

FUNDS AVAILABLE Y/N?: y

MATCHING FUNDS Y/N?: n

BUDGETARY IMPACT:

Funding available in various requisitions as of 02/22/08.

Attachments

Link: [Computer Equipment, etc Consent Purchases](#)

Link: [JUDICIAL SYSTEMS AGREEMENT](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Purchasing Department	Marty Salazar	02/21/2008 03:40 PM	APRV
2	Purchasing Department	Marty Salazar	02/21/2008 03:42 PM	APRV
3	Budget & Management	Dina Trevino	02/21/2008 03:44 PM	APRV
4	Erika Reyna	Erika Reyna	02/22/2008 03:57 PM	APRV
5	Auditor's Office		02/22/2008 05:11 PM	NEW

Form Started By: Priscilla Torres
Started On: 02/20/2008 10:00 AM

Final Approval Date: 02/22/2008

Requisition
SHERIFF'S LAW ENFORMENT FACILITY

Req # 00126926

PO #

Date: 02/11/08

Consent

Bill To: x
x

Vendor: 283673
 HP DIRECT
 C10GM
 10810 FARNAM DRIVE
 OMAHA NE 68154

Ship To: SHERIFF'S LAW ENFORMENT FACILITY
 711 EL CIBOLO RD.
 EDINBURG TX 78539

Contact: GTIJERINA
 956-393-6013

Contract No:

Special Instructions:

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
8	EACH	DO NOT DUPLICATE ORDER HP FLAT PANEL SPEAKER BAR (EE418AA)	30.00	240.00
		Account No	Encumbrance	
		8-1284-421-51-280-030-0-665	240.00	
			Freight	.00
			Total	240.00
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		

DIR

Authorized By: _____

2-22-08
Req 126926



ONLINE PRICE QUOTATION

Quote Number: 1520490

Today's Date : 1/22/2008 2:04:58 PM

Created By: javier.chapa@hidalgo.org

Quote Name: HPSpeakerBar-Dispatch

Quote Created Date : 1/22/2008 2:03:58 PM

Contract: TX - TEXAS DIR-SDD-223 (TXDIR)

Product availability and product discontinuation are subject to change without notice. The prices in this quotation are valid for 30 days from quote date above. Please include the quote number and contract from this quote on the corresponding purchase order.

Use the File - Print option to print this form for your future reference.

Items/description	Part no	Unit price	Qty	Ext price
HP Flat Panel Speaker Bar	EE418AA	\$30.00	8	\$240.00
Subtotal:				\$240.00

The terms and conditions of the TX - TEXAS DIR-SDD-223 will apply to any order placed as a result of this inquiry, no other terms or conditions shall apply.

To access the HP Public Sector Online Store where this quote was created, go to:
<http://gem.compaq.com/gemstore/entry.asp?SiteID=12486>

* The estimated lease cost is the monthly payment amount for a lease commencing on or before 2/21/2008 with a term of 36 months and a fair market value purchase option at the end of the lease term. This and other leasing and financing options are available through Hewlett-Packard Financial Service Company (HPFSC) or one of its affiliates to qualified education and state and local customers in the U.S. and subject to credit approval and execution of standard HPFSC documentation. Fees and other restrictions may apply. This is not a commitment to lease. Rates and payments are subject to change at any time without notice. Leasing and financing options for Federal governmental agencies (subject to a \$50,000 minimum) are available from Hewlett-Packard Company. For more information, call Hewlett-Packard Financial Services Company at 1-888-277-5942 and talk to a financial services representative who specializes in supporting government and education entities.

* HP is not liable for pricing errors. If you place an order for a product that was incorrectly priced, we will cancel your order and credit you for any charges. In the event that we inadvertently ship an order based on a pricing error, we will issue a revised invoice to you for the correct price and contact you to obtain your authorization for the additional charge, or assist you with return of the product. If the pricing error results in an overcharge to you, HP will credit your account for the amount overcharged.

* Please contact HP Public Sector Sales with any questions or for additional information:

K12 Education:	800-888-3224	Higher Education:	877-480-4433
State Local Govt:	888-202-4682	Federal Govt:	800-727-5472
Fax:	800-825-2329	Returns:	800-888-3224

* For detailed warranty information, please go to www.hp.com/go/specificwarrantyinfo. Sales taxes added where applicable. Freight is FOB Destination.

Requisition
SHERIFF'S LAW ENFORMENT FACILITY

Req # 00127088

PO #

Date: 02/13/08

Consent

Bill To: x
x

Vendor : 287199
 SHI GOVERNMENT SOLUTIONS, INC.
 1250 CAPITAL OF TX HWY
BLDG. 1 #350
 AUSTIN TX 78746
 FAX (512)732-0232

Ship To: SHERIFF'S LAW ENFORMENT FACILITY
 711 EL CIBOLO RD.
 EDINBURG TX 78539

Contact: M. HINOJOSA
 956-393-6024

Contract No:

Special Instructions:

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
8	EACH	DO NOT DUPLICATE ORDER HP L1980W FLAT PANEL DISPLAY 19" WIDESCREEN MONITOR ITEM # GPS53A8#ABA <u>Account No</u> 8-1284-421-51-280-030-0-665	188.00 <u>Encumbrance</u> 1,504.00	1,504.00
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233	Freight	.00
			Total	1,504.00

DIR

Authorized By: _____



Requisition No 00127088

Vendor SHI GOVERNMENT SOLUTIONS, INC.

Owner MHINOJOSA

Po No

Address 1250 CAPITAL OF TX HWY

Date Entered 02-13-2008

BLDG. 1 #350

Status Needs Approval by LAW

AUSTIN TX 78746

Line No	Quantity	Description	Unit Price	Payment Amount
1	8	HP L1980W FLAT PANEL DISPLAY 19" WIDESCREEN MONITOR	188.0000	1,504.00

Total 1,504.00

Account Number	Description	Account Balance	Amount
8-1284-421-51-280-030-0-665	LRGVDC 911 PROGRAM-MINOR COMPUTER	680.00	1,504.00



<Jeff_DeModna@gs.shi.com>

02/12/2008 11:03 AM

To <mhinojosa@hidalgo.org>

cc

bcc

Subject: SHI Quote 2471756, Hewlett Packard



Pricing Proposal
Quotation #: 2471756
Created On: Jan-22-2008
Valid Until: Feb-29-2008

Hidalgo County

Inside Sales Representative

Javier Chapa

Phone:
Fax:
Email: javier.chapa@hidalgo.org

Jeff DeModna

1250 Capital of Texas Hwy South
I-350
Austin, Tx 78746
Phone: 800- 870-6079
Fax: 512-732-0232
Email: Jeff_DeModna@gs.shi.com

All Prices are in US Dollar(USD)

Product	Qty	Your Price	Total
1 HP L1908w - Flat panel display - TFT - 19" - widescreen - 1440 x 900 / 60 Hz - 300 cd/m2 - 1000:1 - 5 ms - 0.285 mm - VGA - Smart Buy HP - Monitors & Accs - Part#: GP536A8#ABA	8	\$188.00	\$1,504.00
Total			\$1,504.00

Additional Comments

The items above are available under DIR contract # DIR-SDD-223

Thank You for choosing SHI-GS! To ensure the best level of service, please provide End User Name, Phone Number, and E-Mail Address when submitting a Purchase Order. For any additional information including Hardware and Software Contract Numbers, please contact an SHI-GS Sales Representative at 800-870-6079.



SHI-Quote-2471756.htm



800.581.4239

To forward this quote, click "Send quote to an associate." To convert this quote to an order, click "Add to Cart."

Quote Information

Send quote to an associate

Quote #: R732417

Need Help?

Status: Open



Contact
Jay Carlile
Phone: (866) 224-6448
Fax: (312) 705-9492
[E-Mail quote to Jay](mailto:Jay)

Quote Date: 1/22/2008

Contact: JAVIER CHAPA

Description: HPL1908-COMMUNICATIO

Billed From Address

CDW Government Inc.
230 N. Milwaukee Ave
Vernon Hills, IL 60061

(800) 594-4239

Billing Address

JAVIER CHAPA
JAVIER CHAPA
ATTN: HIDALGO COUNTY
701 E EL CIBOLO RD
COMPUTER DEPT
EDINBURG , TX 78541-7771

(956) 393-6031

Shipping Address

HIDALGO COUNTY SHERIFF'S DEPT.

ATTN: ATTN:JAVIER CHAPA
711 EL CIBOLO ROAD
EDINBURG , TX 78539

Payment Method

Select payment method during checkout.

Shipping Method

UPS Deferred Ground 3 - 5 Day Service

Product	Contract	CDW	Mfg Part #	Qty	Price	Ext. Price
HP Smart Buy L1908w 19" Widescreen LCD Display	Tcpn Contract #r4713	1329948	GP536A8#ABA	8	\$203.69	\$1,629.52
Sub-Total						\$1,629.52
Shipping:						\$0.00
Grand Total						\$1,629.52

*Tax may change if this quote is amended by your account manager.

ADD TO CART



SHOPPING CART

Today's Date : 1/22/2008 1:58:25 PM

Contract: TX - TEXAS DIR-SDD-223 (TXDIR)

Product availability and product discontinuation are subject to change without notice. The prices in this shopping cart are valid for 30 days from the date above. If you do not wish to place this order electronically, please include this form when submitting your purchase order.

Show address and comment fields. Use the File - Print option to print this form for your future reference.

Items/description	Part no	Unit price	Qty	Ext price
HP L1908w 19 inch Widescreen LCD Monitor	GP536A8#ABA	\$234.00	8	\$1,872.00

Subtotal: \$1,872.00

Estimated Lease Cost: \$58.13

The terms and conditions of the TX - TEXAS DIR-SDD-223 will apply to any order placed as a result of this inquiry, no other terms or conditions shall apply.

To access the HP Public Sector Online Store where this form was created, go to:
<http://gem.compaq.com/gemstore/entry.asp?SiteID=12486>

* The estimated lease cost is the monthly payment amount for a lease commencing on or before 2/21/2008 with a term of 36 months and a fair market value purchase option at the end of the lease term. This and other leasing and financing options are available through Hewlett-Packard Financial Service Company (HPFSC) or one of its affiliates to qualified education and state and local customers in the U.S. and subject to credit approval and execution of standard HPFSC documentation. Fees and other restrictions may apply. This is not a commitment to lease. Rates and payments are subject to change at any time without notice. Leasing and financing options for Federal governmental agencies (subject to a \$50,000 minimum) are available from Hewlett-Packard Company. For more information, call Hewlett-Packard Financial Services Company at 1-888-277-5942 and talk to a financial services representative who specializes in supporting government and education entities.

* HP is not liable for pricing errors. If you place an order for a product that was incorrectly priced, we will cancel your order and credit you for any charges. In the event that we inadvertently ship an order based on a pricing error, we will issue a revised invoice to you for the correct price and contact you to obtain your authorization for the additional charge, or assist you with return of the product. If the pricing error results in an overcharge to you, HP will credit your account for the amount overcharged.

* Please contact HP Public Sector Sales with any questions or for additional information:

K12 Education:	800-888-3224	Higher Education:	877-480-4433
State Local Govt:	888-202-4682	Federal Govt:	800-727-5472
Fax:	800-825-2329	Returns:	800-888-3224

* For detailed warranty information, please go to www.hp.com/go/specificwarrantyinfo . Sales taxes added where applicable. Freight is FOB Destination.

Requisition

Req # 00126567

PO #

Date: 02/05/08

AI 8017

Consent

Bill To: x
x

Vendor: 153915
CDW GOVERNMENT INC.
75 REMITTANCE DRIVE
SUITE 1515
CHICAGO IL 60675-1515

Ship To: HEALTH DEPARTMENT
1304 S. 25TH
EDINBURG TX 78539

Contact: Josie Escalant
956-383-6221

Contract No:

Special Instructions:

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
		DO NOT DUPLICATE ORDER		
1	EACH	Toshiba a/c adapter for laptop serial #13070684P - Immunization Department 1304 South 25th Ave, Edinburg, TX CDW 1036849 Mfg Part #PA3283U-5ACA	77.40	77.40
1	EACH	Hitachi harddrive for laptop serial #13075534P - Immunization Department 1304 South 25th Ave. Edinburg, TX CDW 1201482 Mfg OA28417	77.40	77.40
1		Shipping and Handling	12.99	12.99
		Account No _____	<u>Encumbrance</u>	
		8-1100-441-00-340-003-0-665	167.79	
			Freight	.00
			Total	167.79
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		

TCRN

Authorized By: _____

Quotes

Req # 126507



800.581.4239

To forward this quote, click "Send quote to an associate." To convert this quote to an order, click "Add to Cart."

Quote Information

Quote #: R930253

Status: Open

Quote Date: 2/11/2008

Contact: FERNANDO MARTINEZ

Description: TOSHIBA IMMUNIZATION

Send quote to an associate

Need Help?



Contact
Jay Carlile
Phone: (866) 224-6448
Fax: (312) 705-9492
E-Mail: quote_to_jay

Billed From Address

CDW Government Inc.
230 N. Milwaukee Ave
Vernon Hills, IL 60061

(800) 594-4239

Billing Address

FERNANDO MARTINEZ
FERNANDO MARTINEZ
ATTN: HIDALGO COUNTY - HEALTH DEPARTMENT

1304 S 25TH AVE
EDINBURG, TX 78539-7205

(956) 383-6221

Shipping Address

HIDALGO COUNTY HEALTH DEPARTMENT

FERNANDO MARTINEZ
ATTN: FERNANDO MARTINEZ
1304 S 25TH AVE
EDINBURG, TX 78539

Payment Method

Select payment method during checkout.

Shipping Method

DHL Ground Service

Product	Contract	CDW	Mfg Part #	Qty	Price	Ext. Price
Toshiba_Global_75W_AC_Adapter	Tcpn Contract #r4713	1036849	PA3283U-SACA	1	\$77.40	\$77.40
Hitechi_TravelStar_5K160 - hard drive - 80 GB - ATA-133	Tcpn Contract #r4713	1201482	0A28417	1	\$77.40	\$77.40
Sub-Total						\$154.80
Shipping:						\$12.99
Grand Total						\$167.79

*Tax may change if this quote is amended by your account manager.

attn: Priscilla
Purchasing



Hidalgo County Division of Emergency Services

Department of Emergency Management
100 E. Cano, 2nd Floor Edinburg, TX 78539
956-318-2600 956-318-2699 Fax

***** **CONFIDENTIALITY NOTICE** *****

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To: Priscilla/Purchasing Dept.

Date: February 15, 2008

Fax Number: 956-292-7612

Pages: 8 Including cover sheet

From: Belinda Alvarez

Subject: Requests

COMMENTS:

Backup for Requisitions #125983 & #125979

Consent

Requisition

Req # 00127099

PO #

Date: 02/13/08

Bill To: x
x

Vendor: 153915
CDW GOVERNMENT INC.
75 REMITTANCE DRIVE
SUITE 1515
CHICAGO IL 60675-1515

Ship To: ADULT PROBATION
3100 S BUSINESS HWY 281
EDINBURG TX 78539

Contact: D. SOLIS

Contract No:

Special Instructions:
REQ.#377 CTL#991149

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
5	EACH	DO NOT DUPLICATE ORDER 1397044 LICENSE FOR VPN SERVER SYS NET ACC CTRL 11 STD+BASS 5 24U MFG#SY412707049 CONTRACT #TCPN CONTRACT #R4713	24.02	120.10
1	EACH	1397047 LICENSE FOR VPN SERVER SYS-NET ACC. CTRL. 11STD+BAS 5 24 U MFG. SY412707050 CONTRACT TCPN CONTRACT #R4713	25.23	25.23
		Account No _____	Encumbrance	
		8-1297-423-00-320-002-8-667	145.33	
			Freight	.00
			Total	145.33
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		

TCPN

Authorized By: _____



*The Right Technology.
Right Away.™*

www.CDWG.com
800-808-4239

SALES QUOTATION

QUOTE NO.	ACCOUNT NO.	DATE
JTS2749	6760490	2/07/2008

LESLIE CAMPOS
B | 3100 S US HIGHWAY 281
L
L HIDALGO COUNTY ADULT PROBATION
T EDINBURG, TX 78539-9670
O

HIDALGO COUNTY ADULT PROBATION
S | 3100 S US HIGHWAY 281
H
I
P LESLIE CAMPOS
T EDINBURG, TX 78539-9670
O Contact: LESLIE CAMPOS 956-587-6003

Customer Phone # 9565876003

Customer P.O. # SYMANTEC LICENSQUOTE

ACCOUNT MANAGER	SHIPPING METHOD	TERMS	EXEMPTION CERTIFICATE
MIKE LAMDAGAN 866-339-7084	ELECTRONIC DISTRIB	Request Terms	GOVT-EXEMPT

QTY	ITEM NUMBER	DESCRIPTION	UNIT PRICE	EXTENDED PRICE
5	1397044	SYG NET ACC CTRL 11 STD+BAS 5-24U Mfg#: SY4-12707049 Contract: TCPN CONTRACT #R4713 R4713 Can have 1 Contact for the Account.	24.02	120.10
1	1397047	SYG NET ACC CTRL 11 STD+BAS 5-24U Mfg#: SY4-12707050 Contract: TCPN CONTRACT #R4713 R4713 Can have up to 5 contacts on Account	25.23	25.23
			SUBTOTAL	145.33
			FREIGHT	.00
			SALES TAX	.00

BUY WITH CONFIDENCE. CDW IS A FORTUNE 500 COMPANY.

TOTAL	US Currency 145.33
--------------	-----------------------

CDW Government, Inc.
230 North Milwaukee Ave.
Vernon Hills, IL 60061
General Phone: 847-371-5000 Fax: 847-419-6200
Account Manager's Direct Fax: 312-705-9164

*Please remit payment to:
CDW Government, Inc.
75 Remittance Drive
Suite 1515
Chicago, IL 60675-1515*

Requisition

Req # 00126908

PO #

Date: 02/11/08

Consent

Bill To: x
x

Vendor: 325767
TECH DEPOT
P.O. BOX 33074
HARTFORD CT 06150-3074
FAX (316)630-4609

Ship To: 398th District Court
100 N. Closner, 2nd Floor
Edinburg TX 78539

Contact: **ESTER CANTU**
956-318-2470

Contract No:

Special Instructions:

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
1		SONY VAIO VGP-PRTXN1 PORT REPLICATOR	182.35	182.35
1		SONY VAIO BLUETOOTH GPS RECEIVER	124.22	124.22
1		SONY VGP-BRMP10 BLUETOOTH PRESENTATION CONTROLLER- PRESENTATION REMOTE CONTROL	124.20	124.20
1		SONY VGP-AC16V10 POWER ADAPTER	98.62	98.62
1		TARGUS ULTRA MINI USB 2.0 4 PORT HUB	19.99	19.99
		Account No _____	<u>Encumbrance</u>	
		8-1100-412-00-009-001-0-665	549.38	
			Freight	.00
			Total	549.38

TCPN

Authorized By: _____

TCPN - R4716		Date:	11-Feb-2008		
B08029213		Phone:	(888) 251-4278		
BILL TO			SHIP TO		
Accounts Payable Hidalgo County 100 N Closner Blvd Edinburg, TX 78539			398th District Court Hidalgo County TX 100 N. Closner Blvd. PO Edinburg, TX 78539		
ITEM NO.	QTY	UNIT	PRODUCT	UNIT PRICE	TOTAL
S6258838	1	VGPPRTXN1	Sony VAIO VGP-PRTXN1 - port replicator Contract Number: TCPN - R4716	\$182.38	\$182.38
S5846770	1	VGPBGU1	Sony VAIO BLUETOOTH GPS RECEIVER Contract Number: TCPN - R4716	\$124.20	\$124.20
S6596697	1	VGPRMP10	Sony VGP-BRMP10 Bluetooth Presentation Controller - presentation remote control Contract Number: TCPN - R4716	\$124.20	\$124.20
S5370343	1	VGPAAC16V10	Sony VGP-AC16V10 - power adapter Contract Number: TCPN - R4716	\$98.62	\$98.62
S4427054	1	ACH74US	Targus Ultra Mini-USB 2.0 4-Port Hub - hub - 4 ports Contract Number: TCPN - R4716	\$49.99	\$49.99
Subtotal					\$549.39
TAX (applicable states only)					\$0.00
SHIPPING & HANDLING [Standard Ground]					\$0.00
TOTAL					\$549.39
FAX		PHONE		DATE	
06-1526627		04-188-3971		ILDH8	

Thank you once again for your consideration and feel free to contact me with any questions.

If this quote meets your requirements and you are set to purchase, please click the link below:
<http://www.techdepot.com/pro/3.asp?c=pq&r=lr&s=6931197>

Req# 00126908

292-1612

Carlos Montañez
Team Leader - Public Sector
Tech Depot by Office Depot
6 Cambridge Drive
Trumbull, CT 06611
Phone: 888-251-4278
Fax: 888-251-4058
Email: cmontanez@techdepot.com
Website: www.techdepot.com

TCPN Contract # R4718

US Communities Contract # ~~RQ03~~-605674-16A

Delivering Winning Solutions That Inspire Worklife

Requisition

Req # 00127105

PO #

Date: 02/13/08

Consent

Bill To: x
x

Vendor: 153915
CDW GOVERNMENT INC.
75 REMITTANCE DRIVE
SUITE 1515
CHICAGO IL 60675-1515

Ship To: Hidalgo County District Attorney
100 North Clossner 5th Floor
Edinburg Tx 78539

Contact: ROXANA SEGOVIA
956-318-2300

Contract No:

Special Instructions:

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
1	EACH	DO NOT DUPLICATE ORDER 1140694 BELKIN OMNIVIEW SOHO SERIES 4-PORT USB KVM SWITCH WITH AUDIO	178.02	178.02
		Account No _____	<u>Encumbrance</u>	
		8-1222-412-00-080-006-0-665	178.02	
			Freight	.00
			Total	178.02
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		

TCRN

Authorized By: _____

10.100.103.3 - Remote Desktop
 Millennium Edition - Copyright Widenhammer Systems Corp. 1997 - 2007

Action Edit Query Block Record Field Window Help
 Mode: Entry

Copy Requisitions - F001L02A 10/11/2007 10:00 am

Requisition No. D0127105 Vendor CDW GOVERNMENT INC.
 Po No. Address 75 REMITTANCE DRIVE
 Date Entered 02-13-2008 SUITE 1515
 Status Needs Approval by DA CHICAGO IL 60675-1515

Copy Requisition
 Requisition #
 Date Entered
 Make Current User Owner
 Include Accounting Process

Line No.	Quantity	Description	Unit Price	Payment Amount
1	1	1140694 BELKIN OMNIVIEW SOHO SERIES 4-PORT USB KVM SWI	178.02	170.02
Total				178.02

Account Number	Description	Account Balance	Amount
8-1222-412-00-080-006-0-666	DA BAD CK-MINOR COMPUTER EQUIPMENT	4,325.38	178.02

Attn: Priscilla
292-71012

Record: 1/1 <ESC> <DBG>

2/13/2008
RE



**The Right Technology.
Right Away.™**

www.CDWG.com
800-808-4239

SALES QUOTATION

QUOTE NO.	ACCOUNT NO.	DATE
JVW5522	6078613	2/13/2008

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O
JAMES R WADE
100 N CLOSNR BLVD FL 5
HIDALGO COUNTY DISTRICT ATTORNEY
EDINBURG, TX 78539-3523

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HIDALGO COUNTY DISTRICT ATTORNEY
100 N CLOSNR BLVD FL 5
JAMES R WADE
EDINBURG, TX 78539-3523
Contact: DICK WADE 956-318-2300

Customer Phone # 9563182300

Customer P.O. # BELKIN QUOTE

ACCOUNT MANAGER	SHIPPING METHOD	TERMS	EXEMPTION CERTIFICATE
JAY CARLILE 866-224-6448	UPS Deferred Groun	Request Terms	GOVT-EXEMPT

QTY	ITEM NUMBER	DESCRIPTION	UNIT PRICE	EXTENDED PRICE
1	1140694	SOHO 4-PORT KVM, USB, VGA + 4 CABLES Mfg#: BKN-F1DS104U-B Contract: TCPN CONTRACT #R4713 R4713	178.02	178.02
		SUBTOTAL		178.02
		FREIGHT		.00
		SALES TAX		.00

BUY WITH CONFIDENCE. CDW IS A FORTUNE 500 COMPANY.

TOTAL US Currency
178.02

CDW Government, Inc.
230 North Milwaukee Ave.
Vernon Hills, IL 60061
General Phone: 847-371-5000 Fax: 847-419-6200
Account Manager's Direct Fax: 312-705-9492

Please remit payment to:
CDW Government, Inc.
75 Remittance Drive
Suite 1515
Chicago, IL 60675-1515

Roxana Segovia

127105

obj. 605 main comp equip

From: dick.wade@da.co.hidalgo.tx.us
Sent: Wednesday, February 13, 2008 1:02 PM
To: roxana.segovia@da.co.hidalgo.tx.us
Subject: CDW-G Product Information from an Associate

Belkin OmniView SOHO Series 4-Port USB KVM Switch with Audio - KVM / audio
- 4-port USB KVM Switch with 4 cables
<http://www.cdwg.com/r.asp?n=20442&cdwEDC=1140694>

CDW-G part.....1140694
Mfg. part.....F1DS104U-B
Price.....\$183.53
Availability.....In Stock

The following message was sent from your associate, [Please order this. Computer hardware. Ship to Fort Worth address]

CDW Government, Inc.
<http://www.cdwg.com>

230 N. Milwaukee Avenue
Vernon Hills, Illinois 60061
Hours: M-F 7am-7pm
888.808.4239

Confirmation Report - Memory Send

Page : 001
Date & Time: Feb-13-08 04:51pm
Line 1 : 956 318 2078
Line 2 : 956
Machine ID : HIDALGO COUNTY ADMIN

Job number : 705
Date : Feb-13 04:48pm
To : 92927612
Number of pages : 002
Start time : Feb-13 04:49pm
End time : Feb-13 04:50pm
Pages sent : 002
Status : OK

Job number : 705 *** SEND SUCCESSFUL ***

Request No. 002705
Date Entered 02-13-2008
Amount 1798.00

Description: DA BAD CLERICAL COMPUTER EQUIPMENT

Attn: Priscilla
2/13/2008 PC

Requisition

Req # 00126969

PO #

Date: 02/12/08

Contract

Bill To: x
x

Vendor : 325503
STONEFIELD SOFTWARE USA, INC.
3252 NIGHTBREEZE LANE
LAKE MARY FL 32746

Ship To: Hidalgo County District Attorney
100 North Clossner 5th Floor
Edinburg Tx 78539

Contact: ROXANA SEGOVIA
956-318-2300

Contract No:

Special Instructions:

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
		DO NOT DUPLICATE ORDER		
5	EACH	STONEFIELD QUERY RUNTIME MAINTENANCE RENEWAL (MARCH 1, 2008 - FEBRUARY 28, 2009)	9.80	49.00
1	EACH	STONEFIELD QUERYSDK MAINTENANCE RENEWAL (MARCH 1, 2008 - FEBRUARY 28, 2009)	299.00	299.00
		Account No _____	Encumbrance	
		8-1223-412-00-080-007-0-667	348.00	
			Freight	.00
			Total	348.00
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		

Authorized By: _____

Req 126969

10.100.103.3 - Remote Desktop
 Millennium Edition - Copyright Welldammer Systems Corp. 1997 - 2007
 Action Edit Query Block Record Field Window Help
 Mode Entry

Copy Requisitions - FU01L02A 10/11/2007 10:09 am

Requisition No. 00128969 Vendor STONEFIELD SOFTWARE USA, INC.
 Po No. Address 3252 NIGHTBREEZE LANE
 Date Entered 02-17-2000 LAKE MARY FL 32746
 Status Needs Approval by DA

Copy Requisition
 Requisition #
 Date Entered
 Make Current User Owner
 Include Accounting Process

Line No.	Quantity	Description	Unit Price	Payment Amount
1	5	STONEFIELD QUERY RUNTIME MAINTENANCE RENEWAL (MARCH	9.00	45.00
2	1	STONEFIELD QUERY SDK MAINTENANCE RENEWAL (MARCH 1, 20	299.00	299.00
Total				348.00

Account Number	Description	Account Balance	Amount
8-1223-412-00-080-007-0-667	DA INVESTIGATION H866-MINOR SOFTWARE	2,102.58	348.00

Record: 1/1 k0SC k086> |

PRISILLA
292-762

2/12/2008
2/13/2008
RE

Software Maintenance Renewal Notice



Notice No.: 2081
 Notice Date: February 12, 2008
 Offer Expires: February 29, 2008

126969

Client ID: OFFCRI
 Office of Criminal District Attorney
 James Wade
 Rm303, County Courthouse
 100 N. Clossner
 Edinburg, TX 78539
 USA
 Phone: (956)318-2300
 Fax: (956)381-2078

Line	Product	Qty	Maintenance Period	Price	Amount
1	Stonefield Query Runtime Maintenance Renewal	5	Mar 1, 08 - Feb 28, 09	\$9.80	\$49.00
2	Stonefield Query SDK Maintenance Renewal	1	Mar 1, 08 - Feb 28, 09	\$299.00	\$299.00
Subtotal					\$348.00

1 Year Renewal Balance Due **\$348.00**

All prices are quoted in US dollars.

A surcharge will apply if you renew after the expiration date.

Save with a Multiyear Discounted Maintenance Renewal

Select an option below.

<input type="checkbox"/> 5 year maintenance renewal	1,131.00	Save: 35% or \$609.00
<input type="checkbox"/> 3 year maintenance renewal	783.00	Save: 25% or \$261.00
<input type="checkbox"/> 1 year maintenance renewal	348.00	N/A

Option 1: Renew software maintenance for the desired term (above).

Option 2: Renew software maintenance for the desired term (above), and add on telephone support/consulting _____ hours @ \$150 USD per hour (total will be calculated and, if applicable, exchange and/or taxes will be added)

Pay by Credit Card:

Visa MasterCard AMEX

Card Number: _____

Expiration Date: _____

Name as it appears on card: _____

Cardholder's Signature: _____

Pay by Check:

Make check payable to Stonefield Software.

Via Mail

Stonefield Software
 2323 Broad Street
 Regina, SK, Canada S4P 1Y9
 (306)586-3341

Via Fax

(306)586-5080
 Attn: Stonefield Query Maintenance Renewals

Upon renewal of your Stonefield Query maintenance, you will be entitled to:

- All program updates for the renewal term
- Unlimited email support at support@stonefieldquery.com

Has your contact information changed?
 Please update accordingly.

Software Maintenance Renewal Notice



Notice No.: 2089
 Notice Date: January 16, 2008
 Offer Expires: February 29, 2008

Client ID: OFFCRI
 Office of Criminal District Attorney
 James Wade
 Rm303, County Courthouse
 100 N. Clossner
 Edinburg, TX 78539
 USA
 Phone: (956)318-2300
 Fax: (956)381-2078

Line	Product	Qty	Maintenance Period	Price	Amount
1	Stonefield Query Runtime Maintenance Renewal	5	Mar 1, 08 - Feb 28, 09	\$9.80	\$49.00
2	Stonefield Query SDK Maintenance Renewal	1	Mar 1, 08 - Feb 28, 09	\$299.00	\$299.00
				\$348.00 total	

1 Year Renewal Balance Due \$348.00

All prices are quoted in US dollars.

A surcharge will apply if you renew after the expiration date.

**★ SAVE UP TO 35% ★
 WITH
 MULTI YEAR DISCOUNTS**

Save with a Multiyear Discounted Maintenance Renewal

Select an option below.

<input type="checkbox"/> 5 year maintenance renewal	1,131.00	Save: 35% or \$609.00
<input type="checkbox"/> 3 year maintenance renewal	783.00	Save: 25% or \$261.00
<input type="checkbox"/> 1 year maintenance renewal	348.00	N/A

Option 1: Renew software maintenance for the desired term (above).

Option 2: Renew software maintenance for the desired term (above), and add on telephone support/consulting _____ hours @ \$150 USD per hour (total will be calculated and, if applicable, exchange and/or taxes will be added)

Pay by Credit Card:

Visa MasterCard AMEX

Card Number _____

Expiration Date: _____

Name as it appears on card: _____

Cardholder's Signature: _____

Pay by Check:

Make check payable to Stonefield Software

Via Mail

Stonefield Software
 2323 Broad Street
 Regina, SK, Canada S4P 1Y9
 (306)586-3341

Via Fax

(306)586-5080
 Attn: Stonefield Query Maintenance Renewals

Upon renewal of your Stonefield Query maintenance, you will be entitled to:

- All program updates for the renewal term
- Unlimited email support at support@stonefieldquery.com

Has your contact information changed?
 Please update accordingly.

Roxana Segovia

From: James R. "Dick" Wade [dick.wade@da.co.hidalgo.tx.us]
Sent: Tuesday, February 12, 2008 10:00 AM
To: 'Christine Anderson'
Cc: roxana.segovia@da.co.hidalgo.tx.us
Subject: RE: Renewal Notice for Stonefield Query

Christine,

I have checked my email and do not have this. If it was sent via mail, it has not made it to my new location yet. I'm forwarding this to Roxana Segovia of our office to expedite a PO and check to be sent to you. Her phone is 956-318-2300 ext. 758. I believe you have worked things out with her before. She will fax the PO and have the check sent. Hopefully, it will arrive in time to save us an upcharge.

[ROXANA: Please expedite a PO and check to renew this. Apparently, Christine sent a fax but obviously I did not get notified it was received. This is software]

Thanks,

Dick

James Richard "Dick" Wade, MCP, CompTIA Security+
Manager of Information Technology | Office of Criminal District Attorney - Hidalgo County, TX
100 N. Cleburne, Rm 303 | Edinburg, Texas 78549
☎ Office: 956.292.7008 (local) or 817.123.1966 | 📠 Cellphone: 817.933.5227 |
(relocated to Fort Worth, Texas)
6014 Verandas Circle #510 | Fort Worth, Texas 76132
💻 Skype: james.r.wade

-----Original Message-----

From: Christine Anderson [mailto:canderson@stonefield.com]
Sent: Tuesday, February 12, 2008 9:59 AM
To: James Wade
Subject: Renewal Notice for Stonefield Query

Attached is a copy of the renewal notice that was sent to you in mid January.

Please contact me if you have any questions.

Thank you,
Christine Anderson
Stonefield Software

**Requisition
HIDALGO COUNTY JAIL**

Req # 00127374

PO #

Date: 02/20/08

Consent

Bill To: x
x

Vendor : 176516
SHARP ELECTRONICS CORP.
SHARP PLAZA
MAHWAE NJ 07430
FAX (201)512-2075

Ship To: HIDALGO COUNTY JAIL
701 EL CIBOLO RD
EDINBURG Tx 78539

Contact: VRODRIGUEZ
956-393-6023

Contract No:

Special Instructions:

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
6	MONTH	C-#985-A6 EXPIRES 8-31-2008 DO NOT DUPLICATE ORDER RELEASING COPY MACHINE RENTAL COMMODITY CODE #985-01-51420-6 (NEW COPY MACHINE FOR ADULT DETENTION CENTER)	271.70	1,630.20
1		Account No 8-1100-423-21-280-002-0-442	Encumbrance 1,630.20	.00
			Freight	.00
			Total	1,630.20
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		

Authorized By: _____

DON BROWN BUSINESS SYS Fax:9566873420

Feb 15 2008 11:33 P.01

Ref.
127253

All Virginia

From: Baldo

+
127374

State Rental Contract #985-A6
 Sharp Electronics Corp. (Vendor # 74210)
 c/o Don Brown Business Systems

Digital Photocopiers

<u>Configuration Number</u>	<u>Commodity Code</u>	<u>Price Per. Month</u>	<u>Monthly Copies Included</u>	<u>Excess Copy Charge</u>
8F-LV	985-01-51410-7	\$226.70	15,000	\$0.0075
8F-HV	985-01-51420-6	\$271.70	35,000	\$0.0070

MX-M450U	45 PPM Digital Copier / Printer Systems
MX-EFX1	Scanner/Single Pass Feeder
AR-FN6	TRAY STAPLE/STACKER FINISHER
AR-RK2	Scanner Rack
AR-DU4	Duplex Module/Multi Sheet Bypass Tray May not be combined with
AR-D27	3 x 500 Sheet Paper Feed Desk
AR-D5133NT	15 AMP Power Filter

OPTION

985-02-48003-5	DAR-FN6	DELETE Tray Staple/Stacker Finisher	(\$-15.30)
985-02-48014-2	DAR-DU4	DELETE Duplex Module from standard Conf.	(\$- 5.90)
985-02-47003-6	AR-FN7	Multi Position/ Saddle Stitch Finisher (DU3 required)	\$51.10
985-02-47003-6	AR-PN1B	3 Hole Punch Module Requires FN7	\$12.30
985-02-48011-8	AR-DU3	DUPLEX Module (Required for FN7 Conf.)	\$ 5.80
985-02-48017-5	AR-FX12	Facsimile Expansion	\$29.80
985-02-48018-3	AR-MM9	8 MB Memory Expansion	\$ 3.40
985-02-48021-7	AR-FRX6U	Hard Disk Erase Security Kit	\$ 8.20



HIDALGO COUNTY SHERIFF'S OFFICE

SHERIFF GUADALUPE "LUPE" TREVIÑO

FAX COVER SHEET
FAX: (956) 393-6027
OFFICE: (956) 393-6023

INFORMATION TRANSMITTED
IS FROM THE
ADULT DETENTION CENTER
BUDGET OFFICER

FAX #: 292-7612

SENT TO: MATTY Eleno

FROM: VIRGINIA RODRIGUEZ, BUDGET OFFICER

DATE: 2/19/2008

NUMBER OF PAGES INCLUDING COVER SHEET: 2

MESSAGE: QUOTE FOR REQ# 127253
SHARP ELECTRONIC CORP.

THE INFORMATION CONTAINED IN THIS FACSIMILE MESSAGE IS LEGALLY PRIVILEGED AND CONFIDENTIAL INFORMATION INTENDED ONLY FOR THE USE OF THE INDIVIDUAL OR ENTITY NAMED ABOVE. IF THE READER OF THIS MESSAGE IS NOT THE INTENDED RECIPIENT, YOU ARE HEREBY NOTIFIED THAT ANY DISSEMINATION, DISTRIBUTION, OR COPY OF THIS MESSAGE IS STRICTLY PROHIBITED. IF YOU HAVE RECEIVED THIS FACSIMILE IN ERROR, PLEASE NOTIFY US IMMEDIATELY BY TELEPHONE AND RETURN THE ORIGINAL MESSAGE TO US AT THE ADDRESS REFERENCED BELOW VIA THE UNITED STATES POSTAL SERVICE. THANK YOU.

Requisition
HIDALGO COUNTY JAIL

Req # 00127253

PO #

Date: 02/15/08

Consent

Bill To: x
x

Vendor : 176516
SHARP ELECTRONICS CORP.
SHARP PLAZA
MAHWAE NJ 07430
FAX (201)512-2075

Ship To: HIDALGO COUNTY JAIL
701 EL CIBOLO RD
EDINBURG Tx 78539

Contact: VRODRIGUEZ
956-393-6023

Contract No:

Special Instructions:

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
6	MONTH	C-#985-A6 EXPIRES 8-31-2008 DO NOT DUPLICATE ORDER RELEASING HALL COPY MACHINE RENTAL COMMODITY CODE #985-01-51420-6	271.70	1,630.20
1		(TO REPLACE COPY MACHINE IN RELEASING HALL SERIAL #65006118 REF. P.O. 596863 LOCATED IN ADULT DETENTION CENTER)	.00	.00
1		Account No _____ 8-1100-423-21-280-002-0-442	<u>Encumbrance</u> 1,630.20	.00
			Freight	.00
			Total	1,630.20
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		
		<i>State Contract Expires 8/31/08</i>		

#98

Authorized By: _____

Feb 15 2008 11:33 P.01

12/12
127314

All Virginia

From: Baldo

State Rental Contract #985-A6
 Sharp Electronics Corp. (Vendor # 74210)
 c/o Don Brown Business Systems

Digital Photocopiers

<u>Configuration Number</u>	<u>Commodity Code</u>	<u>Price Per. Month</u>	<u>Monthly Copies Included</u>	<u>Excess Copy Charge</u>
8F-LV	985-01-51410-7	\$226.70	15,000	\$0.0075
8F-HV	985-01-51420-6	\$271.70	35,000	\$0.0070

- MX-M450U 45 PPM Digital Copier / Printer Systems
- MX-EFX1 Scanner/Single Pass Feeder
- AR-FN6 TRAY STAPLE/STACKER FINISHER
- AR-RK2 Scanner Rack
- AR-DU4 Duplex Module/Multi Sheet Bypass Tray May not be combined with
- AR-D27 3 x 500 Sheet Paper Feed Desk
- AR-DS133NT 15 AMP Power Filter

OPTION

985-02-48003-5	DAR-FN6	DELETE Tray Staple/Stacker Finisher	(\$-15.30)
985-02-48014-2	DAR-DU4	DELETE Duplex Module from standard Conf.	(\$- 5.90)
985-02-47003-6	AR-FN7	Multi Position/ Saddle Stitch Finisher (DU3 required)	\$51.10
985-02-47003-6	AR-PN1B	3 Hole Punch Module Requires FN7	\$12.30
985-02-48011-8	AR-DU3	DUPLEX Module (Required for FN7 Conf.)	\$ 5.80
985-02-48017-5	AR-FX12	Facsimile Expansion	\$29.80
985-02-48018-3	AR-MM9	8 MB Memory Expansion	\$ 3.40
985-02-48021-7	AR-FRX6U	Hard Disk Erase Security Kit	\$ 8.20

Requisition

Req # 00125824

PO #

Date: 01/24/08

Bill To: x
x

Vendor : 27057
TOSHIBA BUSINESS SOLUTIONS
10231 KOTZEBUE
SAN ANTONIO TX 78217

Ship To: INFORMATION TECHNOLOGY DEPARTMENT
100 N. CLOSNER, 1ST FL
EDINBURG TX 78539

Contact: RUBEN
956-292-7010



Contract No:
Special Instructions:
240108-05

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
1	EACH	MAINTENANCE CONTRACT PD: 29MAR08-27MAR09 DO NOT DUPLICATE ORDER MAINT. CONTRACT COVERING PARTS, LABOR AND TONER. MODEL/SERIAL NO: ESTUDIO 281C/CDA617958 LOCATED AT IT MAIN	660.00	660.00
4	QTR	OPEN PO TO COVER ANTICIPATED EXPENSES FOR OVERAGES IN COPY REPRODUCTION (QUARTERLY) Account No _____ 8-1100-415-00-200-001-0-432	135.00	540.00
			<u>Encumbrance</u>	
			1,200.00	
			Freight	.00
			Total	1,200.00
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		

Authorized By: _____

PREMIUM PLUS MAINTENANCE AGREEMENT

TOSHIBA

BUSINESS SOLUTIONS
Texas

16231 Korzebeue | San Antonio TX 78217 | Phone 210 357 2600 | Fax 210 357 2630

Sales Representative M. Sund

CUSTOMER INFORMATION

Customer Name	HIDALGO COUNTY OF	Bill to Number	514041/1	Customer Name	RUBEN FLORES / COMPUTER DEPARTMENT	Ship to Number	
Attention		Address	100 NORTH CLOSNER 2ND FLOOR	Address	100 NORTH CLOSNER 2ND FLOOR		
Address 2		City, State	EDINBURG, TX	Address 2		City, State, Zip	EDINBURG, TX 78539
Phone #		Ext		Phone #		Fax #	
Email				Email			

Select One This contract will begin on the date of Equipment installation. This contract will begin after a _____ day warranty period.

EQUIPMENT COVERED BY THIS CONTRACT (Attach list if necessary)

Main Unit ID #	Main Unit Model #	Main Unit Serial #	Meter Read (beginning)	Service Included in Lease	Term of Lease (# of Months)
1 33585	281C	CDA617958	TBA	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
2				<input type="checkbox"/> Yes <input type="checkbox"/> No	
3				<input type="checkbox"/> Yes <input type="checkbox"/> No	
4				<input type="checkbox"/> Yes <input type="checkbox"/> No	

SUPPLY INCLUSIVE ITEMS

Cartridge	Drum	Staples	Toner	Other (Please Specify)
1 n/a	Yes	n/a	Yes	
2				
3				
4				

TRANSACTION TERMS

This contract will bill a minimum charge of \$ **712.00** every - SELECT ONE:

The contract includes **60,000** BLACK copies / prints every Month Quarter Year

An overage charge of \$ **0.0113** will be charged for EACH excess BLACK copy / print. Month Quarter Year

The contract includes **0** COLOR copies / prints every Month Quarter Year

An overage charge of \$ **0.1000** will be charged for EACH excess COLOR copy / print.

Comments Contract renewal effective March 29, 2008 to March 28, 2009

CONTRACT NUMBER	340497-003	EFFECTIVE DATE	3/29/2008
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PREMIUM PLUS MAINTENANCE AGREEMENT TERMS AND CONDITIONS

For maintaining the functionality of the base copier/fax equipment, Toshiba agrees to perform maintenance service in accordance with the following terms and conditions.

- 1) Toshiba will furnish all parts and labor for repairs and maintenance necessitated by normal usage of the walk-up copying/faxing function of the serialized equipment during normal business hours of 8:00 AM to 5:00 PM Monday through Friday, exclusive of holidays. Standard overtime rates of \$185 per hour with a 2-hour minimum apply for all other times.
- 2) The term of this agreement will be for 1 (one) year or the designated number of copies. If this is a Designated Number of Copies billing option this contract may expire before the end of one year. This agreement will automatically renew at the end of the term and thereafter at the then prevailing rates, or as otherwise stated or agreed, unless cancelled by either party by providing written notice at least 30 days prior to the expiration date.
- 3) This agreement does NOT cover
 - a) Service necessitated by the malfunction of Non-Original Manufacture's Equipment parts, supplies, attachments, or supplies not authorized by Toshiba
 - b) Repairs or cleaning necessitated by the improper installation of toner, developer, or foreign agents
 - c) Exterior hardware including doors, covers, hinges, operational panel, stands, wheels castors, work tables, exit trays, document lids, ADF covers, staplers, paper cassettes, sheet-by-pass, instruction manuals, drivers, etc. which may become broken, lost, or damaged
 - d) Exterior or add-on copy counting or monitoring devices.
 - e) Major in-shop rebuilding for machines that have exceeded their manufacturer recommend life
 - f) Circuit board failures unless an UL 1449 or Toshiba approved surge protection device is installed inline with the listed equipment
 - g) Replacement or repair of any network devices not directly involved with the walk-up copying process. (i.e., controllers (internal or external), memory, printing systems, storage devices (internal or external), drivers, harnesses, wiring, hard drives, mouse, monitors, keyboard, networking harnessing or cards.) A separate service agreement may be purchased for the items listed in 3) g
- 4) Customer agrees to
 - a) Provide suitable electrical service and maintain proper environmental conditions
 - b) Pay for the special servicing that may be required to prepare the equipment for the movement or to reinstall and adjust after a movement
 - c) Provide Toshiba with meter readings as needed and to accept estimated meter readings based on service history for billing purposes
 - d) Pay additional n/a cents per scan, when scans exceed agreement minimum or actual print usage
 - e) Pay for freight and special shipping charges when requesting parts and/or supplies.
 - f) Pay for any charges outside the scope of this Premium Plus Agreement.
- 5) The consumption of supplies provided in inclusive contracts, including toner or developer, exceeding 10% of the normal volume yield rate shall be chargeable at normal supply rates less a 15% discount
- 6) Expenses incurred for supplies consumed in the course of service performed, damaged or misused by the customer or Toshiba technical personnel are non-recoverable and replenishment of such supplies is the sole responsibility of the customer.
- 7) Toshiba is not responsible for delays or service due to manufacturers' non-availability of parts or supplies necessary to complete such service as described in this agreement. Customer agrees to pay for any freight or special shipping charges when Customer requests emergency requisition of parts or supplies.
- 8) This agreement is non-transferable, non-refundable, and becomes void upon sale or transfer of the equipment. Toshiba may apply any unused portion of the annual maintenance charges toward future purchases with Toshiba.
- 9) Toshiba may withhold service or terminate this agreement if the Customer fails to comply with any of the items and conditions of this agreement, or acquires a past-due balance for services rendered, products sold or unpaid meter billings of more than 30 days from date of invoice. Past due balances will be assessed a 10% late fee.
- 10) This agreement will not apply to any equipment lost or damaged through accident, abuse, misuse, theft, neglect, acts of third parties, fire, water, casualty, or any other natural force or acts of nature, and any loss or damage occurring from uncontrollable circumstances. Services performed under these conditions will be chargeable outside of this agreement.
- 11) Customer specifically agrees that NO OTHER representation, constitutions or warranties other than those set forth in writing herein have been made or have been relied in the making of this agreement.

ACCEPTANCE (Must be signed by Director of Service Operations or an authorized Service Contract representative to be a valid contract.)

THE TERMS AND CONDITIONS HEREOF ARE PART OF THIS SERVICE AGREEMENT. BY SIGNING THIS CONTRACT, THE CUSTOMER ACKNOWLEDGES THAT THEY HAVE READ AND UNDERSTAND THESE TERMS.

Customer agrees to pay the Minimum Payment per transaction terms, plus any Excess Per Click Charges for the term of this Contract. When this Contract is signed by Customer and Toshiba, it shall constitute a binding contract and is non-cancelable.

Toshiba Business Solutions Texas

<p>Name _____ Title _____</p> <p><small>(Please Print Name)</small></p> <p>Signature _____ Date _____</p> <p><small>(Authorized Representative)</small></p>	<p>Company Name: HIDALGO COUNTY OF</p> <p>Name: XUAN D. SALINAS III Title: XCOUNTY JUDGE</p> <p><small>(Please Print Name)</small></p> <p>Signature: X Date: X</p> <p><small>(Authorized Representative)</small></p>
---	---

Requisition

Req # 00127376

PO #

Date: 02/20/08

*Consent
8017
2/26/08*

Bill To: x
x

Vendor : 253464
JUDICIAL SYSTEMS, INC.
P.O. BOX 7850
TYLER TX 75711

Ship To: DISTRICT CLERK
100 N. CLOSNER, 1ST FL
EDINBURG TX 78539

Contact: **STEPHANIE**
956-318-2200

Contract No:

Special Instructions:
REQ. NO: 022008-1

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
1	EACH	DO NOT DUPLICATE ORDER Unlimited Telephone Technical Support and Free Software, update annual fee, Jan 1. 2008 thru Dec. 31, 2008 Account No 8-1100-412-00-090-001-0-336 REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233	2,547.00 Total	2,547.00 2,547.00
			Encumbrance	
			Freight	.00

Authorized By: _____

Bid No: 00-117-08-16

Buyer: Aurelio L. Zapata, CPPB

Tel. No.: (956) 318-2645

August 15, 2000

Judicial Systems, Inc.

Bid Response
For

Hidalgo County
Edinburg, Texas

**Fully Integrated, Automated Juror Administration System-
Software and Hardware RFB-Hidalgo County District Clerk**

Submitted To:

Martha L. Salazar, Purchasing Agent
Hidalgo County Purchasing Department
100 E. Cano, 5th Floor - Administration Building
Edinburg, Texas 78539

Submitted By:

Gerald W. Dower, CEO
Judicial Systems, Inc.
4614 DC Drive, Suite 2A
Tyler, Texas 75701
800-205-4068

Bid No: 00-117-08-16

Buyer: Aurelio L. Zapata, CPP

Tel. No.: (956) 318-2645

1. COMPUTER SOFTWARE FOR JURY PROCESSING

- A. Judicial Systems JURY2000 Plus Jury Administration Software one-time License Fee. (Product Code S1) This software meets or exceeds Hidalgo County Bid Specifications. 18,925.00

2. HARDWARE AND SOFTWARE FOR LASER JUROR CHECK-IN

- A. 1- American Microsystems M-3000 remote/portable Laser Bar-Code reader with upload interface cable, interface adapter and Judicial Systems Laser Bar Code Jury Scan Software. 1,417.00

3. HARDWARE AND SOFTWARE FOR OMR/IMAGE SCANNING

- A. Digital Imaging System with Cannon DR3020 Scanner, Readsoft Image Software, SCSI Interface Card and Judicial Systems Summons/Questionnaire Interpret and Grading Software. 12,915.00

4. ON-SITE INSTALLATION OF ABOVE HARDWARE/SOFTWARE

- A. 2 Days on-site for Installation of Judicial Systems Software, Image Scanner, Laser Bar-Code Reader, Image Software and Hidalgo County Jury Wheel. 1,200.00
(2 days @ 600.00 per day)
Travel Expenses 651.14

5. ON-SITE STAFF TRAINING RECOMMENDATIONS

- A. Staff training should be performed at three different stages of this project.
1. 2 Days on-site following hardware/software installation. 1,200.00
Travel Expenses 156.00
 2. 1 Day when imaging Summons Questionnaires for 1st time. 600.00
Travel Expenses 573.14
 3. 2 Days during First Juror Check-in process. 1,200.00
Travel Expenses 651.14

BID TOTAL

39,488.42

OTHER FACTORS FOR CONSIDERATION

1. DESIGN SUMMONS/QUESTIONNAIRE FORMS

- A. Jury Summons Format printed front and back No Charge
- B. Jury Questionnaire Format printed front and back No Charge

2. TELEPHONE TECHNICAL SUPPORT AND SOFTWARE UPDATES

- A. First 90 days after installation No Charge
- B. Annual unlimited telephone technical support is available Monday - Friday From 7:30 AM - 5:30 PM CST. This includes all future upgrades to the Jury2000 Plus System free of charge. 2,388.00 per yr
Included are all state mandated changes to forms or processing procedures.

3. CREATION OF JURY WHEEL DATABASE

- A. Judicial Systems will utilize Secretary of State records of Voter and Driver License to build first Jury Wheel. US Post Office database will be used to assign Zip+6 with POSTNET Bar-code and Geographically code Juror addresses for mileage calculation purposes. This will provide for maximum postage savings and automatic Juror mileage payment calculation. No Charge
- B. If desired, Judicial Systems will create future Hidalgo County Jury Wheel Databases for .0043036 per input record and 4.00 per thousand Jury Wheel records for Zip+6 and Geographical Address coding.

November 2, 2004

Mrs. Marty Salazar
Purchasing Agent
Hidalgo County
Edinburg, Texas 78540

IN RE: JUDICIAL SYSTEMS, INC.

Dear Marty:

Enclosed is a copy of the contract (Bid Response) from the Judicial Systems, Inc., whom we purchased the software program from back in November 2000. They are the sole proprietors to this program, therefore we do not need other bids for consideration.

On the copy of the contract (Bid Response) under **OTHER FACTORS FOR CONSIDERATION**, It states that the Annual fee for unlimited telephone Technical support is \$2,388 per year.

Another item to be considered under this section is the creation of future Hidalgo County Jury wheel databases for .0043036 per input record and 4.00 per thousand Jury Wheel records for Zip+6 and Geographical Address coding. A new Jury wheel needs to be created at the end of each year, which will include the new voters and drivers.

Please keep this memo for future P.O. Requisitions on these items.

Sincerely,

Omar Guerrero

By: _____
Ruben Del Bosque