

DATE: February 20, 2008
 DEPARTMENT HEAD: Dora L. Munoz, H.I.D.T.A. Task Force Commander
 DEPARTMENT NAME: Hidalgo County HIDTA Task Force / Grant Funds
 ACCOUNT NUMBER: 8-1291-412-00-270-003-7-xxx (Grant 2007)
 SUBJECT: Budget Line-Item Transfers (s)

Transfer Number: 1

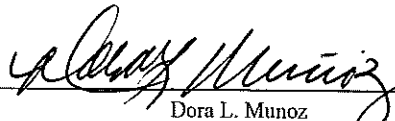


Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfer (s) in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM		TO		
ACCOUNT NO.(S)	ACCOUNT NAME	ACCOUNT NO.(S)	ACCOUNT NAME	AMOUNT
8-1291-412-00-270-003-7- 211	Health Insurance	8-1291-412-00-270-003-7- 115	Longevity Pay	1,000.00
8-1291-412-00-270-003-7- 211	Health Insurance	8-1291-412-00-270-003-7- 260	Workers Comp	1,200.00
8-1291-412-00-270-003-7- 212	Life Insurance	8-1291-412-00-270-003-7- 260	Workers Comp	100.00
8-1291-412-00-270-003-7- 220	FICA	8-1291-412-00-270-003-7- 260	Workers Comp	750.00
8-1291-412-00-270-003-7- 230	Retirement	8-1291-412-00-270-003-7- 260	Workers Comp	550.00
8-1291-412-00-270-003-7- 250	Unemployment Comp	8-1291-412-00-270-003-7- 260	Workers Comp	200.00
TOTAL				3,800.00

REASON: TO FUND UNANTICIPATED EXPENDITURES


 Dora L. Munoz
 H.I.D.T.A. Task Force Commander

02/20/08
 DATE

 Attest County Clerk DATE

 Budget Officer

 DATE

 Approved Commissioners' Court DATE