

AI-7815

11.A.12.

**County Court At Law #6-Relocation of Courtroom Operations/Staff
CC REGULAR**

Date: 02/11/2008
Submitted By: Marty Salazar, PURCHASING DEPT.
Submitted For: Marty Salazar
Department: PURCHASING DEPT.
Agenda Area: Purchasing Department **Purchasing only:** Hidalgo County

Information

CAPTION

Presentation for discussion, consideration, acceptance and approval to relocate Hidalgo County Court at Law #6 (currently housed in Annex #1- northside of Courthouse grounds) to second floor courtroom at the Courthouse currently housing IV-D (Master) Court #1 effective upon the retirement (2-29-08) of the Hon. J. M Ramirez, Associate Justice, Fifth Administrative Judicial Region.

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 **ACCT. #:** 8-1100-412-00-026-001-0-XXX
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

Available Balance for Operations (i.e. Operating Budget) for CCL #6 as of 2-7-08 \$28,015.54 (includes all operating object codes for the g/f under CCL #6). Total available balance, including salaries object codes is \$437,453.07. Please refer to attached summary expense report for CCL #6 as of 2-7-08.
 Renovations may require funding.

Attachments

Link: [7815](#)
 Link: [7815-02](#)
 Link: [CCL #6 Expense Report as of 2-7-08](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Purchasing Department (Originator)	Marty Salazar	02/07/2008 08:35 AM	APRV
2	Budget & Management	Dina Trevino	02/07/2008 08:36 AM	APRV
3	Ivan Cantu	Ivan Cantu	02/07/2008 09:22 AM	APRV
4	Auditor's Office		02/07/2008 11:44 PM	NEW
Form Started By: Marty Salazar			Started On: 02/06/2008 12:47 PM	
Final Approval Date: 02/07/2008				