DATE: February 25, 2008

DEPARTMENT HEAD: Eduardo Olivarez, Chief Administrative Officer

DEPARTMENT NAME: Hidalgo County Health Department

ACCOUNT NUMBER: 8-1293-441-00-340-018-8 (SDI Grant Contract)

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increase) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT -
8-1293-441-00-340-018-8-601	Office Supplies	$ 20,000.00
8-1293-441-00-340-018-8-603	Educational/Instructional Supplies	$ 10,000.00
8-1293-441-00-340-018-8-604	Chem, Meds, Drugs, Lab Supplies	$ 20,000.00
8-1293-441-00-340-018-8-602	Paper Supplies	$ 10,000.00
8-1293-441-00-340-018-8-661	Minor Office Equipment	$ 18,720.00
8-1293-441-00-340-018-8-664	Other Minor Equipment	$ 18,720.00
	TOTAL BUDGET	$ 97,440.00

INCREASE REQUEST $

Revenue Account #

REASON: Implement amended SDI Grant Budget for the period 9/1/2007 - 8/31/2008.

There are no areas in my current budget to reduce in order to fund the above mentioned items.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONER'S COURT DATE ATTEST CO. CLERK