

**HIDALGO COUNTY HEALTH HUMAN SERVICES DEPARTMENT
TB CONTROL GRANT EMPLOYEE SALARY SCHEDULE
8-1293-441-00-340-008-8**

Term: 9/1/2007 - 8/31/2008			Salary 9/1/2007	Salary 1/1/2008	Salary for 12 month
Slot #	Employee Name	Employee Title	12/31/2007	8/31/2008	Grant Period
008-G002	F.	TB Outreach Worker	\$ 6,988.00	\$ 14,378.00	\$ 21,366.00
008-G001	V	LVN	\$ 10,995.67	\$ 22,423.33	\$ 33,419.00
	TB Control Salary		\$ 17,983.67	\$ 36,801.33	\$ 54,785.00
	FICA	7.65%	\$ 1,375.75	\$ 2,815.30	\$ 4,191.05
	Retirement	8.92%	\$ 1,604.14	\$ 3,282.68	\$ 4,886.82
	Unemployment	0.50%	\$ 89.92	\$ 184.01	\$ 273.93
	Worker's Comp	3.27%	\$ 588.07	\$ 1,203.40	\$ 1,791.47
	Health Insurance	\$4,164/Yr			\$ 6,699.73
	Life Insurance	\$33/Yr			\$ 60.00
	TB Control F.B. Total		\$ 3,657.88	\$ 7,485.39	\$ 17,903.00
	TB Control Sal/FB Total		\$ 21,641.55	\$ 44,286.72	\$ 72,688.00