

AI-8314
Proposed Project Plan
CC REGULAR

6.A.

Date: 03/11/2008
Submitted By: Sergio Cruz, BUDGET & MANAGEMENT
Department: BUDGET & MANAGEMENT

Information

CAPTION

Presentation for discussion and action on the Hidalgo County Classification and Compensation Project Plan.

BACKGROUND

To be provided to Commissioners' Court.

Fiscal Impact

Attachments

No file(s) attached.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	03/07/2008 01:49 PM	APRV
2	Andres Castro	Andres Castro	03/07/2008 02:44 PM	APRV
3	Auditor's Office		03/07/2008 05:55 PM	NEW

Form Started By: Sergio Cruz
Started On: 03/07/2008 11:44 AM

Final Approval Date: 03/07/2008

AI-8245
FY08 Bioterrorism Amended Contract
CC REGULAR

7.B.

Date: 03/11/2008
Submitted By: Dan Beltran, HEALTH & HUMAN SERVICES DEPT.
Department: HEALTH & HUMAN SERVICES DEPT.
Agenda Area: Health & Human Services Dept.

Information

CAPTION

1. Requesting authorization and approval to accept the attached amended Bioterrorism Grant Contract #2008-022952, Attachment #001B, in the amount of \$66,400.00 for a total award of \$849,756.00 for the period 9/1/07 to 7/31/08.
2. Requesting approval of 2008 appropriation for the attached revised Bioterrorism Grant Budget for the period 9/1/07 to 7/31/08 (Account #8-1293-441-00-340-013-8) in the total amount of \$66,400.00.

BACKGROUND

Fiscal Impact

FISCAL YEAR: **ACCT. #:** 8-1293-334-10-340-013-8-000
FUNDS AVAILABLE Y/N?: **MATCHING FUNDS Y/N?:**
BUDGETARY IMPACT:
Increase in TDH PHPSB revenues by the amount of \$66,400.00.

FISCAL YEAR: **ACCT. #:** 8-1293-441-00-340-013-8-XXX
FUNDS AVAILABLE Y/N?: **MATCHING FUNDS Y/N?:**
BUDGETARY IMPACT:
Appropriation for 320 & 748 in the amounts \$51,400.00 & \$15,000.00 (respectively).

Attachments

Link: [Contract](#)
Link: [REVISED Bioterrorism Appropriation](#)

Form Routing/Status

Route Seq Inbox	Approved By	Date	Status
1 Budget & Management	Dina Trevino	03/04/2008 11:02 AM	APRV
2 Dale Kennan	Dale Kennan	03/04/2008 02:16 PM	APRV
3 Auditor's Office		03/07/2008 05:55 PM	NEW

Form Started By: Dan Beltran
Started On: 03/04/2008 10:08 AM

Final Approval Date: 03/07/2008

DEPARTMENT OF STATE HEALTH SERVICES



1100 WEST 49TH STREET
AUSTIN, TEXAS 78756-3199

CATEGORICAL BUDGET CHANGE REQUEST

DSHS PROGRAM: CPS-BIOTERRORISM PREPAREDNESS
CONTRATOR: HIDALGO COUNTY HEALTH DEPARTMENT
CONTRACT NO: 2008-022952
CONTRACT TERM: 09/01/2007 THRU: 07/31/2008
BUDGET PERIOD: 09/01/2007 THRU: 07/31/2008

CHG: 001B

DIRECT COST (OBJECT CLASS CATEGORIES)			
	Current Approved Budget (A)	Revised Budget (B)	Change Requested
Personnel	\$540,212.00	\$540,212.00	\$0.00
Fringe Benefits	\$171,435.00	\$171,435.00	\$0.00
Travel	\$9,219.00	\$9,219.00	\$0.00
Equipment	\$0.00	\$15,000.00	\$15,000.00
Supplies	\$8,256.00	\$8,256.00	\$0.00
Contractual	\$0.00	\$42,400.00	\$42,400.00
Other	\$54,234.00	\$63,234.00	\$9,000.00
Total Direct Charges	\$783,356.00	\$849,756.00	\$66,400.00
INDIRECT COST			
Base (\$)	\$0.00	\$0.00	\$0.00
Rate (%)	0.00%	0.00%	0.00%
Indirect Total	\$0.00	\$0.00	\$0.00
PROGRAM INCOME			
Program Income	\$0.00	\$0.00	\$0.00
Other Match	\$0.00	\$0.00	\$0.00
Income Total	\$0.00	\$0.00	\$0.00
LIMITS/RESTRICTIONS			
Advance Limit	\$0.00	\$0.00	\$0.00
Restricted Budget	\$0.00	\$0.00	\$0.00
SUMMARY			
Cost Total	\$783,356.00	\$849,756.00	\$66,400.00
Performing Agency Share	\$0.00	\$0.00	\$0.00
Receiving Agency Share	\$783,356.00	\$849,756.00	\$66,400.00
Total Reimbursements Limit	\$783,356.00	\$849,756.00	\$66,400.00
JUSTIFICATION			
Increase due to FY08 Discretionary Funding Projects.			

Financial status reports are due: 12/31/2007, 03/31/2008, 06/30/2008, 09/30/2008

DEPARTMENT OF STATE HEALTH SERVICES



Amendment
To

The Department of State Health Services (DSHS) and **Hidalgo County Health Department** (Contractor) agree to amend the Program Attachment # 001 (Program Attachment) to Contract # **2008-022952** (Contract) in accordance with this Amendment No. **001B CPS- BIOTERRORISM PREPAREDNESS**, effective 02/08/2008.

This Amendment is necessary because new discretionary funds have been awarded by CDC.

Therefore, DSHS and Contractor agree as follows:

SECTION II. PERFORMANCE MEASURES: is revised to add the following paragraph:

Additional funding under this contract amendment is for completion of activities and performance measures as outlined in the attached Exhibit C, Discretionary Funding Project, FY 2008.

Department of State Health Services

Contractor

Signature of Authorized Official

Signature of Authorized Official

Date: _____

Date: _____

Bob Burnette, C.P.M., CTPM

Name: _____

Director, Client Services Contracting Unit

Title: _____

1100 WEST 49TH STREET
AUSTIN, TEXAS 78756

Address: _____

(512) 458-7470

Phone: _____

Bob.Burnette@dshs.state.tx.us

Email: _____

AI-8272

8.A.

**Approval of 2008 Rural Emergency Services Contract
CC REGULAR**

Date: 03/11/2008

Submitted By: Yolanda Orozco, EMERGENCY SERVICES DIVISION

Submitted For: A.A. Tony Pena, Jr.

Department: EMERGENCY SERVICES DIVISION

Agenda Area: Budget and Management

Information

CAPTION

Fire Marshal's Office:

Discussion, consideration, and approval of the following Year 2008 Rural Emergency Services Contract:

- City of Palmview

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008

ACCT. #: 8-1100-422-20-300-016-0-841

FUNDS AVAILABLE Y/N?:

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

Available balance as of 03/06/08 \$ 115,000.00.

Attachments

Link: [Contract](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	03/05/2008 03:24 PM	APRV
2	Erika Reyna	Erika Reyna	03/06/2008 01:37 PM	APRV
3	Auditor's Office		03/07/2008 05:55 PM	NEW

Form Started By: Yolanda Orozco
Started On: 03/05/2008 01:46 PM

Final Approval Date: 03/07/2008

HIDALGO COUNTY

FEB 15 2008

FIRE MARSHAL'S OFFICE

HIDALGO COUNTY

FEB 10 2008

State of Texas

County of Hidalgo

FIRE MARSHAL'S OFFICE

RURAL EMERGENCY SERVICES CONTRACT

THIS CONTRACT made on the 22nd day of January, 2008, by and between the COUNTY OF HIDALGO, TEXAS, hereinafter called County, and the City of Palmview TEXAS, a municipal corporation/non-incorporated area hereinafter called CITY/ENTITY, is made under authority of Chapter 352, Texas Local Government Code to be effective on the 22nd day of January, 2008.

I. TERMS

- A. This Contract shall be for a period commencing on January 1, 2008 and shall terminate on December 31, 2008.
- B. After December 31, 2008, this Contract unless terminated as provided elsewhere shall automatically be renewed on a month-to-month basis until re-negotiated by mutual consent of both parties. If the city has not signed and submitted its new contract, both parties agree that twenty-five (25%) of the total amount of any invoice shall be deducted from the invoice amount for any invoice received until a current contract has been submitted and approved.
- C. Either party has the option to terminate the terms of this Contract by written notification sixty (60) days prior to cancellation.

~~D. On December 31, 2008, at 11:59 P.M., this Contract will be terminated.~~

- E. The Rural Emergency Service Incident Report (Exhibit A) form must be utilized as part of the monthly report submitted to the county Fire Marshal.

II. DEFINITIONS

- A. **EMERGENCY SERVICES** - Services provided by the City/Entity in rural and incorporated areas within Hidalgo County, will be limited to the following:

1. Fire Fighting:

- a. **Structure** - Any construction, or any production or piece of work artificially built up or composed of parts joined together in some definite manner. That is built or constructed; an edifice or building of any kind.
- b. **Explosions** - The act or an example of exploding the loud, sharp sound made by such.

- c. **Vehicular** - Something used as an instrument of conveyance: any conveyance used in transporting passengers or merchandise by land, water or air.
 - (i.) **Commercial Motor Vehicle** - A motor vehicle or combination of motor vehicles used to transport passengers or property that: has a gross combination weight rating of 26,001 or more pounds, including a towed unit with a gross vehicle weight rating of more than 10,000 pounds; has a gross vehicle weight rating of 26,001 or more pounds; is designed to transport 16 or more passengers, including the driver; or is transporting hazardous materials and is required to be placarded.
 - (ii.) **Passenger Car** - A motor vehicle other than a motorcycle, used to transport persons and designed to accommodate 8 or fewer passengers including the operator.
 - d. **Rubbish** - Anything discarded as refuse; garbage, worthless material.
 - e. **Natural Vegetation** - Present in or produced by nature. The plants of an area or region; plant life collectively.
 - f. **Electrical** - Pertaining to or operated by electricity, current used or regarded as a source of power.
 - g. **Natural gas/propane and petroleum based incidents** - A gaseous fuel, the state of matter distinguished from the solid and liquid states by very low density and viscosity, relatively great expansion and contraction with changes in pressure and temperature. Propane is a colorless gas, found in natural gas and petroleum widely used as a fuel.
2. **Vehicular Accidents** - All emergency extrications from entanglement and/or hazard material containment (i.e. fuel spills, train, and/or airplane.)
 3. **Search & Rescue Calls** - All emergency rescues of person(s) in water or all emergency rescue/extrication of person(s) from entanglement, entrapment, enclosed areas, elevators, building collapse; recovery of drowned victim(s).
 4. **Mass Casualty** - All emergency rescuing of victims (8 or more) from major incidents (i.e. airplane, school bus, commercial bus accidents).

5. **Assist Law Enforcement Agencies** - (i.e. D.P.S., Sheriff, State, Federal Officers and Hidalgo County Fire Marshal's Office)
6. **Hazardous Materials Incidents** - Responding to incidents at the First Responder Operational Level as defined by Environmental Protection Agency and/or Texas commission on Environmental Quality.
7. **Mutual Aid** - Situations where a City is requested to assist another city to perform Emergency Services pursuant to the provisions of Section VI.
8. **Service Calls** - Unauthorized burning, smoke scare, mischievous or malicious calls, and system malfunctions requiring fire personnel to deal with the incident. (Investigation or standby for possible service due to a potential accident)
9. **Good Intent Calls** - Emergency Calls where fire personnel were not required to deal with the incident. (No services, investigation, or standby was needed)

B. Response Area:

1. **Rural Areas** - Non-incorporated areas of Hidalgo County, as they exist at time of execution thereof, and as they may be amended by reasons of annexation and/or de-annexation of property by any respective city.
2. **Incorporated Areas** - Areas within Hidalgo County that exist at time of execution thereof, and as they may be amended by reasons of annexation and/or de-annexation of property by any respective city.

C. Hidalgo County Fire Marshal - Appointed by county and responsible for the administration of fire investigations, fire safety inspections, fire prevention activities, administration of Rural Fire Contract, and enforcement of County Fire Code.

D. Deputy Fire Marshals - Those officers designated by County Fire Marshal responsible for all duties which may be assigned by the County Fire Marshal.

E. County Fire Investigators - Those officers designated by County Fire Marshal responsible for all duties which may be assigned by the County Fire Marshal.

F. Reimbursement Plan - Method by which a city is reimbursed by the County for emergency services rendered in rural areas.

G. Primary City - Primary City/Entity is the City/Entity who is a party to a cooperative Agreement with the County to respond to the areas where the emergency occurred as per Section II, Paragraph A, of this Contract.

- H. **Secondary City** - Secondary City is any City/Entity or group of cities who respond to emergency services of a Primary City to assist the Primary City in performing emergency services in the Rural Response District of the Primary City.
- I. **Rural Response District** - The area designated for City/Entity to respond to under the provision of this Contract as described on Exhibit B attached thereto and Exhibit B may be amended from time-to-time pursuant to Section III, Paragraph B of this Contract.

III. CITY'S RESPONSIBILITIES

- A. City Entity hereby agrees to provide emergency services, if resources are available, in City's Rural Response District of Hidalgo County and other rural response areas within the County as may be required by County Fire Marshal.
- B. City/Entity hereby agrees that their Rural Response District within the County of Hidalgo is the area as shown by the map, attached hereto as Exhibit A. Each City's/Entity's Rural Response District may be amended from time to time during the period of this Contract by annexation or de-annexation of property by respective city(s) or by agreement of the County Fire Marshal, and the Fire Chief(s) responsible for the existing Rural Response District. The Rural Response Districts will be provided to the 911 Emergency Coordinator and the Sheriff's Office. A map of the Rural Response District of all participating Cities/Entities shall be maintained and provided by the County Fire Marshal's Office.
- C. City/Entity agrees to provide the County Fire Marshal with statistics, data, and all records necessary in order to be reimbursed by the County as herein provided. In the absence of a County Fire Marshal, reports shall be provided to the County Judge.
- D. City/Entity will provide its own insurance for equipment and vehicles used in performing the above mentioned services. Emergency vehicles and fire fighting apparatus must be owned and /or managed by the Cities.

IV. COUNTY'S RESPONSIBILITIES

- A. Consideration for City's/Entity's Rural Emergency Services, County will reimburse in the manner provided for herein.
- B. The County shall designate a person and office who shall be known as the County Fire Marshal and County Fire Marshal's Office and who shall have the following responsibilities.

1. Administration
 - a. Fire Safety Inspections
 - b. Plat/Plan Reviews
 - c. Commercial Building Inspections
 - d. Health Care Facility Inspections
 - e. Existing and New Construction Inspections
 - f. Development and Enforcement of County Fire Codes
 - g. Adult and Child Care Facilities
 - h. Burn permits for rural areas of the County
2. Investigations
 - a. Conduct Fire Investigations
 - b. Provide Information and Reports
 - c. Assists Sheriff in issuance of citations for fire code infractions
3. Fire Prevention
 - a. Plans, coordinates, and directs activities
 - b. Conducts Training as needed to fire departments
 - c. Acquires and maintains equipment
 - d. Conducts public education
 - e. Performs safety presentations
4. Rural Emergency Service Contract Administration
5. Administration of Deputy Fire Marshal(s)

V. LIABILITY

- A. City/Entity and County agree pursuant to section 352.004 Texas Local Government Code, that the acts of any person or persons traveling to or from or in an manner as defined in Section III, shall be deemed as the acts of agents or employees of County in all respects, notwithstanding such person or persons may otherwise be employees or fire fighters of the City/Entity.
- B. The County of Hidalgo agrees that it will provide general liability insurance coverage for liabilities caused by vehicles, equipment, and personnel of City/Entity performing such services under this Agreement. City/Entity shall be responsible for any damage to its vehicles or equipment used in performing services under this Agreement. Each party agrees that it shall provide general liability insurance coverage for the action of their employees and firefighters. Nothing herein shall be construed to prevent either party from becoming self-insured.
- C. For unincorporated areas with the capabilities as defined in Section II which cannot acquire insurance independently, County also agrees to provide Workers' Compensation insurance to cover any such City/Entity firefighter as listed on a

schedule provided to County during the first two weeks of December of each year. This must be kept updated during each calendar year or coverage to apply. Any city/Entity which applies for and receives Workers' Compensation insurance coverage under the county policy agrees to implement the Hidalgo County Accident Prevention Plan. Each City/Entity agrees to provide to County on a monthly basis along with billings any documentation for all safety training as required by the Accident Prevention Plan as implemented, as well as documentation of completion of other State/Federal fire fighting requirements.

- D.** If either party cannot acquire the insurance required herein, this Agreement shall be void and the parties shall renegotiate their respective obligations regarding emergency services in the rural areas of Hidalgo County at the time.

VI. REIMBURSEMENT PLAN

- A.** County shall reimburse City/Entity of services provided hereunder in a lump sum, with payments to be made monthly as follows:
- 1.** City/Entity shall keep true and accurate records of all emergency services provided hereunder by City/Entity and shall submit monthly reports therefore to County Fire Marshal by the 15th day of the following month in which the emergency services were provided. If the 15th were to fall on a weekend or a holiday, the monthly reports would be due the next business day. The parties hereto agree that ten percent (10%) of the total amount of any invoice shall be deducted from the invoice amount for any invoice not received by the due date. Reporting is a prerequisite to receiving payments from County. The Rural Emergency Service Incident Report form(s) shall be required as part of the monthly report. Accident Prevention Plan documentation is required from any City/Entity which is utilizing the County Workers' Compensation policy, as itemized in Section V(c).
 - 2.** County shall communicate and provide a written itemized list of emergency services not reimbursed to City/Entity and an explanation for disapproval to the fire chief of City/Entity.
 - 3.** County Fire Marshal shall accumulate records of all emergency services provided by all cities within Hidalgo County and shall calculate the amount due each City/Entity.
 - a.** Any and all disputes of City/Entity reports shall be addressed directly by the Fire Marshal and/or the reporting City/Entity.
 - b.** If resolution of disputed emergency services can not be reached, the reporting City/Entity may appeal to the Hidalgo County Commissioners' Court.

4. For all emergency calls serviced by City(s)/Entity(s) within its emergency response district, City/Entity shall receive a monthly lump-sum payment for all services corresponding to that year, in accordance with the following payment schedule.
 - a. The rate of \$720.00 per call for the following calls shall apply during the term of this Contract.
 - i. **Fire Fighting** - Structure, Explosions, Natural gas/Propane and Petroleum base (these are incidents which involve a working fire upon arrival). Natural vegetation, Brush, Grass, Rubbish and/or Trash – (Anything over two acres, a city block 300' x 300').
 - ii. **Vehicle Fire** - Any commercial vehicle or 3 or more passenger vehicles which involve a working fire upon arrival.
 - iii. **Vehicular Accidents** - All emergency extrications from any entrapment and/or entanglement incident.
 - iv. **Rescue Calls** - All emergency rescues of person(s) in the water, all emergency rescue/extrication of person(s) from enclosed areas (i.e. elevators, building collapse).
 - v. **Mass Casualty** - All emergency rescues and/or recovery of victims (8 or more) from major incidents (i.e. airplane, school bus, commercial bus accidents).
 - vi. **Hazardous Materials Incidents** - Responding to incidents at the First Responder Operational Level as defined by Environmental Protection Agency and/or Texas Commission on Environmental Quality. (Fuel spill over 35 gals).
 - vii. **Situation where Secondary City/Entity** is required to respond on behalf of Primary City/Entity to perform emergency services pursuant to Section VI (4) above: Secondary City/Entity will be reimbursed as Primary City/Entity at the current rates.
 - viii. **Special Situations** - A situation in which the City/Entity performed in a manner that is not covered above, or for an extended period of time, the Fire Chief must explain in detail the type of incident and reasons for reimbursement.

(CountyFire Marshal will decide on rate of reimbursement.)

- b. The rate of \$575.00 per call for the following calls shall apply during the term of this Contract:
 - 1. **Fire Fighting - Vehicular Fire** any passenger vehicle that involves a working fire upon arrival.

- c. The rate of \$345.00 per call for the following calls shall apply during the term of the Contract.
 - i. **Mutual Aid** - In the event of emergency, and the emergency is of such magnitude that the Primary City must declare a multiple alarm and must request assistance from a Secondary City, each Secondary City requested by Primary City to respond shall receive \$345.00 for services provided. The Fire Chief for the Primary City must provide an independent written document to the County Fire Marshal specifically identifying the requested Secondary City(s)/Entity(s) for the multiple alarms along with any other pertinent information related to the circumstances requiring the issuance of its need for a multiple alarm call and assistance. **(On scene-only the Fire Chief or Incident Commander of the Primary City shall request the need for mutual aid. From station - the dispatcher from the Primary City may request the need for mutual aid due to no response from the Primary City/Entity or as a directive from the Fire Chief or Incident Commander who is on scene. Other - an Hidalgo County Fire Marshal may request mutual aid at anytime whether or not on scene.) NO OTHER AGENCIES** may notify fire departments for mutual aid.
 - ii. **Wash Down** - Any petroleum base where there is no fire. (Fuel spill under 35 gals.)
 - iii. **Rescue Call** - Recovery of any drowned victim(s)
 - iv. **Fire Fighting - Natural Vegetation** (anything below two acres of fire)
 - v. **Trash/Rubbish** - Residential dumpster, residential trash pit

- vi. **Natural gas/propane and petroleum based incidents -**
To shut off gas and/or stand by for utility company(s)
(Where there is no fire or location)
 - vii. **Explosion -** Where there is no fire on location
 - viii. **Electrical -** Any Electrical Pole and/or Transformer
Explosion. Electrical wire down. **(Where there is no fire
at location)**
 - ix. **Assist Law Enforcement Agencies:** D.P.S., Sheriff, State,
Federal Officers, and Hidalgo County Fire Marshal.
(Where there is no fire, Non-Emergency call(s))
 - x. **Hazardous materials incident -** Responding to incidents
at the First Responder Operational Level as defined by
Environmental Protection Agency and/or Texas Natural
Resource Conservation Commission. **(Under 35 gal.)**
- d. The rate of \$230.00 per call for the following calls shall apply
during the term of this Contract:
- i. **Traffic Control -** Any calls strictly for traffic control
duties.
- e. The rate of \$115.00 per call for the following calls shall apply
during the term of this Contract:
- i. **Good Intent Calls -** Emergency Calls where fire personnel
were not required to deal with the incident. (No services,
investigation, or standby was needed.) Includes all fires
that are out upon arrival.
 - ii. **Service Calls -** Unauthorized burning, smoke scare,
mischievous or malicious calls, and system malfunctions
requiring fire personnel to deal with the incident.
(Investigation or standby for possible service due to
potential accident)

VII. ASSIGNMENT

In the event a Rural Fire District(s) is created for the rural, non-incorporated areas of Hidalgo County, this Contract may be assigned by County to such District, and City/Entity shall look solely to the District(s) to perform and assume all Obligations and Responsibilities of County hereunder.

VIII. AUDIT

Any and all requests for reimbursement by City/Entity from County under this Contract shall be subject to audit by the County Auditor. Should County Auditor elect to audit City's/Entity's records pertaining to any request or claim for reimbursement hereunder, City/Entity agrees to furnish County Auditor any and all information requested by county Auditor. Should County Auditor determine any payments received by City/Entity were not properly claimed under the terms of this Contract, City/Entity agrees to remit the amount of payments so found by County Auditor to County within ten (10) days following the date of receipt of City/Entity of County Auditor's written determination of same.

IX. MISCELLANEOUS

1. **Conflict with Applicable Law.** Nothing in this Agreement shall be construed so as to require the commission of any act contrary to law, and whenever there is any conflict between any provision of this Agreement and any present or future law, ordinance or administrative, executive or judicial regulation, order or decree, or amendment thereof, contrary to which the parties have no legal right to contract, the latter shall prevail, but in such event the affected provision or provisions of this Agreement shall be modified only to the extent necessary to bring them within the legal requirements and only during the time such conflict exists.
2. **No Waiver.** No waiver by any party hereto of any breach of any provision of this Agreement shall be deemed to be a waiver of any preceding or succeeding breach of the same or any other provision hereof.
3. **Entire Agreement.** This Agreement contains the entire contract among the parties hereto, and each party acknowledges that no other party has made (either directly or through any agent or representative) any representations or agreements in connection with this Agreement not specifically set forth herein. This Agreement may be modified or amended only by agreement in writing executed.
4. **Texas Law to Apply.** This Agreement shall be construed under and in accordance with the laws of the State of Texas, and all obligations of the parties created hereunder are performable in Hidalgo County, Texas. The parties hereby consent to personal jurisdiction in Hidalgo County, Texas.
5. **Notice.** Except as may be otherwise specifically provided in this Agreement, all notices, demands, request or communications required or permitted hereunder shall be in writing and shall either be (i) personally delivered against a written receipt, or (ii) sent by registered or certified mail, return receipt requested, postage prepaid and addressed to the parties at the addresses set forth below, or at such other addresses as may have been therefore specified by written notice delivered in accordance herewith:

If to City: _____

_____, Texas _____

If to County: County of Hidalgo
Attn. County Judge
100 East Cano, 2nd Floor
P. O. Box 1356
Edinburg, Texas 78540

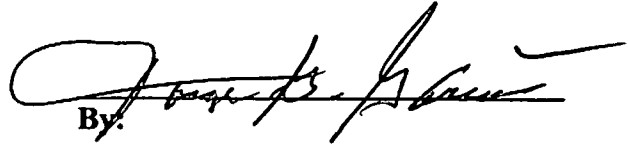
Each notice, demand, request or communication which shall be delivered or mailed in the manner described above shall be deemed sufficiently given for all purposes of such time as it is personally delivered to the addressee or, if mailed, at such time as it is deposited in the United States mail.

6. **Additional Documents.** The parties hereto covenant and agree that they will execute such other and further instruments and documents as are or may become necessary or convenient to effectuate and carry out the terms of this Agreement.
7. **Successors.** This Agreement shall be binding upon and insure to the benefit of the parties hereto and their respective heirs, executors, administrators, legal representatives, successors, and assigns where permitted by this Agreement.
8. **Assignment.** This Agreement shall not be assignable.
9. **Headings.** The headings and captions contained in this Agreement are solely for convenient reference and shall not be deemed to affect the meaning or interpretation of any provision or paragraph hereof.
10. **Gender and Number.** All pronouns used in this Agreement shall include the other gender, whether used in the masculine, feminine or neuter gender, and the singular shall include the plural whenever and as often as may be appropriate.
11. **Authority to Execute.** The execution and performance of this Agreement by each of the parties hereto has been duly authorized by all necessary laws, resolutions, ordinances or governing body action, and the Agreement constitutes the valid and enforceable obligations of the parties hereto in accordance with its terms.
12. **Performance of Government Functions.** Each party hereto is entering into this Agreement for the purpose of providing for governmental services or functions, and will pay for such services out of current revenues available to the paying party as herein provided.

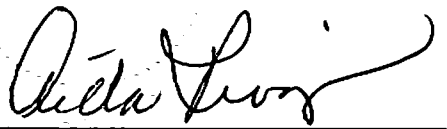
WITNESS THE HANDS OF THE PARTIES in duplicate originals effective as of the day and year first written above.

CITY OF Palmview

Date: 1-22-08

By: 

ATTEST:


City Secretary

COUTY OF HIDALGO

Date: 01-22-08

J. D. Salinas, III, County Judge

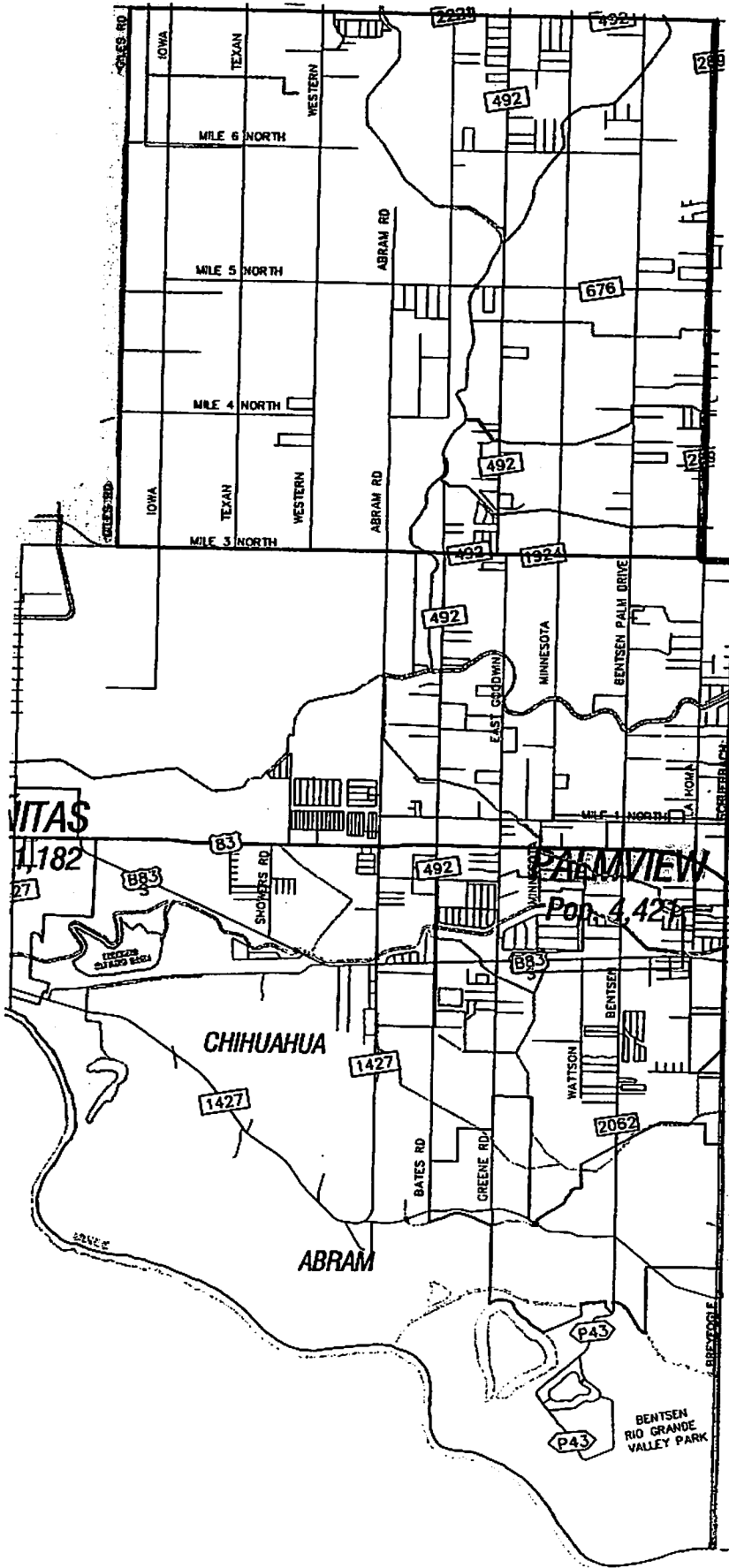
ATTEST:

Arturo Guajardo, Jr., County Clerk

Approved as to Form:

Atlas & Hall, L.L.P.


By: Stephen L. Crain



VITAS

1,182

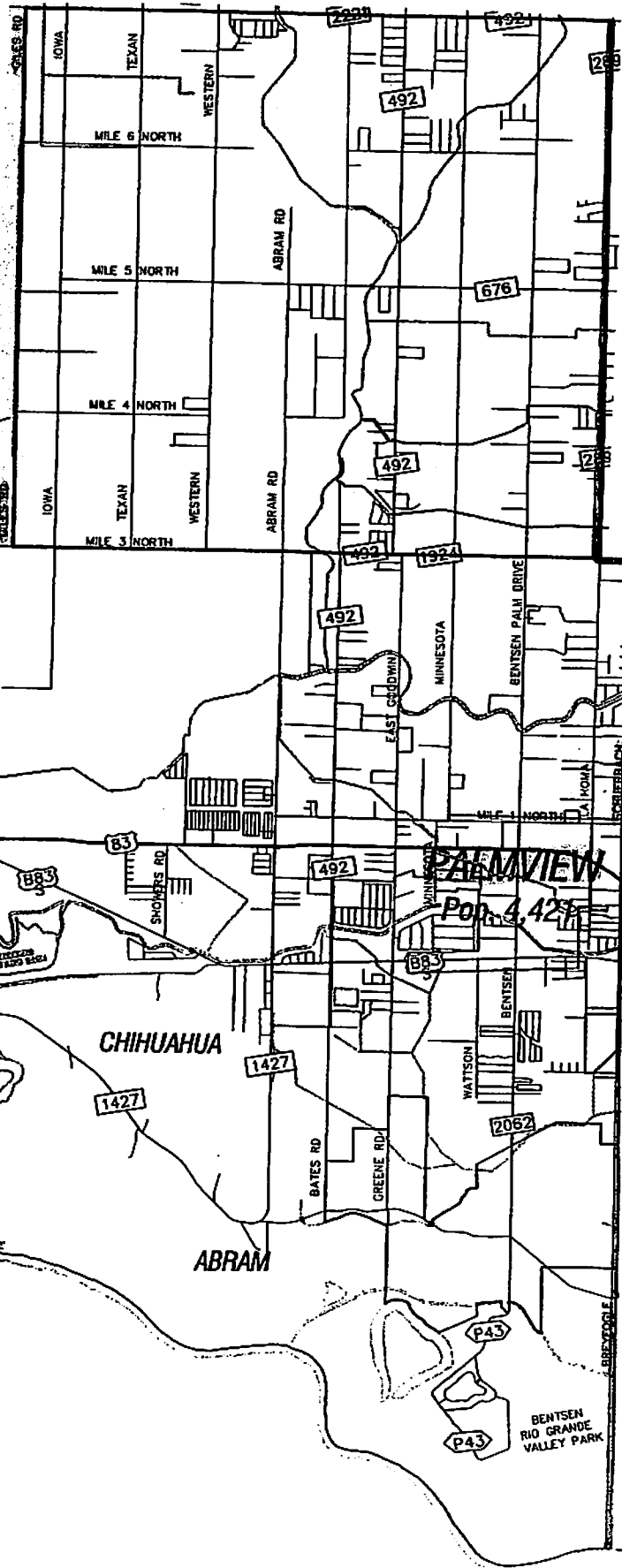
CHIHUAHUA

PALMVIEW

Pop. 4,428

ABRAM

BENTSEN RIO GRANDE VALLEY PARK



COLES RD
IOWA
TEXAN
WESTERN

MILE 6 NORTH

MILE 5 NORTH

MILE 4 NORTH

MILE 3 NORTH

ABRAM RD

EAST CEDAR

MINNESOTA

BENTSEN PALM DRIVE

WATTS

BENTSEN

BATES RD

GREENE RD

BRIDGECREEK

SAVIE

83

885

1427

492

492

1924

678

492

492

2299

2062

P43

P43

AI-8295

9.A.

**Amended FY 2007 Chapter 59 Assets Forfeited Report
CC REGULAR**

Date: 03/11/2008
Submitted By: Nelda Olivarez, HIDTA
Submitted For: Dora L. Munoz
Department: HIDTA
Agenda Area: HIDTA - Task Force

Information

CAPTION

Requesting authorization for the County Judge to execute the amended "FY 2007 Chapter 59 Assets Forfeiture Report by Law Enforcement Agency". Amendments are as follows:

1. Amending "Motor Vehicles-Forfeited to Agency" from six (6) to twenty-one (21) vehicles
2. Amending "Other Property-Forfeited to Agency" from eleven (11) to fifteen (15)

BACKGROUND

Fiscal Impact

FISCAL YEAR: **ACCT. #:** No Fiscal impact at this time.
FUNDS AVAILABLE Y/N?: **MATCHING FUNDS Y/N?:**
BUDGETARY IMPACT:
Item is for amended reporting only.

Attachments

Link: [Amended 2007 Chapter 59](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	03/06/2008 02:26 PM	APRV
2	Dale Kennan	Dale Kennan	03/06/2008 04:16 PM	APRV
3	Auditor's Office		03/07/2008 05:55 PM	NEW

Form Started By: Nelda Olivarez
Started On: 03/06/2008 01:50 PM
Final Approval Date: 03/07/2008

FY 2007 -- AMENDED
CHAPTER 59 ASSET FORFEITURE REPORT
BY LAW ENFORCEMENT AGENCY

Agency Name:	<u>Hidalgo County High Intensity Drug Trafficking Area (H.I.D.T.A.) Task Force</u>	Reporting Period:	<u>01/01/07 - 12/31/07</u>
		(local fiscal year)	
Agency Mailing Address:	<u>P.O. Box 5719</u> <u>McAllen, Texas 70502-5719</u>	example:	01/01/06 to 12/31/06, 09/01/06 to 08/31/06 etc.
Phone Number:	<u>(956) 381-0444</u>		
County:	<u>Hidalgo County</u>		

NOTE: PLEASE ROUND ALL DOLLAR FIGURES TO NEAREST WHOLE DOLLAR.

I. Beginning Balance

A) Forfeited Funds.....	\$ <u>1,432,199.00</u>
-------------------------	------------------------

INSTRUCTIONS: Include total amount of forfeited funds on hand (in your agency's account or in your agency's possession) at beginning of the reporting period including interest. Do not include funds that have been forfeited but not yet received by your agency.

B) Seized Funds.....	\$ <u>10,125.00</u>
----------------------	---------------------

INSTRUCTIONS: Include total amount of seized funds on hand (in your agency's account or in your agency's possession) at beginning of reporting period including interest. Include funds that may have been forfeited by have not been transferred from your agency's seizure account to your agency's forfeiture account. Do not include funds that are in an account held by another agency, e.g., the District Attorney's account.

II. Seizures and Forfeiture Receipts during Reporting Period

A) Currency and Negotiable Instruments

1) Amount Seized by Reporting Agency.....	\$ <u>46,029.00</u>
---	---------------------

INSTRUCTIONS: Include only those seizures which occurred during the reporting period and where the seizure affidavit required by Article 59.03 is sworn to be a peace officer employed by your agency.

2) Amount Forfeited to and Received by Reporting Agency (including interest).....	\$ <u>205,789.00</u>
---	----------------------

INSTRUCTIONS: Do not include amounts forfeited but not yet received by your agency; Interest refers to the amount earned prior to forfeiture and distributed as part of the judgment of forfeiture.

3) Amount Returned to Defendants.....	\$ <u>16,100.00</u>
---------------------------------------	---------------------

B) Other Property

List the number of items seized for the following categories. Include only those seizures where the seizure affidavit required by Article 59.03 is sworn to by a peace officer employed by the agency filing this report. If property is sold, is to be sold, list under "Proceeds Received by Reporting Agency from Sales of Above-Listed Property" (see below) in the reporting year in which the proceeds are received.

Please note- this should be a number not a currency amount. Example 4 cars seized, 3 cars forfeited and 0 cars put into use	SEIZED	FORFEITED TO AGENCY	PUT INTO USE BY AGENCY
1) MOTOR VEHICLES (Include cars, motorcycles, tractor trailers, etc.	20	21 *	
2) REAL PROPERTY (Count each parcel seized as one item)	3	1	0
3) COMPUTERS (Include computer and attached system components such as printers and monitors, as one item)	0	0	0
4) FIREARMS (Include only firearms seized for forfeiture under Chapter 59. Do not include weapons disposed under Chapter 18.)	1	1	0
5) Other Property: Description: <u>See Attachment A</u>	11	15 **	
Other Property: Description: _____			
Other Property: Description: _____			

* amended "MOTOR VEHICLES" from six (6) vehicles to twenty-one (21) "FORFEITED TO AGENCY"

** amended "OTHER PROPERTY" from eleven (11) to fifteen (15) "FORFEITED TO AGENCY"

III Proceeds Received by Reporting Agency from Sale of Above-Listed property (Categories 1 through 5)..... \$ 204,112.00

INSTRUCTIONS: Include amounts received for all property sold during the reporting period, even if the subject property was forfeited in a prior reporting period.

IV. Forfeited Property and Proceeds Received From Another Agency

INSTRUCTIONS: Enter the Total dollar amount or total number of items received pursuant to a sharing agreement where the forfeiture judgment awarded ownership of the property to another agency prior to it being transferred to your agency.

A. Proceeds - (should be a dollar amount)..... \$ 0.00

B. Vehicles.- (should be a number not a currency amount)..... 0

C. Other - (should be a number not a currency amount)..... 0

V. Interest Earned on Forfeited Funds During Reporting Period..... \$ 73,123.00

INSTRUCTIONS: Include only the amount of interest earned on forfeited funds or interest earned on funds derived from the sale of forfeited property. Do not include interest earned if funds are on deposit in an account that does not belong to your agency, e.g. the District Attorney's account. Do not include interest earned on seized but not yet forfeited funds.

VI. Interest Earned on Seized funds During Reporting Period..... \$ _____

INSTRUCTIONS: Include only the amount of interest earned on seized funds or funds that may have been forfeited but not yet transferred to your forfeiture account. Do not include interest earned on seized funds that are on deposit in an account that does not belong to your agency.

VII. Expenditures

INSTRUCTIONS: List the total amount expended for each of the following categories. **This category is ONLY for expenditures made from Chapter 59 funds.** If proceeds are expended for a category not listed, state the amount and nature of the expenditure under the "Other" category.

Salaries.....	\$	<u>33,578.00</u>
Overtime.....	\$	<u>0.00</u>
Equipment (includes vehicles, computers & software, maintenance costs, etc.....)	\$	<u>0.00</u>
Supplies (includes cellular air time, miscellaneous commodities.....)	\$	<u>0.00</u>
Travel.....	\$	<u>0.00</u>
Paid to or Shared with Cooperating Agency.....	\$	<u>0.00</u>
Confidential Informant Payments.....	\$	<u>0.00</u>
Prevention / Treatment Programs.....	\$	<u>0.00</u>
Facility Costs (building purchase, lease payments, remodeling, maintenance fees etc.).....	\$	<u>0.00</u>
Miscellaneous Fees (bank account service charges, insurance, audit fees, witness fees etc.).....	\$	<u>0.00</u>
Other: (attach additional sheets if necessary)		
Description: <u>See ATTACHMENT B</u>		<u>\$16,628.00</u>
Description:		<u> </u>
Description:		<u> </u>
	Other	
	Total \$	<u>16,628.00</u>
<u>TOTAL EXPENDITURES:</u>	\$	<u>50,206.00</u>

CERTIFICATION

NAME OF AGENCY OFFICIAL: Juan D. Salinas III

TITLE: Hidalgo County Judge

SIGNATURE: _____

DATE: _____

RETURN COMPLETED FORM TO: Office of the Attorney General
Criminal Law Enforcement Division, ATTN: Kent Richardson
P.O. Box 12548
Austin, TX 78711-2548

renee.gray@oag.state.tx.us kent.richardson@oag.state.tx.us
(512)936-1348
FAX(512)494-8283

ATTACHMENT A

B) Other Property

Please note- this should be a number not a currency amount.	SEIZED	FORFEITED TO AGENCY	PUT INTO USE BY AGENCY
5) Other Property: Description: _____	11	15	

Case No.	SEIZED ITEMS	Date Awared to HIDTA	Surplus Date	Auction Date	Amount Awarded / Sold
----------	--------------	----------------------	--------------	--------------	-----------------------

1	4302-99-G One (1) Men's Juvenia 18 KT gold watch	06/27/07			
2	1528-05-E One (1) Ladies Rolex Watch, silver/gold with diamonds	06/27/07			
3	1528-05-E One (1) Men's Rolex Watch with diamonds	06/27/07			
4	1528-05-E One (1) Men's gold ring with diamonds	06/27/07			
5	0358-07-21 One (1) Black Sears Trolley Jack w/case One (1) Grey/Black rubbermaid Action Pack Cargo Box	05/09/07	05/09/07	06/09/07	
6	0358-07-21 w/Misc Tools	05/09/07	05/09/07	06/09/07	\$ 305.15
7	0358-07-21 One (1) Red Everlast Punching Bag One (1) Craftsman 260piece Combination Wrench set	05/09/07	05/09/07	06/09/07	\$ 29.75
8	0358-07-21 w/black case One (1) Bosch Electric Jigsaw #R866401,#1587AVS	05/09/07	05/09/07	06/09/07	\$ 305.15
9	0358-07-21 w/blue case One (1) Black all trade metal tool box, including	05/09/07	05/09/07	06/09/07	\$ 76.50
10	0358-07-21 contents of seven (7) items	05/09/07	05/09/07	06/09/07	\$ 3.40
11	0358-07-21 One Red Electric Arc Welder model#AC225	05/09/07	05/09/07	06/09/07	\$ 145.35
12	0358-07-21 One (1) White/Blue Coleman ice chest	05/09/07	05/09/07	06/09/07	\$ 4.25
13	0358-07-21 One (1) Black compressor, rating 1, model#919-152350	05/09/07	05/09/07	06/09/07	\$ 17.00
14	0358-07-21 Two (2) Shop Vacs	05/09/07	05/09/07	06/09/07	\$ 59.50
15	0358-07-21 One Phillips/Magnavox 19" TV, sn 83726176	05/09/07	05/09/07	06/09/07	\$ 12.75

ATTACHMENT B

VII. Expenditures

INSTRUCTIONS: List the total amount expended for each of the following categories. This category is **ONLY** for expenditures made from Chapter 59 funds. If proceeds are expended for a category not listed, state the amount and nature of the expenditure under the "Other" category.

Other: (attach additional sheets if necessary) \$ 16,627.78

CHECK DATE	CHECK NUMBER	VENDOR	CHECK AMOUNT
------------	--------------	--------	--------------

Hauling - seized vehicles

03/08/07	317268	Valley Specialixzed Carriers	700.00
04/24/07	318618	North County Towing	50.00
04/27/07	318618	North County Towing	500.00
05/08/07	319141	Zamora's Wrecker Service	45.00
06/18/07	320285	La Feria Wrecher	85.00
07/03/07	320927	Zamora's Wrecker Service	120.00

Court Costs & Investigation

01/29/07	316234	Hidalgo County District Clerk	16.00
03/08/07	317184	Hidalgo County District Clerk	279.00
04/24/07	318618	North County Towing	300.00
04/24/07	318618	North County Towing	300.00
05/02/07	319899	Hidalgo County District Clerk	16.00
07/10/07	321015	Hidalgo County District Clerk	206.00
07/10/07	321015	Hidalgo County District Clerk	311.00
07/10/07	321015	Hidalgo County District Clerk	311.00
07/10/07	321015	Hidalgo County District Clerk	327.00
07/10/07	321015	Hidalgo County District Clerk	372.00
07/10/07	321015	Hidalgo County District Clerk	447.00
07/10/07	321015	Hidalgo County District Clerk	525.00
07/10/07	321015	Hidalgo County District Clerk	642.00
07/10/07	321015	Hidalgo County District Clerk	885.00
07/10/07	312939	Starr County Sheriff	60.00
08/07/07	321813	Acosta, Vanessa Case#2001-01-005	1,000.00
08/14/07	322008	Adair County	100.00
08/14/07	322075	Hidalgo County District Clerk	206.00
08/14/07	322075	Hidalgo County District Clerk	302.00
08/14/07	322075	Hidalgo County District Clerk	354.00
08/14/07	322075	Hidalgo County District Clerk	392.00
08/14/07	322169	Wayne County Sheriff	28.30
09/18/07	323100	Hidalgo County District Clerk	450.00
10/02/07	323619	Hidalgo County District Clerk	16.00
10/02/07	323620	Hidalgo County District Clerk	16.00
10/09/07	323795	Hidalgo County District Clerk	16.00
11/06/07	324655	M&M Towing	1,045.00
01/02/08	326240	La Feria Wrecker	1,000.00
01/02/08	326240	La Feria Wrecker	350.00
01/02/08	326240	La Feria Wrecker	350.00

CHECK DATE	CHECK NUMBER	VENDOR	CHECK AMOUNT
01/02/08	326240	La Feria Wrecker	350.00
01/02/08	326240	La Feria Wrecker	250.00
01/02/08	326240	La Feria Wrecker	250.00
01/02/08	326240	La Feria Wrecker	250.00
01/02/08	326240	La Feria Wrecker	250.00
01/02/08	326583	Hidalgo County District Clerk	324.00
01/02/08	326583	Hidalgo County District Clerk	324.00
01/02/08	326583	Hidalgo County District Clerk	265.00
		Void 2006 check#315727	(50.00)
12/18/07	325764	Chambers County	1,668.75
12/18/07	325837	Hillsborough County	23.00
01/08/08	326494	Starr County Sheriff	60.00
01/08/08	326494	Starr County Sheriff	60.00

Late Fees & Penalties

02/06/07	316419	AT&T	23.97
02/20/07	316887	Time Warner	2.00
02/07/07	317103	Valero Marketing	29.72
03/13/07	317309	AT&T	21.43
04/03/07	317920	AT&T	22.81
04/03/07	318070	Time Warner	2.00
04/24/07	318684	Time Warner	2.00
04/24/07	318685	Time Warner	2.95
05/08/07	318945	AT&T	22.69
05/08/07	319119	Valero Marketing	46.67
05/15/07	319393	Time Warner	2.00
05/29/07	319672	AT&T	21.90
05/29/07	319809	Valero Marketing	68.19
06/12/07	320211	Time Warner	2.00
07/24/07	321543	Time Warner	2.00
08/14/07	322151	Time Warner	2.00
09/18/07	323181	Time Warner	2.00
10/02/07	323562	AT&T	21.81
10/23/07	324324	Time Warner	2.00
12/11/07	325689	Valero Marketing	60.42
12/18/07	325731	AT&T	21.95
01/08/08/	326375	AT&T	22.49
01/14/08	326656	Valero Marketing	75.73

TOTAL

\$16,627.78

AI-8246

10.A.

**Fire Equip - City of Alamo
CC REGULAR**

Date: 03/11/2008
Submitted By: Estella Webber, URBAN COUNTY
Department: URBAN COUNTY
Agenda Area: Urban County

Information

CAPTION

Requesting authority to advertise for "FIRE STATION EQUIPMENT" in the City of Alamo an Urban County Program Year 19 (2006) Fire Station/Equipment Project with plans & specifications developed and drafted through project architect Alcoser, Garcia Associates Design Consulting.

BACKGROUND

The Urban County Program on behalf of the City of Alamo is requesting authorization to advertise for a Fire Station Equipment project, for the construction of a new Fire Station Building. On July 23, 2003 the U.S. Department of Housing & Urban Development granted an exception for the reimbursement of pre-award costs for three (3) projects in the City of Alamo. The construction of a new fire station was one of the projects to be constructed through Certificates of Obligation, with repayment coming from CDBG over a ten-year period. Due to higher construction costs the city will contribute additional funds from their general funds as well as from their CDBG allocation.

Funds Available: Fire Station Equipment
\$123,424.45 (Year 19 - 2006)

Fiscal Impact

FISCAL YEAR: **ACCT. #:**
FUNDS AVAILABLE Y/N?: **MATCHING FUNDS Y/N?:**
BUDGETARY IMPACT:

Funds Available as per Urban County: Fire Station Equipment
\$123,424.45 (Year 19 - 2006)

Attachments

Link: [fire equipment](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	03/04/2008 11:03 AM	APRV
2	Veronica Lopez	Veronica Lopez	03/06/2008 07:55 AM	APRV

3 Auditor's Office

03/07/2008 05:55 PM NEW

Form Started By: Estella Webber

Started On: 03/04/2008 10:26
AM

Final Approval Date: 03/07/2008

Lupita V. Garcia

From: Jaime Sandoval [jsandoval@alamotexas.org]
Sent: Monday, March 03, 2008 2:43 PM
To: lvgarcia@bizrgv.rr.com
Subject: fire station

Lupita:

Due to a fire station design change (increase in size) and because of increases in steel and concrete costs, additional CDBG funds to construct the fire station were budgeted.

If you have any questions, please let me know.

Jaime.

AI-8285

10.B.

**Subrecipient Agreement - B&G Club - Alamo
CC REGULAR**

Date: 03/11/2008
Submitted By: Estella Webber, URBAN COUNTY
Department: URBAN COUNTY
Agenda Area: Urban County

Information

CAPTION

The Urban County Program requests approval to amend a Subrecipient Agreement with the Boys & Girls Club of Alamo (Youth Services) in the amount of \$10,000.00 utilizing the Urban County Program Year 20 (2007) Pct. 1 Youth Services.

BACKGROUND

The amendment calls for the deletion of salaries and fringe benefits and include the purchase of recreational equipment/supplies.

See the attached revised exhibits.

Subrecipient: Boys & Girls Club of Alamo
Hidalgo County Precinct #1

Total Funding Amount: \$10,000.00

Fiscal Impact

Attachments

Link: [B&G Club amend.](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	03/06/2008 08:10 AM	APRV
2	Erika Reyna	Erika Reyna	03/06/2008 11:26 AM	APRV
3	Auditor's Office		03/07/2008 05:55 PM	NEW

Form Started By: Estella Webber
Started On: 03/05/2008 04:41 PM

Final Approval Date: 03/07/2008

INSTRUCTIONS FOR EXHIBIT A

Statement of Work

1. Include a detailed description of the services that your agency expects to provide through this funding. Be specific on how the funds will be utilized.
2. Describe the program beneficiaries, numbers, income and area of residency.
3. Provide explanation on how, and by how much, fund will provide an increase in services (if not a new service) to extremely low, low, and low to moderate income residents from that of previous years.
4. List any other related information.

NOTE- Persons assisted by a specific program on a daily or weekly basis must only be counted ONCE for the month.

Exhibit A

Statement of Work

Describe the type and amounts of services provided by our agency that will result from the use of grant Funds.

The funding of **\$ 10,000.00** will be used for the purchase of:

1. Sports equipment / supplies for baseball and / or other recreational activities.

The following services will be performed in the following manner:

1. Provide services in the area of Character & Leadership Development.
2. Provide services in the area of Education & Career Development.
3. Provide services in the area of the Arts.
4. Provide services in the area of Sports, Fitness & Recreation.
5. Provide Services in the area of Health & Life Skills.

The following services will be expanded/added as a result of C.D.B.G. fund expenditures:

1. The Youth Development Strategy will be implemented within every program.
2. Staff members will plan and implemented youth development programs in core areas.
3. Small group activities will be implemented on a daily basis.
4. Large group activities will be implemented on a daily basis.
5. One-to-one sessions will be held between staff and members.

The following type of beneficiaries will be served:

1. Boys and girls ages 6-18 years of age.
2. All youth especially those from disadvantaged circumstances.
3. Youth who would not have the opportunity to participate in U.I.L. sports programs.
4. Low to moderate-income youth.

The services will be provided at the following address/location(s):

1. 501 North 13th Street, Alamo, Texas

Exhibit B-1

Grant Budget

TYPE OF EXPENDITURES	BUDGETED AMOUNT
Purchase of sports equipment / supplies for baseball and / or other recreational activities. (Baseballs, bats, gloves, helmets, protective gear for umpires, uniforms and other related items)	\$ 10,000.00
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
TOTAL GRANT BUDGET:	\$ 10,000.00

Initials _____

EXHIBIT B-2

PAYMENT SCHEDULE

2007 - 2008 For the Months of...	Estimated Amount of Expenditures	Type of Budgeted Expenditures
July 2007		
August 2007		
September 2007		
October 2007		
November 2007		
December 2007		
January 2008		
February 2008		
March 2008	\$10,000.00	Equipment / Supplies
April 2008		
May 2008		
TOTALS:	\$10,000.00	

Initials _____

**Exhibit C
Schedule of Activity**

Subrecipient hereby agrees to perform services as outlined in Exhibit A.

A proposed monthly schedule of activity should be provided in this space. Schedule should not exceed Subrecipient contract time frame of eleven months from contract date.

2007 - 2008 For the months of...	Number of Beneficiaries	Services
July 2007		
August 2007		
September 2007		
October 2007		
November 2007		
December 2007		
January 2008		
February 2008		
March 2008	966	Purchase of equipment/supplies
April 2008		
May 2008		
Total Unduplicated Year:	966	

**EXHIBIT D
RECORDS & REPORTS**

When requesting payment, attach the CDBG Request Form (signed by the Authorized Individual in original ink) with the following documents:

- Copies of program applications, timesheets, verbal quotations, invoices, and other supporting documentation (such as sales receipts and 941 IRS quarterly reports)
- Copies of cancelled checks or bank statements

A **Monthly Activity Report** must be submitted to the Community Development Department accompanying each request for payment form. Each activity report must have the following items:

- **What CDBG funds were used for, the type of services provided, and how the service meets one of CDBG's national objectives:**
 - Benefits Low and Moderate Income Persons
 - Provides Decent Affordable Housing
 - Creates Economic Opportunities
- **Number of Persons Assisted with New Access to Service/Benefit**
- **Number of Persons Assisted with Improved Access to Service/Benefit & Racial Data (Active/Carryover)**
- **Number of Low-Mod Beneficiaries**
- **Racial Data**
 - White
 - Black/African American
 - Asian
 - American Indian/Alaskan Native
 - Native Hawaiian/Other Pacific Islander
 - Asian & White
 - Black & White
 - Am. Indian/Alaskan Native & White
 - Black/African American & White
 - Other Multi-Racial
- **Number of Hispanics Served**
- **Number of Persons Served Living with a Disability**
- **Number of Female Head of Households**
- **Specific Income Levels of persons or households with the categories of extremely low, low, moderate and non-low income.**

- **Type of Outcome:**
 - **Availability/Accessibility.** Description of how services were made available or accessible to low and moderate income people, including persons with disabilities.
 - **Affordability.** How funds used made the service affordable to low and moderate income people. It can include the creation or maintenance of affordable housing, basic infrastructure hook-ups, or services such as transportation or day care.
 - **Sustainability: Promoting Livable or Viable Communities.** This outcome applies to projects where the activity or activities are aimed at improving communities or neighborhoods, helping to make them livable or viable by providing benefit to persons of low and moderate income people or by removing or eliminating slums or blighted areas, through multiple activities or services that sustain communities or neighborhoods.
 - **Other significant information** (such as special events, fundraisers, awards, etc.)
 - **Program Pictures:** Agency agrees to submit pictures of their program activities prior to the end date of this Agreement.
3. All records pertaining to each fiscal year of CDBG funds must be retained, from the date of submission of the COUNTY's Consolidated Annual Performance and Evaluation Report (CAPER) in which the specific activity is reported for the last time, unless there is litigation, claims, audit, negotiation, or other actions involving the records, which has started before expiration of the 4-year period. In such cases, the records must be retained until completion of the action and resolution of all issues which arise from it or the end of the regular 4-year period, whichever is longer, except as provided below:
- Written agreements must be retained for four (4) years after the agreement terminates.
 - If any litigation, claim, negotiation, audit, monitoring, inspection or other action has been started before the expiration of the required record retention period records must be retained until completion of the action and resolution of all issues which arise from it, or until the end of the required period, whichever is later.
 - In the event more than one exception applies to a particular record, the largest retention period shall apply to such record.
4. Subrecipient must maintain proper financial records.

EXHIBIT E
REQUESTS FOR PAYMENT

- 1) SUBRECIPIENT shall submit monthly reimbursement requests for payment. SUBRECIPIENT shall submit copies of cancelled checks and other supporting documentation along with each monthly reimbursement request. As per Section IV of this Agreement, CITY shall conduct on-site monitoring visits to assure compliance with applicable Federal requirements and that performance goals are being achieved.

- 2) SUBRECIPIENT shall submit monthly reimbursement requests and reports on the CDBG Reimbursement Request Form along with supporting documentation no later than the **15th of every month**. Reimbursement checks generally will be mailed out within fourteen working days. Monthly Requests received after the due date will not be processed until the following week and reimbursement checks will not be available until two weeks after the day of receipt.

Exhibit F

Applicable provisions as stated in Section VIII
OMB Circular A-110 (implemented at 24 CFR part 84)

Uniform Administrative Requirements for Grants and Agreements With Institutions of Higher Education,
Hospitals and Other Non-Profit Organizations

- (1) Subpart A—"General";
- (2) Subpart B—"Pre-Award Requirements," except for §84.12, "Forms for Applying for Federal Assistance";
- (3) Subpart C—"Post-Award Requirements," except for:
 - (i) Section 84.22, "Payment Requirements." Grantees shall follow the standards of §§85.20(b)(7) and 85.21 in making payments to subrecipients;
 - (ii) Section 84.23, "Cost Sharing and Matching";
 - (iii) Section 84.24, "Program Income." In lieu of §84.24, CDBG subrecipients shall follow §570.504;
 - (iv) Section 84.25, "Revision of Budget and Program Plans";
 - (v) Section 84.32, "Real Property." In lieu of §84.32, CDBG subrecipients shall follow §570.505;
 - (vi) Section 84.34(g), "Equipment." In lieu of the disposition provisions of §84.34(g), the following applies:
 - (A) In all cases in which equipment is sold, the proceeds shall be program income (prorated to reflect the extent to which CDBG funds were used to acquire the equipment); and
 - (B) Equipment not needed by the subrecipient for CDBG activities shall be transferred to the recipient for the CDBG program or shall be retained after compensating the recipient;
 - (vii) Section 84.51 (b), (c), (d), (e), (f), (g), and (h), "Monitoring and Reporting Program Performance";
 - (viii) Section 84.52, "Financial Reporting";
 - (ix) Section 84.53(b), "Retention and access requirements for records." Section 84.53(b) applies with the following exceptions:
 - (A) The retention period referenced in §84.53(b) pertaining to individual CDBG activities shall be four years; and
 - (B) The retention period starts from the date of submission of the annual performance and evaluation report, as prescribed in 24 CFR 91.520, in which the specific activity is reported on for the final time rather than from the date of submission of the final expenditure report for the award;
 - (x) Section 84.61, "Termination." In lieu of the provisions of §84.61, CDBG subrecipients shall comply with §570.503(b)(7); and
- (4) Subpart D—"After-the-Award Requirements," except for §84.71, "Closeout Procedures."

Exhibit G
Applicable provisions as stated in Section VIII
24 CFR part 85

Uniform Administrative Requirements for Grants and Cooperative Agreements to State and Local Governments”

- (1) Section 85.3, “Definitions”;
- (2) Section 85.6, “Exceptions”;
- (3) Section 85.12, “Special grant or subgrant conditions for ‘high-risk’ grantees”;
- (4) Section 85.20, “Standards for financial management systems,” except paragraph (a);
- (5) Section 85.21, “Payment,” except as modified by §570.513;
- (6) Section 85.22, “Allowable costs”;
- (7) Section 85.26, “Non-federal audits”;
- (8) Section 85.32, “Equipment,” except in all cases in which the equipment is sold, the proceeds shall be program income;
- (9) Section 85.33, “Supplies”;
- (10) Section 85.34, “Copyrights”;
- (11) Section 85.35, “Subawards to debarred and suspended parties”;
- (12) Section 85.36, “Procurement,” except paragraph (a);
- (13) Section 85.37, “Subgrants”;
- (14) Section 85.40, “Monitoring and reporting program performance,” except paragraphs (b) through (d) and paragraph (f);
- (15) Section 85.41, “Financial reporting,” except paragraphs (a), (b), and (e);
- (16) Section 85.42, “Retention and access requirements for records,” except that the period shall be four years;
- (17) Section 85.43, “Enforcement”;
- (18) Section 85.44, “Termination for convenience”;
- (19) Section 85.51 “Later disallowances and adjustments” and
- (20) Section 85.52, “Collection of amounts due.”

Initials _____

AI-8253

10.C.

**Contracts - Home Rehab
CC REGULAR**

Date: 03/11/2008
Submitted By: Estella Webber, URBAN COUNTY
Department: URBAN COUNTY
Agenda Area: Urban County

Information

CAPTION

The Urban County Program is requesting the award of bids and approval of contracts for the demolition and reconstruction of the following:

1. (3) units in the Countywide area in the amount of \$131,358.00 to Rolando's General Construction.
2. (1) unit in the Countywide area in the amount of \$47,183.25 to R & R General Contractors.
3. (1) unit in the City of Mercedes and (1) unit in the City of Donna in the amount of \$77,880.00 to J.D. Villarreal Construction.

BACKGROUND

These families were approved to receive assistance under the HOME-Homeowner Occupied Housing Rehabilitation Program by the County Commissioners' Court on October 15, 23 and November 13, 2007. Bids were received and opened at the Hidalgo County Purchasing Department on Wednesday, February 27, 2008 for the reconstruction including demolition of four (4) existing structures in the Countywide area, one (1) in the City of Mercedes, and one (1) in the City of Donna. A review and tabulation of bids revealed that the following contractors were the lowest* bidders for the Countywide projects in the amount of \$131,358.00 to Rolando's General Construction, \$47,183.25 to R & R General Contractors and \$77,880.00 to J.D. Villarreal Construction for the City of Mercedes and the City of Donna.

(see attachments)

Fiscal Impact

Attachments

Link: [rehab contracts](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	03/04/2008 03:46 PM	APRV
2	Erika Reyna	Erika Reyna	03/04/2008 04:15 PM	APRV

3 Auditor's Office

03/07/2008 05:55 PM NEW

Form Started By: Estella Webber

Started On: 03/04/2008 11:58
AM

Final Approval Date: 03/07/2008

URBAN COUNTY PROGRAM

Hidalgo County Commissioner's Court Agenda Request Form

8253 (over)

Date: March 3, 2007

Meeting Date Request: March 11, 2007

Deadline for Action: A.S.A.P.

Contact Person: DIANA R. SERNA, DIRECTOR

Department: HOME PROGRAM

Phone: (956) 787-8127 Fax: (956) 787-5291

Diana R. Serna, Urban County Director *DRS*

AGENDA:

The Urban County Program is requesting the award of bids and approval of contracts for the demolition and reconstruction of three (3) units in the Countywide area in the amount of \$131,358.00 to Rolando's General Construction, the demolition and reconstruction of one (1) unit in the Countywide area in the amount of \$47,183.25 to R & R General Contractors, and the demolition and reconstruction of one (1) unit in the city of Mercedes and one (1) unit in the city of Donna in the amount of \$77,880.00 to J.D. Villarreal Construction.

STAFF COMMENTS & RECOMMENDATION:

These families were approved to receive assistance under the HOME-Homeowner Occupied Housing Rehabilitation Program by the County Commissioners' Court on October 15, 23 and November 13, 2007. Bids were received and opened at the Hidalgo County Purchasing Department on Wednesday, February 27, 2008 for the reconstruction including demolition of four (4) existing structures in the Countywide area, one (1) in the City of Mercedes, and one (1) in the city of Donna. A review and tabulation of bids revealed that the following contractors were the lowest* bidders for the Countywide projects in the amount of \$131,358.00 to Rolando's General Construction, \$47,183.25 to R & R General Contractors and \$77,880.00 to J.D. Villarreal Construction for the City of Mercedes and the City of Donna.

CONTRACTOR	APPLICANT	CASE NO.	CITY	FUND.YR.	LOCATION OF PROPERTY
Rolando's General Construction \$38,500.00	Guadalupe Ruiz Reconstruct Deferred Loan - Elderly	CW 85-07-24	Countywide Precinct #1	HOME 2006	Lot Sixteen (16), Mary Subdivision, being a subdivision out of Lots 38 & 39, C & H Land Company Subdivision, Hidalgo County, Texas.
Rolando's General Construction \$38,000.00	Mariano & Teodora Jurado Reconstruct Deferred Loan - Elderly	CW 85-07-25	Countywide Precinct #4	HOME 2006	Being 0.500 of acres situated in Hidalgo County, Texas, and being out of Lot (1), Block (35), Santa Cruz Gardens Unit No. 2, Hidalgo County, Texas.
Rolando's Construction \$54,858.00	Hortencia Gonzalez Reconstruct Deferred 20% - Loan 80% Partial payback additional bedrooms	CW 85-07-22	Countywide Precinct #1	HOME 2006	Lot One (1), Ramiro Cavazos Subdivision, being a re-subdivision of a 5.00 acre tract out of the Southeast corner of Farm Tract 175 of the West and Adams tract Hidalgo County, Texas
R & R General Contractors \$47,183.25	Rita Andrade Reconstruct Deferred 50% - Loan 50%	CW 85-07-21	Countywide Precinct #1	HOME 2006	All of Lot 4, Northpoint Subdivision, Hidalgo County, Texas
J.D. Villarreal Construction \$38,940.00	Prisca Lozano Reconstruct Deferred Loan - Elderly	ME 50-07-03	Mercedes Precinct #1	HOME 2006	Lot Two (2), Block "C", Ebony Park Subdivision, City of Mercedes, Hidalgo County, Texas
J.D. Villarreal Construction \$38,940.00	Maria E. Garza Reconstruct Deferred Loan - Elderly	DO 15-07-02	Donna Precinct #1	HOME 2006	One-half (1/2) of all of Lot 128, (One Twenty-Eight), Hooks addition, City of Donna, Hidalgo County, Texas.

* - Benchmark Construction was the lowest bidder for the Mariano Jurado and Maria E. Garza projects and GMH Construction was the lowest bidder for Hortencia Gonzalez project. However, due to both contractors failing to meet County bid submittal requirements, the County Purchasing Department recommended that the UCP award these bids to the next lowest bidder (who met all County bid submittal requirements).

Approval is recommended by staff: HOME Manager *DRS* Finance *FM* Deputy Director _____

Please initial for approval:

Legal Council _____ Budget _____ Human Resources _____

Dept./ Fund No: _____ Amt. Expended: \$ _____ Funds/ Staffing Budgeted: Yes _____ No _____

Amount Code: _____ Impact on Future Budget: Yes _____ No _____

Comments:

Action Taken by Commissioners' Court:

Approved _____ Tabled _____ Denied _____ Motion made by _____ Vote _____

HIDALGO COUNTY PURCHASING DEPARTMENT

BID TABULATION SHEET

DEPARTMENT NAME: COUNTY OF HIDALGO COUNTY URBAN COUNTY PROGRAM

BID OPENING DATE: FEBRUARY 27, 2008 | BID OPENING TIME: 9:30 A.M.

DESCRIPTION OF BID: Reconstruction of Four units in the county wide area along with reconstruction of one unit in the city of Mercedes and one unit in the city of Donna.

CONTRACTORS	MARIANO JURADO	GUADALUPE RUIZ	MARIA ELENA GARZA	PRISCA LOZANO	HORTENCIA GONZALEZ	RITA ANDRADE
JD. VILLARREAL CONSTRUCTION	\$ 38,940.00	\$ 38,940.00	\$ 38,940.00	\$ 38,940.00	\$ 57,440.00	\$ 59,940.00
ROLANDO'S GENERAL CONSTRUCTION	\$ 38,000.00	\$ 38,500.00	\$ 40,000.00	\$ -	\$ 54,858.00	\$ 54,000.00
BENCHMARK CONSTRUCTION	*\$37,500.00	\$ 41,400.00	*\$37,500.00	\$ 39,700.00	\$ 55,300.00	\$ 49,500.00
DE LEON CONSTRUCTION	\$ -	\$ 39,000.00	\$ 42,000.00	\$ -	\$ -	\$ -
GMH CONSTRUCTION	\$ 38,800.00	\$ -	\$ -	\$ 42,000.00	*\$51,000.00	\$ 50,000.00
R & R GENERAL CONTRACTORS	\$ 40,392.00	\$ 40,392.00	\$ 40,392.00	\$ -	\$ -	\$ 47,183.25

* - Benchmark Construction was the lowest bidder for the Mariano Jurado and Maria E. Garza projects and GMH Construction was the lowest bidder for Hortencia Gonzalez project. However, due to both contractors failing to meet County bid submittal requirements, the County Purchasing Department recommended that the UCP award these bids to the next lowest bidder (who met all County bid submittal requirements).

HIDALGO COUNTY PURCHASING DEPARTMENT BID TABULATION SHEET

DEPARTMENT NAME: COUNTY OF HIDALGO URBAN COUNTY PROGRAM

BID OPENING DATE: February 27, 2008

BID OPENING TIME: 9:30 A.M.

DESCRIPTION OF BID: Reconstruction of Four units in the county wide area along with reconstruction of one unit in the city of Mercedes and One unit in the City of Donna

BID NO.	BIDDER/COMPANY NAME	Units	TOTAL BASE CHARGE	Bid Bond/Cashier's Check Included
1	JD Villarreal Construction	Mariano Jorat	\$38,940.00	√
		Guadalupe Ruiz	\$38,940.00	
		Maria Elena Garza	\$38,940.00	
		Prisca Lozano	\$38,940.00	
		Hortencia Gonzalez	\$57,440.00	
		Rita Andrade	\$59,940.00	
2	Rolando General	Mariano Jorat	\$38,000.00	√
		Guadalupe Ruiz	\$38,500.00	
		Maria Elena Garza	\$40,000.00	
		Prisca Lozano	\$	
		Hortencia Gonzalez	\$54,858.00	
		Rita Andrade	\$54,000.00	
3	Benchmark Construction	Mariano Jorat	\$37,500.00	√
		Guadalupe Ruiz	\$41,400.00	
		Maria Elena Garza	\$37,500.00	
		Prisca Lozano	\$39,700.00	
		Hortencia Gonzalez	\$55,300.00	
		Rita Andrade	\$49,500.00	

HIDALGO COUNTY PURCHASING DEPARTMENT BID TABULATION SHEET

DEPARTMENT NAME: COUNTY OF HIDALGO URBAN COUNTY PROGRAM

BID OPENING DATE: February 27, 2008

BID OPENING TIME: 9:30 A.M.

DESCRIPTION OF BID: Reconstruction of Four units in the county wide area along with reconstruction of one unit in the city of Mercedes and One unit in the City of Donna

BID NO.	BIDDER/COMPANY NAME	Units	TOTAL BASE CHARGE	Bid Bond/Cashier's Check Included
4	Hugo DeLeon Deloan Construction	Mariano Jorat	\$	√
		Guadalupe Ruiz	\$39,000.00	
		Maria Elena Garza	\$42,000.00	
		Prisca Lozano		
		Hortencia Gonzalez		
		Rita Andrade		
5	Gustavo DeLeon GMH Construction	Mariano Jorat	\$38,800.00	√
		Guadalupe Ruiz		
		Maria Elena Garza		
		Prisca Lozano	\$42,000.00	
		Hortencia Gonzalez	\$51,000.00	
		Rita Andrade	\$50,000.00	
6	R & R General Construction	Mariano Jorat	\$40,392.00	√
		Guadalupe Ruiz	\$40,392.00	
		Maria Elena Garza	\$40,392.00	
		Prisca Lozano		
		Hortencia Gonzalez		
		Rita Andrade	\$47,183.25	

Housing Rehab Program

ENTITY: Countywide

PROJECT: Bid Approval under the HOME Homeowner Occupied Housing Rehabilitation Program.

FUNDING YEAR: HOME 2006

SYNOPSIS:

The family is being recommended for applicant approval under the HOME Homeowner Occupied Housing Rehabilitation Program. The applicant has been on the Countywide Waitlist since October 2004, and has met all of the program requirements for assistance under the HOME Homeowner Housing Rehabilitation Grant Program. The following is a profile of the project

Guadalupe Ruiz

Family of two (2)
Applicant's age is 64 and spouse age is 64.
Title Search: No Abstract & Liens
Flood Zone: No
Insurance: N/A
Structures: 1
Taxes: current
Assets & Deposits: \$0.00
Debt to Income Ratio: N/A
Pay Back: No
Number of Bedrooms: 2
Square Feet: 768
Total annual household income: \$ 10,044.00
HUD Income Limits (family of 2): \$ 27,600.00
Deferred Loan-Elderly

Existing Dwelling: 2 bedrooms frame home, built in 1982.

RECOMMENDATION:

The HOME Staff recommends approval for assistance under the Housing Rehabilitation Program by the County Commissioner's Court.

Housing Rehab Program

ENTITY: Countywide

PROJECT: Bid Approval under the HOME Homeowner Occupied Housing Rehabilitation Program.

FUNDING YEAR: HOME 2006

SYNOPSIS:

The family is being recommended for applicant approval under the HOME Homeowner Occupied Housing Rehabilitation Program. The applicant has been on the Countywide Waitlist since September 2004, and has met all of the program requirements for assistance under the HOME Homeowner Housing Rehabilitation Grant Program. The following is a profile of the project

**Mariano & Teodora
Jurado**

Family of two (2)	
Applicant's age is 78 spouse age is 64	
Title Search:	No Abstract & Liens
Flood Zone:	Yes
Insurance:	N/A
Structures:	1
Taxes:	current
Assets & Deposits:	\$0.00
Debt to Income Ratio:	N/A
Pay Back:	No
Number of Bedrooms:	2
Square Feet:	768
Total annual household income:	\$ 11,448.00
HUD Income Limits (family of 2):	\$ 27,600.00
Deferred Loan-Elderly	

Existing Dwelling: 3 bedrooms frame home, built in 1993.

RECOMMENDATION:

The HOME Staff recommends approval for assistance under the Housing Rehabilitation Program by the County Commissioner's Court.

Housing Rehab Program

ENTITY: Countywide

PROJECT: Bid Approval under the HOME Homeowner Occupied Housing Rehabilitation Program.

FUNDING YEAR: HOME 2006

SYNOPSIS:

The family is being recommended for bid approval under the HOME Homeowner Occupied Housing Rehabilitation Program. The applicant has been on the Countywide Wait List since June 2005, and has met all of the program requirements for assistance under the HOME Homeowner Housing Rehabilitation Program. The following is a profile of the project.

Hortencia Gonzalez: Family of four (4)
Applicant's age is 56, daughter age 31 (disabled), granddaughter age 13 and grandson age 10.
Title Search: No Abstract & Liens
Flood Zone: No
Insurance: N/A
Structures: 1
Taxes: current
Assets & Deposits: \$408.79
Pay Back: Yes
Debt Ratio: 16%
Number of Bedrooms: 4
Square Feet: 1338
Total annual household income: \$ 28,001.12
HUD Income Limits (family of 4): \$ 34,500.00
Deferred 20% - Loan 80%
Partial Payback additional bedrooms

Existing Dwelling: 3 bedroom frame home, built in 1983.

RECOMMENDATION:

The HOME Staff recommends approval for assistance under the Housing Rehabilitation Program by the County Commissioner's Court.

Housing Rehab Program

ENTITY: Countywide

PROJECT: Bid Approval under the HOME Homeowner Occupied Housing Rehabilitation Program.

FUNDING YEAR: HOME 2006

SYNOPSIS:

The family is being recommended for bid approval under the HOME Homeowner Occupied Housing Rehabilitation Program. The applicant has been on the Countywide Wait List since April 2005, and has met all of the program requirements for assistance under the HOME Homeowner Housing Rehabilitation Program. The following is a profile of the project.

Rita Andrade:

Family of four (4)	
Applicant's age is 37, three son's ages 15, 8 and 7.	
Title Search:	No Abstract & Liens
Flood Zone:	No
Insurance:	N/A
Structures:	1
Taxes:	current
Assets & Deposits:	\$373.52
Pay Back:	No
Number of Bedrooms:	3
Square Feet:	1187
Total annual household income:	\$ 14,181.12
HUD Income Limits (family of 4):	\$ 34,500.00
Deferred 50% - Loan 50%	

Existing Dwelling: 3 bedroom frame home, built in 1997.

RECOMMENDATION:

The HOME Staff recommends approval for assistance under the Housing Rehabilitation Program by the County Commissioner's Court.

Housing Rehab Program

ENTITY: City of Mercedes

PROJECT: Approval for Assistance under the Housing Rehabilitation Program

FUNDING YEAR: HOME 2006

SYNOPSIS:

The family is being recommended for bid approval under the HOME Homeowner Occupied Housing Rehabilitation Program. The applicant has been on the Countywide Wait List since March 2005, and has met all of the program requirements for assistance under the HOME Homeowner Housing Rehabilitation Program. The following is a profile of the project.

Prisca Lozano:	Family of one (1)	
	Applicant's age is 63.	
	Title Search:	No Abstract & Liens
	Flood Zone:	No
	Insurance:	N/A
	Structures:	1
	Taxes:	current
	Assets & Deposits:	\$634.66
	Pay Back:	No
	Number of Bedrooms:	1
	Square Feet:	720
	Total annual household income:	\$ 21,049.60
	HUD Income Limits (family of 1):	\$ 24,150.00
	Deferred Loan – Elderly	

Existing Dwelling: 2 bedroom frame home, built in 1957.

RECOMMENDATION:

The HOME Staff recommends bid approval for assistance under the HOME Homeowner Occupied Housing Rehabilitation Program by the County Commissioner's Court.

Housing Rehab Program

ENTITY: City of Donna

PROJECT: Bid Approval under the HOME Homeowner Occupied Housing Rehabilitation Program.

FUNDING YEAR: HOME 2006

SYNOPSIS:

The family is being recommended for applicant approval under the HOME Homeowner Occupied Housing Rehabilitation Program. The applicant has been on the Countywide Waitlist since February 2005, and has met all of the program requirements for assistance under the HOME Homeowner Housing Rehabilitation Grant Program. The following is a profile of the project

Maria E. Garza

Family of one (1)	
Applicant's age is 64	
Title Search:	No Abstract & Liens
Flood Zone:	No
Insurance:	N/A
Structures:	1
Taxes:	current
Assets & Deposits:	\$906.07
Debt to Income Ratio:	N/A
Pay Back:	No
Number of Bedrooms:	2
Square Feet:	768
Total annual household income:	\$ 10,942.00
HUD Income Limits (family of 1):	\$ 24,150.00
Deferred Loan-Elderly	

Existing Dwelling: 4 bedrooms frame home, built in 1984.

RECOMMENDATION:

The HOME Staff recommends approval for assistance under the Housing Rehabilitation Program by the County Commissioner's Court.

AI-8249

10.D.

**Surplus funds - HOME Prog.
CC REGULAR**

Date: 03/11/2008
Submitted By: Estella Webber, URBAN COUNTY
Department: URBAN COUNTY
Agenda Area: Urban County

Information

CAPTION

Requesting approval to re-allocate \$75,000 from the FY 2004 Housing Plus, Inc. (HPI) CHDO Contract surplus balance to FY 2004 HOME Owner Occupied Rehabilitation Program.

BACKGROUND

The FY 2004 contract between the UCP and HPI expired on September 22, 2007 with a remaining surplus balance of \$75,000. The UCP is requesting approval to re-allocate unused funds in the amount of \$75,000 to the HOME Owner Occupied Rehabilitation Program in order to utilize these funds to assist qualified low-moderate income families within the County of Hidalgo.

Fiscal Impact

Attachments

No file(s) attached.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	03/04/2008 02:48 PM	APRV
2	Erika Reyna	Erika Reyna	03/04/2008 03:29 PM	APRV
3	Auditor's Office		03/07/2008 05:55 PM	NEW

Form Started By: Estella Webber
Started On: 03/04/2008 11:16 AM
Final Approval Date: 03/07/2008

AI-8247

10.E.

**Amendment - City of Edcouch
CC REGULAR**

Date: 03/11/2008
Submitted By: Estella Webber, URBAN COUNTY
Department: URBAN COUNTY
Agenda Area: Urban County

Information

CAPTION

Consideration and Approval of Budget and Program amendment to the Urban County, City of Edcouch Year 20 (2007). CDBG workplan allowing additional funding and projects in Water/Sewer Improvements and General Administration totaling \$45,000.00.

BACKGROUND

The City of Edcouch is requesting approval of the Budget / Program Amendment for Program Year 20 (2007) to provide additional funding and allow for additional projects in Water/Sewer Improvements and General Administration. A public hearing was held on February 27, 2008 at 6:45 p.m. and citizen participation requirements have been met. See attached detailed amendment.

Fiscal Impact

FISCAL YEAR: **ACCT. #:**
FUNDS AVAILABLE Y/N?: **MATCHING FUNDS Y/N?:**
BUDGETARY IMPACT:

Budget and program amendments are utilizing Urban County Funds.

Attachments

Link: [project amend.](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	03/04/2008 11:11 AM	APRV
2	Manuel Chapa	Manuel Chapa	03/05/2008 01:31 PM	APRV
3	Auditor's Office		03/07/2008 05:55 PM	NEW
Form Started By: Estella Webber			Started On: 03/04/2008 10:46 AM	
Final Approval Date: 03/07/2008				



City of Edcouch

JOSE "CALIN" GUZMAN,
JESUS M. BORREGO,
MARIA SALAZAR DE LA CRUZ,
ENRIQUE H. MARTINEZ,
ROJELIO GARCIA,
GUADALUPE O. GARCIA,
ERNESTO AYALA, JR.,

Mayor
Mayor Pro-Temp
Alderwoman - Pl. 1
Alderman - Pl. 2
Alderman - Pl. 3
Alderwoman - Pl. 4
City Administrator

February 28, 2008

To Whom It May Concern:

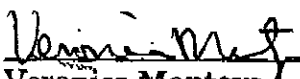
As required, I am sending you a complete and certified excerpt from the minutes of February 27, 2008, a Special Meeting of the Board of Aldermen of the City of Edcouch, 6:45 P.M.

ITEM IV. NEW BUSINESS

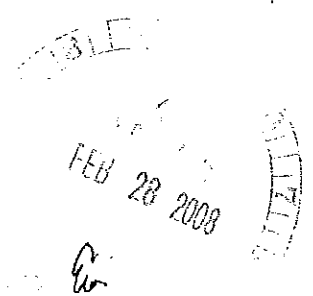
ITEM B. DISCUSSION AND ACTION ON BUDGET AND PROGRAM AMENDMENT FOR URBAN COUNTY PROGRAM YEAR 20 (2007).

A motion to approve Budget and Program Amendment for Year 20 was made by Commissioner Guadalupe O. Garcia, seconded by Mayor Pro-Temp Jesus M. Borrego. Motion carried.

I, Veronica Montoya, City Secretary, certify that this is a complete and correct excerpt of the minutes of February 27, 2008.


Veronica Montoya
City Secretary

2-28-08
Date



**PUBLIC HEARING NOTICE
CITY OF EDCOUCH
URBAN COUNTY PROGRAM**

BUDGET & PROGRAM AMENDMENT

In compliance with Community Development Block Grant (CDBG) requirements, the City of Edcouch will conduct a Public Hearing to solicit input from interested parties on the City's proposed Program Amendment to its Urban County program Year 2007.

The Public Hearing will be held on Wednesday, February 27, 2008 @ 6:45 P.M. at the Edcouch City Hall located at 201 Southern Avenue.

Following is the proposed Budget / Program Amendment for your consideration:

Existing Work Plan	Street Improvements Year 2007	Proposed Work Plan
\$155,262.10	Street Improvements (-\$45,000.00)	\$110,262.10
\$172,089.90	Water/Sewer Improvements (+\$35,000.00)	\$207,089.90
\$ 10,000.00	Youth Services	\$ 10,000.00
\$ 10,000.00	Health Services	\$ 10,000.00
\$ 0.00	General Administration (+\$10,000.00)	\$ 10,000.00
\$347,352.00	TOTAL	\$347,352.00

The proposed amendment to the Street Improvements line item will decrease the activity and transfer funds to Water/Sewer Improvements and General Administration.

The proposed amendment to Water/Sewer Improvements will include the upgrade improvements to four manholes located on Robert Street and Lopez Street.

The proposed amendment will create a General Administration activity for the CDBG project oversight.

Accommodations for individual with handicaps shall be provided upon request.
Las presentaciones se haran en espanol para aquellas personas que asi lo deseen.

For more information, please come by our office or call (956) 262-2140. Written Comments may be forwarded to:

Mayor Jose Raul Guzman
City of Edcouch
P.O. Box 100
Edcouch, Texas 78538

AI-8326

10.F.

**Street Imp. Proj. - City of San Juan
CC REGULAR**

Date: 03/11/2008
Submitted By: Estella Webber, URBAN COUNTY
Department: URBAN COUNTY
Agenda Area: Urban County

Information

CAPTION

1. Requesting exemption from competitive bidding requirements under the Texas Local Government Code 262.024 (a)(4) for Professional Engineering Services in connection with Hidalgo County Urban County Program Year 20 (2007) for a Street Improvements Project in the City of San Juan.

2. Presentation of the scoring grid (of at least three (3) Engineering firms from the County's approved "pool" as graded and evaluated by the City of San Juan) for the purposes of ranking by Commissioners' Court in connection with an Urban County Program Street Improvements project in the City of San Juan.

3. Authority to negotiate a Professional Engineering Service contract with the No. 1 ranked firm of for the provision of engineering services for a City of San Juan Street Improvements project.

BACKGROUND

The City of San Juan has graded three engineering firms from the County's approved "pool". Quintanilla, Headley & Associates, S&B Infrastructure, LTD and Cruz-Hogan Consultants, were rated for the 2007 Chula Vista Subdivision and San Juan Del Norte Subdivision street improvement project in the City of San Juan.

See attached Grading-Scoring Grid for your review.

Funds Available: \$275,467.25 Yr 20 (2007)
San Juan Street Improvement funds

Fiscal Impact

<u>FISCAL YEAR:</u>	<u>ACCT. #:</u>
<u>FUNDS AVAILABLE Y/N?:</u>	<u>MATCHING FUNDS Y/N?:</u>

BUDGETARY IMPACT:

Urban County funds will be utilized for this project.

Attachments

Link: [San Juan imp.](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	03/07/2008 02:09 PM	APRV
2	Rey Salazar	Rey Salazar	03/07/2008 03:33 PM	APRV
3	Auditor's Office		03/07/2008 05:55 PM	NEW

Form Started By: Estella Webber

Started On: 03/07/2008 02:00 PM

Final Approval Date: 03/07/2008

**City of SAN JUAN
Engineering Services
Street Improvements
Year 20 (2007)
Grading-Ranking Grid**

Criteria	Cruz-Hogan Consultants			S&B Infrastructure, LTD			Quintanilla, Headley & Associates		
	Grader 1	Grader 2	Grader 3	Grader 1	Grader 2	Grader 3	Grader 1	Grader 2	Grader 3
Professional Qualifications of Team	18	19	N/A	20	20	N/A	19	19	N/A
Experience Project Team	20	25	N/A	17	18	N/A	20	20	N/A
Experience/ Availability of Project Manager	20	20	N/A	17	16	N/A	19	17	N/A
Understanding of Project	21	25	N/A	16	15	N/A	0	0	N/A
Familiarity with Applicable Rules & Regulations	10	10	N/A	0	0	N/A	10	10	N/A
TOTALS	89	99	N/A	70	69	N/A	68	66	N/A
AVERAGES	188÷2=94			139÷2=69.5			134÷2=67		
RANKING									

Grader #1 John Avilez

Grader #2 Leticia Cobos

Grader #3 n/a

**HIDALGO COUNTY PURCHASING DEPARTMENT
RFQ- REFERRAL POOL**

DESCRIPTION OF RFQ: **HIDALGO COUNTY ENGINEERING SERVICES**

RFQ NO: 2008-001-01-16-VYG

RFQ ACCEPTANCE DATE: **JANUARY 16, 2008**

RFQ ACCEPTANCE TIME: **9:30 A.M.**

PRE-QUALIFIED POOL ROSTER EFFECTIVE PERIOD: **February 8, 2008** through **February 8, 2009**

	NAME OF COMPANY	Areas of Specialization								
		Civil	Structural	Geo-technical	MEP	Mechanical	Environmental	Electrical	Highway	Other
#20	Civil Systems Engineering, Inc. P. O. Box 572373 Houston, TX 77257 Attn: Daren Li, President (713) 782-3811 Fax: (713) 782-3812 E-mail: dli@civilsysteng.com Web: www.civilsysteng.com	√					√		√	√ GIS Applications
#21	DOS Logistics P.O. Box 8337 Weslaco, Texas 78599 (956) 461-5900 Fax: (956) 461-4841 E-mail: info@doslogistics.com Web: www.doslogistics.com	√	√				√		√	
#22	AMBIOTEC GROUP 5420 PAREDES LINE RD. BROWNSVILLE, TEXAS 78526 (956) 548-9333 Fax: (956) 548-9399 E-mail: cmmarin@ambiotec.com	√					√			
#23	BARRERA INFRASTRUCTURE GROUP (BIG) 7001 North 10th Street, Suite 300 McAllen, Texas 78504 (956) 687-3355 Fax: (956)992-8801 E-mail: rene@big-engineering.com	√							√	
#24	CRUZ-HOGAN CONSULTANTS 605 E. Violet Avenue, Suite 5 McAllen, Texas 78504 (956) 682-5022 Fax: (956) 682-5089 E-Mail: Ronnie@cruzhogan.net	√					√			√ Water & Wastewater Treatment Collection, & Distribution
#25	MGARCIA ENGINEERING 400 Nolana Suite D McAllen, Texas 78504 (956) 687-9421 Fax: 687-3211 E-Mail: mgarciaeng@gmail.com	√								
#26	TERRACON CONSULTANTS 1506 Mid-Cities Drive Pharr, Texas 78577 (956) 283-8254 Fax: (956) 283-8279 E-Mail: jaflores@terracon.com			√			√			√ Construction Testing Materials, & Facilities



AI-7610

14.A.8.

Hidalgo County Pool of Professional Services -Request for acceptance

CC REGULAR

Date: 01/30/2008
Submitted By: Moises Salazar, PURCHASING DEPT.
Submitted For: Marty Salazar
Department: PURCHASING DEPT.
Agenda Area: Purchasing Department **Purchasing only:** Hidalgo County

Information

CAPTION

Presentation for consideration and acceptance of "Pool" (as listed on the RFQ Acceptance Sheet attached hereto) of pre-qualified firms submitting Statements of Qualifications for ranking on an "As Needed Basis" per project by all County Departments and/or applicable Programs requiring said services as set forth in the requirements stated in the County's Request for Qualifications packet for the following listed Professional Services:

- a). "Engineering Services" -(RFQ No. 2008-001-01-16-VYG)
- b). "Architectural Services"-(RFQ No. 2008-002-01-16-MSS)
- c). "Construction Materials Testing" -(RFQ No. 2008-003-01-16-ROL)
- d). "Real Estate Appraisers"-(RFQ No: 2008-004-01-16-OTM)
- e). "Surveyors" (RFQ No. 2008-004-01-16-OTM)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 **ACCT. #:** County Wide
FUNDS AVAILABLE Y/N?: **MATCHING FUNDS Y/N?:**
BUDGETARY IMPACT:
 Funding will need to be determined on an "As needed basis", prior to the project(s) start.

Attachments

- Architects
- Participating Architects
- Construction Testing Materials (Participation Log & Pool)
- Appraisers Pool
- Surveyors Pool
- Appraisers & Surveyors Participation Log
- Engineers
- Participating Engineers

Form Routing/Status

<u>Route</u>	<u>Seq</u>	<u>Inbox</u>	<u>Approved By</u>	<u>Date</u>	<u>Status</u>
1		Purchasing Department	Marty Salazar	01/24/2008 11:09 AM	APRV
2		Budget & Management		01/25/2008 07:34 AM	PEND
3		Dale Kennan	Dale Kennan	01/24/2008 02:27 PM	APRV
4		Auditor's Office	Linda Fong	01/24/2008 05:06 PM	APRV
5		Court Administrator	Monica Badillo	01/25/2008 07:34 AM	APRV

Form Started By: Moises Salazar **Started On:** 01/23/2008 11:09 AM
Final Approval Date: 01/25/2008

5. **Presentation for discussion, consideration and approval to extend acceptance date from February 6, 2008 to February 27, 2008 (through publication) for the RFP- "Internal Revenue Code 457 Deferred Compensation Plan" for Hidalgo County In order to attract more participation for project in as much as no requests or inquiries for procurement packet have been received.**

On motion of Commissioner Handy, seconded by Commissioner Flores, the Court made a UNANIMOUS vote of approval.

6. **Presentation for discussion, consideration and approval for Hidalgo County to exercise the option to renew for an additional one (1) year term (as provided in contract) with Martin Marietta Material and Frontera Materials for Flexible Base Material (Crushed Caliche)**

On motion of Commissioner Handy, seconded by Commissioner Flores, the Court made a UNANIMOUS vote of approval.

7. **Presentation for discussion, consideration, and approval to execute a professional engineering services contract/agreement for the provision of a topographic survey with Hinojosa Engineering, Inc. for the "Hidalgo County New Government Facility" as authorized & approved for negotiations by CC on 10/30/07.**

On motion of Commissioner Handy, seconded by Commissioner Flores, the Court made a UNANIMOUS vote of approval.

8. **Presentation for consideration and acceptance of "Pool" (as listed on the RFQ Acceptance Sheet attached hereto) of pre-qualified firms submitting Statements of Qualifications for ranking on an "As Needed Basis" per project by all County Departments and/or applicable Programs requiring said services as set forth in the requirements stated in the County's Request for Qualifications packet for the following listed Professional Services:**

- a). "Engineering Services" -(RFQ No. 2008-001-01-1 6-VYG)
- b). "Architectural Services"- (RFQ No. 2008-002-01-16-MSS)
- c). "Construction Materials Testing" -(RFQ No. 2008-003-01-16-ROL)
- d). "Real Estate Appraisers- (RFQ No: 2008-004-01-16-OTM)
- e). "Surveyors" (RFQ No. 2008-004-01-16-OTM)

On motion of Commissioner Flores, seconded by Commissioner Handy, the Court made a UNANIMOUS vote of approval on items a thru e.

9. **Presentation for discussion, consideration, acceptance, and approval Payment No. 4 in the amount of \$17,578.00, from Alcocer Garcia Associates Design Consulting, contracted architect for Hidalgo County, "New Government Facility."**

On motion of Commissioner Flores, seconded by Commissioner Handy, the Court made a UNANIMOUS vote of approval.

AI-8304

11.A.

**Dues and Memberships
CC REGULAR**

Date: 03/11/2008
Submitted By: Sandra De Leon, COUNTY JUDGE
Submitted For: Raul Lozano
Department: COUNTY JUDGE
Agenda Area: County Judge's Office

Information

CAPTION

Discussion, consideration, and approval to renew 2008 membership dues to The Texas Lyceum and issue payment in the amount of \$475.00 (PO#596954)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 **ACCT. #:** 8-1100-413-00-110-006-0-810
FUNDS AVAILABLE Y/N?: Yes **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

Available balance in PO #596954, as of 03/07/2008 \$475.00

Attachments

Link: [invoice & affidavit](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	03/06/2008 04:13 PM	APRV
2	Andres Castro	Andres Castro	03/07/2008 11:00 AM	APRV
3	Auditor's Office		03/07/2008 05:55 PM	NEW

Form Started By: Sandra De Leon Started On: 03/06/2008 03:44 PM
Final Approval Date: 03/07/2008

Texas Lyceum Association, Inc.

Invoice

7131 Lavendale Avenue
Dallas, Texas 75230
Phone: 214-891-0001
Fax: 214-373-0172

DATE	INVOICE NO.
3/6/2008	78576

BILL TO
J.D. Salinas Hidalgo County P.O. Box 1356 Edinburg, Texas 78540

ORDERED BY

P.O. NO.	DUE DATE
	3/1/2008

DESCRIPTION	QTY	RATE	AMOUNT
2008 Texas Lyceum Membership Dues		475.00	475.00
Total			\$475.00

**TO THE COUNTY AUDITOR
AFFIDAVIT FOR PAYMENT OF MEMBERSHIP DUES**

**THE STATE OF TEXAS
COUNTY OF HIDALGO**

I, Juan D. Salinas, do hereby state that my membership in the The Texas Lyceum on behalf of Hidalgo County and dues to be paid by Hidalgo County is necessary in the performance of my duties as an official employee of Hidalgo County. I further state to the best of my knowledge and belief the following:

1. My participation in the association or organization is for the betterment of County Government and the benefit of me as a County official or employee;
2. The association or organization is not affiliated with a labor organization;
3. Neither the association or organization nor an employee of the association or organization directly or indirectly influences or attempts to influence the outcome of any legislation pending before the legislature.
4. The association or organization may provide information for a member of the legislature to appear before a legislative committee at the request of the committee or member of the legislature to provide information related to County Government, but not to attempt to influence legislation; and
5. Neither the association nor organization directly or indirectly contributes any money, services, or other valuable thing to a political campaign or endorses a candidate or group of candidates for public office.

SIGNATURE: [Signature]
TITLE: Hidalgo County Judge

DATE: 1/22/08

Before me Mari Gutierrez, a Notary Public, appeared Juan D. Salinas, and on his/her oath deposed and stated that the facts as set forth in the above affidavit to be true and correct in every respect.

(SEAL)



[Signature]
NOTARY PUBLIC IN AND FOR
THE STATE OF TEXAS

AUTHORITY TO OBTAIN AFFIDAVIT:	LGC § 113.064(b)
AUTHORITY TO PAY MEMBERSHIP DUES:	LGC § 89.002

AI-8330
Texas Border Coalition
CC REGULAR

11.B.

Date: 03/11/2008
Submitted By: Monica Badillo, BUDGET & MANAGEMENT
Department: BUDGET & MANAGEMENT
Agenda Area: County Judge's Office

Information

CAPTION

Discussion, consideration and action regarding payment of a Special Assessment to the Texas Border Coalition for certain contracted services.

BACKGROUND

Fiscal Impact

FISCAL YEAR: **ACCT. #:** 8-1100-413-30-115-017-0-810
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

Available balance is \$52,900.00 as of 3/7/08.

Attachments

Link: [Invoice](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	03/07/2008 03:20 PM	APRV
2	Dale Kennan	Dale Kennan	03/07/2008 03:58 PM	APRV
3	Auditor's Office		03/07/2008 05:55 PM	NEW

Form Started By: Monica Badillo
Started On: 03/07/2008 02:59 PM

Final Approval Date: 03/07/2008

Chairman
Mayor Chad Foster
City of Eagle Pass

Vice-Chairman
Pat Townsend Jr.
City of Mission

Treasurer
Mike Allen
City of McAllen

Executive Committee

Judge Carlos H. Casco
Cameron County

Judge J.D. Salinas
Hidalgo County

Judge Jose Aranda, Jr.
Maverick County

Judge Manuel Fernandez
Val Verde County

Judge Rosalva Guerra
Zapata County

Mayor Pat Ahumada
City of Brownsville

Mayor Efrain Valdez
City of Del Rio

Mayor Joe Ochoa
City of Edinburg

Mayor John F. Cook
City of El Paso

Mayor Chris Boswell
City of Harlingen

Mayor John David Franz
City of Hidalgo

Mayor Raul G. Salinas
City of Laredo

Mayor Richard Cortez
City of McAllen

Mayor Norberto Salinas
City of Mission

Mayor Rogelio Ybarra
City of Roma

Committee Chairs

Blas Castañeda
Education &
Workforce Development

Jose Rodriguez
Healthcare

Monica Stewart
Immigration

Jose Aranda, Jr.
Transportation

Mission:

To make Legislative
recommendations to help
the Texas Border Region
grow and prosper
economically.



February 11, 2008

The Honorable Judge J.D. Salinas
Hidalgo County
P.O. Box 1356
Edinburg, Texas 78540

SUBJECT: Texas Border Coalition FY 07-08 Dues

Dear Judge Salinas,

The new fiscal year for the Texas Border Coalition has started and the Texas Legislature is contemplating a number of interim charges regarding important issues for our state. TBC, as in the past, is developing an aggressive agenda to address issues on health, workforce training and education, transportation and border security. In fact, immigration and border security issues on both the state and federal level have kept our volunteers very busy on behalf of TBC members. Your continued financial support is critical to the accomplishment of our goals.

As a result of our extensive work on border security matters, the TBC Executive Committee authorized a special engagement of the consulting firm ViaNovo to ramp up our leadership on these vital issues. You will note in your invoice the breakdown of both regular dues and a special assessment to provide funds necessary for TBC's ongoing efforts. Mission Economic Development Authority continues to serve as the fiscal agent and all remittances will be collected and accounted for on behalf of TBC at their address. Should you need any clarification of the invoice, please contact Pat Townsend, Jr., TBC Vice Chairman, at (956) 585-0040.

Thanks again for your continued support.

Mayor Chad Foster, Chairman
Texas Border Coalition

Attachments: Invoice

AI-8282
Planning Department
CC REGULAR

12.A.

Date: 03/11/2008
Submitted By: Nora Cavazos, PLANNING DEPT.
Submitted For: Raul Sesin
Department: PLANNING DEPT.
Agenda Area: Planning Department

Information

CAPTION

1. Preliminary Approval:
 - Lantana Ranch Subdivision Pct. 3 (Hector Cortez)
 - Maciel Subdivision Pct. 3 (Jovita Rivera)

2. Final Approval with Financial Guarantee:
 - Pueblo de Palmas Phase 9 Subdivision Pct. 3 (Gary Frisby)
 - Buchalter Commercial Subdivision Pct. 2 (Scott Smith)
 - Frank s Subdivision Pct. 2 (Frank Sepulveda)

3. Release of Letter of Credit:
 - Lantana Acres Subdivision Pct. 4 (Richard Ruppert)

BACKGROUND

Fiscal Impact

Attachments

- Link: [Lantana Ranch - Preliminary](#)
Link: [Lantana Ranch:plat](#)
Link: [Maciel Subdivision - Preliminary](#)
Link: [Maciel Subdivision:plat](#)
Link: [Pueblo De Palmas 9 - Final](#)
Link: [Pueblo de Palmas 9:plat](#)
Link: [Buchalter Commercial - Final](#)
Link: [Buchalter:plat](#)
Link: [Franks Subdivision - Final](#)
Link: [Franks:plat](#)
Link: [Lantana Acres 6:Final Release](#)
-

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	03/06/2008 08:11 AM	APRV

2 Manuel Chapa Manuel Chapa 03/07/2008 10:17 AM APRV
3 Auditor's Office 03/07/2008 05:55 PM NEW
Form Started By: Nora Cavazos Started On: 03/05/2008 03:31
PM

Final Approval Date: 03/07/2008



PLANNING DEPARTMENT

County Of Hidalgo

Raul E. Segin, P.E., CFM
PLANNING ADMINISTRATOR

TO: Judge Juan D. Salinas III
County Commissioner's Court

FROM: Raul E. Segin, P.E., Planning Administrator

DATE: March 11, 2008

RE: **Lantana Ranch Subdivision – Pct. 3**
Preliminary Approval

Lantana Ranch Subdivision is a five (5) lot subdivision located on the Southeast corner of Mile 3 Road and Volcano Road.

The proposed Subdivision lies within the City of Mission.

The Drainage Report was submitted to, reviewed, and approved by the H.C.D.D. No. 1 Manager on June 7, 2005. The proposed subdivision lies within Zone "C" as per FEMA's FIRM.

Sanitary Services will be provided by OSSF. Soil Analysis were conducted by Pablo Pena, PE and approved by the Environmental Health Department.

Water Services will be provided by La Joya Water Supply Corporation. There is an existing eight (8) inch waterline on Mile 3 Line Road that will serve as the primary source of water for the proposed development.

The Subdivision Plat has been reviewed and complies with the Hidalgo County Subdivision Rules, Texas Water Development Board Model Subdivision Rules and the Texas Local Government Code. Staff comments are attached for your review.

The Hidalgo County Advisory Board convened and recommended **Preliminary Approval** on **March 5, 2008** subject to staff comments, future recommendations by Planning and other departments and the approval from the City of Mission.

LOG OF ITEMS LACKING DURING SUBDIVISION REVIEW

Name of Subdivision: Lantana Ranch (7th Review) Page 1 of 1

This form lists the documents lacking during the process of seeking subdivision approval. The County official receiving a document should upon its receipt fill out and initial an entry for the items lacking and then write the log number on the document. If needed use more than one line for the description

Item Log #	Description of Item	Date	Logger's Initials
A	<u>1st SHEET COMMENTS:</u> PLAT NOTES: 4)correct minimum finish floor note (refer to redlines)	01-30-08	CP
B	Correct La Joya Certification, show the most recent one.	"	"
C	Please update the year on all certification.	"	"
D	<u>2nd SHEET COMMENTS:</u> Provide correct wording for installed septic tanks see attachments for an example.	"	"
E	All modification must be reflected on the Spanish version	"	"
F	Provide all cost amounts and installation dates for water and sewer report prior to final review.	"	"
G	on lot detail correct lot number that show the single service and complete construction cost chart.	"	"
H	Submit a set of plans to the US post master that services this subdivision for their review and clearance.	"	"
I	Submit the following documents to our office: <u>preliminary approval:</u> Txdot permits for driveways NOI application letter of approval from la joya water letter of approval from US post master office <u>final approval:</u> 30 year water agreement letter Construction cost estimates Health Department inspection letter 1/3 escrow is required for unpaved roads.	"	"
J	Please submit a new approved drainage report by Vanguard Engineering. And provide an exact copy on 3 rd sheet.	"	"
	Plat is subject to additional comments from Planning, Right of Way, Health, and HCDD No. 1 prior to consideration for final approval.		

LANIANA RANCH SUBDIVISION

A TRACT OF LAND CONTAINING 5.95 ACRES, BEING A PART OR PORTION OF PORTION 77 AND OUT TRACT NO. 7 DESCRIBED IN A DEED RECORDED IN VOLUME 2688, PAGE 594, 600 RECORDS, HALLS COUNTY, TEXAS, AND ALSO BEING A PART OR PORTION OF HOMEVILLE SUBDIVISION "A", RECORDED IN VOLUME 0, PAGES 23-25, MAP RECORDS, HALLS COUNTY, TEXAS, SAID AND EXCEPT A 2.341 ACRES OF LAND DEDICATED TO THE STATE OF TEXAS DESCRIBED IN DOCUMENT NO. 920461, OFFICIAL RECORDS, HALLS COUNTY, TEXAS.

METS AND DIMENS

A 5.95 ACRE TRACT OF LAND OUT OF A SOUTHERLY PORTION OF TRACT 7 IN PORTION 77 OUT OF THAT SECTION CORTEX TRACT, AS DESCRIBED IN VOLUME 2688 PAGE 594 OF THE OFFICIAL RECORDS OF HALLS COUNTY, TEXAS, BEING SAID ACRES BEING MORE PARTICULARLY DESCRIBED BY METS AND DIMENS AS FOLLOWS:

BEARING AT A ONE AND ONE-HALF (1-1/2) INCH DIAMETER IRON PIPE FOUND AT THE SOUTHWEST CORNER OF TRACT 7 OF SAID SECTION CORTEX FOR THE SOUTHWEST CORNER HEREOF:

THENCE NORTH 08°-32'-02" EAST 485.25 FEET TO A ONE-HALF INCH IRON DIAMETER IRON PIPE FOUND AT THE NORTHWEST CORNER HEREOF;

THENCE NORTH 70°-32'-02" EAST 432.72 FEET TO A ONE-HALF INCH IRON DIAMETER IRON PIPE FOUND FOR THE MOST NORTHERLY CORNER HEREOF;

THENCE WITH A CURVE CONFORM TO THE RIGHT, HAVING A RADIUS OF 140.00 FEET A LENGTH OF 29.84 FEET, WITH A CHORD BEARING OF SOUTH 79°-44'-37" EAST 79.84 FEET TO A ONE-HALF INCH IRON DIAMETER IRON PIPE FOUND AT THE NORTHEAST CORNER HEREOF;

THENCE SOUTH 08°-32'-02" WEST 263.00 FEET TO A ONE-HALF INCH IRON DIAMETER IRON PIPE FOUND AT THE SOUTHWEST CORNER HEREOF;

THENCE NORTH 79°-37'-37" WEST 79.37 FEET TO THE PLACE OF BEGINNING, CONTAINING THE AND NINETEEN HUNDREDTHS (19/100) ACRES, MORE OR LESS.

I, FRANCISCO FLORES, HEREBY CERTIFY THAT THE LA JOYA WATER SUPPLY CORPORATION HAS APPROVED THE POTABLE WATER SUPPLY FOR THE LANIANA RANCH SUBDIVISION, HALLS COUNTY, TEXAS. THE LA JOYA WATER SUPPLY CORPORATION IS THE HOLDER OF A CERTIFICATE OF PUBLIC CONDUITS AND NECESSITY ISSUED BY THE STATE OF TEXAS TO FURNISH POTABLE WATER TO AN AREA IN HALLS COUNTY, TEXAS, THAT INCLUDES THE SUBDIVISION, AND IS THEREFORE OBLIGATED TO FURNISH THIS SUBDIVISION WITH POTABLE WATER TO THE EXTENT REQUIRED BY THE LAWS OF THE STATE OF TEXAS. THE LA JOYA WATER SUPPLY CORPORATION AGREES THAT IT WILL PROVIDE WATER TO THIS SUBDIVISION AT THE TIME WHEN ALL OF THE INFRASTRUCTURE REQUIREMENTS FOR THE SUBDIVISION ARE MET WATER METERS ARE INSTALLED AND AVAILABLE FOR THIS PURPOSE UPON COMPLETION OF THE WATER FACILITIES SHOWN ON THE PLAN OF THE SUBDIVISION.

LA JOYA WATER SUPPLY CORPORATION

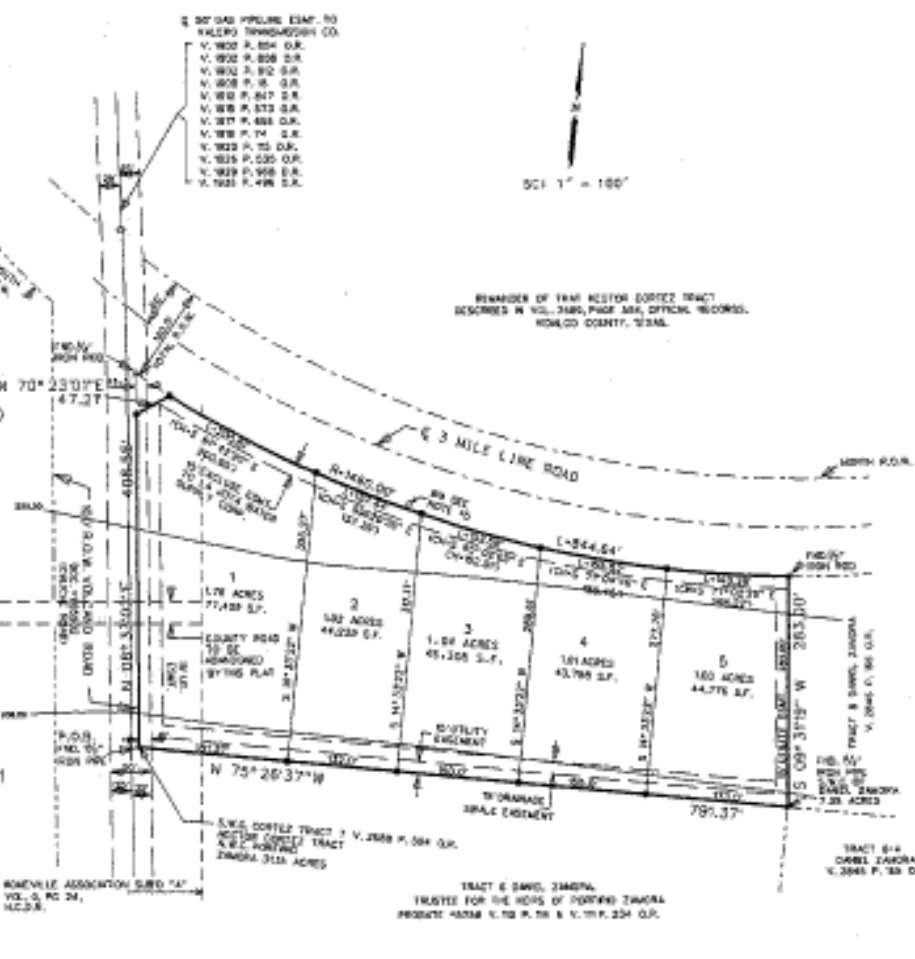
GENERAL NOTES

- UNSATURATED DETRACK LINES ARE AS FOLLOWS:
FRONT: 50.00 FEET
SIDE ON VULCAN ROAD: 25.00 FEET
REAR: 50.00 FEET OR EXISTING WIDENED IF GREATER THAN 50.00 FEET
- MINIMUM FINISH FLOOR ELEVATION SHALL BE 18" ABOVE CONTAINING OF STREET. THE MINIMUM FINISH FLOOR ELEVATION SHALL BE 18" ABOVE CONTAINING OF STREET. ELEVATION CERTIFICATE SHALL BE REQUIRED FOR LOTS LOCATED OUTSIDE A RESIDENTIAL FLOOD ZONE AT THE TIME FOR APPLICATION FOR CONSTRUCTION TO VERIFY THE AND POST CONSTRUCTION FINISH FLOOR ELEVATION. AN ELEVATION CERTIFICATE SHALL BE REQUIRED FOR ALL LOTS WITHIN A RESIDENTIAL FLOOD ZONE AT THE TIME FOR A DEVELOPMENT PERMIT APPLICATION.
- A COVERED 12" DIA. MAN HOLE SHALL BE PROVIDED AS NOTED.
- 6M 11-SEWERMANHOLE ELEVATION: 37.00 FEET. 24" & 30" & 36" DIA. 3M MAN HOLE LOCATED 475 FEET WEST AND 432.5 FEET NORTH FROM THE NORTHEAST CORNER OF LOT 5 OF SUBJECT PROPERTY OF LANIANA RANCH SUBDIVISION.
- FLOOD ZONE DESIGNATION ZONE "C" COMMUNITY PANEL NUMBER 48204 0405 C MAP REVISION NUMBER 8/9/92
ZONE "C" - AREAS OF MINOR FLOODING AND SHADING
CONSTRUCTION OF RESIDENTIAL HOUSING WITHIN ANY OF THE SUBDIVISION THAT IS IN THE 100-YEAR FLOOD PLAIN IS PROHIBITED UNLESS THE HOUSING QUALIFIES FOR FLOOD INSURANCE UNDER THE NATIONAL FLOOD INSURANCE ACT OF 1968 (42 USC, SECTIONS 1701-1707A) - 4/11/71.
- DRAINAGE:
IN ACCORDANCE WITH THE HALLS COUNTY DRAINAGE DISTRICT NO. 1 AND HALLS COUNTY REQUIREMENTS, THIS DEVELOPMENT WILL BE CONSIDERED TO BE IN ACCORDANCE WITH THE NATIONAL FLOOD INSURANCE ACT OF 1968 (42 USC, SECTIONS 1701-1707A) - 4/11/71.

- DRAINAGE DETAIL PER LOT:
LOT 1: 0.222 ACRES - 0.222 ACRES
LOT 2: 0.222 ACRES - 0.222 ACRES
LOT 3: 0.222 ACRES - 0.222 ACRES
LOT 4: 0.222 ACRES - 0.222 ACRES
LOT 5: 0.222 ACRES - 0.222 ACRES
- NO STRUCTURES SHALL BE PERMITTED OVER ANY EASEMENT, EASEMENTS SHALL BE KEPT CLEAR OF FENCES, BOLLARDS, BRUSH, TREES, AND OTHER PLANTINGS EXCEPT LOW GROWING PLANTS AND OTHER PLANTINGS THAT SHOULD INTERFERE WITH THE OPERATION AND MAINTENANCE OF THE EASEMENT.
 - GENERAL NOTE FOR SINGLE FAMILY RESIDENCES:
NO MORE THAN ONE-SINGLE FAMILY DETACHED DWELLING SHALL BE LOCATED ON EACH LOT UNLESS OTHERWISE APPROVED. HEALTH DEPARTMENT AND FIRE DEPARTMENT APPROVALS FOR CONSTRUCTION ARE REQUIRED PRIOR TO OCCUPANCY OF THE LOT.
 - SHRIMP TRAP EASTWASHING NOTE:
NO FULL OR PARTIAL STRUCTURES SHALL BE ALLOWED WITHIN ANY DRAINAGE SWALE, EASEMENT, OR SHRIMP TRAP. SWALES SHALL BE KEPT CLEAR OF FENCES, BOLLARDS, PLANTINGS, AND OTHER OBSTRUCTIONS THAT WOULD INTERFERE WITH THE OPERATION OF THE SHRIMP TRAP. THE LOT OWNER SHALL BE RESPONSIBLE FOR THE MAINTENANCE OF THE SWALE.
 - THIS SUBDIVISION HAS A 12" DRAINAGE ALIGNED ALONG THE WEST, NORTH AND SOUTH SIDES OF THIS SUBDIVISION AND A 6" DRAINAGE ALIGNED ALONG THE REAR OF EACH LOT. A SPECIAL DESIGN IS REQUIRED FOR ALL SEWAGE SYSTEMS LOCATED WITHIN A DESIGNATED FLOOD ZONE. THE DESIGN SHALL INCLUDE BUT NOT LIMITED TO THE FOLLOWING ITEMS:
1. SIZING OF SEPTIC TANKS
2. BACK FLOW VALVES
3. SEPTIC TANK COVER SHALL BE MADE TO BEK.
 - ON-SITE SEWAGE FACILITIES (OSMF) NOTE:
THIS SUBDIVISION SHALL USE ON-SITE SEWAGE FACILITIES IN ACCORDANCE WITH TEXAS AND HALLS COUNTY REGULATIONS FOR SEWAGE DISPOSAL. THE SUBDIVISION IS RESPONSIBLE FOR PROVIDING AN OSMF ON ALL LOTS.
 - SEWER SYSTEM IS BEING DESIGNED FOR DISPOSAL BY DOMESTIC SEWAGE ONLY. A SEPARATE DESIGN SHALL BE SUBMITTED FOR COMMERCIAL, INDUSTRIAL, AND MULTI-FAMILY USE.
 - EACH LOT ON THIS PLAN COMPLETES WITH THE MINIMUM 21,780 SQUARE FEET LOT AREA WITH FINISH FLOOR ELEVATION.
 - SEWER SYSTEM SHALL REQUIRE INSPECTION AND APPROVAL BY HALLS COUNTY AUTHORIZED DEPARTMENT.
 - SOIL ANALYSIS HAS BEEN SUBMITTED TO THE AUTHORIZED HALLS COUNTY DEPARTMENT AND EXEMPTS MAY BE ALSO TAKEN ON THE UTILITY LAYOUT FOR THIS SUBDIVISION AS SUBMITTED TO THE HALLS COUNTY PLANNING DEPARTMENT. THE DESIGN SHALL INCLUDE BUT NOT LIMITED TO THE FOLLOWING ITEMS:
1. STANDARD SEPTIC TANK AND ABSORPTIVE DRINKFIELD SYSTEM.
 - IMPROVED "OSMF" PERMIT APPLICATION IS REQUIRED FOR ALL OSMF. LOT PLANNING MATERIALS PRIOR TO OCCUPANCY OF A LOT.
 - THERE ARE NO WATER WELLS WITHIN 100 FEET FROM THE BOUNDARIES OF THIS SUBDIVISION.
 - SECTION CORTEX... THE OWNER A SUBDIVIDER OF LANIANA RANCH SUBDIVISION, RETAINS AN EASEMENT UPON EACH LOT FOR THE PURPOSE OF INSTALLING AN APPROVED OSMF ON THE LOT AS DESCRIBED ON SHEET NO. 2 OF THIS PLAN.
 - EACH FURNISHED CONTRACT MADE BETWEEN A SUBDIVIDER AND PURCHASER OF A LOT IN THIS SUBDIVISION SHALL CONTAIN A STATEMENT DESCRIBING THE OSMF AND HOW WATER, SEWER, ELECTRICITY, AND GAS SERVICES WILL BE MADE AVAILABLE TO THE SUBDIVISION.
 - ALL PUBLIC UTILITIES EASEMENTS DEDICATED BY THIS PLAN SHALL BE A MINIMUM WIDTH OF 10.00 FEET AS PER THE HALLS COUNTY MODEL SUBDIVISION RULES. BY SHOWING THIS PLAN DEVELOPER AND ENGINEER CERTIFY THAT ALL OTHER EASEMENTS SHOWN COMPLY WITH THE SIZE REQUIRED BY EACH UTILITY PROVIDER OCCUPANCY AN EASEMENT.
 - AN OFF-STREET PARKING LOT SITE PLAN & DRAINAGE PLAN APPROVED BY THE HALLS COUNTY PLANNING DEPARTMENT SHALL BE REQUIRED FOR COMMERCIAL, RESIDENTIAL, AND MULTI-FAMILY USE AT THE TIME OF APPLICATION FOR CONSTRUCTION PRIOR TO THE ISSUANCE OF A BUILDING AND/OR DEVELOPMENT PERMIT. NO WATER OR SEWER CLEARANCES SHALL BE REQUIRED UNTIL THE SITE PLAN, DRAINAGE PLAN AND OSMF PLAN ARE APPROVED AND PROPOSED IMPROVEMENTS ARE CONSTRUCTED IN ACCORDANCE WITH COUNTY AND STATE STANDARDS.
 - FIRE HYDRANTS INSTALLED WITHIN THE CORPORATE'S DISTRIBUTION SYSTEM ARE PROVIDED AT THE CONVENIENCE OF THE CORPORATION AND DO NOT IMPLY ANY RESPONSIBILITY ON THE PART OF THE CORPORATION TO MEET FIRE FLOOR REQUIREMENTS.
 - IF THE PURCHASER OF A LOT REQUIRES A COMMERCIAL LOT & SUBSEQUENTLY DETERMINE THAT A LARGER WATER IS REQUIRED, THEN THE USE WILL NEED TO BE CALCULATED AND APPROPRIATE FEES OR UPCHARGE MUST BE PAID TO THE CORPORATION PRIOR TO THE INITIATION OF SERVICE ON SUCH LARGER WATER. THE DEVELOPER WILL NEED TO ADVISE PURCHASERS OF THIS OBLIGATION.
 - CLEARANCES FOR WATER METERS:
AS PER LOCAL GOVERNMENT CODE REQUIREMENTS, UTILITY SEWER MUST BE CONNECTED TO A RESERVE MAIN TO THE COUNTY PROCEEDING A FINAL CLEARANCE FOR A WATER METER. A GENERAL TAP INSPECTION SHALL BE PROVIDED FROM THE DRYT SERVICE PROVIDED PRIOR TO RECEIVING A CLEARANCE FOR WATER METERS.



LOCATION OF SUBDIVISION WITH RESPECT TO THE EXTRAJURISDICTION JURISDICTION OF A MUNICIPALITY:
LANIANA RANCH SUBDIVISION IS WITH HALLS COUNTY PROJECT NO. 3 AND IS LOCATED WESTERLY HALLS COUNTY, IN TRACT 7 IN PORTION 77, OUT OF THAT SECTION CORTEX TRACT, 1/2 MILE WEST OF 20th ROAD, ON THE SOUTH SIDE OF MILE 5 NORTH ROAD. THE ONLY NEARBY MUNICIPALITY IS THE CITY OF MISSION, POPULATION OF 1200 - 2500. HALLS COUNTY LANIANA RANCH SUBDIVISION LIES WITHIN THE 3 MILE EXTRAJURISDICTION JURISDICTION OF CITY OF MISSION UNDER LOCAL GOVERNMENT CODE § 21.021.



COUNTY OF HALLS
CERTIFICATE OF PLAN APPROVAL
I, THE UNDERSIGNED CERTIFY THAT THIS PLAN OF LANIANA RANCH SUBDIVISION WAS REVIEWED AND APPROVED BY THE HALLS COUNTY BOARD OF WAY DEPARTMENT ON _____ DATE.

HALLS COUNTY BOARD OF WAY DEPARTMENT _____ DATE

COUNTY OF HALLS
CERTIFICATE OF PLAN APPROVAL
I, THE UNDERSIGNED CERTIFY THAT THIS PLAN OF LANIANA RANCH SUBDIVISION WAS REVIEWED AND APPROVED BY THE HALLS COUNTY HEALTH DEPARTMENT ON _____ DATE.

HALLS COUNTY HEALTH DEPARTMENT _____ DATE

HALLS COUNTY HERRING CREEK DISTRICT
CERTIFICATE OF PLAN APPROVAL
I, THE UNDERSIGNED CERTIFY THAT THIS PLAN OF LANIANA RANCH SUBDIVISION WAS REVIEWED AND APPROVED BY THE HALLS COUNTY COMMISSIONERS COURT ON _____ DATE.

HALLS COUNTY COMMISSIONERS COURT _____ DATE

HALLS COUNTY
CERTIFICATE OF PLAN APPROVAL
I, THE UNDERSIGNED CERTIFY THAT THIS PLAN OF LANIANA RANCH SUBDIVISION WAS REVIEWED AND APPROVED BY THE HALLS COUNTY COMMISSIONERS COURT ON _____ DATE.

HALLS COUNTY COMMISSIONERS COURT _____ DATE

COUNTY CLERK'S RECORDING CERTIFICATE
I, _____ COUNTY CLERK OF HALLS COUNTY, CERTIFY THAT THE PLAN BEARING THIS CERTIFICATE WAS FILED FOR RECORD AT _____ O'CLOCK _____ M ON _____ AND WAS RECORDED IN BOOK _____ SHEET(S) _____ THE PLAN RECORDS OF HALLS COUNTY AT _____ O'CLOCK _____ M

HALLS COUNTY CLERK _____ DATE

REVISION NOTES

NO.	DATE	REVISION

PRINCIPAL CONTACTS

NAME	ADDRESS	CITY & ZIP	PHONE
OWNER: VICTOR CORTIZ	P.O. BOX 2082	MISSION, TX 78202	855-561-8200
ENGINEER: FRANCISCO FLORES	2201 NORTHGATE DRIVE	WESLACO, TX 78392	361-580-0277
SURVEYOR: JAMES L. GUNTER	2400 THE MEADOWS	MISSION, TEXAS 78202	694-180-2476

VG VANGUARD ENGINEERING
2201 NORTHGATE DRIVE
WESLACO, TX 78392
(361) 580-0277

CITY OF MISSION
CERTIFICATE OF PLAN APPROVAL
I, THE UNDERSIGNED CERTIFY THAT THIS PLAN OF LANIANA RANCH SUBDIVISION WAS REVIEWED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF MISSION ON _____ DATE.

CITY OF MISSION
CITY CLERK _____ DATE

NOTARY PUBLIC FOR THE STATE OF TEXAS
MY COMMISSION EXPIRES _____ DATE

HALLS COUNTY DRAINAGE DISTRICT NO. 1
CERTIFICATE OF PLAN APPROVAL
I, THE UNDERSIGNED CERTIFY THAT THIS PLAN OF LANIANA RANCH SUBDIVISION WAS REVIEWED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF MISSION ON _____ DATE.

HALLS COUNTY DRAINAGE DISTRICT NO. 1
CITY CLERK _____ DATE

HALLS COUNTY DRAINAGE DISTRICT NO. 1
CERTIFICATE OF PLAN APPROVAL
I, THE UNDERSIGNED CERTIFY THAT THIS PLAN OF LANIANA RANCH SUBDIVISION WAS REVIEWED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF MISSION ON _____ DATE.

HALLS COUNTY DRAINAGE DISTRICT NO. 1
CITY CLERK _____ DATE

HALLS COUNTY DRAINAGE DISTRICT NO. 1
CERTIFICATE OF PLAN APPROVAL
I, THE UNDERSIGNED CERTIFY THAT THIS PLAN OF LANIANA RANCH SUBDIVISION WAS REVIEWED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF MISSION ON _____ DATE.

HALLS COUNTY DRAINAGE DISTRICT NO. 1
CITY CLERK _____ DATE

HALLS COUNTY DRAINAGE DISTRICT NO. 1
CERTIFICATE OF PLAN APPROVAL
I, THE UNDERSIGNED CERTIFY THAT THIS PLAN OF LANIANA RANCH SUBDIVISION WAS REVIEWED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF MISSION ON _____ DATE.

HALLS COUNTY DRAINAGE DISTRICT NO. 1
CITY CLERK _____ DATE

HALLS COUNTY DRAINAGE DISTRICT NO. 1
CERTIFICATE OF PLAN APPROVAL
I, THE UNDERSIGNED CERTIFY THAT THIS PLAN OF LANIANA RANCH SUBDIVISION WAS REVIEWED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF MISSION ON _____ DATE.

HALLS COUNTY DRAINAGE DISTRICT NO. 1
CITY CLERK _____ DATE

INDEX TO SHEET OF LANIANA RANCH SUBDIVISION

SHEET NO.	DESCRIPTION
SHEET 1	REVISION NOTES
SHEET 2	GENERAL NOTES
SHEET 3	LOCATION MAP
SHEET 4	PLAN OF THE SUBDIVISION
SHEET 5	PLAN OF THE SUBDIVISION
SHEET 6	PLAN OF THE SUBDIVISION
SHEET 7	PLAN OF THE SUBDIVISION
SHEET 8	PLAN OF THE SUBDIVISION
SHEET 9	PLAN OF THE SUBDIVISION
SHEET 10	PLAN OF THE SUBDIVISION
SHEET 11	PLAN OF THE SUBDIVISION
SHEET 12	PLAN OF THE SUBDIVISION
SHEET 13	PLAN OF THE SUBDIVISION
SHEET 14	PLAN OF THE SUBDIVISION
SHEET 15	PLAN OF THE SUBDIVISION
SHEET 16	PLAN OF THE SUBDIVISION
SHEET 17	PLAN OF THE SUBDIVISION
SHEET 18	PLAN OF THE SUBDIVISION
SHEET 19	PLAN OF THE SUBDIVISION
SHEET 20	PLAN OF THE SUBDIVISION
SHEET 21	PLAN OF THE SUBDIVISION
SHEET 22	PLAN OF THE SUBDIVISION
SHEET 23	PLAN OF THE SUBDIVISION
SHEET 24	PLAN OF THE SUBDIVISION
SHEET 25	PLAN OF THE SUBDIVISION
SHEET 26	PLAN OF THE SUBDIVISION
SHEET 27	PLAN OF THE SUBDIVISION
SHEET 28	PLAN OF THE SUBDIVISION
SHEET 29	PLAN OF THE SUBDIVISION
SHEET 30	PLAN OF THE SUBDIVISION
SHEET 31	PLAN OF THE SUBDIVISION
SHEET 32	PLAN OF THE SUBDIVISION
SHEET 33	PLAN OF THE SUBDIVISION
SHEET 34	PLAN OF THE SUBDIVISION
SHEET 35	PLAN OF THE SUBDIVISION
SHEET 36	PLAN OF THE SUBDIVISION
SHEET 37	PLAN OF THE SUBDIVISION
SHEET 38	PLAN OF THE SUBDIVISION
SHEET 39	PLAN OF THE SUBDIVISION
SHEET 40	PLAN OF THE SUBDIVISION
SHEET 41	PLAN OF THE SUBDIVISION
SHEET 42	PLAN OF THE SUBDIVISION
SHEET 43	PLAN OF THE SUBDIVISION
SHEET 44	PLAN OF THE SUBDIVISION
SHEET 45	PLAN OF THE SUBDIVISION
SHEET 46	PLAN OF THE SUBDIVISION
SHEET 47	PLAN OF THE SUBDIVISION
SHEET 48	PLAN OF THE SUBDIVISION
SHEET 49	PLAN OF THE SUBDIVISION
SHEET 50	PLAN OF THE SUBDIVISION



PLANNING DEPARTMENT

County Of Hidalgo

Raul E. Sesin, P.E., CFM
PLANNING ADMINISTRATOR

TO: Judge Juan D. Salinas III
County Commissioner's Court

FROM: Raul E. Sesin, P.E., Planning Administrator

DATE: March 11, 2008

RE: **Maciel Subdivision – Pct. 3**
Preliminary Approval

Maciel Subdivision is a four (4) lot subdivision located East of La Homa Road approximately, 486 feet North of Mile 9 North Road.

The proposed Subdivision lies within the Rural Area of the County.

The Drainage Report was submitted to, reviewed, and approved by the H.C.D.D. No. 1 Manager on February 19, 2008. The proposed subdivision lies within Zone "X" as per FEMA's FIRM.

The proposed subdivision plat will dedicate fifteen (15) feet on La Homa Road and ten (10) feet on a County Road of additional Road Right of Way in accordance with the Hidalgo County Thoroughfare Plan.

Sanitary Services will be provided by OSSF. Soil Analysis were conducted by Aniceto Izaguirre and approved by the Environmental Health Department.

Water Services will be provided by Sharyland Water Supply Corporation. There is an existing six (6) inch waterline on La Homa Road that will serve as the primary source of water for the proposed development.

The Subdivision Plat has been reviewed and complies with the Hidalgo County Subdivision Rules, Texas Water Development Board Model Subdivision Rules and the Texas Local Government Code. Staff comments are attached for your review.

The Hidalgo County Advisory Board convened and recommended **Preliminary Approval** on **March 5, 2008** subject to staff comments and future recommendations by Planning and other departments.

LOG OF ITEMS LACKING DURING SUBDIVISION REVIEW

Name of Subdivision: Maciel Subdivison 1st Review Page 1 of 1

Item Log	DESCRIPTION OF ITEMS:	Date	Initials
	<i>Plat is subject to additional comments from Planning, Right of Way, Health and HCDD No. 1 prior to consideration for final approval.</i>	2/28/08	CP
A	1st SHEET COMMENTS: As per ROW Comments please provide an additional 10.0' row dedicated by plat for the county road located on the rear of these lots.		
B	Provide a 25x25 corner clip for the lot intersecting with La Homa Rd. and county road.		
C	A 15.0 ft drainage swale easement on the rear of all lots is required by the Hidalgo County		
D	provide 15 ft utility easements for all the lots		
E	please verify if existing 40 ft road right of way has a St. name		
F	Show contour lines at one foot intervals.		
G	On metes and bounds please label point of beginning on drawing and describe on each call out if there are set iron rods on found iron rods.		
H	PLAT NOTES: #6) front setback should be at 40.0ft #7)provide drainage calculations in acre feet #9) provide datum for benchmark delete notes 12 and 17 and provide additional plat notes restricting access through 50 ft county road.		
I	Submit a copy of the soil test to our office.		
J	provide north arrow on vicinity map		
K	2nd SHEET COMMENTS: provide waterline crossing permits from the right of way		
L	on engineer certification show grand total for water improvements		
M	All modification must be reflected on the Spanish version.		
N	3rd SHEET COMMENTS: Provide spot topography elevations and extend topography at approximately 500 feet from property line.		
O	Provide contours at one foot intervals and label for contractor to regrade road side ditch.		
P	Provide 15.0 foot swale along the rear of all lots.		
Q	Please label concrete slab to be removed from the 50 ft. county road right of way.		
R	On construction cost estimate provide amounts before final review and submit an engineer construction cost estimate.		



PLANNING DEPARTMENT

County Of Hidalgo

Raul E. Sestin, P.E., CFM
PLANNING ADMINISTRATOR

TO: Judge Juan D. Salinas III
County Commissioner's Court

FROM: Raul E. Sestin, P.E., Planning Administrator

DATE: March 11, 2008

RE: **Pueblo de Palmas Phase 9 Subdivision – Pct. 3**
Final Approval with Financial Guarantee

Pueblo de Palmas Phase 9 is a ninety seven (97) lot subdivision located approximately 5650 feet South of its intersection with Mile 7 Road (FM 2221) and Sabal Palm Drive.

The proposed Subdivision lies within the Rural Area of the County.

The Drainage Report was submitted to, reviewed, and approved by the H.C.D.D. No. 1 Manager on September 13, 2004. The proposed subdivision lies within Zone "A & C" as per FEMA's FIRM.

The proposed subdivision plat will dedicate 23.50 feet on Mile 5 ½ Road of additional Road Right of Way in accordance with the Hidalgo County Thoroughfare Plan.

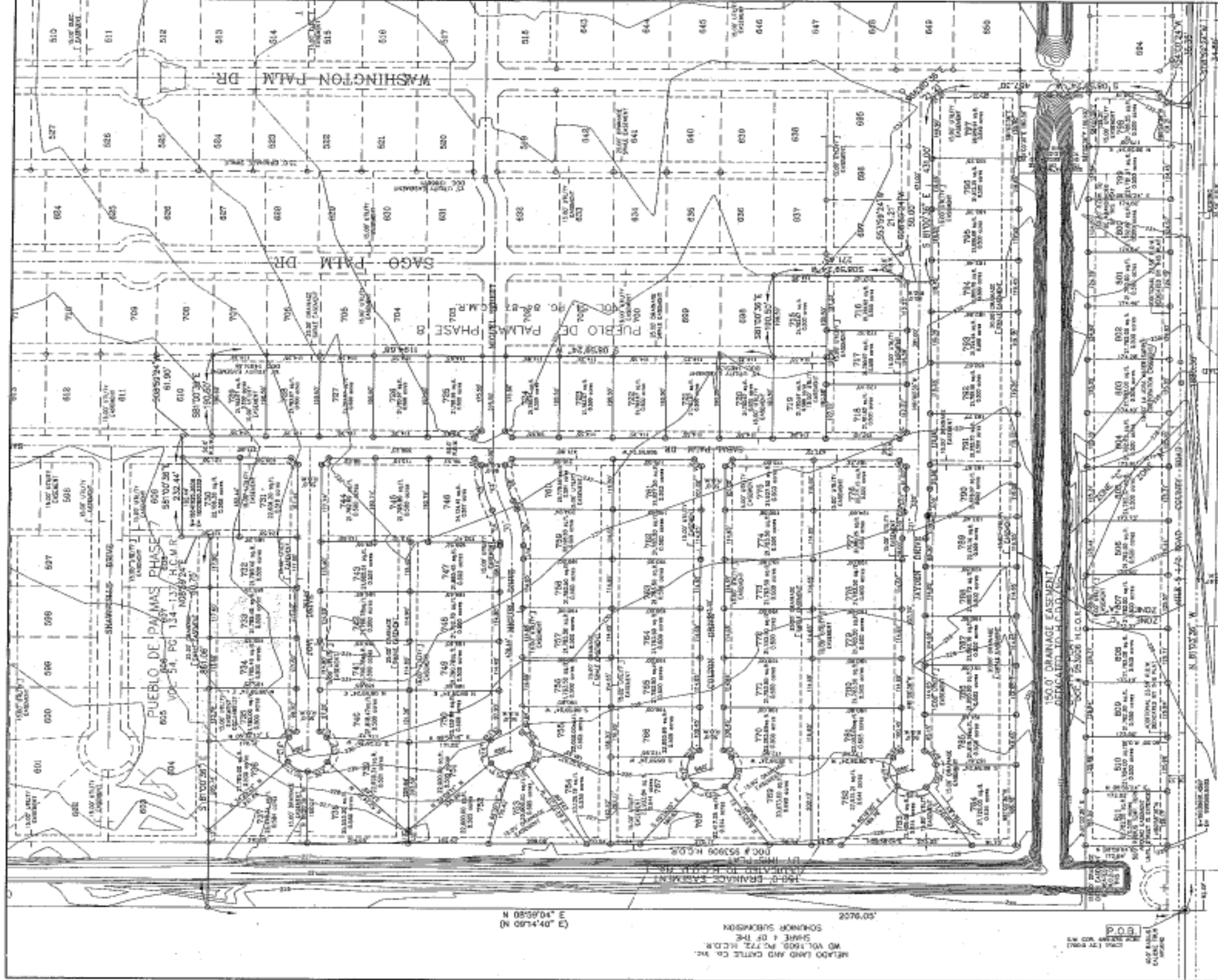
Sanitary Services will be provided by OSSF. Soil Analysis were conducted by Isidoro Gomez and approved by the Hidalgo County Environmental Health Department.

Water Services will be provided by La Joya Water Supply Corporation. There is an existing eight (8) inch waterline on Sabal Palm Drive that will serve as the primary source of water for the proposed development.

The Subdivision Plat has been reviewed and complies with the Hidalgo County Subdivision Rules, Texas Water Development Board Model Subdivision Rules and the Texas Local Government Code.

The Subdivision received Preliminary Approval from the Hidalgo County Commissioner's Court on May 08, 2007. The Subdivider is requesting Final Approval with Financial Guarantee. A Letter of Credit from Texas State Bank in the amount of \$106,700.00 was submitted to the Planning Department and addressed to the County Judge and County Commissioner's Court. The Letter of Credit will be used to secure the funds for the installation of ninety seven (97) septic tank systems.

The Hidalgo County Advisory Board convened and recommended **Final Approval with Financial Guarantee** on **March 05, 2008**.



102
 SALUDA DEL SOL ESTATES SUBDIVISION PHASE III
 VOL. 471 PG. 199, H.C.M.R.

101
 HOMEVILLE ASSOCIATION SUBDIVISION "C"
 VOL. 5, PG. 60, H.C.M.R.

SUBDIVISION PLAT OF
PUEBLO DE PALMAS PHASE 9
 BEING A RESUBDIVISION OF 70.658 ACRES
 OUT OF A
 999.878-ACRE TRACT OUT OF
 SHARE 4 OF THE SCHUMBER SUBDIVISION
 VOL. 2, PG. 88, H.C.M.R.
 HEDALGO COUNTY, TEXAS.

M MELDEN & HUNT INC.
 ENGINEERS - SURVEYORS - EXHAUSTIVE
 110 W. BENTLEY
 FORT WORTH, TEXAS 76102
 PHONE (817) 335-1100
 FAX (817) 335-1101
 EMPLOYED 1941



LEGEND:
 ○ FOUR INCH RISE
 ⊙ SIX INCH RISE NEW FLIGHT
 ⊙ CIPS STAINED YELLOW & WHITE
 ⊙ FOUR INCH PIPE
 ⊙ TWO COTTON POWER SPRINKLER
 NOTE: THREE ARE OF LOTS IN THIS PHASE

REVISION NOTES SHEET 2 OF 4 SHEETS

NO.	REVISION	DATE	APPROVED

DATE: 2-21-08
 DRAWN: [Signature]
 CHECKED: [Signature]
 FINAL CHECK: [Signature]

HEDALGO LAND AND CATTLE CO., INC.
 40 VOL. 1605, PG. 72, H.C.M.R.
 SHARE 4 OF THE
 SCHUMBER SUBDIVISION
 (2) 20'-4.95" (N)
 (3) 08°59'04" (E)
 207.92'

P.O.B.
 150' 0" DRAINAGE EASEMENT
 DEMONSTRATED TO H.C.M.R.



PLANNING DEPARTMENT

County Of Hidalgo

Raul E. Sesin, P.E., CFM
PLANNING ADMINISTRATOR

TO: Judge Juan D. Salinas III
County Commissioner's Court

FROM: Raul E. Sesin, P.E., Planning Administrator

DATE: March 11, 2008

RE: **Buchalter Commercial Subdivision – Pct. 3**
Final Approval with Financial Guarantee

Buchalter Commercial is a two (2) commercial lot subdivision located on the South side of FM 2221 (Mile 7 Road) approximately 900 feet East of Minnesota Road.

The proposed Subdivision lies within the City of Mission E.T.J. and was approved by the Planning and Zoning and City Commission of said City.

The Drainage Report was submitted to, reviewed, and approved by the H.C.D.D. No. 1 Manager on December 13, 2007. The proposed subdivision lies within Zone "X" as per FEMA's FIRM.

The proposed subdivision plat will dedicate twenty (20) feet on FM 2221 of additional Road Right of Way in accordance with the Hidalgo County Thoroughfare Plan.

Sanitary Services will be provided by OSSF.

Water Services will be provided by La Joya Water Supply Corporation. There is an existing eight (8) inch waterline on FM 2221 that will serve as the primary source of water for the proposed development.

The Subdivision Plat has been reviewed and complies with the Hidalgo County Subdivision Rules, Texas Water Development Board Model Subdivision Rules and the Texas Local Government Code.

The Subdivider is requesting Final Approval with Financial Guarantee. A Cash Deposit in the amount of \$3,000.00 was submitted to the Planning Department and deposited into Escrow Account No. 08-1100-211-00-000-018-0-000. The Cash Deposit will be used to secure the funds for the installation of two (2) septic tank systems.

The Hidalgo County Advisory Board convened and recommended **Final Approval with Financial Guarantee** on **March 05, 2008**.



PLANNING DEPARTMENT

County Of Hidalgo

Raul E. Sesin, P.E., CFM
PLANNING ADMINISTRATOR

TO: Judge Juan D. Salinas III
County Commissioner's Court

FROM: Raul E. Sesin, P.E., Planning Administrator

DATE: March 11, 2008

RE: **Frank's Subdivision – Pct. 2**
Final Approval with Financial Guarantee

Frank's Subdivision is a two (2) lot subdivision located on the North side of Minnesota Road approximately 500 feet West of "I" Road.

The proposed Subdivision lies within the Rural Area of the County.

The Drainage Report was submitted to, reviewed, and approved by the H.C.D.D. No. 1 Manager on August 02, 2007. The proposed subdivision lies within Zone "B" as per FEMA's FIRM.

The proposed subdivision plat will dedicate ten (10) feet on Minnesota Road of additional Road Right of Way in accordance with the Hidalgo County Thoroughfare Plan.

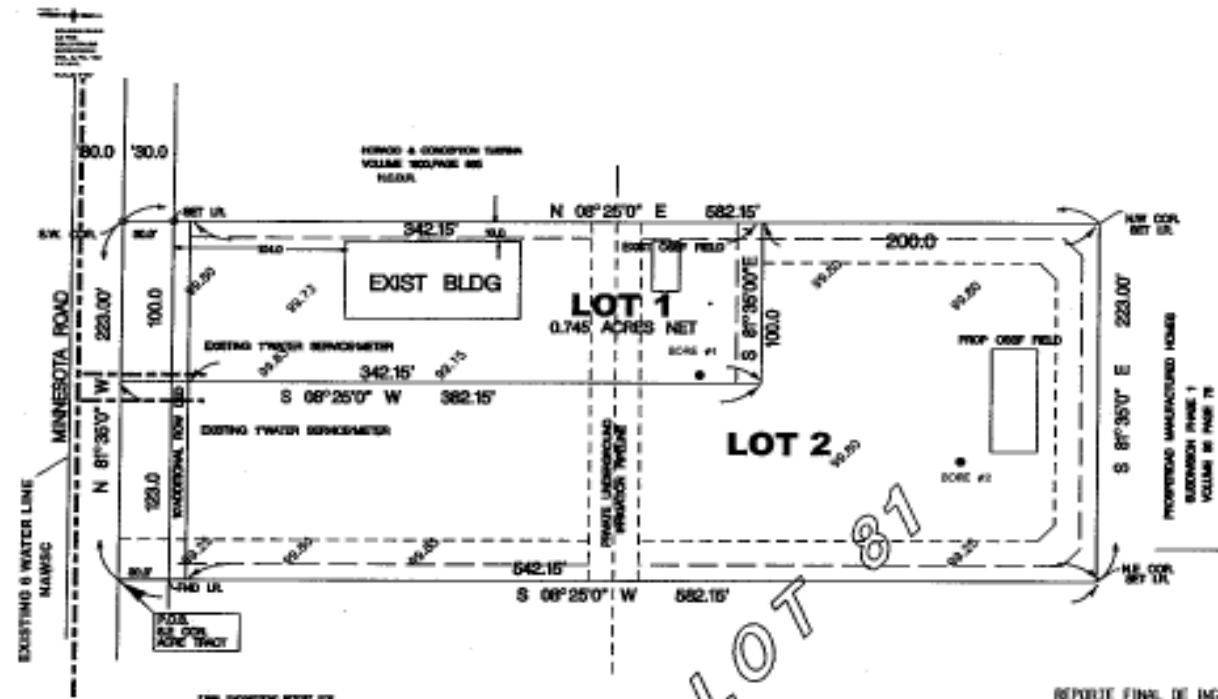
Sanitary Services will be provided by OSSF. Soil Analysis were conducted by Raul P. Flores, PE and approved by the Environmental Health Department.

Water Services will be provided by North Alamo Water Supply Corporation. There is an existing six (6) inch waterline on Minnesota Road that will serve as the primary source of water for the proposed development.

The Subdivision Plat has been reviewed and complies with the Hidalgo County Subdivision Rules, Texas Water Development Board Model Subdivision Rules and the Texas Local Government Code.

The Subdivision received Preliminary Approval from the Hidalgo County Commissioner's Court on January 30, 2008. The Subdivider is requesting Final Approval with Financial Guarantee. A Letter of Credit from Texas State Bank in the amount of \$1,800.00 was submitted to the Planning Department and addressed to the County Judge and County Commissioner's Court. The Letter of Credit will be used to secure the funds for the installation of two (2) septic tank systems.

The Hidalgo County Advisory Board convened and recommended **Final Approval with Financial Guarantee** on **March 05, 2008**.



FINAL DRAINAGE REPORT FOR FRANK'S SUBDIVISION
BY PAUL F. FLORES, P.E.

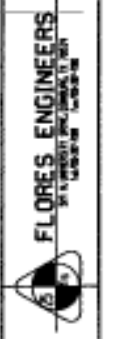
- I. Legal Description
A 2.48 tract of land out of a certain 12.58 acre tract of land out of Lot 81, Kelly - Pharr Subdivision, Hidalgo County, Texas, as recorded in Volume 3, Page 133, Map records of Hidalgo County, Texas.
- II. Location
The proposed subdivision is located approximately 688 feet west of the intersection at T Road and Minnesota Road.
- III. Proposed Use
The subdivision will consist of commercial and multi-family use only.
- IV. Topography and Soil
The subdivision has a general slope to the east of the subdivision towards T Road with a slope of less than 1%.
- V. Topography and Soil
Lands within said proposed Sepulveda Subdivision falls within FEMA Flood Zones 'B' areas of 588 - year floods areas of 100 - year flood with average depths of less than one foot or with drainage areas less than one square mile and areas protected by levees from 100 - year floods as per FEMA NFIL Flood Insurance Rate Map Community # 488334, Panel # 8425, Index C, as revised June 6, 2008.
- VI. Drainage Statement
The subdivision is required to detain 3,476 cfs of 8.88 acre feet of runoff or 17.75 of 18.04 acre feet per lot. Present drainage flows into Minnesota and T Road. The site will be graded with detention pond utilizing green areas as per attached site plan. Detention areas will be maintained by owner. Detention pond areas will be landscaped and sodded. An 8" bleeder line will be constructed to connect to the roadside ditch of the paved Minnesota Road.

FOR REVIEW ONLY NOT FOR RECORDING

FOR REVIEW ONLY NOT FOR CONSTRUCTION-NOT FOR RECORDING



**ENGINEERING REPORT
FRANK'S SUBDIVISION**



DATE OF PREPARATION
11/16/07
REVISED

REPORTE FINAL DE INGENIERIA PARA LA SUBDIVISION DE FRANK SEPULVEDA.

PAUL F. FLORES PE 39278

FRANK SEPULVEDA SUBDIVISION CONSISTE DE 2 LOTS Y ESTA LOCALIZADO APROXIMADAMENTE 688 PIES AL OESTE DE LA INTERSECCION DE T ROAD Y MINNESOTA ROAD. ESTAS LINDAS SON LAS SIGUIENTES: N 08° 25' 0" E 682.15' E, S 08° 25' 0" W 682.15' W, S 00° 25' 0" W 682.15' W, N 08° 25' 0" E 682.15' E.

LA COMPANIA OBRAS, UN LINDERO EN LA LINDA DE 6 PALANOS AL LADO SUR DE LA CALLE MINNESOTA. EL DISEÑO DE LA SUBDIVISION MUESTRA DOS SERVICIOS DE AGUA DE UNO PALANOS CADA UNO DE 25 PIES. LA SUBDIVISION MUESTRA SIEMPRE UNA LINDA EXISTENTE DE 6 PALANOS.

LOS MEDICIONES MECANICAS DE AGUA SON PROPORCIONADAS POR EL SUBDIVISION A COSTO DE ALAMBIER. ESTE PRECIO NO INCLUYE LA CONSTRUCCION DE LINEAS DE AGUA Y SERVICIOS QUE SE LE PAGA A LA COMPANIA DE MANAJE, UNO DE 4 3/4 PULGAS LAS MEDICIONES DE AGUA ESTAN EXISTENTES Y LISTAS PARA SER PUESTAS POR EL DISEÑADOR.

ENHANCER, RECONSTRUYENDO Y DISEÑO DE AGUA PARA LA SUBDIVISION.

SE PROPONE UNA TUBERIA DE 8" DE DIAMETRO EN LA LINEA DE AGUA DE 6 PALANOS EN EL LADO SUR DE LA CALLE MINNESOTA. EL DISEÑO DE LA SUBDIVISION MUESTRA DOS SERVICIOS DE AGUA DE UNO PALANOS CADA UNO DE 25 PIES. LA SUBDIVISION MUESTRA SIEMPRE UNA LINDA EXISTENTE DE 6 PALANOS. EL DISEÑO DE LA SUBDIVISION MUESTRA SIEMPRE UNA LINDA EXISTENTE DE 6 PALANOS. EL DISEÑO DE LA SUBDIVISION MUESTRA SIEMPRE UNA LINDA EXISTENTE DE 6 PALANOS.

CERTIFICACION

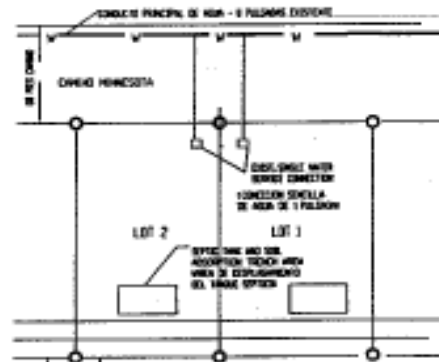
CON MI FIRMA, CERTIFICO QUE LOS SERVICIOS Y SISTEMAS DE AGUA Y DE DRENAJE, DESCRITOS EN ESTE DOCUMENTO CUMPLEN CON LAS REGLAS SUBDIVISIONALES Y LAS REGLAS CONCERNIENTES A LAS SUBDIVISIONES APROPIADAS EN LA SECCION 163.43 DEL TEXAS WATER CODE (CÓDIGO DE AGUA DE TEXAS), CERTIFICO QUE LOS DISEÑOS PARA INSTALAR LOS SISTEMAS DE AGUA Y DE DRENAJE SON ADECUADOS, SISTEMAS/SERVICIOS DE AGUA SON INSTALADOS Y CUMPLEN LOS REQUISITOS MENCIONADOS EN EL CODIGO DE AGUA DE TEXAS PARA SERVICIOS DE AGUA Y DE DRENAJE EN LA SUBDIVISION. SE HA TENDIDO UN TOTAL DE 4 3/4 PULGAS A NIVEL ALMO WATER SUPPLY CONSTRUCCION PARA LA INSTALACION DEL SERVICIO DE AGUA.

PAUL F. FLORES
LICENSED PROFESSIONAL ENGINEER NO. 39278

MEDICIONES DE AGUA-MEDICIONES DE 1 1/2" CADA
SERVICIO DE AGUA-PALANOS 25 PIES
SERVICIO DE DRENAJE-DIAMETRO 8" CADA
DRENAJE FLUJAL

BY MY SIGNATURE I CERTIFY THAT THIS SUBDIVISION FALLS IN
Lands within said proposed Sepulveda Subdivision falls within FEMA Flood Zones 'B' areas of 588 - year floods areas of 100 - year flood with average depths of less than one foot or with drainage areas less than one square mile and areas protected by levees from 100 - year floods as per FEMA NFIL Flood Insurance Rate Map Community # 488334, Panel # 8425, Index C, as revised June 6, 2008

PAUL F. FLORES PE 39278



TYPICAL DETAIL OF SERVICE LINES AND WATER METER BOXES
DETALLE TÍPICO DE LA LINEA DEL SERVICIO Y MEDIDORES DE AGUA

WATER DISTRIBUTION FACILITIES DESCRIPTION, LOCATION AND PERMITS/NOTES

BY PAUL F. FLORES, P.E.

FRANK SEPULVEDA SUBDIVISION CONSISTE DE 2 LOTS Y ESTA LOCALIZADO APROXIMADAMENTE 688 PIES AL OESTE DE LA INTERSECCION DE T ROAD Y MINNESOTA ROAD. ESTAS LINDAS SON LAS SIGUIENTES: N 08° 25' 0" E 682.15' E, S 08° 25' 0" W 682.15' W, S 00° 25' 0" W 682.15' W, N 08° 25' 0" E 682.15' E.

LA COMPANIA OBRAS, UN LINDERO EN LA LINDA DE 6 PALANOS AL LADO SUR DE LA CALLE MINNESOTA. EL DISEÑO DE LA SUBDIVISION MUESTRA DOS SERVICIOS DE AGUA DE UNO PALANOS CADA UNO DE 25 PIES. LA SUBDIVISION MUESTRA SIEMPRE UNA LINDA EXISTENTE DE 6 PALANOS.

LOS MEDICIONES MECANICAS DE AGUA SON PROPORCIONADAS POR EL SUBDIVISION A COSTO DE ALAMBIER. ESTE PRECIO NO INCLUYE LA CONSTRUCCION DE LINEAS DE AGUA Y SERVICIOS QUE SE LE PAGA A LA COMPANIA DE MANAJE, UNO DE 4 3/4 PULGAS LAS MEDICIONES DE AGUA ESTAN EXISTENTES Y LISTAS PARA SER PUESTAS POR EL DISEÑADOR.

SEWER FACILITIES DESCRIPTION, LOCATION AND PERMITS/NOTES

BY PAUL F. FLORES, P.E.

FRANK SEPULVEDA SUBDIVISION CONSISTE DE 2 LOTS Y ESTA LOCALIZADO APROXIMADAMENTE 688 PIES AL OESTE DE LA INTERSECCION DE T ROAD Y MINNESOTA ROAD. ESTAS LINDAS SON LAS SIGUIENTES: N 08° 25' 0" E 682.15' E, S 08° 25' 0" W 682.15' W, S 00° 25' 0" W 682.15' W, N 08° 25' 0" E 682.15' E.

LA COMPANIA OBRAS, UN LINDERO EN LA LINDA DE 6 PALANOS AL LADO SUR DE LA CALLE MINNESOTA. EL DISEÑO DE LA SUBDIVISION MUESTRA DOS SERVICIOS DE AGUA DE UNO PALANOS CADA UNO DE 25 PIES. LA SUBDIVISION MUESTRA SIEMPRE UNA LINDA EXISTENTE DE 6 PALANOS. EL DISEÑO DE LA SUBDIVISION MUESTRA SIEMPRE UNA LINDA EXISTENTE DE 6 PALANOS.

LOS MEDICIONES MECANICAS DE AGUA SON PROPORCIONADAS POR EL SUBDIVISION A COSTO DE ALAMBIER. ESTE PRECIO NO INCLUYE LA CONSTRUCCION DE LINEAS DE AGUA Y SERVICIOS QUE SE LE PAGA A LA COMPANIA DE MANAJE, UNO DE 4 3/4 PULGAS LAS MEDICIONES DE AGUA ESTAN EXISTENTES Y LISTAS PARA SER PUESTAS POR EL DISEÑADOR.

CERTIFICATION

PAUL F. FLORES
LICENSED PROFESSIONAL ENGINEER NO. 39278

SUBDIVISION CERTIFICATION

I, BY COMPLETING THE IMPROVEMENTS DESCRIBED ON THE PLAN, SUBDIVISION WILL COMPLY WITH HUNGARIAN STATE STANDARDS AND THAT WATER QUALITY AND CONNECTIONS INCLUDING WATER INTAKE TO THE LOTS MEET SUCH STANDARDS AND AS SEWER CONNECTIONS TO THE LOTS OR SEPTIC TANKS WEST OR WILL MEET SUCH STANDARDS AND WILL BE THE DESIGNER AS REQUIRED BY SECTION 163.43 OF THE COUNTY REGULATIONS.

SUBDIVISION STATEMENT

I, PAUL F. FLORES, FRANK'S SUBDIVISION ENGINEER CERTIFY THAT THE IMPROVEMENTS DESCRIBED ON THE PLAN, SUBDIVISION WILL COMPLY WITH HUNGARIAN STATE STANDARDS AND THAT WATER QUALITY AND CONNECTIONS INCLUDING WATER INTAKE TO THE LOTS MEET SUCH STANDARDS AND AS SEWER CONNECTIONS TO THE LOTS OR SEPTIC TANKS WEST OR WILL MEET SUCH STANDARDS AND WILL BE THE DESIGNER AS REQUIRED BY SECTION 163.43 OF THE COUNTY REGULATIONS.

FRANK SEPULVEDA OWNER

BEFORE ME, THE UNDERSIGNED AUTHORITY, ON THIS DAY APPROVED FRANK SEPULVEDA KNOWS TO ME BY THE PERSON WHOSE NAME IS SUBSCRIBED TO THE FOREGOING INSTRUMENT AND ACKNOWLEDGED TO ME THAT HE EXECUTED THE SAME PURSUANT TO HIS VOLUNTARY AND CONSIDERATION THEREOF STATED UPON UNDER MY HAND AND SEAL OF THIS OFFICE, THIS 11th day of November, 2007.

NOTARY PUBLIC IN AND FOR THE STATE OF TEXAS
BY COMMISSION EXPIRES

NO.	DATE	REVISION	BY
1	11/16/07	1	PAUL F. FLORES

NO.	DATE	REVISION	BY
1	11/16/07	1	PAUL F. FLORES

CADA LINDA EN LA SUBDIVISION DEBE MANTENERSE EN SU ESTADO ORIGINAL Y SIN MODIFICACIONES. EL DISEÑO DE LA SUBDIVISION MUESTRA SIEMPRE UNA LINDA EXISTENTE DE 6 PALANOS. EL DISEÑO DE LA SUBDIVISION MUESTRA SIEMPRE UNA LINDA EXISTENTE DE 6 PALANOS. EL DISEÑO DE LA SUBDIVISION MUESTRA SIEMPRE UNA LINDA EXISTENTE DE 6 PALANOS.



PLANNING DEPARTMENT
County Of Hidalgo

Raul E. Sesin, P.E.
Planning Administrator

TO: JUDGE JUAN D. SALINAS, III
COUNTY COMMISSIONER'S COURT

FROM: RAUL E. SESIN, P.E., PLANNING ADMINISTRATOR

DATE: MARCH 05, 2008

RE: LANTANA ACRES NO. 6 SUBDIVISION – PCT. 4

ON OCTOBER 9, 2007, THE COUNTY COMMISSIONERS COURT GRANTED FINAL APPROVAL WITH LETTER OF CREDIT NO. 2994-S FOR THE ABOVE REFERENCED SUBDIVISION. THE LETTER OF CREDIT WAS USED TO SECURE THE FUNDS FOR THE PAVING AND DRAINANGE IMPROVEMENTS, WATER IMPROVEMENTS AND THE INSTALLATION OF ALL SEPTIC TANK SYSTEMS.

THE DEVELOPER IS REQUESTING A FINAL RELEASE OF THE LETTER OF CREDIT IN THE AMOUNT OF \$63,950.00 DOLLARS. THIS REFLECTS THE COMPLETION OF THE PAVING IMPROVEMENTS

STAFF RECOMMENDS APPROVAL FOR THE RELEASE OF THE LETTER OF CREDIT IN THE AMOUNT OF \$63,950.00 FOR THE AFOREMENTIONED IMPROVEMENTS.

FIRST NATIONAL BANK L.O.C NO. 2994-S

ORIGINAL AMOUNT	\$ 405,310.00
1 ST RELEASE	\$ 97,900.00
2 ND RELEASE	\$ 177,460.00
3 RD RELEASE	\$ 66,000.00
Final Release	\$ 63,950.00
BALANCE	\$ 0



PLANNING DEPARTMENT

County Of Hidalgo

Raul E. Sesin, P.E.
Planning Administrator

TEXAS STATE BANK



IRREVOCABLE STANDBY LETTER OF CREDIT NO. 2994-S

TO: Hidalgo County Judge
The Honorable J. D. Salinas
100 E. Cano, 2nd Floor
Edinburg, TX 78539

DATE: September 20, 2007

SUBDIVISION NAME: Lantana Acres No. 6

EXPIRATION DATE: September 20, 2008

We hereby authorize you to draw at sight on Texas State Bank for the account of The Three Grandes, LTD (the Subdivider), P. O. Box 959, Edinburg, Texas 78540-0959 up to the aggregate amount of Four Hundred Five Thousand Three Hundred Ten and No/100th (\$405,310.00 USD) available by your draft(s) accompanied by a certification by the county judge, any county commissioner or the county treasurer that the following condition exists:

1) "A condition of draw exists under the Subdivision Construction Agreement dated (enter date of agreement), by and between Subdivider and the County of Hidalgo (the Agreement). County is in substantial compliance with the terms of said Agreement and has calculated the amount of this draft in accordance with the terms of the Agreement."

Partial drawings are allowed and the letter of credit shall be reduced by the amount of such partial draws as well as by any reduction letters authorized by the County. The sum of such partial draws shall on no account exceed the stated amount of this credit, and upon any draw, reduction letter, cancellation, or maturity that exhausts this credit, the original of this credit will be surrendered to us.

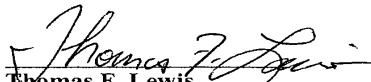
Drafts must be drawn and presented on or by September 20, 2008, at the close of business of the Issuer of this credit. All draft(s) drawn under this standby letter of credit must be marked "Drawn Under Texas State Bank Irrevocable Standby Letter of Credit No. 2994-S, Dated September 20, 2007", and be presented to Texas State Bank, 3900 North Tenth Street, Attention: Letter of Credit Department, 4th Floor, McAllen, Texas 78501. Drafts will be honored within five calendar days of presentment.

Except as otherwise expressly stated herein, this credit is subject to the Uniform Customs and Practice for Documentary Credits (2007 Revision) International Chamber of Commerce Publication No. 600.

We hereby engage all drawers that draft(s) drawn under this credit and presented to Issuer in compliance with the terms and conditions of this credit will be duly honored. Presentation must be made on or before the expiration date.

This letter of credit is irrevocable prior to its expiration date unless both parties consent to revocation in writing.

TEXAS STATE BANK

By: 
Thomas F. Lewis
Executive Vice President

2402 E. Griffin Parkway • Mission, Texas 78572 • (956) 519 - 5300 • Fax (956) 585 - 9740

AI-8300
Early Voting Sites
CC REGULAR

13.A.

Date: 03/11/2008
Submitted By: Monica Badillo, BUDGET & MANAGEMENT
Submitted For: Teresa Navarro
Department: BUDGET & MANAGEMENT
Agenda Area: Elections Administration

Information

CAPTION

Discussion and approval of Early Voting sites (dates & times) for the Primary Runoff, April 8, 2008.

BACKGROUND

Fiscal Impact

FISCAL YEAR: **ACCT. #:**
FUNDS AVAILABLE Y/N?: **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

Discussion and approval only. No fiscal impact.

Attachments

Link: [Polling Locations](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	03/06/2008 04:11 PM	APRV
2	Veronica Lopez	Veronica Lopez	03/07/2008 07:45 AM	APRV
3	Auditor's Office		03/07/2008 05:55 PM	NEW

Form Started By: Monica Badillo
Started On: 03/06/2008 02:37 PM
Final Approval Date: 03/07/2008

FROM - Feb. 19 to Feb. 29, 2008 - CALL (956) 784-VOTE (8683) FOR GENERAL INFORMATION

April 8, 2008 – RUNOFF PRIMARY ELECTION

EARLY VOTING SCHEDULE

<u>Dates</u>		<u>Hours</u>
Monday	March 31, 2008	7:00 A.M. -- 7:00 P.M.
Tuesday	April 1, 2008	7:00 A.M., -- 7:00 P.M.
Wednesday	April 2, 2008	7:00 A.M. -- 7:00 P.M.
Thursday	April 3, 2008	7:00 A.M. -- 7:00 P.M.
Friday	April 4, 2008	7:00 A.M. -- 7:00 P.M.

-----EARLY VOTING SUBSTATION LOCATIONS-----

EDINBURG SUB
ELECTIONS OFFICE
101 South 10th Ave.
Edinburg, Texas

McALLEN SUB
PALMER PAVILION
301 East Hackberry
McAllen, Texas

McALLEN SUB
LARK COMMUNITY CENTER
2601 Lark Avenue
McAllen, Texas

McALLEN SUB
OLD CITY HALL
311 North 15th St.
McAllen, Texas

PHARR SUB(new location)
JOSE PEPE SALINAS
1011 W. Kelley
Pharr, Texas

SAN JUAN SUB
FIRE STATION #2
2301 N. Longoria Road
San Juan, Texas

LAS MILPAS SUB
LAS MILPAS COMM. CTR.
7107 South Cage
Las Milpas, Texas

ALAMO SUB
ALAMO PUBLIC LIBRARY
416 N. Tower Road
Alamo, Texas

HIDALGO SUB
CITY HALL
704 E. Texano
Hidalgo, Texas

DONNA SUB
AMIGOS DEL VALLE CTR.
1408 Silver Avenue
Donna, Texas

MERCEDES SUB
CITY HALL
400 South Ohio
Mercedes, Texas

WESLACO SUB
NEW CITY HALL
255 S. Kansas Ave.
Weslaco, Texas

MISSION SUB
COMMISSIONER PCT. #3 OFC
724 N. Breyfogle Road
Palmview, Texas

MISSION SUB
CITY HALL
1201 E. 8th
Mission, Texas

****DURING THE EARLY VOTING PERIOD, YOU MAY VOTE AT ANY OF THESE LOCATIONS****
(Durante el periodo de votación temprana, usted podrá votar en cualquiera de estos lugares)

******CALL (956) 784-VOTE (8683) FOR GENERAL INFORMATION******

Compliments of the Elections Department, 101 South 10th Ave. Edinburg, TX. (Last Update: 03/05/08)

AI-8274

14.A.

**Indigent Defense Program membership dues
CC REGULAR**

Date: 03/11/2008
Submitted By: David Sinder, INDIGENT DEFENSE
Submitted For: David Sinder
Department: INDIGENT DEFENSE
Agenda Area: Auditor's Office

Information

CAPTION

Requesting approval to renew 2008 membership dues for the Indigent Defense Program (for Isidro Sepulveda Jr. and David Sinder) by the Texas Association for Court Administration and issue payment in the amount of \$100.00.

BACKGROUND

Fiscal Impact

FISCAL YEAR: ACCT. #: 8-1100-412-00-009-003-0-810
FUNDS AVAILABLE Y/N?: MATCHING FUNDS Y/N?:
BUDGETARY IMPACT:
Available balance is \$100.00 as of 3/6/08.

Attachments

Link: [TACA Membership
Renewal Notice](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	03/05/2008 03:25 PM	APRV
2	Dale Kennan	Dale Kennan	03/07/2008 08:43 AM	APRV
3	Auditor's Office		03/07/2008 05:55 PM	NEW

Form Started By: David Sinder
Started On: 03/05/2008 02:37 PM
Final Approval Date: 03/07/2008

TEXAS ASSOCIATION FOR COURT ADMINISTRATION MEMBERSHIP RENEWAL NOTICE

This is a reminder that your membership dues in the Texas Association for Court Administration are now due. Please use this card as a renewal application and make any necessary changes to your name, address, etc., so that we may update our database. Your continued involvement is encouraged.

The annual renewal fee for a regular membership is **\$50. *AKK***

Please make the check payable to the Texas Association for Court Administration, and mail the check with the renewal card to the following address:

Texas Association for Court Administration
Attn: Sharese Hurst
Correctional Management Institute of Texas
George J. Beto Criminal Justice Center
Sam Houston State University
Huntsville, Texas 77341-2296

Thank you for your continued support.

APFN: Dale K

Texas Association for Court Administration
Correctional Management Institute of Texas
George J. Beto Criminal Justice Center
Sam Houston State University
Huntsville, Texas 77341-2296



UNITED STATES POSTAGE
02 1A \$ 00.26⁰
0004395608 JAN 03 2008
MAILED FROM ZIP CODE 77340

Isidro Sepulveda, Jr.
Compliance Monitor
Hidalgo County Indigent Defense
100 North Closer, Annex 1
Edinburg, Texas 78539

COPY



ACCOUNT # _____
COPIES RECEIVED ON _____
PRICE RECEIVED ON *1/10/08*

TEXAS ASSOCIATION FOR COURT ADMINISTRATION MEMBERSHIP RENEWAL NOTICE

This is a reminder that your membership dues in the Texas Association for Court Administration are now due. Please use this card as a renewal application and make any necessary changes to your name, address, etc., so that we may update our database. Your continued involvement is encouraged.

The annual renewal fee for a regular membership is \$50.

Please make the check payable to the Texas Association for Court Administration and mail the check with the renewal card to the following address:

Texas Association for Court Administration
Attn: Sharese Hurst
Correctional Management Institute of Texas
George J. Beto Criminal Justice Center
Sam Houston State University
Huntsville, Texas 77341-2296

RECEIVED BY
COUNTY AUDITOR
JAN 22 PM 2:55

Thank you for your continued support.

Texas Association for Court Administration
Correctional Management Institute of Texas
George J. Beto Criminal Justice Center
Sam Houston State University
Huntsville, Texas 77341-2296



ACCOUNT # _____
BY *David Slinder*
GOODS RECEIVED ON *1/13/08*
INVOICE RECEIVED ON *1/13/08*

David Slinder
Indigent Defense Compliance Monitor
Hidalgo County Indigent Defense
100 North Closser, Annex 1
Edinburg, Texas 78539

COPY



AI-8297

15.A.

CLIA Renewal and Deletion/Creation of Positions and Budgeted Salary Adjustments

CC REGULAR

Date: 03/11/2008
Submitted By: Margarita Gonzalez, WIC
Submitted For: Norma L. Longoria WIC Director
Department: WIC
Agenda Area: WIC

Information

CAPTION

1. Requesting approval to renew the CLIA Laboratory user fees for certificate of waiver for 7/18/08-7/17/2010 in the amount of \$150.00. Requisition #126261-obj. 810.
2. Discussion, consideration and approval to delete one (1) vacant NE/BF Coordinator position, slot no. 350-001-0004 at \$60,241.00 and one (1) vacant LVN position, slot no. 350-001-0043 at \$38,060.00.
3. Discussion, consideration and approval to create one (1) permanent full-time Nutrition Education Coordinator position slot #350-001-0219 at \$52,000.00 and one (1) permanent full-time Breastfeeding Coordinator position, slot no. 350-001-0220 at \$52,000.00.
4. Discussion, consideration and approval to correct the budgeted salary for (1) one permanent full time Clerk position slot #350-001-0147 to \$18,763.00 effective next full pay period. (3/17/08)
5. Approval of revised salary schedule.

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 **ACCT. #:** 8-1292-441-00-350-001-8-XXX
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

Available balance as of 03/07/08. Difference in salary to be funded from within department budget. RC

Attachments

- Link: [CLIA](#)
Link: [BF Coord](#)
Link: [Clerk](#)
Link: [NE Coord](#)
Link: [Fiscal Note](#)
Link: [Revised Salary Schedule](#)
-

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	03/06/2008 03:07 PM	APRV
2	Damaris San Miguel	Damaris San Miguel	03/07/2008 02:21 PM	APRV
3	Rosalinda Cantu	Rosie Cantu	03/07/2008 05:54 PM	APRV
4	Auditor's Office		03/07/2008 05:55 PM	NEW
Form Started By: Margarita Gonzalez			Started On: 03/06/2008 02:05 PM	
Final Approval Date: 03/07/2008				

HIDALGO COUNTY WIC DEPARTMENT

Job Title:	BF Coordinator	FLSA Status:	Exempt
Dept No:	350	Civil Service Status:	Non-Exempt

SUMMARY:

Under guidelines of State WIC Program collaborates in creation and development of the Breastfeeding Plan. Conducts audits of all clinics functions and peer counselors to assure compliance with local, state, and federal guidelines. Develops Breastfeeding lessons and materials. Provides B.F. training to WIC staff. Ensures BF standards in the clinics. Provides professional coverage for clinic supervisors as needed. Is responsible for ordering and dispensing of Breast pumps for the agency. Coordinates all BF outreach activities.

Responsible to: WIC Director

ESSENTIAL DUTIES AND RESPONSIBILITIES:

The BF coordinator shall oversee:

- The implementation of BF plan;
 - Ensuring its availability at the LA for review and documenting changes and submitting amendments to the State , if necessary, during the year.
- The Promotion of BF by ensuring that all clinic sites have all necessary pamphlets, videos, lesson outline, and other materials.
- Quality assurance related to BF activities including:
 - ensuring the accuracy of breastfeeding information provided by LA;
 - observing group BF classes and individual counseling to ensure accurate and appropriate delivery of information;
 - Reviewing participant feedback related to breastfeeding and making necessary changes.
- Coordination of BF training activities including:
 - Conducting peer counseling training required for those teaching group classes or conducting individual counseling.
 - Ensures that written documentation of the completion of modules shall be kept on file at the LA and shall include staff name, date completed and module(s) completed.
 - Coordination and documentation of BF training at the LA.
 - Networking with other health professionals to promote and support BF in the community. Coordination of BF outreach activities.
 - Oversees the LA BF Peer Counselor Program.
 - Updating referral list of qualified individuals able to answer BF questions.
 - Teach assembly, use and cleaning of breast pumps and expression, storage of human milk to WIC staff.
 - Serves as a resource to WIC staff.

- Trains new personnel, instructs subordinates on BF policies and procedures.
- Attends NE/BF Annual conference and any other comparable training needed.
- Performs any other related duties assigned by the WIC Director.

QUALIFICATION REQUIREMENTS:

To perform this job successfully, an individual must be able to perform each essential duty satisfactorily. The requirements listed below are representative of the knowledge, skill and/or ability required. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential duties and responsibilities.

EDUCATION and/or EXPERIENCE

- Graduate of an accredited college or university with a B.S. degree in Nutrition, Dietetics, or Home Economics with strong emphasis on Nutrition and Public Health and/or Licensed Dietitian and/or Registration with ADA preferred.
- Trained BF Educator and International Board Certified Lactation Consultant preferred.
- Applying principles of nutrition, breastfeeding and basic sciences of community health and social welfare.
- One (1) year experience in breastfeeding counseling, desirable.
- Knowledge of all areas of breastfeeding to be covered by breastfeeding staff.
- Extensive knowledge of WIC policies and procedures with emphasis on Breastfeeding.
- Applying preventative health practices in the community.
- Identifying, collecting, assessing, and evaluating nutritional/breastfeeding data.
- Presenting and developing in-service training and materials with good communication skills.
- Understanding the principles and techniques of management, education, group leadership, theories of learning and cultural differences.
- Planning and organizing skills along with objective evaluation skills.

CERTIFICATES, LICENSES, REGISTRATIONS

- Employee must have a current valid Texas Motor Vehicle Operator's License.
- Must be able to be insured by the County's Insurance carrier and have availability of personal car.
- Good physical and mental health (Immunization Record).
- Ability to find job satisfaction in the growth and development of the WIC Program.
- Participation and representative in community and professional organizations.

PHYSICAL DEMANDS:

The physical demands described here are representative of those that must be met by an employee to successfully perform the essential functions of this job.

While performing the duties of this job, the employee is required to talk or hear. The employee is required to stand. The employee is required to walk; sit; use hands to finger, handle, or feel objects, tools, or controls; reach with hands and arms; climb or balance; stoop, and kneel.

The employee must occasionally lift and/or move over twenty-five (25) pounds. Specific vision abilities required by this job include close vision, depth perception, and the ability to adjust focus.

WORK ENVIRONMENT:

The work environment characteristics described here are representative of those an employee encounters while performing the essential functions of this job.

The noise level in the work environment is usually moderate.

SAFETY REQUIREMENTS:

Maintain physical conditions appropriate to the performance of assigned duties and responsibilities, which may include the following:

- sitting for extended periods of time
- operating assigned equipment

Maintain mental capacity, which permits:

- making sound decisions and using good judgment
- demonstrating intellectual capabilities

Effectively handle a work environment and conditions, which involve:

- working closely with others
- working in a multi-task environment

Maintain effective audio-visual discrimination and perception needed for:

- making observations
- reading and writing
- operating assigned equipment
- communicating with others

ACCIDENT PREVENTION PROGRAM:

Required to follow all departments' safety regulations.

HIDALGO COUNTY WIC DEPARTMENT

Job Title: Clerk	FLSA Status: Non-Exempt
Dept No: 350	Civil Service Status: Non-Exempt

SUMMARY:

Pulls and files records, answers phone, issues appointments. Maintains and prepares documents and reports. Interprets WIC policies, gives nutrition education, issues vouchers and refers to other health sources.

ESSENTIAL DUTIES AND RESPONSIBILITIES:

- Identify criteria required for participant eligibility in the WIC Program.
- Screen applicants and determine if they are categorically eligible.
- Follows procedures according to time for processing applicants.
- Recognize acceptable documents as proof of identity and apply different methods to verify residency.
- Determine income accurately.
- Follow procedures to complete forms: WIC 35 and 35-2.
- Comply with National Voter Registration Act.
- Utilize good customer service skills, maintain applicant's confidentiality.
- Input all information from Quick Intake Form and CDE forms into computer.
- Issue Food Vouchers to participants and maintains voucher security.
- Maintain proper reports according to automation policies.
- Prepare and maintain Food Voucher usage reports legible and correctly according with Automation policies.
- Coordinate participant's appointments with other clinic appointments.
- Pull and prepare records prior to scheduled clinics.
- Re-file records within 24 hours. Close records at the end of the month.
- Take appropriate action for lapses according to policy.
- Read immunization cards and make appropriate referral.
- Coordinate WIC with other health services and agencies.
- Conduct Nutrition Education classes.
- Performs any other duties as assigned by the WIC Director.

QUALIFICATION REQUIREMENTS:

To perform this job **successfully**, an individual must be able to perform each essential duty satisfactorily. The requirements listed below are representative of the knowledge, skill and/or ability required. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential duties and responsibilities.

EDUCATION and/or EXPERIENCE

- High School diploma or GED required.
- One (1) year clerical work experience desirable, but not required.
- Typing skills preferred.
- Certificate acquired through a technical or business school preferred.

CERTIFICATES, LICENSES, REGISTRATIONS

- Employee must have a current valid Texas Motor Vehicle Operator's License.
- Availability of personal car, and have liability car insurance.
- Good physical and mental health.
- Immunization record up to date and annual Tuberculin test.

PHYSICAL DEMANDS:

The physical demands described here are representative of those that must be met by an employee to successfully perform the essential functions of this job.

While performing the duties of this job, the employee is required to talk or hear. The employee is required to stand. The employee is required to walk; sit; use hands to finger, handle, or feel objects, tools, or controls; reach with hands and arms; climb or balance; stoop, and kneel.

The employee must occasionally lift and/or move over twenty-five (25) pounds. Specific vision abilities required by this job include close vision, depth perception, and the ability to adjust focus.

WORK ENVIRONMENT:

The work environment characteristics described here are representative of those an employee encounters while performing the essential functions of this job.

The noise level in the work environment is usually moderate.

SAFETY REQUIREMENTS:

Maintain physical conditions appropriate to the performance of assigned duties and responsibilities, which may include the following:

- sitting for extended periods of time
- operating assigned equipment

Maintain mental capacity, which permits:

- making sound decisions and using good judgment
- demonstrating intellectual capabilities

Effectively handle a work environment and conditions, which involve:

- working closely with others
- working in a multi-task environment

Maintain effective audio-visual discrimination and perception needed for:

- making observations
- reading and writing
- operating assigned equipment
- communicating with others

ACCIDENT PREVENTION PROGRAM:

Required to follow all departments' safety regulations.

HIDALGO COUNTY WIC DEPARTMENT

Job Title:	NE Coordinator	FLSA Status:	Exempt
Dept No:	350	Civil Service Status:	Non-Exempt

SUMMARY:

Under guidelines of State WIC Program collaborates in creation and development of the Nutrition Education Plan. Conducts Nutrition Education audits of all clinic functions to assure compliance with local, state, and federal guidelines. Develops Nutrition Education lessons and materials. Provides N.E. training to WIC staff. Ensures NE standards in the clinics. Provides professional coverage for clinic supervisors as needed. Oversees and supervises WCS staff according to WCS Plan. Provides High Risk counseling as needed. Is part of the QA Plan committee. Organizes outreach activities and materials.

Responsible to: WIC Director

ESSENTIAL DUTIES AND RESPONSIBILITIES:

The NE coordinator shall oversee:

- The implementation of NE plan;
 - Ensuring its availability at the LA for review and documenting changes and submitting amendments to the State and NE Plan, if necessary, during the year.
- The delivery of Nutrition Education by ensuring that all clinic sites have all necessary pamphlets, videos, lesson outline, and other materials.
- Quality assurance related to NE activities including:
 - ensuring the accuracy of the nutrition information provided by LA;
 - observing group NE classes and individual counseling to ensure accurate and appropriate delivery of information;
 - Reviewing participant feedback related to nutrition education and breastfeeding and making necessary changes.
- Coordination of NE training activities including:
 - Conducting staff training required for those teaching group classes or conducting individual counseling, training on each month's group classes shall be provided in advance.
 - Ensuring that all staff that teach group classes or provide individual counseling complete the nutrition modules within the specified timeframes. Written documentation of the completion shall be kept on file at the LA and shall include staff name, date completed and module(s) completed.
 - Coordination and documentation of Nutrition Education training at the LA.
 - Networking with other health professionals to promote and support Nutrition in the community.
 - Oversees the WCS Program and WCS staff.

- Provide High Risk Nutrition counseling as needed. Serves as part of the Quality Assurance committee.
- Conducts Special Formula approvals as needed.
- Serves as a resource to WIC staff.
- Trains new personnel, instructs subordinates on policies and procedures.
- Attends NE/BF Annual conference and any other comparable training needed.
- Performs any other related duties assigned by the WIC Director.

QUALIFICATION REQUIREMENTS:

To perform this job successfully, an individual must be able to perform each essential duty satisfactorily. The requirements listed below are representative of the knowledge, skill and/or ability required. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential duties and responsibilities.

EDUCATION and/or EXPERIENCE

- Graduate of an accredited college or university with a B.S. degree in Nutrition, Dietetics, or Home Economics with strong emphasis on Nutrition and Public Health and/or Licensed Dietitian and/or Registration with ADA preferred.
- Applying principles of nutrition, breastfeeding and basic sciences of community health and social welfare.
- One (1) year experience in nutrition counseling, desirable.
- Knowledge of all areas of nutritional education to be covered by nutrition education/breastfeeding staff.
- Extensive knowledge of WIC policies and procedures with emphasis on nutrition education.
- Applying preventative health practices in the community.
- Identifying, collecting, assessing, and evaluating nutritional/breastfeeding data.
- Presenting and developing in-service training and materials with good communication skills.
- Understanding the principles and techniques of management, education, group leadership, theories of learning and cultural differences.
- Planning and organizing skills along with objective evaluation skills.

CERTIFICATES, LICENSES, REGISTRATIONS

- Employee must have a current valid Texas Motor Vehicle Operator's License.
- Must be able to be insured by the County's Insurance carrier and have availability of personal car.
- Good physical and mental health (Immunization Record).
- Ability to find job satisfaction in the growth and development of the WIC Program.
- Participation and representative in community and professional organizations.

PHYSICAL DEMANDS:

The physical demands described here are representative of those that must be met by an employee to successfully perform the essential functions of this job.

While performing the duties of this job, the employee is required to talk or hear. The employee is required to stand. The employee is required to walk; sit; use hands to

finger, handle, or feel objects, tools, or controls; reach with hands and arms; climb or balance; stoop, and kneel.

The employee must occasionally lift and/or move over twenty-five (25) pounds. Specific vision abilities required by this job include close vision, depth perception, and the ability to adjust focus.

WORK ENVIRONMENT:

The work environment characteristics described here are representative of those an employee encounters while performing the essential functions of this job.

The noise level in the work environment is usually moderate.

SAFETY REQUIREMENTS:

Maintain physical conditions appropriate to the performance of assigned duties and responsibilities, which may include the following:

- sitting for extended periods of time
- operating assigned equipment

Maintain mental capacity, which permits:

- making sound decisions and using good judgment
- demonstrating intellectual capabilities

Effectively handle a work environment and conditions, which involve:

- working closely with others
- working in a multi-task environment

Maintain effective audio-visual discrimination and perception needed for:

- making observations
- reading and writing
- operating assigned equipment
- communicating with others

ACCIDENT PREVENTION PROGRAM:

Required to follow all departments' safety regulations.

HIDALGO COUNTY

Department Of Budget & Management

2008 Salary Schedule

1292-441-00-350-001-8

WIC ADM

Slot	Obj.	Position Title	2007 Budgeted Salary	2008 Adjusted Salary	2008 Base Salary	COLA %	COLA Amount	Other Inc.	2008 Budgeted Salary Approved
0001	112	WIC DIRECTOR	90,000.00	0.00	90,000.00	4.00%	3,600.00	0.00	93,600.00
0002	113	AREA COORD	64,420.00	0.00	64,420.00	3.00%	1,931.00	0.00	66,351.00
0003	113	AREA COORD	58,293.00	0.00	58,293.00	4.00%	2,331.72	0.00	60,625.00
* DELETE * DELETE * DELETE *									
0004	113	NE/BF COORDIN	57,924.00	0.00	57,924.00	4.00%	2,317.00	0.00	60,241.00
0005	113	PERSONNEL/ BUDGET	56,993.00	0.00	56,993.00	4.00%	2,279.72	0.00	59,273.00
0006	113	NUTRITIONIST	53,469.00	0.00	53,469.00	4.00%	2,138.76	0.00	55,608.00
0008	113	REGISTER DIET	46,505.00	0.00	46,505.00	4.00%	1,860.20	0.00	48,365.00
0009	113	LACTATION CONSULTANT	45,207.00	0.00	45,207.00	4.00%	1,808.28	0.00	47,015.00
0010	113	NUTRITIONIST	44,558.00	0.00	44,558.00	4.00%	1,782.00	0.00	46,340.00
0011	113	NUTRITIONIST	44,558.00	0.00	44,558.00	4.00%	1,782.32	0.00	46,340.00
0012	113	ADMIN TECH II	48,000.00	0.00	48,000.00	6.25%	3,000.00	0.00	51,000.00
0013	113	REGISTERED DIETICIAN	44,354.00	0.00	44,354.00	4.00%	1,774.16	0.00	46,128.00
0014	113	NUTRITIONIST	42,516.00	0.00	42,516.00	4.00%	1,700.64	0.00	44,217.00
0015	113	REGISTERED DIETICIAN	42,000.00	0.00	42,000.00	4.00%	1,680.00	0.00	43,680.00
0016	113	CLINIC MANAGER	41,251.00	0.00	41,251.00	4.00%	1,650.04	0.00	42,901.00
0017	113	LVN	40,901.00	0.00	40,901.00	4.00%	1,636.04	0.00	42,537.00
0018	113	NUTRITIONIST	40,901.00	0.00	40,901.00	4.00%	1,636.04	0.00	42,537.00
0019	113	NUTRITIONIST	40,901.00	0.00	40,901.00	4.00%	1,636.04	0.00	42,537.00
0020	113	NUTRITIONIST	40,901.00	0.00	40,901.00	4.00%	1,636.04	0.00	42,537.00
0021	113	NUTRITIONIST	40,901.00	0.00	40,901.00	4.00%	1,636.04	0.00	42,537.00
0022	113	LVN	40,363.00	0.00	40,363.00	4.00%	1,614.52	0.00	41,978.00
0023	113	CLINIC MANAGER	40,363.00	0.00	40,363.00	4.00%	1,614.52	0.00	41,978.00
0024	113	CLINIC MANAGER	40,363.00	0.00	40,363.00	4.00%	1,614.52	0.00	41,978.00
0025	113	CLINIC MANAGER	39,825.00	0.00	39,825.00	4.00%	1,593.00	0.00	41,418.00
0026	113	NUTRITIONIST	38,749.00	0.00	38,749.00	4.00%	1,551.00	0.00	40,300.00
0027	113	LVN	38,749.00	0.00	38,749.00	4.00%	1,551.00	0.00	40,300.00
0028	113	CLINIC MANAGER	38,749.00	0.00	38,749.00	4.00%	1,551.00	0.00	40,300.00
0029	113	LVN/CLINIC MANAGER	38,749.00	0.00	38,749.00	4.00%	1,551.00	0.00	40,300.00
0030	113	NUTRITIONIST	38,749.00	0.00	38,749.00	4.00%	1,551.00	0.00	40,300.00
0031	113	LVN/ CLINIC MANAGER	38,749.00	0.00	38,749.00	4.00%	1,551.00	0.00	40,300.00
0032	113	NUTRITIONIST	38,749.00	0.00	38,749.00	4.00%	1,551.00	0.00	40,300.00

HIDALGO COUNTY

Department Of Budget & Management

2008 Salary Schedule

1292-441-00-350-001-8

WIC ADM

Slot	Obj.	Position Title	2007 Budgeted Salary	2008 Adjusted Salary	2008 Base Salary	COLA %	COLA Amount	Other Inc.	2008 Budgeted Salary Approved
0033	113	CLINIC MANAGER	38,749.00	0.00	38,749.00	4.00%	1,551.00	0.00	40,300.00
0034	113	CLINIC MANAGER	38,749.00	0.00	38,749.00	4.00%	1,551.00	0.00	40,300.00
0035	113	NUTRITIONIST	38,749.00	0.00	38,749.00	4.00%	1,551.00	0.00	40,300.00
0036	113	LVN	38,318.00	0.00	38,318.00	4.00%	1,532.72	0.00	39,851.00
0037	113	LVN	38,318.00	0.00	38,318.00	4.00%	1,532.72	0.00	39,851.00
0038	113	LVN	38,318.00	0.00	38,318.00	4.00%	1,533.00	0.00	39,851.00
0039	113	LVN	38,210.00	0.00	38,210.00	4.00%	1,528.40	0.00	39,738.00
0040	113	LVN	38,210.00	0.00	38,210.00	4.00%	1,528.40	0.00	39,738.00
0041	113	LVN	38,210.00	0.00	38,210.00	4.00%	1,528.40	0.00	39,738.00
0042	113	VENDOR LIASON	37,621.00	0.00	37,621.00	8.00%	3,010.00	0.00	40,631.00
* DELETE * DELETE * DELETE *									
0043	113	LVN	36,596.00	0.00	36,596.00	4.00%	1,464.00	0.00	38,060.00
0044	113	LVN	36,161.00	0.00	36,161.00	4.00%	1,446.44	0.00	37,607.00
0045	113	WCS II	35,293.00	0.00	35,293.00	4.00%	1,411.72	0.00	36,705.00
0046	113	LVN	36,000.00	0.00	36,000.00	4.00%	1,440.00	0.00	37,440.00
0047	113	LVN	36,000.00	0.00	36,000.00	4.00%	1,440.00	0.00	37,440.00
0048	113	WCS I	34,011.00	0.00	34,011.00	4.00%	1,360.44	0.00	35,371.00
0049	113	WCS I	34,011.00	0.00	34,011.00	4.00%	1,360.44	0.00	35,371.00
0050	113	WCS I	34,011.00	0.00	34,011.00	4.00%	1,360.44	0.00	35,371.00
0051	113	WCS I	34,011.00	0.00	34,011.00	4.00%	1,360.00	0.00	35,371.00
0052	113	WCS I	34,011.00	0.00	34,011.00	4.00%	1,360.00	0.00	35,371.00
0053	113	LVN	36,040.00	0.00	36,040.00	4.00%	1,442.00	0.00	37,482.00
0054	113	LVN	36,040.00	0.00	36,040.00	4.00%	1,442.00	0.00	37,482.00
0055	113	CLERK II	32,223.00	0.00	32,223.00	4.00%	1,288.92	0.00	33,512.00
T056	121	LVN	32,000.00	0.00	32,000.00	0.00%	0.00	0.00	32,000.00
0057	113	CLERK II	31,079.00	0.00	31,079.00	4.00%	1,243.16	0.00	32,322.00
0058	113	CLERK	31,079.00	0.00	31,079.00	4.00%	1,243.16	0.00	32,322.00
0059	113	CLERK II	29,875.00	0.00	29,875.00	10.46%	3,125.00	0.00	33,000.00
0060	113	CLERK	29,287.00	0.00	29,287.00	6.09%	1,783.00	0.00	31,070.00
0061	113	CLERK	29,287.00	0.00	29,287.00	4.00%	1,171.48	0.00	30,458.00
0062	113	CLERK	29,287.00	0.00	29,287.00	4.00%	1,171.00	0.00	30,458.00
0063	113	CLERK	28,770.00	0.00	28,770.00	4.00%	1,150.80	0.00	29,921.00

HIDALGO COUNTY

Department Of Budget & Management

2008 Salary Schedule

1292-441-00-350-001-8

WIC ADM

Slot	Obj.	Position Title	2007 Budgeted Salary	2008 Adjusted Salary	2008 Base Salary	COLA %	COLA Amount	Other Inc.	2008 Budgeted Salary Approved
0064	113	CLERK	28,701.00	0.00	28,701.00	4.00%	1,148.04	0.00	29,849.00
0065	113	CLINIC AIDE	28,458.00	0.00	28,458.00	4.00%	1,138.32	0.00	29,596.00
0066	113	CLERK	27,888.00	0.00	27,888.00	4.00%	1,115.52	0.00	29,004.00
0067	113	WCS I	27,783.00	0.00	27,783.00	6.00%	1,667.00	0.00	29,450.00
0068	113	WCS I	27,532.00	0.00	27,532.00	4.00%	1,101.28	0.00	28,633.00
0069	113	CLERK	27,105.00	0.00	27,105.00	4.00%	1,084.20	0.00	28,189.00
0070	113	CLERK	27,098.00	0.00	27,098.00	4.00%	1,083.92	0.00	28,182.00
0071	113	WCS I	26,876.00	0.00	26,876.00	4.00%	1,075.04	0.00	27,951.00
0072	113	ADMIN CLERK	26,876.00	0.00	26,876.00	11.63%	3,124.00	0.00	30,000.00
0073	113	WCS I	26,720.00	0.00	26,720.00	4.00%	1,068.80	0.00	27,789.00
0074	113	WCS I	26,720.00	0.00	26,720.00	4.00%	1,068.80	0.00	27,789.00
0075	113	CLERK	26,384.00	0.00	26,384.00	4.00%	1,055.36	0.00	27,439.00
0076	113	CLERK	26,384.00	0.00	26,384.00	4.00%	1,055.36	0.00	27,439.00
0077	113	CLERK	25,880.00	0.00	25,880.00	4.00%	1,035.20	0.00	26,915.00
0078	113	CLERK	25,880.00	0.00	25,880.00	4.00%	1,035.20	0.00	26,915.00
0079	113	WCS I	25,447.00	0.00	25,447.00	4.00%	1,017.88	0.00	26,465.00
0080	113	WCS I	25,447.00	0.00	25,447.00	4.00%	1,017.88	0.00	26,465.00
0081	113	CLERK	25,187.00	0.00	25,187.00	4.00%	1,007.00	0.00	26,194.00
0082	113	CLINIC AIDE	25,021.00	0.00	25,021.00	4.00%	1,000.84	0.00	26,022.00
0083	113	CLERK	25,021.00	0.00	25,021.00	4.00%	1,000.84	0.00	26,022.00
0084	113	WCS I	24,178.00	0.00	24,178.00	4.14%	1,000.00	0.00	25,178.00
0085	113	CLERK	24,090.00	0.00	24,090.00	4.15%	1,000.00	0.00	25,090.00
0086	113	MAINTENANCE CLERK	23,882.00	0.00	23,882.00	8.87%	2,118.00	0.00	26,000.00
0087	113	CLINIC AIDE	23,831.00	0.00	23,831.00	4.20%	1,000.00	0.00	24,831.00
0088	113	CLINIC AIDE	23,831.00	0.00	23,831.00	4.20%	1,000.00	0.00	24,831.00
0089	113	WCS I	23,831.00	0.00	23,831.00	4.20%	1,000.00	0.00	24,831.00
0090	113	WAREHOUSE CLERK	23,169.00	0.00	23,169.00	8.00%	1,854.00	0.00	25,023.00
0091	113	CLERK	22,872.00	(6,232.00)	16,640.00	6.01%	1,000.00	0.00	17,640.00
0092	113	CLERK	22,872.00	0.00	22,872.00	4.37%	1,000.00	0.00	23,872.00
0093	113	CLINIC AIDE	22,872.00	0.00	22,872.00	4.37%	1,000.00	0.00	23,872.00
0094	113	DELIVERY CLERK/DRIVER	22,517.00	0.00	22,517.00	11.13%	2,506.00	0.00	25,023.00
0095	113	CLINIC AIDE	22,465.00	0.00	22,465.00	4.45%	1,000.00	0.00	23,465.00

HIDALGO COUNTY

Department Of Budget & Management

2008 Salary Schedule

1292-441-00-350-001-8

WIC ADM

Slot	Obj.	Position Title	2007 Budgeted Salary	2008 Adjusted Salary	2008 Base Salary	COLA %	COLA Amount	Other Inc.	2008 Budgeted Salary Approved
0096	113	CLERK	22,090.00	0.00	22,090.00	4.53%	1,000.00	0.00	23,090.00
0097	113	CLERK	21,782.00	0.00	21,782.00	4.59%	1,000.00	0.00	22,782.00
0098	113	CLINIC AIDE	21,653.00	0.00	21,653.00	4.62%	1,000.00	0.00	22,653.00
0099	113	CLINIC AIDE	21,653.00	0.00	21,653.00	4.62%	1,000.00	0.00	22,653.00
0100	113	CLERK	21,653.00	0.00	21,653.00	4.62%	1,000.00	0.00	22,653.00
0101	113	CLINIC AIDE	21,618.00	0.00	21,618.00	4.63%	1,000.00	0.00	22,618.00
0102	113	CLERK	21,103.00	0.00	21,103.00	4.74%	1,000.00	0.00	22,103.00
0103	113	CLERK	20,974.00	0.00	20,974.00	4.77%	1,000.00	0.00	21,974.00
0104	113	CLERK	20,622.00	0.00	20,622.00	4.85%	1,000.00	0.00	21,622.00
0105	113	CLERK	20,622.00	0.00	20,622.00	4.85%	1,000.00	0.00	21,622.00
0106	113	CLERK	20,079.00	0.00	20,079.00	4.98%	1,000.00	0.00	21,079.00
0107	113	CLERK	20,050.00	0.00	20,050.00	4.99%	1,000.00	0.00	21,050.00
0108	113	CLERK	16,640.00	0.00	16,640.00	6.01%	1,000.00	0.00	17,640.00
0109	113	CLERK	20,050.00	(3,410.00)	16,640.00	6.01%	1,000.00	0.00	17,640.00
0110	113	CLERK	19,926.00	0.00	19,926.00	5.02%	1,000.00	0.00	20,926.00
0111	113	CLERK	16,640.00	0.00	16,640.00	6.01%	1,000.00	0.00	17,640.00
0112	113	B.F. CLERK	19,926.00	0.00	19,926.00	5.02%	1,000.00	0.00	20,926.00
0113	113	CLERK	19,926.00	0.00	19,926.00	5.02%	1,000.00	0.00	20,926.00
0114	113	CLERK	19,926.00	0.00	19,926.00	5.02%	1,000.00	0.00	20,926.00
0115	113	CLERK	19,926.00	0.00	19,926.00	5.02%	1,000.00	0.00	20,926.00
0116	113	CLERK	19,926.00	0.00	19,926.00	5.02%	1,000.00	0.00	20,926.00
0117	113	CLERK	19,926.00	0.00	19,926.00	5.02%	1,000.00	0.00	20,926.00
0118	113	CLERK	19,926.00	0.00	19,926.00	5.02%	1,000.00	0.00	20,926.00
0119	113	B.F. CLERK	19,926.00	0.00	19,926.00	5.02%	1,000.00	0.00	20,926.00
0120	113	CLERK	19,926.00	0.00	19,926.00	5.02%	1,000.00	0.00	20,926.00
0121	113	BF CLERK	19,926.00	0.00	19,926.00	5.02%	1,000.00	0.00	20,926.00
0122	113	CLERK	19,926.00	0.00	19,926.00	5.02%	1,000.00	0.00	20,926.00
0123	113	CLERK	19,926.00	0.00	19,926.00	5.02%	1,000.00	0.00	20,926.00
0124	113	CLERK	19,926.00	0.00	19,926.00	5.02%	1,000.00	0.00	20,926.00
0125	113	CLERK	19,926.00	0.00	19,926.00	5.02%	1,000.00	0.00	20,926.00
0126	113	CLERK	19,926.00	0.00	19,926.00	5.02%	1,000.00	0.00	20,926.00
0127	113	CLERK	19,926.00	0.00	19,926.00	5.02%	1,000.00	0.00	20,926.00

HIDALGO COUNTY

Department Of Budget & Management

2008 Salary Schedule

1292-441-00-350-001-8

WIC ADM

Slot	Obj.	Position Title	2007 Budgeted Salary	2008 Adjusted Salary	2008 Base Salary	COLA %	COLA Amount	Other Inc.	2008 Budgeted Salary Approved
0128	113	CLERK	19,926.00	0.00	19,926.00	5.02%	1,000.00	0.00	20,926.00
0129	113	CLERK	19,926.00	0.00	19,926.00	5.02%	1,000.00	0.00	20,926.00
0130	113	CLERK	19,926.00	0.00	19,926.00	5.02%	1,000.00	0.00	20,926.00
0131	113	CLERK	19,926.00	0.00	19,926.00	5.02%	1,000.00	0.00	20,926.00
0132	113	CLERK	19,926.00	0.00	19,926.00	5.02%	1,000.00	0.00	20,926.00
0133	113	CLERK	19,926.00	0.00	19,926.00	5.02%	1,000.00	0.00	20,926.00
0134	113	CLEANING AIDE	19,926.00	0.00	19,926.00	5.02%	1,000.00	0.00	20,926.00
0135	113	CLEANING AIDE	19,926.00	0.00	19,926.00	5.02%	1,000.00	0.00	20,926.00
0136	113	CLERK	19,926.00	0.00	19,926.00	5.02%	1,000.00	0.00	20,926.00
0137	113	CLINIC AIDE	19,926.00	(3,286.00)	16,640.00	6.01%	1,000.00	0.00	17,640.00
0138	113	CLERK	19,926.00	0.00	19,926.00	5.02%	1,000.00	0.00	20,926.00
0139	113	CLERK	19,466.00	0.00	19,466.00	5.14%	1,000.00	0.00	20,466.00
0140	113	CLERK	19,348.00	0.00	19,348.00	5.17%	1,000.00	0.00	20,348.00
0141	113	CLEANING AIDE	19,348.00	0.00	19,348.00	5.17%	1,000.00	0.00	20,348.00
0142	113	CLERK	19,348.00	0.00	19,348.00	5.17%	1,000.00	0.00	20,348.00
0143	113	CLERK	19,348.00	0.00	19,348.00	5.17%	1,000.00	0.00	20,348.00
0144	113	CLERK	19,348.00	0.00	19,348.00	5.17%	1,000.00	0.00	20,348.00
0145	113	CLERK	19,348.00	0.00	19,348.00	5.17%	1,000.00	0.00	20,348.00
0146	113	CLERK	19,348.00	0.00	19,348.00	5.17%	1,000.00	0.00	20,348.00
									\$1,123.00
									\$18,763.00
0147	113	CLERK	18,962.00	(2,322.00)	16,640.00	6.01%	1,000.00	0.00	17,640.00
0148	113	CLINIC AIDE	19,348.00	0.00	19,348.00	5.17%	1,000.00	0.00	20,348.00
0149	113	CLEANING AIDE	19,348.00	0.00	19,348.00	5.17%	1,000.00	0.00	20,348.00
0150	113	CLERK	19,245.00	(2,000.00)	17,245.00	7.83%	1,349.00	0.00	18,594.00
0151	113	CLERK	18,000.00	(1,360.00)	16,640.00	6.01%	1,000.00	0.00	17,640.00
0152	113	CLERK	19,211.00	0.00	19,211.00	5.21%	1,000.00	0.00	20,211.00
0153	113	CLERK	19,211.00	0.00	19,211.00	5.21%	1,000.00	0.00	20,211.00
0154	113	CLERK	19,211.00	0.00	19,211.00	5.21%	1,000.00	0.00	20,211.00
0155	113	CLERK	19,211.00	0.00	19,211.00	5.21%	1,000.00	0.00	20,211.00
0156	113	CLERK	19,211.00	0.00	19,211.00	5.21%	1,000.00	0.00	20,211.00
0157	113	CLINIC AIDE	19,211.00	0.00	19,211.00	5.21%	1,000.00	0.00	20,211.00
0158	113	CLERK	19,211.00	0.00	19,211.00	5.21%	1,000.00	0.00	20,211.00

HIDALGO COUNTY

Department Of Budget & Management

2008 Salary Schedule

1292-441-00-350-001-8

WIC ADM

Slot	Obj.	Position Title	2007 Budgeted Salary	2008 Adjusted Salary	2008 Base Salary	COLA %	COLA Amount	Other Inc.	2008 Budgeted Salary Approved
0159	113	CLERK	19,211.00	0.00	19,211.00	5.21%	1,000.00	0.00	20,211.00
0160	113	CLINIC AIDE	19,211.00	0.00	19,211.00	5.21%	1,000.00	0.00	20,211.00
0161	113	CLINIC AIDE	18,296.00	0.00	18,296.00	5.47%	1,000.00	0.00	19,296.00
0162	113	CLINIC AIDE	18,296.00	0.00	18,296.00	5.47%	1,000.00	0.00	19,296.00
0163	113	CLERK	18,296.00	0.00	18,296.00	5.47%	1,000.00	0.00	19,296.00
0164	113	CLERK	18,296.00	0.00	18,296.00	5.47%	1,000.00	0.00	19,296.00
0165	113	CLERK	18,296.00	0.00	18,296.00	5.47%	1,000.00	0.00	19,296.00
0166	113	CLERK	18,296.00	0.00	18,296.00	5.47%	1,000.00	0.00	19,296.00
0167	113	CLERK	18,296.00	0.00	18,296.00	5.47%	1,000.00	0.00	19,296.00
0168	113	CLINIC AIDE	18,296.00	0.00	18,296.00	5.47%	1,000.00	0.00	19,296.00
0169	113	CLINIC AIDE	18,296.00	0.00	18,296.00	5.47%	1,000.00	0.00	19,296.00
0170	113	CLERK	18,296.00	0.00	18,296.00	5.47%	1,000.00	0.00	19,296.00
0171	113	CLINIC AIDE	18,296.00	0.00	18,296.00	5.47%	1,000.00	0.00	19,296.00
0172	113	CLERK	18,296.00	0.00	18,296.00	5.47%	1,000.00	0.00	19,296.00
0173	113	CLERK	18,296.00	0.00	18,296.00	5.47%	1,000.00	0.00	19,296.00
0174	113	CLERK	18,296.00	(1,656.00)	16,640.00	6.01%	1,000.00	0.00	17,640.00
0175	113	CLERK	17,763.00	(1,123.00)	16,640.00	6.01%	1,000.00	0.00	17,640.00
0176	113	CLERK	17,763.00	0.00	17,763.00	5.63%	1,000.00	0.00	18,763.00
0177	113	CLERK	17,763.00	0.00	17,763.00	5.63%	1,000.00	0.00	18,763.00
0178	113	CLERK	17,763.00	0.00	17,763.00	5.63%	1,000.00	0.00	18,763.00
0179	113	CLINIC AIDE	17,763.00	0.00	17,763.00	5.63%	1,000.00	0.00	18,763.00
0180	113	CLERK	17,763.00	0.00	17,763.00	5.63%	1,000.00	0.00	18,763.00
0181	113	CLINIC AIDE	17,763.00	0.00	17,763.00	5.63%	1,000.00	0.00	18,763.00
0182	113	CLINIC AIDE	17,763.00	0.00	17,763.00	5.63%	1,000.00	0.00	18,763.00
0183	114	CLERK	16,500.00	(635.00)	15,865.00	4.00%	635.00	0.00	16,500.00
0184	114	CLEANING AIDE	14,335.00	410.00	14,745.00	4.00%	590.00	0.00	15,335.00
0185	114	CLEANING AIDE	9,964.00	0.00	9,964.00	10.04%	1,000.00	0.00	10,964.00
0186	114	CLEANING AIDE	9,964.00	0.00	9,964.00	10.04%	1,000.00	0.00	10,964.00
0187	114	CLEANING AIDE	9,964.00	0.00	9,964.00	10.04%	1,000.00	0.00	10,964.00
0188	114	CLEANING AIDE	9,964.00	0.00	9,964.00	10.04%	1,000.00	0.00	10,964.00
0189	114	CLEANING AIDE	9,964.00	0.00	9,964.00	10.04%	1,000.00	0.00	10,964.00
0190	114	CLEANING AIDE	9,964.00	0.00	9,964.00	10.04%	1,000.00	0.00	10,964.00

HIDALGO COUNTY

Department Of Budget & Management

2008 Salary Schedule

1292-441-00-350-001-8

WIC ADM

Slot	Obj.	Position Title	2007 Budgeted Salary	2008 Adjusted Salary	2008 Base Salary	COLA %	COLA Amount	Other Inc.	2008 Budgeted Salary Approved
0191	114	CLEANING AIDE	9,964.00	0.00	9,964.00	10.04%	1,000.00	0.00	10,964.00
0192	114	CLEANING AIDE	9,964.00	0.00	9,964.00	10.04%	1,000.00	0.00	10,964.00
0193	114	CLEANING AIDE	9,964.00	0.00	9,964.00	10.04%	1,000.00	0.00	10,964.00
0194	114	CLEANING AIDE	9,673.00	0.00	9,673.00	10.34%	1,000.00	0.00	10,673.00
0195	114	CLEANING AIDE	9,673.00	0.00	9,673.00	10.34%	1,000.00	0.00	10,673.00
0196	114	CLEANING AIDE	9,148.00	354.00	9,502.00	4.00%	380.00	0.00	9,882.00
0197	114	CLEANING AIDE	8,882.00	0.00	8,882.00	11.26%	1,000.00	0.00	9,882.00
0198	113	NUTRITIONIST	38,749.00	0.00	38,749.00	4.00%	1,551.00	0.00	40,300.00
0199	113	NUTRITIONIST	38,563.00	0.00	38,563.00	4.00%	1,543.00	0.00	40,106.00
0200	113	AREA COORDINATOR	50,000.00	0.00	50,000.00	4.01%	2,005.00	0.00	52,005.00
0201	113	LVN	36,005.00	0.00	36,005.00	4.00%	1,440.00	0.00	37,445.00
0202	113	LVN	36,005.00	0.00	36,005.00	4.00%	1,440.00	0.00	37,445.00
0203	113	CLERK	16,640.00	0.00	16,640.00	6.01%	1,000.00	0.00	17,640.00
0204	113	CLERK	16,640.00	0.00	16,640.00	6.01%	1,000.00	0.00	17,640.00
0205	113	CLERK	16,640.00	0.00	16,640.00	6.01%	1,000.00	0.00	17,640.00
0206	113	CLERK	16,640.00	0.00	16,640.00	6.01%	1,000.00	0.00	17,640.00
0207	113	CLERK	16,640.00	0.00	16,640.00	6.01%	1,000.00	0.00	17,640.00
0208	113	CLERK	16,640.00	0.00	16,640.00	6.01%	1,000.00	0.00	17,640.00
0209	113	CLINIC AIDE	16,640.00	0.00	16,640.00	6.01%	1,000.00	0.00	17,640.00
0210	113	CLINIC AIDE	16,640.00	0.00	16,640.00	6.01%	1,000.00	0.00	17,640.00
0211	113	CLEANING AIDE	16,640.00	0.00	16,640.00	6.01%	1,000.00	0.00	17,640.00
0212	113	REGISTERED DIETICIAN	42,000.00	0.00	42,000.00	4.00%	1,680.00	0.00	43,680.00
0213	113	CLERK	16,640.00	0.00	16,640.00	6.01%	1,000.00	0.00	17,640.00
0214	113	CLERK	16,640.00	0.00	16,640.00	6.01%	1,000.00	0.00	17,640.00
0215	113	CLERK	16,640.00	0.00	16,640.00	6.01%	1,000.00	0.00	17,640.00
0216	113	NUTRITIONIST	38,563.00	0.00	38,563.00	4.00%	1,543.00	0.00	40,106.00
0218	113	NUTRITIONIST	0.00	38,000.00	38,000.00	0.00%	0.00	0.00	38,000.00
Requested Positions:									
0219	113	NUTRITION EDUCATION COORDINATOR	0.00	0.00	52,000.00	0.00	0.00	0.00	52,000.00
0220	113	BREASTFEEDING COORDINATOR	0.00	0.00	52,000.00	0.00	0.00	0.00	52,000.00

AI-8241

16.A.

Sheriff's Office--OCDE Grant--Captain Ruben Espinoza/Chief Anacleto Martinez

CC REGULAR

Date: 03/11/2008
Submitted By: Emilia Uriegas, SHERIFF DEPT.
Submitted For: Anacleto Martinez
Department: SHERIFF DEPT.
Agenda Area: Sheriff's Office

Information

CAPTION

1. Approval to ratify the previous Organized Crime Drug Enforcement (OCDE) agreement with DEA McAllen District Office approved by Commissioners' Court on 09/25/07.
2. Approval to reduce the previous OCDE Grant budget amendment by \$157,270.43.

BACKGROUND

On September 25, 2007, a budget amendment for \$300,00.00 was approved by Commissioners' Court for the amount of the grant award. The U.S. Department of Justice--Drug Enforcement Administration has since reduced the grant award to the new amount of \$142,729.57.

Fiscal Impact

Attachments

Link: [OCDE.Amend.Agree.](#)

Link: [revised.budget.amend](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Anacleto Martinez	Anacleto Martinez	03/05/2008 09:43 AM	APRV
2	Dina Trevino		03/07/2008 05:55 PM	NEW
Form Started By: Emilia Uriegas			Started On: 03/03/2008 04:15 PM	
Final Approval Date: 03/07/2008				

U.S. DEPARTMENT OF JUSTICE - DRUG ENFORCEMENT ADMINISTRATION
ORGANIZED CRIME DRUG ENFORCEMENT TASK FORCES

DEC 18 REC'D

Amended

**Agreement
 FOR THE USE OF THE OCDETF STRIKE FORCE PROGRAM**

Federal Tax Identification #: 74-6000717	DC #: <u>7002</u>
OCDETF Investigation #: SWTXS- 4847 -0672	Federal Agency Investigation #: MS-07-0044
Strike Force Name and Address: Drug Enforcement Administration McAllen District Office Houston Division Office OCDETF Strike Force Group D-81 1919 Austin Ave McAllen, TX 78501	State or Local Agency Name and Address: Hidalgo County Sheriff's Office 711 El Cibolo Road Edinburg, TX 78540
Lead Investigator and Agency: Deputy Jorge Alvarez, Drug Enforcement Administration	
Amount Requested \$ <u>142,729.57</u> 473,000.00	From: <u>12-01-2007</u> 10-01-2007 Beginning Date of Agreement To: <u>09-30-2008</u> Ending Date of Agreement
Brief explanation of services/goods provided and basis for determining costs: Leased vehicles, travel, training, and technical surveillance and other equipment to facilitate operational interface of the Hidalgo County Sheriff's Office with the McAllen D.O. OCDETF Strike Force. Vehicle cost was determined based on current lease agreement between the HCSO and CAPPS Rent-A-Car Inc., Dallas, TX. Other costs were based on current government pricing quotes.	

Please provide the name, telephone number and e-mail address for the administrative or financial staff person at the State or local agency, who is directly responsible for the billings under this Reimbursement Agreement:

Name: Blanca Gomez, Grant Accountant
 Telephone Number: 956-318-2511
 E-mail Address: blanca.gomez@auditor.co.hidalgo.tx.us
 Fax Number: 956-318-2577

This agreement is between the above named state or local agency and the Organized Crime Drug Enforcement Task Force (OCDETF) Program. This agreement shall be effective when signed by a state or local law enforcement agency official, who is authorized to approve the expenditure of funds in support of OCDETF investigations, the lead Federal agent for the investigation, the Strike Force leader or his/her designee and the OCDETF Executive Office Budget Officer, or his/her designee.

1. It is agreed that the state or local agency named on this agreement will assist in OCDETF investigations and prosecutions as set forth in the Organized Crime Drug Enforcement Task Force Strike Force Program and Policy and Procedures Manual, April 2006.
2. This agreement may be terminated by any of the parties by written notice to the other parties ten (10) business days prior to termination. Billing for outstanding obligations shall be received by OCDETF within thirty (30) days of the notice of termination.
3. Costs resulting from Strike Force investigations incurred by state and local program participants including travel, either by a state or local officer, witness or confidential source; rental of automobiles; rental of office space for temporary use, such as an off-site location for electronic monitoring or off-site command post; cost of interpreters or translators; training in support of OCDETF ; and technical surveillance equipment may be reimbursed. Any exceptions or additions to the approved reimbursable costs listed above must be detailed and attached in Addendum A of the Agreement.
4. Property and equipment purchased through the OCDETF Program must remain available to the Strike Force for the duration of the investigation. Once the Strike Force investigation is concluded, usage and disposition are at the discretion of the state or local agency.
5. The reimbursement of these items must be permissible under the AFF statute, Section 524 (c)(1)(I) of Title 28, United States Code, and this guidance, and are subject to the availability of funds.
6. All approving officials must agree to amendments or changes to the amount of the Agreement, the listing of eligible items to be reimbursed, and associated estimates that occur after an Agreement has been executed. These amendments or changes must be transmitted by a memorandum approved and signed by the Strike Force Leader, and forwarded to the OCDETF Executive Office. All changes made to the original agreement must be approved and initialed by the person making the revision and the Strike Force Leader.

7. Subsequent to payment of invoices by the state and local agency to a third party vendor, the DOJ will reimburse the agency for approved investigation related equipment and service costs. To ensure proper and complete utilization of OCDETF cost allocations, reimbursement claims must be submitted monthly on the OCDETF Reimbursement Request Form. The OCDETF Executive Office may refuse payment on any reimbursement request that is not submitted to the Strike Force within thirty (30) days of the close of the month in which the costs were incurred.

8. All documents for procurement of equipment or other expense in excess of \$2,500, or that are not detailed in the original agreement must be approved in advance and signed by an authorized state or local agency official, the lead Federal agent in the investigation, and the Strike Force Leader.

All documents for procurement of equipment or other expenses, below \$2,500, and that are reasonable and acceptable according to the terms of the original Strike Force Agreement must only be approved and signed by an authorized state or local agency official and the lead Federal agent in the investigation.

9. State and local agencies must provide official procurement documents to support all reimbursable expenditures to the Strike Force leadership upon request. Official procurement documents may include purchase orders, service agreements, invoices, receiving documents, etc. If proper supporting documentation is not available, OCDETF will not make reimbursement payments. The cumulative amount of all reimbursements cannot exceed the agreement amount without proper modification.

10. Under no circumstances will the state or local agency charge any indirect costs for the administration or implementation of this agreement.

11. By the 25th of each month, the Strike Force Leader will provide to the Executive Office a status of funds report detailing expenditures for each reimbursable agreement. State and local agencies are to provide monthly billing estimates or activity updates upon request.

12. Analysis of reimbursement claims by the Strike Force may result in a modification of the obligation of funds contained within this agreement as well as the time period covered. The state or local agency affected by any such modification will be advised by telephone ten (10) business days in advance of such modification with follow-up confirmation in writing.

13. The state or local agency shall permit examination and auditing by representatives of the OCDETF Program, the sponsoring Federal agencies, DOJ, the Comptroller General of the United States, and/or any of their duly-authorized agents and representatives, of all records, documents, accounts, invoices, receipts, or expenditures relating to this agreement. In addition, the state or local agency will maintain all such foregoing reports and records until all audits and examinations are completed and resolved, or for a period of six (6) years after termination of this Agreement, whichever is later.
14. The state or local agency will comply with Title VI of the Civil Rights Act of 1964 and all requirements applicable to OCDETF agreements pursuant to the regulations of the Department of Justice (see, e.g., 28 C.F.R. Part 42, Subparts C and G; 28 C.F.R. 50.3 (1991)) relating to discrimination on the grounds of race, color, sex, age, national origin or handicap.
15. The Debt Collection Improvement Act of 1996 requires that most payments made by the Federal government, including vendor payments, must be made by EFT. In accordance with the Act, all OCDETF reimbursement payments will be issued via EFT. All participating state and local agencies must complete and submit the attached EFT form. The OCDETF Executive Office must receive one EFT form from each participating agency or police department prior to processing their reimbursement payments. In certain circumstances the OCDETF Executive Office will make exceptions for agencies that are unable to accept this form of payment, however, they must include written justification in the addendum of each new agreement.

This agreement is not a contract or obligation to commit Federal funds in the maximum amounts projected. Funding allocations for the time period set forth, agreed to herein represent projections only, and are based upon consultation between the Strike Force and the state or local law enforcement agency. They are, therefore, subject to modification by OCDETF based upon the progress and needs of the OCDETF investigation. Additionally, resources are contingent upon the availability of funds per the approval and signature of the Strike Force Leader's obligating authority. The OCDETF Executive Office will verify and accept that all the terms and conditions of the agreement have been met.

Approved By:	<u>Guadalupe "Lape" Trevino</u>	Sheriff	12-12-07
	Authorized State or Local Official	Title	Date
Approved By:	<u>Bob Vesseliza</u>	Group Supervisor	12/12/07
	Lead Federal Agency Investigator	Title	Date
Approved By:	<u>Cam B. Strahn</u>	A/ASAC	01/14/08
	Strike Force Leader	Title	Date

Funds are encumbered for the costs specified above, subject to the availability of funds.

Accepted By:	<u>[Signature]</u>	Budget Officer	2/5/08
	OCDETF Executive Office		Date

ORGANIZED CRIME DRUG ENFORCEMENT TASK FORCES

STATE OR LOCAL LAW ENFORCEMENT
STRIKE FORCE AGREEMENT
COST ESTIMATE

Strike Force: McAllen District Office

OCDETF Investigation Number: SWTXS-0647

The following is an estimate of operational costs expected to be incurred by state and local enforcement in an OCDETF Strike Force investigation. These costs are reimbursable under this agreement, subject to the availability of funds.

DESCRIPTION	AMOUNT
1. Leased Vehicles	\$10,000.00
2. Travel	\$25,000.00
3. Training	\$10,000.00
• 4. Temporary Off-site Locations	\$10,000.00
5. Interpreters/Translators	\$15,000.00
6. [REDACTED] Van w/Equipment	\$144,612.00
7. Computer Equipment	\$34,079.81
8. [REDACTED] MORE VEHICLES	\$42,451.00
9. [REDACTED] TACTICAL TRAINING EQUIPMENT	\$6,822.00
10. Radio Equipment	\$3,571.64
11. Technical Surveillance Equipment	\$35,078.12
12. [REDACTED]	[REDACTED]
13. <u>Total</u>	<u>\$142,729.57</u>

Addendum A

Reimbursable Cost Justification:

The leased vehicle, training, and travel funds will be used in support of the deputy sheriff from the Hidalgo County Sheriff's Office assigned to the McAllen OCEDEF Strike Force, and his ability to conduct Strike Force investigations.

The technical surveillance equipment, [REDACTED] temporary off-site locations, interpreters/translators, computer equipment, [REDACTED], radio equipment, [REDACTED] will facilitate the inter-operability of the Hidalgo County Sheriff's Office and the McAllen OCEDEF Strike Force in the conduct of joint Strike Force investigations.

[REDACTED]

[REDACTED]

[REDACTED]

Other Exceptions or Justifications:



"Alvarez, Jorge E."
<Jorge.E.Alvarez@usdoj.gov>

02/28/2008 11:19 AM

To <r.espinoza@hidalgo.org>
cc
bcc
Subject: FW: Hildago CSO Start date

Captain,

Here is the response from Houston, that the leasing of the vehicle for those months have already been taken care of.

Jorge E. Alvarez

-----Original Message-----

From: Bryant, Jessie M
Sent: Thursday, February 28, 2008 9:07 AM
To: Vesseliza, Robert
Cc: Alvarez, Jorge E.
Subject: FW: Hildago CSO Start date
Importance: High

Bob sorry it took me so long to get back with you, but there is no problem with the start date as you see below. The October, November and December reimbursements have been submitted and the October and November one should be paid or about to be paid.

If you have any further questions, please give me a call
Thanks

To: Bryant, Jessie M
Subject: Hildago CSO Start date
Importance: High

Jessie,

In response to your voicemail, the start date of the Hildago (DCN7002) agreement is 10/01/2007.

Keith J. Matthews

DATE: March 3, 2008
DEPARTMENT HEAD: Guadalupe "Lupe" Trevino
DEPARTMENT NAME: OCDE
ACCOUNT NUMBER: 8-1284-421-00-280-037-8-XXX

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapte 111, Subchapter C

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Loc: Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER(S)	ACCOUNT OBJECT NAME	AMOUNT
8-1284-421-00-280-037-8-441	Rental of Land & Buildings	(5,000.00)
8-1284-421-00-280-037-8-664	Other Minor Equipment	(72,500.00)
8-1284-421-00-280-037-8-679	Repair & Maintenance Supplies--Other	300.00
8-1284-421-00-280-037-8-741	Vehicles	(60,000.00)
8-1284-421-00-280-037-8-745	Computer Equipment	29,429.57
8-1284-421-00-280-037-8-748	Other Equipment	(49,500.00)

TOTAL APPROPRIATIONS -157,270.43

8-1284-334-10-280-043-8-000 Office of the Governor--CJD -157,270.43

TOTAL REVENUES -157,270.43

REASON:

To reduce the budget for the Organized Crime Drug Enforcement (OCDE) Task Force Grant award amended for the new amount of \$142,729.57. (The piror budget for \$300,000.00 had been approved by Commissioners' Court on 09/25/07.)

DEPARTMENT HEAD SIGNATURE

/ /

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

DATE: February 28, 2008
DEPARTMENT HEAD: Sheriff Guadalupe "Lupe" Trevino
DEPARTMENT NAME: Sheriff's Federal Sharing - U.S. Departmen
ACCOUNT NUMBER: 8-1229-421-00-280-007-0-XXX

SUBJECT: Budget Amendments (Increases) in Accord
 Code, Chapter 111, Subchapter C

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME
8-1229-421-00-280-007-0-748	Other Equipment

TOTAL BUDGET INCREASE REQUEST

REASON: To appropriate monies received on a seizure award. (Rec. No. 117357)

 DEPARTMENT HEAD SIGNATURE

 APPROVED COMMISSIONERS' COURT

____ / ____ / ____
 DATE

AI-8239
Work Payment Agreement
CC REGULAR

17.A.

Date: 03/11/2008
Submitted By: Sandra Garcia, RIGHT OF WAY DEPT.
Submitted For: Joe Pena
Department: RIGHT OF WAY DEPT.
Agenda Area: Right of Way

Information

CAPTION

Authorization for discussion, consideration and/or approval to enter in a Work Payment Agreement with AEP Texas - Transmission Services for relocation of utility pole on North I Road Project - Project approved by Commissioner's Court on 12/19/2000.

BACKGROUND

Funding for this project was allocated on CC 12/11/2007 AI#6976. Work will entail the relocation of a "Power Pole" (utilites) by AEP at the intersection of Owassa Road and "I" Road.

Fiscal Impact

FISCAL YEAR: 2008 **ACCT. #:** 8-1315-431-00-122-016-0-731
FUNDS AVAILABLE Y/N?: y **MATCHING FUNDS Y/N?:**
BUDGETARY IMPACT:
Available balance as of 3/7/08 \$450,311.24

Attachments

Link: [Work Payment Agreement](#)
Link: [Pole Relocation 1](#)
Link: [Pole Relocation 2](#)
Link: [Pole Relocation 3](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	03/04/2008 11:01 AM	APRV
2	Manuel Chapa	Manuel Chapa	03/07/2008 09:43 AM	APRV
3	Auditor's Office		03/07/2008 05:55 PM	NEW

Form Started By: Sandra Garcia Started On: 03/03/2008 01:54 PM
Final Approval Date: 03/07/2008



Wallace A. Middleton
AEP TEXAS Representative

WORK PAYMENT AGREEMENT

I, JUAN D. SALINAS, III, COUNTY JUDGE
Requesters Name

as agent of, HIDALGO COUNTY
Company

request and authorize AEP TEXAS to perform the following work:

Relocate structure 62 and ad 61B at I road and Owassa to accommodate road widening

I guarantee the actual cost of work, estimated at \$132,952.00 will be paid by

HIDALGO COUNTY whose mailing address
Company

Is 100 E. CANO 2ND FLOOR EDINBURG, TEXAS 78539

Dated this _____ Day of _____, 20_____.

By : _____ COUNTY JUDGE
Name Title

Prepared this 26 day of November, 2007

AEP Texas Transmission Services

Prepared By: Wallace A. Middleton

Phone: 361-881-5353



FREE
CELL PHONES
221-1411
NO CONTRACT
NO 1-800-NUMBER

30



STOP

4-WAY

5 CAS

212-2

REMODE

REMODE

REMODE

REMODE

REMODE

REMODE

REMODE

REMODE

REMODE

REMODE

REMODE

REMODE

REMODE

REMODE

REMODE

REMODE

REMODE

REMODE

REMODE

REMODE

REMODE

REMODE

REMODE

REMODE

REMODE

REMODE

REMODE

REMODE

REMODE

REMODE

REMODE

REMODE

REMODE

REMODE

REMODE

REMODE

REMODE

REMODE

REMODE

REMODE

REMODE

REMODE



30

GUERRA

Edinburg Worship Center
Worship Center
Worship Center
Worship Center
(56) 80-3668

PACKAGING INC.
800-212-3457

AI-8284

17.B.

**Membership Renewal
CC REGULAR**

Date: 03/11/2008

Submitted By: Sandra Garcia, RIGHT OF WAY DEPT.

Submitted For: Joe Pena

Department: RIGHT OF WAY DEPT.

Agenda Area: Right of Way

Information

CAPTION

Requesting approval to renew 2008 membership dues to the International Right of Way Association in the amount of \$185.00.

BACKGROUND

This is a 2007 invoice and will be paid direct, Invoice# 116576.

Fiscal Impact

FISCAL YEAR: 2008

ACCT. #: 8-1200-431-00-260-001-0-810

FUNDS AVAILABLE Y/N?: y

MATCHING FUNDS Y/N?: n

BUDGETARY IMPACT:

Available balance as of 3/6/08 \$4,380.00

Attachments

Link: [Membership Dues](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	03/06/2008 08:36 AM	APRV
2	Manuel Chapa	Manuel Chapa	03/06/2008 02:19 PM	APRV
3	Auditor's Office		03/07/2008 05:55 PM	NEW

Form Started By: Sandra Garcia
Started On: 03/05/2008 04:13 PM

Final Approval Date: 03/07/2008



INTERNATIONAL RIGHT OF WAY ASSOCIATION

International Right of Way Association (PO) PO BOX 51716 Los Angeles, CA 90051-6016

INVOICE

Invoice # 116576 Invoice Date. 12/31/2007

HIDALGO COUNTY RIGHT OF WAY 509 E. EARLING ROAD SAN JUAN, TEXAS 78589

Table with 5 columns: DESCRIPTION, QUANTITY, PRICE, DISCOUNT, AMOUNT. Rows include CHAPTER 39A DUES, Regular Member Renewal - US, and Right of Way International Education Foundation.

CUSTOMER NUMBER 7893610-Jose N. Pena

ACCT.# 8-1200-431-00-260-001-0-8108

INVOICE RECEIVED BY: [Signature] on 1/29/08 GOODS/SERVICES RECEIVED BY: [Signature] on 1/29/08

Please support your Education Foundation, If you wish to donate \$15.00 (US) to the Right of Way International Education Foundation (RWIEF), please include the amount in the total "Amount Remitted" line.

Invoice Total \$ 200.00 Taxes 0.00 Amount Paid 0.00 PLEASE PAY \$ 200.00

PLEASE DETACH AND REMIT WITH YOUR PAYMENT

INVOICE NO: 116576

HIDALGO COUNTY RIGHT OF WAY 509 E. Earling Road San Juan, Texas 78589

SELECT PAYMENT METHOD form with fields for Check Enclosed, Card Provider, Card No., Card Holders Name, and Card Holders Signature.

Remit Payment to:

International Right of Way Association (PO)

P.O. Box 51716 Los Angeles, California 90051-6016

Total Due: \$200.00

Amount Remitted: 185.00

AI-8208

18.A.

**"Amendment to Motor Vehicle License Point of Sale Sticker Lease"
CC REGULAR**

Date: 03/11/2008
Submitted By: Neida Chavana, TAX OFFICE
Submitted For: Armando Barrera Jr., RTA
Department: TAX OFFICE
Agenda Area: Tax Office

Information

CAPTION

Approval of amendment to the Motor Vehicle License and Point of Sale Sticker Lease Agreement between Hidalgo County and H-E-B Grocery Company, LP.

BACKGROUND

The amendment is for the addition of H-E-B's Mission # 2 store to sell auto tag renewals. Agreement approved on May 24, 2007.

Fiscal Impact

FISCAL YEAR: **ACCT. #:**
FUNDS AVAILABLE Y/N?: **MATCHING FUNDS Y/N?:**
BUDGETARY IMPACT:
No funding necessary.

Attachments

Link: [amendement/heb](#)
Link: [amendment/hebex](#)
Link: [amendment/hebpos](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	02/29/2008 01:42 PM	APRV
2	Erika Reyna	Erika Reyna	03/04/2008 03:54 PM	APRV
3	Auditor's Office		03/07/2008 05:55 PM	NEW

Form Started By: Neida Chavana
Started On: 02/29/2008 10:59 AM
Final Approval Date: 03/07/2008

January 29, 2008

Mr. Hector Solis
County of Hidalgo
P.O. Box 178
Edinburg, Texas 78540-0178

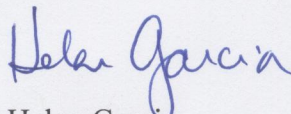
RE: Auto Tag Renewal
Hidalgo County

Dear Mr. Solis:

Enclosed are two (2) Amendment to Motor Vehicle License Point of Sale Sticker Lease for Hidalgo County. This Amendment is for the addition of our Mission #2 store to sell auto tag renewals. Please have the appropriate people sign both Agreements and return one fully executed Agreement to my attention.

Also enclosed is a copy of the Bond showing an increase in the bond amount. Thank you for your attention to this matter. If you should have any questions, please let me know.

Sincerely,



Helen Garcia
Administrative Asst.
Services Co.

/hg
Enclosure

EXHIBIT "A"
LIST OF PARTICIPATING H-E-B STORES
January 16, 2008

1.	HEB ALAMO #421	1211 E. FRONTAGE	78516	(956) 702-2289
2.	HEB DONNA #009	813 MILLER	78537	(956) 464-3471
3.	HEB EDINBURG #172	1212 S. CLOSNER	78539	(956) 381-9136
4.	HEB EDINBURG #431	2700 W. FREDDY GONZALEZ	78539	(956) 383-4083
5.	HEB ELSA #138	101 N. CROCKETT	78543	(956) 262-1501
6.	HEB MC ALLEN 1-#334	3601 PECAN 501	78501	(956) 971-9881
7.	HEB MC ALLEN 3-#217	900 S. 10TH ST	78501	(956) 630-2931
8.	HEB MC ALLEN 4-#212	3200 N. 10TH	78504	(956) 631-7138
9.	HEB MERCEDES #370	209 N. TEXAS	78570	(956) 514-0003
> 10.	HEB MISSION 2-#571	200 E. GRIFFIN	78572	(956) 141-7908
11.	HEB PALMVIEW #448	6016 EXPRESSWAY 83	78572	(956) 585-3161
12.	HEB PHARR #208	1300 E. BUSINESS 83	78577	(956) 781-6121
13.	HEB SAN JUAN #038	901 W. EXPRESSWAY 83	78589	(956) 781-0554
14.	HEB WESLACO 1-#231	1004 N. TEXAS	78596	(956) 968-9533
15.	HEB WESLACO 2-#485	310 N. WEST GATE DR.	78596	(956) 447-5901

**AMENDMENT TO MOTOR VEHICLE LICENSE
POINT OF SALE STICKER LEASE**

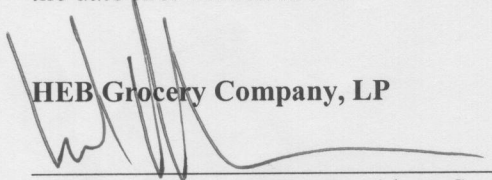
This Amendment is dated to be effective this 16th day of January, 2008. The Tax Assessor-Collector of Hidalgo County ("Tax Assessor-Collector") and HEB Grocery Company, LP ("Distributor") hereby agree to amend the Motor Vehicle License and Point of Sale Sticker Lease Agreement dated May 24, 2007, by and between the Tax Assessor-Collector and the Distributor ("Agreement") as follows:

1. Exhibit A of the Agreement is deleted in its entirety and replaced with Exhibit A, attached hereto.

Any defined term not defined in the Amendment shall have the meaning set forth in the Agreement. Except as expressly modified herein, the terms and conditions of the Agreement shall remain in full force and effect.

In witness whereof, the parties have caused this Amendment to be duly signed and delivered as of the date first written above.

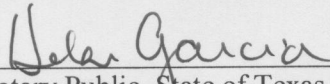
HEB Grocery Company, LP

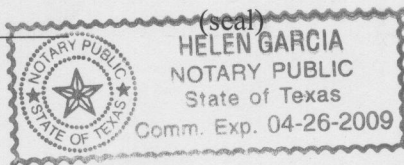


Date: 1/28/08

William Hileman, Vice President, Services Co.

Subscribed and sworn to before me this 28 day of January, 2008.


Notary Public, State of Texas



**APPROVED BY
LEGAL DEPT.**

Hidalgo County

Date: _____

J.D. Salinas, Hidalgo County Judge

Attested:

Signature: _____ Date: _____
County Clerk, Arturo Guajardo, Jr.

Tax Assessor-Collector

Date: _____

Armando Barrera, Jr., Hidalgo County Tax Assessor-Collector

Subscribed and sworn to before me this _____ day of _____, 2008.

Notary Public, State of Texas

(seal)

AI-8262

19.A.

**Inter-Departmental Transfer to McColl Road Project
CC REGULAR**

Date: 03/11/2008
Submitted By: Yolanda Cisneros, COMM. PCT. #2
Submitted For: Yolanda Cisneros
Department: COMM. PCT. #2
Agenda Area: Precinct #2

Information

CAPTION

Approval of 2008 interdepartmental transfer from Precinct #2 Road & Bridge (006) to South McColl (Dicker-Orangewood & .05 S. Military) (028) in the amount of \$80,000.00.

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 **ACCT. #:** 8-1202-431-00-122-0XX-0-XXX
FUNDS AVAILABLE Y/N?: Yes **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

8-1202-431-00-122-006-0-711 --> 8-1202-431-00-122-028-0-711 \$40,000.00
Available balance as of 3/06/08 \$109,000.00

8-1202-431-00-122-006-0-841 --> 8-1202-431-00-122-028-0-841 \$40,000.00
Available balance as of 3/06/08 \$331,475.00

Attachments

Link: [Interdept Transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	03/06/2008 08:08 AM	APRV
2	Veronica Lopez	Veronica Lopez	03/07/2008 08:50 AM	APRV
3	Auditor's Office		03/07/2008 05:55 PM	NEW

Form Started By: Yolanda Cisneros Started On: 03/04/2008 03:35 PM
Final Approval Date: 03/07/2008

INTER-FUND TRANSFER

DATE March 5, 2008

AI- 8262

DEPARTMENT NAME: Hidalgo County Precinct No. 2

ACCOUNT NUMBER: 8-1202-431-00-122-XXX-0-XXX

SUBJECT: Inter-fund Transfer/s (transfers in/out) (increase/decrease)

Honorable Commissioners' Court of Hidalgo County:

I submit for your consideration the following Inter-fund transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government, Chapter 111, Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
From:		
8-1202-431-00-122-006-0-711	Pct 2 P/U Rd- Right-of-Way Acquired	(\$40,000.00)
8-1202-431-00-122-006-0-841	Pct 2 P/U Rd- Aid to Govt Agency	(\$40,000.00)
To:		
8-1202-431-00-122-028-0-711	S. McCOLL (Dicker-Orangewood & 0.5 S. Military) ROW	40,000.00
8-1202-431-00-122-028-0-841	S. McCOLL (Dicker-Orangewood & 0.5 S. Military) Aid to Govt Agency	40,000.00
TOTAL BUDGET INCREASE (DECREASE)		\$0.00

Reason: Transfer needed for the continued construction operation of McColl and Whalen Road Project.

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

AI-8324

19.B.

Interlocal DD #2 & Hid. Co. Pct. 2

CC REGULAR

Date: 03/11/2008

Submitted By: Monica Badillo, BUDGET & MANAGEMENT

Department: BUDGET & MANAGEMENT

Agenda Area: Precinct #2

Information

CAPTION

Discussion, consideration and action/approval of interlocal agreement with Hidalgo County Pct. 2 & Hidalgo County Drainage District #1

BACKGROUND

Will provide interlocal agreement to Commissioners' Court.

Fiscal Impact

Attachments

No file(s) attached.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	03/07/2008 02:08 PM	APRV
2	Auditor's Office		03/07/2008 05:55 PM	NEW
Form Started By: Monica Badillo			Started On: 03/07/2008 01:46 PM	
Final Approval Date: 03/07/2008				

AI-8334

19.C.

**Amended Interlocal
CC REGULAR**

Date: 03/11/2008

Submitted By: Monica Badillo, BUDGET & MANAGEMENT

Department: BUDGET & MANAGEMENT

Agenda Area: Precinct #2

Information

CAPTION

Discussion, consideration and approval amending the Interlocal Cooperation Agreement between the City of San Juan, TX and County of Hidalgo, TX.

BACKGROUND

Current interlocal agreement approved on March 3, 2008. No amendment attached at this time. Atlas and Hall is currently working on the ammendment. Document will be submitted prior to CC 03/11/08.

Fiscal Impact

FISCAL YEAR: 2008

ACCT. #:

FUNDS AVAILABLE Y/N?:

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

No budgetary impact as of 03/07/08. Approval of interlocal amendment agreement only. Funding sources would be 8-1311-431-00-122-253-0-841 \$107,554.49 and 8-1311-431-00-122-253-0-733 \$28,619.59 See CC 03/06/07 Agenda Item 8195

Attachments

No file(s) attached.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	03/07/2008 04:24 PM	APRV
2	Rey Salazar	Rey Salazar	03/07/2008 04:55 PM	APRV
3	Auditor's Office		03/07/2008 05:55 PM	NEW

Form Started By: Monica Badillo
Started On: 03/07/2008 03:56 PM
Final Approval Date: 03/07/2008

AI-8169
Unnamed Rd.
CC REGULAR

20.B.

Date: 03/11/2008
Submitted By: Norma Ceballos, COMM. PCT. #3
Department: COMM. PCT. #3
Agenda Area: Precinct #3

Information

CAPTION

Requesting approval to name an unnamed road as **Silver Spur Ln.** road runs South of Expressway 83, between Abram Rd. and Showers Rd.

BACKGROUND

911 approves of this name.

Fiscal Impact

FISCAL YEAR: 2008
FUNDS AVAILABLE Y/N?:

ACCT. #:
MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

No funding in needed at this time.

Attachments

No file(s) attached.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	02/28/2008 03:48 PM	APRV
2	Rey Salazar	Rey Salazar	02/29/2008 08:24 AM	APRV
3	Auditor's Office		03/07/2008 05:55 PM	NEW

Form Started By: Norma Ceballos
Started On: 02/28/2008 09:20 AM
Final Approval Date: 03/07/2008

AI-8287

20.C.

**Agreement AEP
CC REGULAR**

Date: 03/11/2008
Submitted By: Norma Ceballos, COMM. PCT. #3
Department: COMM. PCT. #3
Agenda Area: Precinct #3

Information

CAPTION

Requesting Approval of a License Agreement between County of Hidalgo and AEP Texas Central Company, for Temporary Staging Area.

BACKGROUND

Agreement attached on 3/6/08 @10:28 AM.
No fiscal impact.

Fiscal Impact

FISCAL YEAR: **ACCT. #:** No Fiscal Impact
FUNDS AVAILABLE Y/N?: **MATCHING FUNDS Y/N?:**
BUDGETARY IMPACT:

County is not to be held liable for damage(s) to vehicle(s); AEP to provide insurance as per Norma C. @ Pct 3.

Attachments

Link: [AEP Agreement](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	03/06/2008 08:38 AM	APRV
2	Dale Kennan	Dale Kennan	03/06/2008 10:28 AM	APRV
3	Auditor's Office		03/07/2008 05:55 PM	NEW
Form Started By: Norma Ceballos			Started On: 03/05/2008 04:47 PM	
Final Approval Date: 03/07/2008				

724 N. Breyfogle Rd. Mission, TX 78572
(956) 205-7000
Fax (956) 205-7009

**Hidalgo County
Precinct #3**

Fax

To: Dale Kennan
Budget & Management Dept

From: Norma G. Ceballos
Hidalgo County Precinct #3

Fax: (956)292-7034 **Pages:** 4

Phone: **Date:** March 6 2008

Re: AEP License Agreement **CC:**

Urgent **For Review** **Please Comment** **Please Reply** **Please Recycle**

**LICENSE AGREEMENT
TEMPORARY STAGING AREA**

This License Agreement is made this 3rd day of March, 2008, by and between the HIDALGO COUNTY PCT. 3(Hidalgo Co. Pavilion on S. Inspiration Rd), and AEP TEXAS CENTRAL COMPANY, a Texas corporation ("AEP").

WITNESSETH:

WHEREAS, Hidalgo Co. Pct 3 owns or controls certain lands in Hidalgo County, Texas at the location(s) shown on the attached Exhibit A, incorporated herein for all purposes (the "Premises"); and,

WHEREAS, AEP is an electric utility certified by the Public Utility Commission of Texas to provide electric delivery service throughout South Texas, including the area constituting and surrounding the Premises; and,

WHEREAS, AEP's service area experiences emergency conditions from time-to-time which interrupt or threaten to interrupt electric service to many of its customers, and which often require AEP to mobilize special efforts to respond to such emergencies to avoid such service interruptions or to quickly restore electrical service; and,

WHEREAS, AEP has requested permission to use the Premises described in the attached Exhibit A as a staging area for its work crews and for the temporary storage of materials, vehicles and equipment related to the performance of work necessary to avoid interruptions in electrical service or to restore service interrupted by emergency conditions in AEP's service area; and,

WHEREAS, Hidalgo County Pct. 3 has agreed to make the Premises available to AEP for such purposes subject to the terms and conditions hereinafter set out.

NOW THEREFORE, for and in consideration of the premises and other good and valuable consideration, including the mutual benefits accruing to Hidalgo County Pct. 3 and AEP, the parties hereto agree as follows:

1. Use of the Premises. Upon the occurrence of an emergency condition (Hurricane making landfall in the Rio Grande Valley), which interrupts or threatens to interrupt electric service to a substantial number of AEP's customers requiring AEP to mobilize special efforts to respond to such conditions, AEP may enter upon and use the Premises for the staging of work crews and for the temporary storage of materials, vehicles and equipment. AEP will endeavor to provide Hidalgo County Pct. 3 with advance notice of its need for the use of the Premises; however, in the event AEP is prevented from providing such advance notice by the occurrence of the emergency condition or the unavailability of the designated Hidalgo County Pct. 3 contact, AEP shall provide notice of its use of the Premises

as soon thereafter as reasonably possible. Use of premises is at not cost to AEP Texas.

2. Term. This License Agreement shall remain in effect for a term of two (2) years, unless earlier terminated by either party upon ninety (90) days notice. AEP's use of the Premises as a staging area for work crews and for the temporary storage of materials, vehicles and equipment shall extend for that period of time reasonably required by AEP to respond to the emergency condition, but in no event longer than 45 days without the written consent of Hidalgo County Pct. 3.
3. Appearance. AEP agrees that during its use of the Premises it will maintain the Premises in a neat and orderly fashion, and not permit the accumulation of garbage, trash or rubbish thereon.
4. Repairs. Upon AEP's cessation of use of the Premises or upon termination of this agreement, AEP will restore the Premises to as close to the same condition as existed before its use thereof, all without cost, risk or expense to Hidalgo County Pct. 3, and repair any damage to the Premises or any other land owned by Hidalgo County Pct. 3 immediately adjacent to the Premises caused by or resulting from any activity by AEP or its employees, agents and contractors on the Premises.
5. Compliance with Laws. AEP shall not commit or allow to be committed, by act or omission, any waste or nuisance in or upon the Premises. AEP represents and warrants to Hidalgo County Pct. 3 that all activities performed by AEP, its employees, agents, and contractors on the Premises shall comply with all applicable laws, statutes, ordinances, rules and regulations or any governmental authority.
6. Insurance. AEP shall maintain a commercially reasonable amount of comprehensive general liability insurance covering both personal injury (including death) and property damage and shall provide proof of same to Hidalgo County Pct. 3 upon Hidalgo County Pct. 3 written request. AEP shall require any contractors or agents accessing the Premises to comply with this same requirement.
7. Indemnification. AEP hereby waives all claims and demands against Hidalgo County Pct. 3 for any loss, damage or injury of any kind to any person or property arising from any use or act occurring on or upon the Premises. AEP further agrees to protect, indemnify and hold harmless Hidalgo County Pct. 3, its directors, officers, agents and employees from and against any claims, causes of action, suits, judgments, losses, damages and liability of every kind, including all expenses of litigation, court costs and attorneys' fees for injuries, death or property damages (including injuries, death or property damage suffered by AEP's employees or the employees of its agents or contractors) resulting from the use of the Premises, which occurred, or are alleged to have occurred directly or

indirectly, in whole or in part, from any act, omission, or negligence of AEP or any of its employees, contractors or agents.

- 8. Notices. All notices shall be in writing and shall be delivered to the following addresses or at such different addresses as shall be directed by the parties in writing from time-to-time.

If to AEP:

If to Hidalgo County :

AEP Texas Central Company
539 North Carancahua Street
Corpus Christi, Texas 78403
Attn: Sr. Land Agent, Land Mgmt.

Hidalgo County Pct. 3
724 N. Breyfogle
Mission, TX. 78572
Attn: Comm. Joe M. Flores

- 9. Assignment. AEP may not assign this License Agreement to any party other than an affiliate, subsidiary or parent without the prior written consent of Hidalgo County Pct. 3.
- 10. Entire Agreement. This License Agreement constitutes the entire agreement between the parties with respect to the subject matter hereof and all prior agreements, representations and negotiations between the parties regarding the subject matter are hereby superseded. This License Agreement shall not be altered or amended except by an agreement in writing executed by both parties hereto.
- 11. Survival. Termination of this License Agreement shall not relieve either party of any obligation that by its nature should survive termination, including but not limited to all guarantees and promises of indemnity.

EXECUTED AND MADE EFFECTIVE as of the date first above written.

HIDALGO COUNTY PCT. 3

By: _____
JOE M. FLORES Commissioner Pct. 3

ATTEST:

By: _____ (SEAL)

AEP TEXAS CENTRAL COMPANY

By: _____
Roy A. Strawser, Manager of
Real Estate Asset Management for American
Electric Power Service Corporation,
Authorized Signer

AI-8268
Interlocal
CC REGULAR

20.D.

Date: 03/11/2008
Submitted By: Norma Ceballos, COMM. PCT. #3
Department: COMM. PCT. #3
Agenda Area: Precinct #3

Information

CAPTION

Requesting approval of an Interlocal Cooperation Agreement between the County of Hidalgo and the City of Palmhurst for Mile 4 (Shary Road to Taylor Road) paving and drainage improvements.

BACKGROUND

Interlocal Agreement was not forwarded with the agenda item. Precinct #3 representative will be submitting the agreement prior to CC03/11/08.

Fiscal Impact

FISCAL YEAR: **ACCT. #:**
FUNDS AVAILABLE Y/N?: **MATCHING FUNDS Y/N?:**
BUDGETARY IMPACT:

At this time, no budgetary impact as of 03/07/08. Approval for interlocal agreement only.

Attachments

No file(s) attached.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	03/05/2008 11:16 AM	APRV
2	Rey Salazar	Rey Salazar	03/07/2008 04:33 PM	APRV
3	Auditor's Office		03/07/2008 05:55 PM	NEW

Form Started By: Norma Ceballos
Started On: 03/05/2008 09:34 AM
Final Approval Date: 03/07/2008

INTER-DEPARTMENTAL TRANSFER

DATE: March 11, 2008

DEPARTMENT HEAD: Joe M. Flores, Commissioner

DEPARTMENT NAME: Hidalgo County Precinct #3

ACCOUNT NUMBER: 7-1310-431-00-123-XXX-X-XXX

SUBJECT: **Inter-departmental Transfer/s (increase/decrease)**

Honorable Commissioners' Court of Hidalgo County:

I submit for your consideration the following Inter-departmental transfer/s (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C Section 111.070, Subsection C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
FROM:		
8-1310-431-00-123-062-0-731	La Palma Road	(13,000.00)
TO:		
8-1310-431-00-123-061-0-339	Hilda /Other Prof Srv.	3,000.00
8-1310-431-00-123-061-0-731	Hilda /Roads.	10,000.00
Total Budget (Increase/Decrease)		0.00

REASON: Cover expected services.

Department Head Signature

Date

Approved Commissioners' Court

Attest County Clerk

AI-8184

20.F.

**Reclassify Slot for Precinct # Paved / Unpaved Roads
CC REGULAR**

Date: 03/11/2008

Submitted By: Norma Ceballos, COMM. PCT. #3

Department: COMM. PCT. #3

Agenda Area: Precinct #3

Information

CAPTION

1. Discussion, consideration and approval to reclassify (1) one vacant permanent full-time position, slot no. 123-005-0023 from Receptionist/ Clerk to Truck Driver II.
2. Approval of revised salary schedule.

BACKGROUND

Approved by Civil Service on 2-13-08 meeting.
No budgetary impact/no additional funding required.

Fiscal Impact

FISCAL YEAR: 2008

ACCT. #: 8-1203-431-00-123-005-0-XXX

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

No budgetary impact. Salary will remain the same.

Attachments

Link: [Pct. 3- Civil Service Approval](#)

Link: [Pct 3- Job Description \(Truck Driver\)](#)

Link: [Revised Salary Schedule](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	02/28/2008 01:13 PM	APRV
2	Rosalinda Cantu	Rosie Cantu	03/04/2008 04:37 PM	APRV
3	Dale Kennan	Dale Kennan	03/05/2008 08:09 AM	APRV
4	Auditor's Office		03/07/2008 05:55 PM	NEW

Form Started By: Norma Ceballos

Started On: 02/28/2008 12:31 PM

Final Approval Date: 03/07/2008




COUNTY COMMISSIONER PRECINCT 3
County of Hidalgo

Joe M. Flores
County Commissioner Pct. No. 3

MEMORANDUM

TO: Esther Cortez, Human Resources Director
Hidalgo County Human Resources Department

FROM: Joe M. Flores, Commissioner
Hidalgo County Precinct #3 

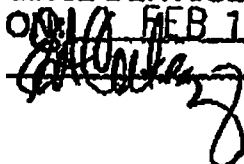
DATE: January 15, 2008

RE: Reclassify Slot

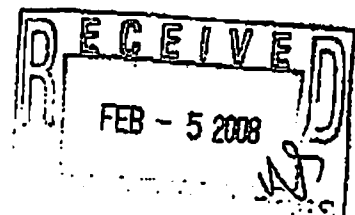
Please allow this memorandum to serve as a request to reclassify vacant slot #005-0023 Receptionist/Clerk to Truck Driver II.

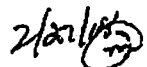
Thank you and should you have any questions or require additional information, please do not hesitate to contact me at (956)585-4509.

APPROVED BY
CIVIL SERVICE COMMISSION

ON FEB 13 2008


Office: (956) 585-4509 • Fax: (956) 205-7009
724 N. Breyfogle • Mission, Texas 78574





**HIDALGO COUNTY
ROAD & BRIDGE
PAVED/UNPAVED**

Job Title: Truck Driver II

FLSA Status: Non-Exempt

Department: 123

Civil Service Status: Non-Exempt

SUMMARY

Drives and insures proper maintenance of small- and medium-class trucks, tractors and shredders, and various other equipment. This is a responsible position that may involve minimal instruction or supervision. This is a skilled labor involved in the operation of equipment within the county, or servicing an operation such as garbage collection, clearing or right-of-way and drainage ditches of debris.

ESSENTIAL DUTIES AND RESPONSIBILITIES

- Ability to operate pick up truck, dump truck, water truck, tractor, sedan, flat bed truck , bus and road patching truck and any other medium class vehicle.
- Loads truck; hauls dirt, gravel, caliche, water, garbage, asphalt and/or other materials and equipment to designated areas and unloads truck.
- Ability to operate generators, pumps, hand tools and a 2-way radio.
- Maintains vehicle in ready working condition, including fuel, proper lubrication, and cleaning.
- Examines vehicles for needed repairs and routine maintenance and reports necessary repairs.
- May operate a mower to remove grass from roads and right-of-way.
- May use chainsaw or other tools to cut and remove brush and debris from streets, right-of-way, and alleys.
- May assist in street repairs, and other repairs and maintenance activities including responsibility for operating equipment.
- Ability to work effectively and cooperatively with other crewmembers.
- Regular attendance is a must.
- Ability to work well with others.

QUALIFICATION REQUIREMENTS

To perform this job successfully, an individual must be able to perform each essential duty satisfactorily. The requirements listed below are representative of the knowledge, skill, and/or ability required. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

EDUCATION and/or EXPERIENCE

- High School diploma or General Education Degree (GED);
- Ability to read and write English.
- Minimum of three (3) years experience as a truck driver.

CERTIFICATES, LICENSES, REGISTRATIONS

- Must possess a valid Texas Drivers License, Class B;
- Must be able to be insured by the County's insurance carrier.

OTHER SKILLS AND ABILITIES

- Knowledge of the safe operation of the equipment used and of the provisions of the Texas Motor Vehicle Code relating to the operation of equipment/vehicles.
- Sufficient skills to operate equipment effectively and safely.
- Ability to perform strenuous work in the outdoors.
- Ability to understand and follow oral instructions.
- Employee must be willing and able to work shift hours; i.e. evenings and/or weekends.
- Ability to read and comprehend simple instructions, short correspondence, and memos.
- Ability to read and interpret documents such as safety rules, operating and maintenance instructions and procedure manuals.
- Ability to add and subtract two digit numbers and to multiply and divide with 10s and 100s.
- Ability to apply common sense understanding to carry out detailed but uninvolved written and/or oral instructions.
- Ability to deal with problems involving a few concrete variables in standardized situations.
- Bilingual ability (Spanish and English) with the ability to converse in both languages, preferred.
- Must be able to perform duties of Truck Driver I.
- Employee may be assigned other duties in addition to those listed; duties may change according to the changing needs of the County.

PHYSICAL DEMANDS

The physical demands described here are representative of those that must be met by an employee to successfully perform the essential functions of this job.

While performing the duties of this job, the employee is required to talk or hear. The employee is required to stand. The employee is required to walk; sit; use hands to finger, handle, or feel objects, tools, or controls; reach with hands and arms; climb or balance; stoop, and kneel.

The employee must occasionally lift and/or move over fifty (50) pounds. Specific vision abilities required by this job include close vision, depth perception, and the ability to adjust focus.

WORK ENVIRONMENT

The work environment characteristics described here are representative of those an employee encounters while performing the essential functions of this job.

While performing the duties of this job, the employee occasionally works near moving mechanical parts, outside weather conditions and is occasionally exposed to fumes or airborne particles and toxic or caustic chemicals.

Must be able to perform heavy manual labor outdoors, within a five (5) day forty (40) hour week, with exposure to hazards and conditions involving extremes of heat and cold.

The noise level in the work environment is usually loud.

SAFETY REQUIREMENTS

Maintain physical conditions appropriate to the performance of assigned duties and responsibilities which may include the following:

- sitting for extended periods of time
- operating assigned equipment

Maintain mental capacity which permits:

- making sound decisions and using good judgment
- demonstrating intellectual capabilities

Effectively handle work environments and conditions which involve:

- working closely with others
- working in a multi-task environment

Maintain effective audio-visual discrimination and perception needed for:

- making observations
- reading and writing
- operating assigned equipment
- communicating with others

ACCIDENT PREVENTION PROGRAM

Required to follow all department's safety regulations.

**HIDALGO COUNTY
COMMISSIONER COURT
2008 SALARY SCHEDULE**

1203-431-00-123-005-0
PCT.3 P/U RD

AI-8184

Slot #	Obj Code	POSITION TITLE	2007 BUDGETED SALARY	2008 ADJUSTED SALARY	2008 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2008 BUDGETED SALARY APPROVED	2008 ACTUAL SALARY	Other Allowances					2008 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0001	113	CHIEF ADMINISTRATOR	\$77,250.00	\$0.00	\$77,250.00	0.04	\$3,090.00	\$0.00	\$80,340.00	\$80,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,340.00
0002	113	COORDINATOR	\$74,160.00	\$0.00	\$74,160.00	0.04	\$2,966.40	\$0.00	\$77,126.00	\$77,126.00	\$1,152.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,278.00
0003	113	EXECUTIVE ASST	\$57,680.00	\$0.00	\$57,680.00	0.04	\$2,307.20	\$0.00	\$59,987.00	\$59,987.00	\$445.78	\$0.00	\$0.00	\$0.00	\$0.00	\$60,432.78
0004	113	FIELD OPER DIRECTOR	\$55,620.00	\$0.00	\$55,620.00	0.04	\$2,224.80	\$0.00	\$57,845.00	\$57,845.00	\$780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,625.00
0005	113	ASST FIELD/OP DIR	\$47,380.00	\$0.00	\$47,380.00	0.04	\$1,895.20	\$0.00	\$49,275.00	\$49,275.00	\$322.13	\$0.00	\$0.00	\$0.00	\$0.00	\$49,597.13
0006	113	ASST. FILED OPERATIONS DIR.	\$47,380.00	\$0.00	\$47,380.00	0.04	\$1,895.00	\$0.00	\$49,275.00	\$49,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,275.00
0007	113	ADMINISTRATIVE AIDE	\$41,614.00	\$0.00	\$41,614.00	0.04	\$1,664.56	\$0.00	\$43,279.00	\$43,279.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,279.00
0008	113	PAVING SUPVSR	\$39,710.00	\$0.00	\$39,710.00	0.04	\$1,588.40	\$0.00	\$41,298.00	\$41,298.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,658.00
0009	113	COMMUNITY LIAISON	\$37,620.00	\$0.00	\$37,620.00	0.04	\$1,504.80	\$0.00	\$39,125.00	\$39,125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,125.00
0010	113	MECHANIC III	\$35,387.00	\$0.00	\$35,387.00	0.04	\$1,415.48	\$0.00	\$36,802.00	\$36,802.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,282.00
0011	113	MAINTENANCE III	\$32,025.00	\$0.00	\$32,025.00	0.04	\$1,281.00	\$0.00	\$33,306.00	\$33,306.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,666.00
0012	113	HUMAN RES SPEC	\$31,350.00	\$0.00	\$31,350.00	0.04	\$1,254.00	\$0.00	\$32,604.00	\$32,604.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,604.00
0013	113	HEAVY EQ OP III	\$29,890.00	\$0.00	\$29,890.00	0.04	\$1,196.00	\$0.00	\$31,086.00	\$31,086.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,086.00
0014	113	HEAVY EQ OP III	\$29,890.00	\$0.00	\$29,890.00	0.04	\$1,195.60	\$0.00	\$31,086.00	\$31,086.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,806.00
0015	113	HEAVY EQ OP III	\$29,890.00	\$0.00	\$29,890.00	0.04	\$1,195.60	\$0.00	\$31,086.00	\$31,086.00	\$1,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,166.00
0016	113	HEAVY EQ OP II	\$27,755.00	\$0.00	\$27,755.00	0.04	\$1,110.20	\$0.00	\$28,865.00	\$28,865.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,465.00
0017	113	HEAVY EQ OP II	\$27,755.00	\$0.00	\$27,755.00	0.04	\$1,110.20	\$0.00	\$28,865.00	\$28,865.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,865.00
0018	113	HEAVY EQ OP II	\$27,755.00	\$0.00	\$27,755.00	0.04	\$1,110.20	\$0.00	\$28,865.00	\$28,865.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,865.00
0019	113	HEAVY EQ OP II	\$27,755.00	\$0.00	\$27,755.00	0.04	\$1,110.20	\$0.00	\$28,865.00	\$28,865.00	\$780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,645.00
0020	113	HEAVY EQ OP II	\$27,755.00	\$0.00	\$27,755.00	0.04	\$1,110.20	\$0.00	\$28,865.00	\$28,865.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,285.00
0021	113	HEAVY EQ OP III	\$27,755.00	\$0.00	\$27,755.00	0.04	\$1,110.00	\$0.00	\$28,865.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0022	113	HEAVY EQ OP III	\$27,755.00	\$0.00	\$27,755.00	0.04	\$1,110.20	\$0.00	\$28,865.00	\$28,865.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,865.00
0023	113	s/b TRUCK DRIVER II ↓ RECEPTIONIST/CLERK	\$27,755.00	\$0.00	\$27,755.00	0.04	\$1,110.00	\$0.00	\$28,865.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0024	113	MAINTENANCE III	\$27,221.00	\$0.00	\$27,221.00	0.04	\$1,088.84	\$0.00	\$28,310.00	\$28,310.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,670.00
0025	113	HEAVY EQ OP III	\$26,781.00	\$0.00	\$26,781.00	0.04	\$1,071.00	\$0.00	\$27,852.00	\$25,706.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,306.00
0026	113	TRCK DRIVER II	\$26,688.00	\$0.00	\$26,688.00	0.04	\$1,067.52	\$0.00	\$27,756.00	\$27,756.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,296.00
0027	113	TRCK DRIVER II	\$26,154.00	\$0.00	\$26,154.00	0.04	\$1,046.16	\$0.00	\$27,200.00	\$27,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,200.00
0028	113	HEAVY EQUIPMENT OPERATOR III	\$26,001.00	\$0.00	\$26,001.00	0.04	\$1,040.00	\$0.00	\$27,041.00	\$23,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,204.00
0029	113	OFFICE CLERK	\$26,000.00	\$0.00	\$26,000.00	0.04	\$1,040.00	\$0.00	\$27,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0030	113	MECHANIC II	\$25,765.00	\$0.00	\$25,765.00	0.04	\$1,031.00	\$0.00	\$26,796.00	\$26,796.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,796.00
0031	113	INVOICE CLERK	\$25,620.00	\$0.00	\$25,620.00	0.04	\$1,024.80	\$0.00	\$26,645.00	\$26,645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,645.00
0032	113	TRCK DRIVER II	\$24,706.00	\$0.00	\$24,706.00	0.04	\$1,000.00	\$0.00	\$25,706.00	\$25,706.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,706.00
0033	113	TRCK DRVER III	\$24,706.00	\$0.00	\$24,706.00	0.04	\$1,000.00	\$0.00	\$25,706.00	\$25,706.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,706.00
0034	113	TRCK DRIVER II	\$24,706.00	\$0.00	\$24,706.00	0.04	\$1,000.00	\$0.00	\$25,706.00	\$25,706.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,186.00

**HIDALGO COUNTY
COMMISSIONER COURT
2008 SALARY SCHEDULE**

1203-431-00-123-005-0
PCT.3 P/U RD

AI-8184

Slot #	Obj Code	POSITION TITLE	2007 BUDGETED SALARY	2008 ADJUSTED SALARY	2008 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2008 BUDGETED SALARY APPROVED	2008 ACTUAL SALARY	Other Allowances					2008 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0035	113	TRCK DRIVER II	\$24,706.00	\$0.00	\$24,706.00	0.04	\$1,000.00	\$0.00	\$25,706.00	\$25,706.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,186.00
0036	113	TRCK DRVER III	\$24,706.00	\$0.00	\$24,706.00	0.04	\$1,000.00	\$0.00	\$25,706.00	\$25,706.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,426.00
0037	113	MAINTENANCE II	\$24,706.00	\$0.00	\$24,706.00	0.04	\$1,000.00	\$0.00	\$25,706.00	\$25,706.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,366.00
0038	113	MAINTENANCE II	\$24,706.00	\$0.00	\$24,706.00	0.04	\$1,000.00	\$0.00	\$25,706.00	\$25,706.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,186.00
0039	113	TRCK DRIVER I	\$24,706.00	\$0.00	\$24,706.00	0.04	\$1,000.00	\$0.00	\$25,706.00	\$25,706.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,186.00
0040	113	MAINTENANCE I	\$24,706.00	\$0.00	\$24,706.00	0.04	\$1,000.00	\$0.00	\$25,706.00	\$25,706.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,706.00
0041	113	TRF SA/SPC II	\$24,516.00	\$0.00	\$24,516.00	0.041	\$1,000.00	\$0.00	\$25,516.00	\$25,516.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,116.00
0042	113	MAINTENANCE I	\$23,272.00	\$0.00	\$23,272.00	0.043	\$1,000.00	\$0.00	\$24,272.00	\$24,272.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,872.00
0043	113	HEAVY EQ OP III	\$23,197.00	\$0.00	\$23,197.00	0.043	\$1,000.00	\$0.00	\$24,197.00	\$24,197.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,677.00
0044	113	TRCK DRIVER I	\$22,565.00	\$0.00	\$22,565.00	0.044	\$1,000.00	\$0.00	\$23,565.00	\$23,565.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,565.00
0045	113	TRCK DRIVER I	\$22,565.00	\$0.00	\$22,565.00	0.044	\$1,000.00	\$0.00	\$23,565.00	\$23,565.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,565.00
0046	113	MAINTENANCE III	\$22,204.00	\$0.00	\$22,204.00	0.045	\$1,000.00	\$0.00	\$23,204.00	\$23,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,204.00
0047	113	TRCK DRIVER II	\$22,204.00	\$0.00	\$22,204.00	0.045	\$1,000.00	\$0.00	\$23,204.00	\$23,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,204.00
0048	113	MAINTENANCE II	\$22,204.00	\$0.00	\$22,204.00	0.045	\$1,000.00	\$0.00	\$23,204.00	\$23,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,204.00
0049	113	TRF SA/SPC II	\$22,204.00	\$0.00	\$22,204.00	0.045	\$1,000.00	\$0.00	\$23,204.00	\$23,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,204.00
0050	113	MAINTENANCE I	\$22,204.00	\$0.00	\$22,204.00	0.045	\$1,000.00	\$0.00	\$23,204.00	\$23,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,204.00
0051	113	MAINTENANCE I	\$22,204.00	\$0.00	\$22,204.00	0.045	\$1,000.00	\$0.00	\$23,204.00	\$23,204.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,504.00
0052	113	MAINTENANCE III	\$23,704.00	\$0.00	\$23,704.00	0.042	\$1,000.00	\$0.00	\$24,704.00	\$24,704.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,704.00
0053	113	CUSTODIAN	\$22,204.00	\$0.00	\$22,204.00	0.045	\$1,000.00	\$0.00	\$23,204.00	\$23,204.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,564.00
0054	113	HEAVY EQ OP II	\$22,204.00	\$0.00	\$22,204.00	0.045	\$1,000.00	\$0.00	\$23,204.00	\$23,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,204.00
0055	113	MAINTENANCE I	\$22,204.00	\$0.00	\$22,204.00	0.045	\$1,000.00	\$0.00	\$23,204.00	\$23,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,204.00
0056	113	MAINTENANCE I	\$22,204.00	\$0.00	\$22,204.00	0.045	\$1,000.00	\$0.00	\$23,204.00	\$23,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,204.00
0057	113	MAINTENANCE I	\$22,204.00	\$0.00	\$22,204.00	0.045	\$1,000.00	\$0.00	\$23,204.00	\$23,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,204.00
0058	113	MAINTENANCE I	\$22,204.00	\$0.00	\$22,204.00	0.045	\$1,000.00	\$0.00	\$23,204.00	\$23,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,204.00
0059	113	MAINTENANCE I	\$22,204.00	\$0.00	\$22,204.00	0.045	\$1,000.00	\$0.00	\$23,204.00	\$23,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,204.00
0060	113	MAINTENANCE I	\$22,204.00	\$0.00	\$22,204.00	0.045	\$1,000.00	\$0.00	\$23,204.00	\$23,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,204.00
0061	113	MAINTENANCE I	\$22,204.00	\$0.00	\$22,204.00	0.045	\$1,000.00	\$0.00	\$23,204.00	\$21,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,800.00
0062	113	MAINTENANCE I	\$22,204.00	\$0.00	\$22,204.00	0.045	\$1,000.00	\$0.00	\$23,204.00	\$23,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,204.00
0063	113	TIRE REPAIR/MAINTENANCE	\$25,765.00	\$0.00	\$25,765.00	0.04	\$1,031.00	\$0.00	\$26,796.00	\$26,796.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,796.00
0064	113	ADM SECRETARY	\$21,618.00	\$0.00	\$21,618.00	0.046	\$1,000.00	\$0.00	\$22,618.00	\$22,618.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,618.00
TOTAL			\$1,863,936.00	\$0.00	\$1,863,936.00		\$76,995.56	\$0.00	\$1,940,931.00	\$1,848,774.00	\$14,639.91	\$0.00	\$0.00	\$0.00	\$0.00	\$1,863,413.91

AI-8281

21.A.5.

**HIDALGO COUNTY - NEW & USED GUARD RAIL
CC REGULAR**

Date: 03/11/2008

Submitted By: Laura Moya, PURCHASING DEPT.

Department: PURCHASING DEPT.

Agenda Area: Purchasing Department

Purchasing only: Hidalgo
County

Information

CAPTION

Presentation for discussion consideration and approval of a the contract document for Bid 2008-014-02-13-lrm "New & Used Guard Rail Beam Materials & Installation" (bid awarded by CC on 2-26-08).

BACKGROUND

Contract services will be on an as needed basis.

Fiscal Impact

FISCAL YEAR:

ACCT. #: multiple depts-obj 433

FUNDS AVAILABLE Y/N?:

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

On an as needed basis

Attachments

Link: [Draft contract](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Purchasing Department	Marty Salazar	03/07/2008 09:47 AM	APRV
2	Budget & Management	Dina Trevino	03/07/2008 09:59 AM	APRV
3	Rey Salazar	Rey Salazar	03/07/2008 03:23 PM	APRV
4	Auditor's Office		03/07/2008 05:55 PM	NEW

Form Started By: Laura Moya
Started On: 03/05/2008 03:28 PM

Final Approval Date: 03/07/2008

DRAFT

THE STATE OF TEXAS §
 §
COUNTY OF HIDALGO §

**SERVICE CONTRACT
C-08-000-00-00**

THIS CONTRACT is made and entered into this ____ day of _____, 2008 by and between the **County of Hidalgo, Texas** ("County"), and _____ ("Company").

WHEREAS, Company responded to request for bids for **“New & Used Guard Rail Beam Materials & Installation for various Capitol Improvements and/or Road & Bridge Projects”** (the "Services"); and

WHEREAS, Company submitted a bid to provide services in accordance with the specifications as bid, a copy of such specifications and bid being attached hereto as Exhibits "A" and "B" respectively, and incorporated herein for all purposes (the "Specifications"); and

WHEREAS, in recognition of and in consideration of Company's agreement to perform the Services in accordance with Specifications, the Commissioners Court of County awarded the bid to Company.

NOW, THEREFORE, in mutual consideration of the foregoing and the further consideration of the following, the parties hereto agree as follows:

1. County and Company hereby agree that this Contract is entered into in order to provide the Services to locations in Hidalgo County for **“New & Used Guard Rail Beam Materials & Installation for various Capitol Improvements and/or Road & Bridge Projects”** . This Contract does not extend to any third parties any duties or benefits conferred in any manner hereunder or otherwise.

2. Company hereby promises and agrees to render and provide, during the term of this

DRAFT

Contract, and shall be obligated to render and provide the Services in accordance with the Specifications within **Hidalgo County** following a request for Services by the Elected Official, Department head or his designated agent. Company agrees in performing the Services that it will use proper professional standards, comply with any and all appropriate laws and regulations in providing the Services, and devote such time as is necessary to safely and efficiently provide the Services.

3. This Contract shall be for a period beginning _____ **2008** and ending and _____ 2009 may be extended at the sole discretion of County for an additional sixty (60) days, unless this Contract is terminated pursuant to the provisions herein, whichever occurs first.

4. County and Seller agree that either party may terminate this contract upon thirty (30) days written notice at any time for any reason or no reason at all.

5. As a condition of this Contract, Company shall hold and maintain throughout the term of this Contract all licenses and permits required, or which may be required by any authority during the term hereof to provide the Services.

6. All trucks or vehicles operated by the Company to perform the Services shall contain all equipment required by any authority to operate on streets and roads and all persons in the employ of Company who operate such trucks or vehicles shall have the required licenses, qualifications, skill and expertise to perform such Services and shall comply with all laws, rules and regulations prescribed by any agency or authority having jurisdiction with regard to the operation of such trucks or vehicles in providing the Services.

7. As consideration for rendering the Service provided for in this Contract, the County agrees to pay Company the amounts specified in Exhibit "B" attached hereto payable against written invoice submitted by Company.

DRAFT

8. Company shall provide insurance in force on all its vehicles and all persons connected with providing services under this Contract naming County as an additional insured (with the coverages and in the amounts described on Exhibit "C" attached hereto and incorporated herein at this point for all purposes), and shall furnish to County certificates of such insurance coverage.

9. Company shall provide a sufficient number of trucks, vehicles, personnel and equipment available to safely and efficiently provide the Services.

10. Company shall indemnify and hold harmless County, its elected officials, employees and agents from any and all claims, damages, losses, and expenses including attorney's fees for the defense of any action against County arising out of, resulting from, or connected with the provision of the Service by Company under this Contract. Said indemnity shall cover any act or failure to act by the Company, its agents or employees.

11. This Contract shall not be assignable in whole or in part by either party without prior written consent of the other party.

12. It is expressly agreed that this Contract and the performance by the parties hereunder does not create any agency relationship or master-servant relationship, that County has no supervision of the performance of the Services provided by Company, and that Company is an independent contractor under this Contract.

13. Any notice required or permitted to be given hereunder shall be in writing and shall be delivered personally or sent by certified mail, postage prepaid, as set forth below:

If to County: **The County of Hidalgo**
 Attn: County Judge
 100 E. Cano
 Edinburg, Texas 78539

If to Company

DRAFT

14. In case any one or more of the provisions contained in this Agreement shall for any reason be held to be invalid, illegal or unenforceable in any respect, such invalidity, illegality, or unenforceability shall not affect any other provision thereof and this Agreement shall be construed as if such invalid, illegal, or unenforceable provision had never been contained herein.

15. This Agreement shall be binding upon and inure to the benefit of and be enforceable by the parties hereto and their respective heirs, executors, administrators, legal representatives, successors, and assigns where permitted by this Agreement.

16. This Agreement shall be governed by and construed in accordance with the laws of the State of Texas and shall be performable in Hidalgo County.

WITNESS our hands in duplicate originals this ____ day of _____, 2008.

COUNTY OF HIDALGO

DRAFT

By: _____
Juan D. Salinas, III, County Judge

COMPANY: _____
By: _____
Printed Name: _____
Title: _____

ATTEST:

Arturo Guajardo, County Clerk

Approved by Commissioners Court on, _____

APPROVED AS TO FORM:

By: _____
Atlas & Hall, LLP

**AI-8021
HIDALGO COUNTY - GUARD RAIL BEAM
CC REGULAR**

32.A.0.

Date: 02/26/2008
Submitted By: Laura Moya, PURCHASING DEPT.
Department: PURCHASING DEPT.
Agenda Area: Purchasing Department

Purchasing only: Hidalgo County

Information

CAPTION

Presentation for discussion, consideration and action to award to sole bidder received for Bid 2008-014-02-13-Irm "New & Used Guard Rail Beam Materials & Installation"

BACKGROUND

Fiscal Impact

FISCAL YEAR:
FUNDS AVAILABLE Y/N?:
BUDGETARY IMPACT:
ON AN AS NEEDED BASIS

ACCT. #:
MATCHING FUNDS Y/N?:

Attachments

Link: [grid](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
	(Originator)	Laura Moya	02/20/2008 11:31 AM	CREATED
1	Purchasing Department			NEW
2	Budget & Management			
3	Auditor's Office			
4	Court Administrator			
Form Started By: Laura Moya		Started On: 02/20/2008 11:31 AM		

HIDALGO COUNTY PURCHASING DEPARTMENT BID TABULATION SHEET

DEPARTMENT NAME: HIDALGO COUNTY

BID OPENING DATE: February 13, 2008

BID OPENING TIME: 9:30 A.M.

DESCRIPTION OF BID: "NEW & USED GUARD RAIL BEAM MATERIALS & INSTALLATION"

BID NO: 2008-014-02-13-LRM

BUYER: Laura Renteria-Moya

BID # RFB#	NAME OF COMPANY	UNIT PRICE	UNIT PRICE	BID BOND OR CHECK INCLUDE
		New Guard	Used Gard	
#1	Guerra Construction	\$ 18.50	\$ 15.00	
		\$ 15.00	\$ 17.00	
#2				
#3				
#4				
#5				
#6				
#7				
#8				
#9				

HIDALGO COUNTY
"NEW & USED GUARD RAIL BEAM MATERIALS &
INSTALLATION"

BID NO.: 08-014-02-13-LRM

BID PAGE

NEW & USED GUARD RAIL
(Costs to include Materials & Installation)

Item Description	Unit	Unit Bid Price
New Guard Rail	LF	\$ 18.50
New Guard Rail (Curved)	LF	\$ 20.00

Item Description	Unit	Unit Bid Price
Used Guard Rail	LF	\$ 15.00
Used Guard Rail (Curved)	LF	\$ 17.00

BIDDER/COMPANY NAME: Guerra Construction

ADDRESS: 2909 W. Iris

CITY/STATE/ZIP CODE: McALL in Tx 78501

PHONE & FAX NO.'S: 956-969-9674

CELLULAR & BEEPER NO.'S: 956-607-7487

AUTHORIZED SIGNATURE: Ricardo R. Guerra

PRINTED NAME: Ricardo R. Guerra

TITLE: owner

HIDALGO COUNTY
"GUARD RAIL BEAM MATERIALS & INSTALLATION
FOR VARIOUS CAPITOL IMPROVEMENTS
AND/OR ROAD & BRIDGE PROJECTS"

BID NO. 06-053-02-08CGV

BID PAGE

NEW & USED GUARD RAIL
(Costs to include Materials & Installation)

946
 FEB - 8 2006
 K
 M

Item Description	Unit	Unit Bid Price
New Guard Rail	LF	\$18.00 LF
New Guard Rail (Curved)	LF	\$20.00 LF

Item Description	Unit	Unit Bid Price
Used Guard Rail	LF	\$14.00 ⁰⁰ LF
Used Guard Rail (Curved)	LF	\$15.00 LF

BIDDER/COMPANY NAME: Guerra Construction

ADDRESS: 2909 W. Iris

CITY/STATE/ZIP CODE: MALLIN TX 78501

PHONE NUMBER: 956-607-7487

FAX NUMBER: 969-9674 CELLULAR NUMBER: 968-6773

AUTHORIZED SIGNATURE: Ricardo Guerra

PRINTED NAME: Ricardo Guerra

TITLE: owner

AI-8286

21.A.6.

Approval to Execute AIA A101 Agreement between Hidalgo County and Enriquez Enterprise

CC REGULAR

Date: 03/11/2008

Submitted By: Rocio Villarreal, PURCHASING DEPT.

Submitted For: Rocio Villarreal

Department: PURCHASING DEPT.

Agenda Area: Purchasing Department

Purchasing only: Hidalgo County

Information

CAPTION

Approval to execute AIA Document A101 awarded by CC on 02/11/08 for the "Construction of Headstart Central Kitchen," and to authorize project architect, Rike Ogden Figueroa Alex Architect, to issue and forward "Notice to Proceed" to contractor, Enriquez Enterprises, Ltd.

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008

ACCT. #: 8-1336-444-00-220-032-0-720

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

Available Balance is \$749,000.00 as of 3/7/08

Attachments

Link: [AIA A101 Agreement](#)

Link: [Notice to Proceed](#)

Link: [Bonds & Insurance](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Purchasing Department	Marty Salazar	03/07/2008 10:08 AM	APRV
2	Budget & Management	Dina Trevino	03/07/2008 11:06 AM	APRV
3	Dale Kennan	Dale Kennan	03/07/2008 01:54 PM	APRV
4	Auditor's Office		03/07/2008 05:55 PM	NEW

Form Started By: Rocio Villarreal
Started On: 03/05/2008 04:41 PM

Final Approval Date: 03/07/2008

March 11, 2008

Mr. Gilbert Enriquez
ENRIQUEZ ENTERPRISES INC.
P.O. Box 2999
Edinburg, Texas 78540

Re: Construction of Head Start Program Central Kitchen
RFB No. 2007-159C-12-12-MSS

"NOTICE TO PROCEED"

Dear Mr. Enriquez

This is your "Notice to Proceed" with the Construction of Head Start Program Central Kitchen based on plans and specifications prepared by RIKE-OGDEN-FIGUEROA-ALLEX ARCHITECTS INC. dated

All work must be in accordance with plans and specifications. Any deviation must be approved in writing.

ENRIQUEZ ENTERPRISES INC. agrees to commence work on or before **March 11, 2008** and to substantially complete the work no later than **212 days (October 9, 2008)**

RIKE-OGDEN-FIGUEROA-ALLEX ARCHITECTS INC.



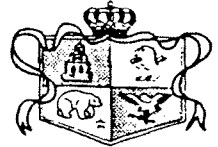
Luis Figueroa, AIA
Principal

LF/dt

Copy to: Martha Salazar- Hidalgo County

I.C.W. GROUP
INSURANCE COMPANY OF THE WEST
EXPLORER INSURANCE COMPANY
INDEPENDENCE CASUALTY AND SURETY COMPANY

10140 CAMPUS POINT DRIVE • SAN DIEGO, CA 92121-1520
P.O. Box 85563 • SAN DIEGO, CA 92186-5536 • (619) 546-2400 • (800) 877-1111



STATUTORY PERFORMANCE BOND PURSUANT TO CHAPTER 2253
OF THE TEXAS GOVERNMENT CODE

(McGREGOR ACT - PUBLIC WORKS)

KNOW ALL MEN BY THESE PRESENTS:

That, Enriquez Enterprises, Inc.

(hereinafter called the Principal), as Principal, and _____

Independence Casualty and Surety Company

a corporation organized and existing under the laws of the State of Texas, with its principal office in the City of San Diego (hereinafter called the Surety), as Surety, are held and firmly bound

unto County of Hidalgo (hereinafter called the Obligee) in the amount of _____

Seven Hundred Twenty Two Thousand and no/100

Dollars (\$ 722,000.00), for the payment whereof, the said Principal and Surety bind themselves, and their heirs, administrators, executors, successors and assigns, jointly and severally, firmly by these presents.

WHEREAS, the Principal has entered into a certain written contract with the Obligee, dated the

20th day of February, 2008, for the Construction of Headstart Central Kitchen

Bid No. 2007-159C-12-12-MSS

which contract is hereby referred to and made a part hereof as fully and to the same extent as if copied at length herein.

NOW, THEREFORE, THE CONDITION OF THIS OBLIGATION IS SUCH, that if the said Principal shall faithfully perform the work in accordance with the plans, specifications and contract documents, then this obligation shall be void; otherwise to remain in full force and effect.

PROVIDED, HOWEVER, that this bond is executed pursuant to the provisions of Chapter 2253 of the Texas Government Code, and all liabilities on this bond shall be determined in accordance with the provisions of said Chapter to the same extent as if it were copied at length herein.

IN WITNESS WHEREOF, the said Principal and Surety have signed and sealed this instrument this 28th day of February, 2008.

Witness:

Enriquez Enterprises, Inc. (Seal)

(Seal)

(If Individual or Firm)

(Seal)

Attest:

(Seal)

(If Corporation)

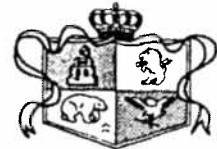
Principal
Independence Casualty and Surety Company (Seal)

Surety

By: Christine Davis
Christine Davis Attorney-in-Fact

**I.C.W. GROUP
INSURANCE COMPANY OF THE WEST
EXPLORER INSURANCE COMPANY
INDEPENDENCE CASUALTY AND SURETY COMPANY**

10140 CAMPUS POINT DRIVE • SAN DIEGO, CA 92121-1520
P.O. Box 85563 • SAN DIEGO, CA 92186-5536 • (619) 546-2400 • (800) 877-1111



**STATUTORY PAYMENT BOND PURSUANT TO CHAPTER 2253
OF THE TEXAS GOVERNMENT CODE
(McGREGOR ACT - PUBLIC WORKS)**

KNOW ALL MEN BY THESE PRESENTS:

That, Enriquez Enterprises, Inc.

(hereinafter called the Principal), as Principal, and Independence Casualty and Surety company

a corporation organized and existing under the laws of the State of Texas, with its principal office in the City of San Diego (hereinafter called the Surety), as Surety, are held and firmly bound unto County of Hidalgo (hereinafter called the Obligee) in the amount of _____

Seven Hundred Twenty Two Thousand and no/100

Dollars (\$ 722,000.00), for the payment whereof, the said Principal and Surety bind themselves, and their heirs, administrators, executors, successors and assigns, jointly and severally, firmly by these presents.

WHEREAS, the Principal has entered into a certain written contract with the Obligee, dated the

20th day of February, 2008, for the Construction of Headstart Central Kitchen

Bid No. 2007-159C-12-12-MSS

which contract is hereby referred to and made a part hereof as fully and to the same extent as if copied at length herein.

NOW, THEREFORE, THE CONDITION OF THIS OBLIGATION IS SUCH, that if the said Principal shall pay all claimants supplying labor and material to him or a subcontractor in the prosecution of the work provided for in said contract, then, this obligation shall be void; otherwise to remain in full force and effect.

PROVIDED, HOWEVER, that this bond is executed pursuant to the provisions of Chapter 2253 of the Texas Government Code, and all liabilities on this bond to all such claimants shall be determined in accordance with the provisions of said Chapter to the same extent as if it were copied at length herein.

IN WITNESS WHEREOF, the said Principal and Surety have signed and sealed this instrument this 28th day of February, 2008.

Witness:

Enriquez Enterprises, Inc. (Seal)

_____ (Seal)

(If Individual or Firm)

_____ (Seal)

Attest:

_____ (Seal)
Principal

Independence Casualty and Surety Company (Seal)

_____ (Seal)
Surety

By: Christine Davis
Christine Davis Attorney-in-Fact

ICW GROUP
Power of Attorney
Insurance Company of the West
Explorer Insurance Company Independence Casualty and Surety Company

KNOW ALL MEN BY THESE PRESENTS: That Insurance Company of the West, a Corporation duly organized under the laws of the State of California, Explorer Insurance Company, a Corporation duly organized under the laws of the State of California, and Independence Casualty and Surety Company, a Corporation duly organized under the laws of the State of Texas, (collectively referred to as the "Companies"), do hereby appoint

DON E. CORNELL, LISA M. BONNOT, ROBBI MORALES, JERRY P. ROSE,
RICARDO J. REYNA, LUKE J. NOLAN, JR., CHRISTINE DAVIS

their true and lawful Attorney(s)-in-Fact with authority to date, execute, sign, seal, and deliver on behalf of the Companies, fidelity and surety bonds, undertakings, and other similar contracts of suretyship, and any related documents.

In witness whereof, the Companies have caused these presents to be executed by its duly authorized officers this 2nd day of January, 2008



INSURANCE COMPANY OF THE WEST
EXPLORER INSURANCE COMPANY
INDEPENDENCE CASUALTY AND SURETY COMPANY

Jeffrey D. Sweeney

J. Douglas Browne

Jeffrey D. Sweeney, Assistant Secretary

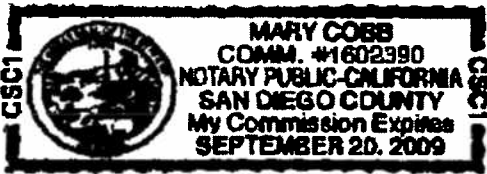
J. Douglas Browne, Senior Vice President

State of California }
County of San Diego } ss.

On January 2, 2008, before me, Mary Cobb, Notary Public, personally appeared J. Douglas Browne and Jeffrey D. Sweeney, who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument, and acknowledged to me that they executed the same in their authorized capacities, and that by their signatures on the instrument, the entity upon behalf of which the persons acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

Witness my hand and official seal.



Mary Cobb

Mary Cobb, Notary Public

RESOLUTIONS

This Power of Attorney is granted and is signed, sealed and notarized with facsimile signatures and seals under authority of the following resolutions adopted by the respective Boards of Directors of each of the Companies:

"RESOLVED: That the President, an Executive or Senior Vice President of the Company, together with the Secretary or any Assistant Secretary, are hereby authorized to execute Powers of Attorney appointing the person(s) named as Attorney(s)-in-Fact to date, execute, sign, seal, and deliver on behalf of the Company, fidelity and surety bonds, undertakings, and other similar contracts of suretyship, and any related documents.

RESOLVED FURTHER: That the signatures of the officers making the appointment, and the signature of any officer certifying the validity and current status of the appointment, may be facsimile representations of those signatures; and the signature and seal of any notary, and the seal of the Company, may be facsimile representations of those signatures and seals, and such facsimile representations shall have the same force and effect as if manually affixed. The facsimile representations referred to herein may be affixed by stamping, printing, typing, or photocopying."

CERTIFICATE

I, the undersigned, Assistant Secretary of Insurance Company of the West, Explorer Insurance Company, and Independence Casualty and Surety Company, do hereby certify that the foregoing Power of Attorney is in full force and effect, and has not been revoked, and that the above resolutions were duly adopted by the respective Boards of Directors of the Companies, and are now in full force.

IN WITNESS WHEREOF, I have set my hand this 02th day of February, 2008.

Jeffrey D. Sweeney

Jeffrey D. Sweeney, Assistant Secretary

To verify the authenticity of this Power of Attorney you may call 1-800-877-1111 and ask for the Surety Division. Please refer to the Power of Attorney Number, the above named individual(s) and details of the bond to which the power is attached. For information or filing claims, please contact Surety Claims, ICW Group, 11455 El Camino Real, San Diego, CA 92130-2045 or call (858) 350-2400.

IMPORTANT NOTICE

To obtain information or make a complaint:
you may contact the Texas Department of Insurance
to obtain information on companies, coverage, rights or complaints at:

1-800-252-3439

You may write the Texas Department of Insurance at:

P.O. Box 149104
Austin, Texas 78714-9104
FAX No. (512) 475-1771

Premium or Claim Disputes:
Should you have a dispute concerning your premium or a claim you
should contact the Surety first. If the dispute is not resolved, you may
contact the Texas Department of Insurance.

ATTACH THIS NOTICE TO YOUR POLICY:

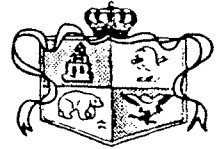
This notice is for information only and does not become a
part or condition of the attached document.

I.C.W. Group
11455 El Camino Real
San Diego, CA 92130-2045
P.O. Box 85563
San Diego, CA 92186-5563
1-800-877-1111

©ICW GROUP

I.C.W. GROUP
INSURANCE COMPANY OF THE WEST
EXPLORER INSURANCE COMPANY
INDEPENDENCE CASUALTY AND SURETY COMPANY

10140 CAMPUS POINT DRIVE • SAN DIEGO, CA 92121-1520
P.O. Box 85563 • SAN DIEGO, CA 92186-5536 • (619) 546-2400 • (800) 877-1111



STATUTORY PERFORMANCE BOND PURSUANT TO CHAPTER 2253
OF THE TEXAS GOVERNMENT CODE

(McGREGOR ACT - PUBLIC WORKS)

KNOW ALL MEN BY THESE PRESENTS:

That, Enriquez Enterprises, Inc.

(hereinafter called the Principal), as Principal, and _____

Independence Casualty and Surety Company

a corporation organized and existing under the laws of the State of Texas, with its principal

office in the City of San Diego (hereinafter called the Surety), as Surety, are held and firmly bound

unto County of Hidalgo (hereinafter called the Obligee) in the amount of _____

Seven Hundred Twenty Two Thousand and no/100

Dollars (\$ 722,000.00), for the payment whereof, the said Principal and Surety bind

themselves, and their heirs, administrators, executors, successors and assigns, jointly and severally, firmly by

these presents.

WHEREAS, the Principal has entered into a certain written contract with the Obligee, dated the

20th day of February, 2008, for the Construction of Headstart Central Kitchen

Bid No. 2007-159C-12-12-MSS

which contract is hereby referred to and made a part hereof as fully and to the same extent as if copied at length herein.

NOW, THEREFORE, THE CONDITION OF THIS OBLIGATION IS SUCH, that if the said Principal shall faithfully perform the work in accordance with the plans, specifications and contract documents, then this obligation shall be void; otherwise to remain in full force and effect.

PROVIDED, HOWEVER, that this bond is executed pursuant to the provisions of Chapter 2253 of the Texas Government Code, and all liabilities on this bond shall be determined in accordance with the provisions of said Chapter to the same extent as if it were copied at length herein.

IN WITNESS WHEREOF, the said Principal and Surety have signed and sealed this instrument this 28th day of February, 2008.

Witness:

Enriquez Enterprises, Inc. (Seal)

_____ (Seal)

(If Individual or Firm)

Attest:

_____ (Seal)

_____ (Seal)

Principal

Independence Casualty and Surety Company (Seal)

Surety

By: Christine Davis
Christine Davis Attorney-in-Fact

I.C.W. GROUP
INSURANCE COMPANY OF THE WEST
EXPLORER INSURANCE COMPANY
INDEPENDENCE CASUALTY AND SURETY COMPANY

10140 CAMPUS POINT DRIVE • SAN DIEGO, CA 92121-1520
P.O. Box 85563 • SAN DIEGO, CA 92186-5536 • (619) 546-2400 • (800) 877-1111



STATUTORY PAYMENT BOND PURSUANT TO CHAPTER 2253
OF THE TEXAS GOVERNMENT CODE

(McGREGOR ACT - PUBLIC WORKS)

KNOW ALL MEN BY THESE PRESENTS:

That, Enriquez Enterprises, Inc.

(hereinafter called the Principal), as Principal, and Independence Casualty and Surety company

a corporation organized and existing under the laws of the State of Texas, with its principal office in the City of San Diego (hereinafter called the Surety), as Surety, are held and firmly bound unto County of Hidalgo (hereinafter called the Obligee) in the amount of _____

Seven Hundred Twenty Two Thousand and no/100

Dollars (\$ 722,000.00), for the payment whereof, the said Principal and Surety bind themselves, and their heirs, administrators, executors, successors and assigns, jointly and severally, firmly by these presents.

WHEREAS, the Principal has entered into a certain written contract with the Obligee, dated the

20th day of February 2008, for the Construction of Headstart Central Kitchen

Bid No. 2007-159C-12-12-MSS

which contract is hereby referred to and made a part hereof as fully and to the same extent as if copied at length herein.

NOW, THEREFORE, THE CONDITION OF THIS OBLIGATION IS SUCH, that if the said Principal shall pay all claimants supplying labor and material to him or a subcontractor in the prosecution of the work provided for in said contract, then, this obligation shall be void; otherwise to remain in full force and effect.

PROVIDED, HOWEVER, that this bond is executed pursuant to the provisions of Chapter 2253 of the Texas Government Code, and all liabilities on this bond to all such claimants shall be determined in accordance with the provisions of said Chapter to the same extent as if it were copied at length herein.

IN WITNESS WHEREOF, the said Principal and Surety have signed and sealed this instrument this 28th day of February, 2008.

Witness:

Enriquez Enterprises, Inc. (Seal)

(Seal)

(Seal)

Principal (Seal)

Independence Casualty and Surety Company (Seal)

By: Christine Davis
Christine Davis Attorney-in-Fact

(If Individual or Firm)

Attest:

(If Corporation)

ICW GROUP
Power of Attorney
Insurance Company of the West
Explorer Insurance Company Independence Casualty and Surety Company

KNOW ALL MEN BY THESE PRESENTS: That Insurance Company of the West, a Corporation duly organized under the laws of the State of California, Explorer Insurance Company, a Corporation duly organized under the laws of the State of California, and Independence Casualty and Surety Company, a Corporation duly organized under the laws of the State of Texas, (collectively referred to as the "Companies"), do hereby appoint

DON E. CORNELL, LISA M. BONNOT, ROBBI MORALES, JERRY P. ROSE,
RICARDO J. REYNA, LUKE J. NOLAN, JR., CHRISTINE DAVIS

their true and lawful Attorney(s)-in-Fact with authority to date, execute, sign, seal, and deliver on behalf of the Companies, fidelity and surety bonds, undertakings, and other similar contracts of suretyship, and any related documents.

In witness whereof, the Companies have caused these presents to be executed by its duly authorized officers this 2nd day of January, 2008.



INSURANCE COMPANY OF THE WEST
EXPLORER INSURANCE COMPANY
INDEPENDENCE CASUALTY AND SURETY COMPANY

Jeffrey D. Sweeney

J. Douglas Browne

Jeffrey D. Sweeney, Assistant Secretary

J. Douglas Browne, Senior Vice President

State of California }
County of San Diego } ss.

On January 2, 2008, before me, Mary Cobb, Notary Public, personally appeared J. Douglas Browne and Jeffrey D. Sweeney, who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument, and acknowledged to me that they executed the same in their authorized capacities, and that by their signatures on the instrument, the entity upon behalf of which the persons acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

Witness my hand and official seal.



Mary Cobb

Mary Cobb, Notary Public

RESOLUTIONS

This Power of Attorney is granted and is signed, sealed and notarized with facsimile signatures and seals under authority of the following resolutions adopted by the respective Boards of Directors of each of the Companies:

"RESOLVED: That the President, an Executive or Senior Vice President of the Company, together with the Secretary or any Assistant Secretary, are hereby authorized to execute Powers of Attorney appointing the person(s) named as Attorney(s)-in-Fact to date, execute, sign, seal, and deliver on behalf of the Company, fidelity and surety bonds, undertakings, and other similar contracts of suretyship, and any related documents.

RESOLVED FURTHER: That the signatures of the officers making the appointment, and the signature of any officer certifying the validity and current status of the appointment, may be facsimile representations of those signatures; and the signature and seal of any notary, and the seal of the Company, may be facsimile representations of those signatures and seals, and such facsimile representations shall have the same force and effect as if manually affixed. The facsimile representations referred to herein may be affixed by stamping, printing, typing, or photocopying."

CERTIFICATE

I, the undersigned, Assistant Secretary of Insurance Company of the West, Explorer Insurance Company, and Independence Casualty and Surety Company, do hereby certify that the foregoing Power of Attorney is in full force and effect, and has not been revoked, and that the above resolutions were duly adopted by the respective Boards of Directors of the Companies, and are now in full force.

IN WITNESS WHEREOF, I have set my hand this 02nd day of February, 2008

Jeffrey D. Sweeney

Jeffrey D. Sweeney, Assistant Secretary

To verify the authenticity of this Power of Attorney you may call 1-800-877-1111 and ask for the Surety Division. Please refer to the Power of Attorney Number, the above named individual(s) and details of the bond to which the power is attached. For information or filing claims, please contact Surety Claims, ICW Group, 11455 El Camino Real, San Diego, CA 92130-2045 or call (858) 350-2400.

IMPORTANT NOTICE

To obtain information or make a complaint:
you may contact the Texas Department of Insurance
to obtain information on companies, coverage, rights or complaints at:

1-800-252-3439

You may write the Texas Department of Insurance at:

P.O. Box 149104
Austin, Texas 78714-9104
FAX No. (512) 475-1771

Premium or Claim Disputes:
Should you have a dispute concerning your premium or a claim you
should contact the Surety first. If the dispute is not resolved, you may
contact the Texas Department of Insurance.

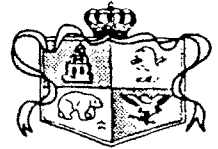
ATTACH THIS NOTICE TO YOUR POLICY:
This notice is for information only and does not become a
part or condition of the attached document.

I.C.W. Group
11455 El Camino Real
San Diego, CA 92130-2045
P.O. Box 85563
San Diego, CA 92186-5563
1-800-877-1111

©ICW GROUP

I.C.W. GROUP
INSURANCE COMPANY OF THE WEST
EXPLORER INSURANCE COMPANY
INDEPENDENCE CASUALTY AND SURETY COMPANY

10140 CAMPUS POINT DRIVE • SAN DIEGO, CA 92121-1520
P.O. Box 85563 • SAN DIEGO, CA 92186-5536 • (619) 546-2400 • (800) 877-1111



STATUTORY PERFORMANCE BOND PURSUANT TO CHAPTER 2253
OF THE TEXAS GOVERNMENT CODE

(McGREGOR ACT - PUBLIC WORKS)

KNOW ALL MEN BY THESE PRESENTS:

That, Enriquez Enterprises, Inc.

(hereinafter called the Principal), as Principal, and _____

Independence Casualty and Surety Company

a corporation organized and existing under the laws of the State of Texas, with its principal

office in the City of San Diego (hereinafter called the Surety), as Surety, are held and firmly bound

unto County of Hidalgo (hereinafter called the Obligee) in the amount of _____

Seven Hundred Twenty Two Thousand and no/100

Dollars (\$ 722,000.00), for the payment whereof, the said Principal and Surety bind

themselves, and their heirs, administrators, executors, successors and assigns, jointly and severally, firmly by

these presents.

WHEREAS, the Principal has entered into a certain written contract with the Obligee, dated the

20th day of February, 2008, for the Construction of Headstart Central Kitchen

Bid No. 2007-159C-12-12-MSS

which contract is hereby referred to and made a part hereof as fully and to the same extent as if copied at

length herein.

NOW, THEREFORE, THE CONDITION OF THIS OBLIGATION IS SUCH, that if the said Principal shall faithfully perform the work in accordance with the plans, specifications and contract documents, then this obligation shall be void; otherwise to remain in full force and effect.

PROVIDED, HOWEVER, that this bond is executed pursuant to the provisions of Chapter 2253 of the Texas Government Code, and all liabilities on this bond shall be determined in accordance with the provisions of said Chapter to the same extent as if it were copied at length herein.

IN WITNESS WHEREOF, the said Principal and Surety have signed and sealed this instrument this 28th day of February, 2008.

Witness:

Enriquez Enterprises, Inc. (Seal)

(Seal)

(If Individual or Firm)

(Seal)

Attest:

(Seal)

(If Corporation)

Principal

Independence Casualty and Surety Company (Seal)

Surety

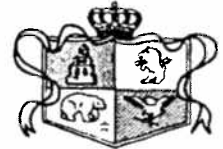
By: Christine Davis

Christine Davis

Attorney-in-Fact

I.C.W. GROUP
INSURANCE COMPANY OF THE WEST
EXPLORER INSURANCE COMPANY
INDEPENDENCE CASUALTY AND SURETY COMPANY

10140 CAMPUS POINT DRIVE • SAN DIEGO, CA 92121-1520
P.O. Box 85563 • SAN DIEGO, CA 92186-5536 • (619) 546-2400 • (800) 877-1111



STATUTORY PAYMENT BOND PURSUANT TO CHAPTER 2253
OF THE TEXAS GOVERNMENT CODE
(McGREGOR ACT - PUBLIC WORKS)

KNOW ALL MEN BY THESE PRESENTS:

That, Enriquez Enterprises, Inc.

(hereinafter called the Principal), as Principal, and Independence Casualty and Surety company

a corporation organized and existing under the laws of the State of Texas, with its principal office in the City of San Diego (hereinafter called the Surety), as Surety, are held and firmly bound unto County of Hidalgo (hereinafter called the Obligee) in the amount of _____

Seven Hundred Twenty Two Thousand and no/100

Dollars (\$ 722,000.00), for the payment whereof, the said Principal and Surety bind themselves, and their heirs, administrators, executors, successors and assigns, jointly and severally, firmly by these presents.

WHEREAS, the Principal has entered into a certain written contract with the Obligee, dated the 20th day of February 2008, for the Construction of Headstart Central Kitchen
Bid No. 2007-159C-12-12-MSS

which contract is hereby referred to and made a part hereof as fully and to the same extent as if copied at length herein.

NOW, THEREFORE, THE CONDITION OF THIS OBLIGATION IS SUCH, that if the said Principal shall pay all claimants supplying labor and material to him or a subcontractor in the prosecution of the work provided for in said contract, then, this obligation shall be void; otherwise to remain in full force and effect.

PROVIDED, HOWEVER, that this bond is executed pursuant to the provisions of Chapter 2253 of the Texas Government Code, and all liabilities on this bond to all such claimants shall be determined in accordance with the provisions of said Chapter to the same extent as if it were copied at length herein.

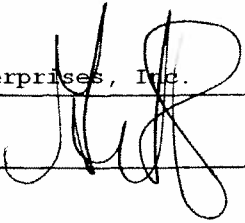
IN WITNESS WHEREOF, the said Principal and Surety have signed and sealed this instrument this 28th day of February, 2008.

Witness:

(If Individual or Firm)

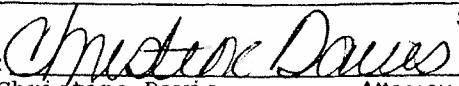
Attest:

(If Corporation)

Enriquez Enterprises, Inc. (Seal)
 (Seal)

Principal
Independence Casualty and Surety Company (Seal)

Surety

By: 
Christine Davis Attorney-in-Fact

ICW GROUP
Power of Attorney
Insurance Company of the West
Explorer Insurance Company Independence Casualty and Surety Company

KNOW ALL MEN BY THESE PRESENTS: That Insurance Company of the West, a Corporation duly organized under the laws of the State of California, Explorer Insurance Company, a Corporation duly organized under the laws of the State of California, and Independence Casualty and Surety Company, a Corporation duly organized under the laws of the State of Texas, (collectively referred to as the "Companies"), do hereby appoint

DON E. CORNELL, LISA M. BONNOT, ROBBI MORALES, JERRY P. ROSE,
RICARDO J. REYNA, LUKE J. NOLAN, JR., CHRISTINE DAVIS

their true and lawful Attorney(s)-in-Fact with authority to date, execute, sign, seal, and deliver on behalf of the Companies, fidelity and surety bonds, undertakings, and other similar contracts of suretyship, and any related documents.

In witness whereof, the Companies have caused these presents to be executed by its duly authorized officers this 2nd day of January, 2008.



INSURANCE COMPANY OF THE WEST
EXPLORER INSURANCE COMPANY
INDEPENDENCE CASUALTY AND SURETY COMPANY

Jeffrey D. Sweeney

J. Douglas Browne

Jeffrey D. Sweeney, Assistant Secretary

J. Douglas Browne, Senior Vice President

State of California }
County of San Diego } ss.

On January 2, 2008, before me, Mary Cobb, Notary Public, personally appeared J. Douglas Browne and Jeffrey D. Sweeney, who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument, and acknowledged to me that they executed the same in their authorized capacities, and that by their signatures on the instrument, the entity upon behalf of which the persons acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

Witness my hand and official seal.



Mary Cobb

Mary Cobb, Notary Public

RESOLUTIONS

This Power of Attorney is granted and is signed, sealed and notarized with facsimile signatures and seals under authority of the following resolutions adopted by the respective Boards of Directors of each of the Companies:

"RESOLVED: That the President, an Executive or Senior Vice President of the Company, together with the Secretary or any Assistant Secretary, are hereby authorized to execute Powers of Attorney appointing the person(s) named as Attorney(s)-in-Fact to date, execute, sign, seal, and deliver on behalf of the Company, fidelity and surety bonds, undertakings, and other similar contracts of suretyship, and any related documents.

RESOLVED FURTHER: That the signatures of the officers making the appointment, and the signature of any officer certifying the validity and current status of the appointment, may be facsimile representations of those signatures; and the signature and seal of any notary, and the seal of the Company, may be facsimile representations of those signatures and seals, and such facsimile representations shall have the same force and effect as if manually affixed. The facsimile representations referred to herein may be affixed by stamping, printing, typing, or photocopying."

CERTIFICATE

I, the undersigned, Assistant Secretary of Insurance Company of the West, Explorer Insurance Company, and Independence Casualty and Surety Company, do hereby certify that the foregoing Power of Attorney is in full force and effect, and has not been revoked, and that the above resolutions were duly adopted by the respective Boards of Directors of the Companies, and are now in full force.

IN WITNESS WHEREOF, I have set my hand this 28th day of February, 2008.

Jeffrey D. Sweeney

Jeffrey D. Sweeney, Assistant Secretary

To verify the authenticity of this Power of Attorney you may call 1-800-877-1111 and ask for the Surety Division. Please refer to the Power of Attorney Number, the above named individual(s) and details of the bond to which the power is attached. For information or filing claims, please contact Surety Claims, ICW Group, 11455 El Camino Real, San Diego, CA 92130-2045 or call (858) 350-2400.

IMPORTANT NOTICE

To obtain information or make a complaint:
you may contact the Texas Department of Insurance
to obtain information on companies, coverage, rights or complaints at:

1-800-252-3439

You may write the Texas Department of Insurance at:

P.O. Box 149104
Austin, Texas 78714-9104
FAX No. (512) 475-1771

Premium or Claim Disputes:
Should you have a dispute concerning your premium or a claim you
should contact the Surety first. If the dispute is not resolved, you may
contact the Texas Department of Insurance.

ATTACH THIS NOTICE TO YOUR POLICY:

This notice is for information only and does not become a
part or condition of the attached document.

I.C.W. Group
11455 El Camino Real
San Diego, CA 92130-2045
P.O. Box 85563
San Diego, CA 92186-5563
1-800-877-1111

©IOW GROUP

ACORD™ CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)
03/03/2008

PRODUCER (956)565-2481 FAX (956)565-2733
McAfee Insurance Agency
 P. O. Box 625
 321 Second Street
 Mercedes, TX 78570

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW.

INSURED **Enriquez Enterprises Inc.**
DBA: Valley Drywall & Insulation Company
 P O Box 2999
 Edinburg, TX 78540

INSURERS AFFORDING COVERAGE	NAIC #
INSURER A: Scottsdale Insurance Co.	
INSURER B: General Ins. Company	
INSURER C: Texas Mutual Ins. Co.	
INSURER D:	
INSURER E:	

COVERAGES

THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. AGGREGATE LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	ADD'L INSRD	TYPE OF INSURANCE	POLICY NUMBER	POLICY EFFECTIVE DATE (MM/DD/YY)	POLICY EXPIRATION DATE (MM/DD/YY)	LIMITS	
A		GENERAL LIABILITY	BCS0016391	12/31/2007	12/31/2008	EACH OCCURRENCE	\$ 1,000,000
		<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY				DAMAGE TO RENTED PREMISES (Ea occurrence)	\$ 100,000
		<input type="checkbox"/> CLAIMS MADE <input checked="" type="checkbox"/> OCCUR				MED EXP (Any one person)	\$ excl
						PERSONAL & ADV INJURY	\$ 1,000,000
						GENERAL AGGREGATE	\$ 2,000,000
						PRODUCTS - COMP/OP AGG	\$ 2,000,000
		GEN'L AGGREGATE LIMIT APPLIES PER:					
		<input type="checkbox"/> POLICY <input type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC					
B		AUTOMOBILE LIABILITY	24CC113788-3	12/31/2007	12/31/2008	COMBINED SINGLE LIMIT (Ea accident)	\$ 1,000,000
		<input checked="" type="checkbox"/> ANY AUTO				BODILY INJURY (Per person)	\$
		<input type="checkbox"/> ALL OWNED AUTOS				BODILY INJURY (Per accident)	\$
		<input type="checkbox"/> SCHEDULED AUTOS				PROPERTY DAMAGE (Per accident)	\$
<input checked="" type="checkbox"/> HIRED AUTOS							
<input checked="" type="checkbox"/> NON-OWNED AUTOS							
		GARAGE LIABILITY					
		<input type="checkbox"/> ANY AUTO					
		<input type="checkbox"/>					
A		EXCESS/UMBRELLA LIABILITY	UMS0022308	12/31/2007	12/31/2008	EACH OCCURRENCE	\$ 1,000,000
		<input checked="" type="checkbox"/> OCCUR <input type="checkbox"/> CLAIMS MADE				AGGREGATE	\$ 1,000,000
		<input type="checkbox"/>					\$
		<input type="checkbox"/> DEDUCTIBLE					\$
		<input checked="" type="checkbox"/> RETENTION \$ 10,000					\$
C		WORKERS COMPENSATION AND EMPLOYERS' LIABILITY	TSF000112208	12/31/2007	12/31/2008	<input checked="" type="checkbox"/> WC STATUTORY LIMITS <input type="checkbox"/> OTH-ER	
		ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED?				E.L. EACH ACCIDENT	\$ 500,000
		If yes, describe under SPECIAL PROVISIONS below				E.L. DISEASE - EA EMPLOYEE	\$ 500,000
						E.L. DISEASE - POLICY LIMIT	\$ 500,000
		OTHER					

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES / EXCLUSIONS ADDED BY ENDORSEMENT / SPECIAL PROVISIONS
Project: Hidalgo County Headstart Central Kitchen

CERTIFICATE HOLDER

County of Hidalgo

CANCELLATION

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, THE ISSUING INSURER WILL ENDEAVOR TO MAIL 10 DAYS WRITTEN NOTICE TO THE CERTIFICATE HOLDER NAMED TO THE LEFT, BUT FAILURE TO MAIL SUCH NOTICE SHALL IMPOSE NO OBLIGATION OR LIABILITY OF ANY KIND UPON THE INSURER, ITS AGENTS OR REPRESENTATIVES.

AUTHORIZED REPRESENTATIVE
Robert R Garza/JEN

Robert R Garza

IMPORTANT

If the certificate holder is an **ADDITIONAL INSURED**, the policy(ies) must be endorsed. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

If **SUBROGATION IS WAIVED**, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

DISCLAIMER

The Certificate of Insurance on the reverse side of this form does not constitute a contract between the issuing insurer(s), authorized representative or producer, and the certificate holder, nor does it affirmatively or negatively amend, extend or alter the coverage afforded by the policies listed thereon.

AI-8331

21.B.1.

Pct. 1-Invoice No. 11322529-L & G Engineering-C-06-145-03-06

CC REGULAR

Date: 03/11/2008

Submitted By: Letty Saenz, PURCHASING DEPT.

Submitted For: Letty Saenz

Department: PURCHASING DEPT.

Agenda Area: Purchasing Department

Purchasing only: Prct. 1

Information

CAPTION

Presentation for discussion, consideration, acceptance and approval of request for payment for Invoice No. 11322529 in the amount of \$ 1,641.60 submitted by L & G Consulting Engineers Inc. with authority for County Auditor to review and complete processing procedures and for County Treasurer to issue payment in connection with contract # C-06-145-03-06 (PO # 569911) for: FM 88 ROW Mile 12 Road North to FM 1925

BACKGROUND

Invoice No. 11322529 PO#569911

Fiscal Impact

FISCAL YEAR: 2008

ACCT. #: 8-1315-431-00-121-037-0-841

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

PO#569911 obj. 841 available balance as of 3/7/08 \$7,655.10

Account available balance as of 3/7/08 \$16,195.97

Attachments

Link: Invoice No.
11322529-L & G
Engineering

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Purchasing Department	Marty Salazar	03/07/2008 03:50 PM	APRV
2	Budget & Management	Dina Trevino	03/07/2008 04:21 PM	APRV
3	Manuel Chapa	Manuel Chapa	03/07/2008 04:39 PM	APRV
4	Auditor's Office		03/07/2008 05:55 PM	NEW

Form Started By: Letty Saenz

Started On: 03/07/2008 03:42 PM

Final Approval Date: 03/07/2008



L & G Engineering

Transportation Consultants

March 03, 2008

Hon. Sylvia S. Handy
Hidalgo County Commissioner, Pct. #1
Attn: Joseph Palacios
1902 Joe Stephens Ave.
Weslaco, Texas 78596

RE: FM 88-From Mile 12 Rd. North to FM 1925
Work Authorization No. 1

Dear Commissioner Handy:

The attached submittal is our invoice for this Work Authorization for the month of February, 2008. We are attaching Work Order #1 for your reference. The following is attached:

- L & G's Invoice for Engineering and Right and Way Acquisition Services for project administration.
- Project Work Schedule
- Exhibit D Fee Schedule

This work authorization consists of the following tasks, identified as per the Texas Department of Transportation (TxDOT) function codes (FC) for engineering and right-of-way services:

Engineering Services & Direct Expenses: We have completed an overall percentage of 100% for the Engineering Services and Direct Expenses as outlined on the attached EXHIBIT D "Fee Schedule". These services have been closely coordinated with the Pct #1 staff and we have identified a percent complete for each task.

ROW Acquisition Administration: L & G Engineering-Transportation Consulting Engineers Right of Way Office has been set up and business functional at 2100 W. Expressway in Mercedes, Texas 78570 and staffed with a Project Manager, Office Manager, Right of Way Administrator, Right of Way Acquisition Manager, Acquisition Negotiators and an Office Administrative Technician. Our office is presently equipped with functional phones and utility services. We have under contract two State Certified Appraisers to perform the primary appraisal and review process for all parcels of this project. Furthermore, a local reputable title company (Sierra Title Co.) has been contracted to perform all of the title services for the project. They have already provided us with initial title commitments in accordance to TxDOT policy for all the parcels. We now invoice for this task in accordance to Exhibit "D"/Attachment "D" (fee schedule) item 1-Section a-(3) a monthly payment of 4.71% outlined in the attached referred schedule. Contractual Agreement for Right of Way Procurement between State (TxDOT) and the County of Hidalgo was approved by TxDOT's ROW Division in Austin on August 21, 2006. Pharr TxDOT District office has now provided the County with a project release dated September 27, 2006 for Phase I and a secondary release on January 8, 2007 for Phase II of this project. We have now completed 99% of this task. **We will not be billing for the month of February, 2008.**

Title Services: L & G Engineering is in receipt of fifty-three (53) initial Title Commitments from Sierra Title Company for this project. We are invoicing 4.8% for this task for the month of February, 2008. We have now completed 100% of this task.

Appraisal Services: We have selected the firm of Professional Appraisal Services to perform the primary appraisal reports for the approximate 54 parcels for this project. They have provided L&G Engineering with 54 out of 54 appraisal reports for this project. We have now completed 100% of this task for this project.

Mercedes Office:

2100 W. Expressway 83 • Mercedes, TX 78570
(956) 565-9813 • Fax: (956) 565-9018
Toll Free: (888) 565-9813

Mission Office:

900 S. Stewart Rd., Suite 9 • Mission, TX 78572
(956) 585-1909 • Fax: (956) 585-1927
Toll Free: (866) 585-1909

Appraisal Services Sub: Professional Appraisal Services has completed and provided L&G Engineering with 54 out of 54 appraisal review reports for this project. We have now completed 100% of this task for this project.

Appraisal Review: We have selected the firm of HLH Appraisal Services to perform the appraisal review for the approximate 54 parcels for this project as per TxDOT policy. They have provided L&G Engineering with 54 out of 54 appraisal review reports for this project. We have now completed 100% of this task for this project.

Appraisal Review Sub: HLH Appraisal Services has completed and provided L&G with 54 out of the 54 appraisal review reports for this project. We have now completed 100% of this task for this project.

Appraisal Update: To date, there have been 17 required updates for this project. To date, we have billed 100% for this task.

Parcel Negotiations: Initial Offers for this project have all been presented for a total of 54 offers. We have now completed 100% of this task.

Closing Service Fee: We will conduct all closings as per Title Company and TxDOT requirements. We have now closed 40 out of the 54 parcels. We have completed 75% of this task. **We will not be billing for the month of February, 2008.**

Please contact me or Jacinto Garza, Project Manager at 956-585-1909 should you have any questions or concerns regarding this project.

Sincerely,

L & G Engineering



Ramiro Cantú
ROW Administrator

Attachments

L & G Consulting Engineers Inc
2100 W. Expressway 83
Mercedes, TX 78570
(956) 565-9813 Fax (956) 565-9018

INVOICE #: 11322529
INVOICE DATE: 02/29/08

BILL TO: 34

Hidalgo County Pct. #1
 902 Joe Stephens
 Weslaco, TX 78596

JOB: 060801

FM 88 ROW
 c/o County of Hidalgo PCT#1
 1902 Joe Stephens Ave.
 Weslaco, TX 78596

PO# 569911 Contract# C-06-145-03-06

DESCRIPTION	CONTRACT	PREVIOUS APPLICATIONS	CURRENT COMPLETED	TOTAL COMPLETED	% COMPL	BALANCE TO FINISH
Engineering Services for the month of February 2008.						
05001 Direct Expense	15,380.00	15,380.00		15,380.00	100.0	
16401-Engineer Svc	121,869.00	121,869.00		121,869.00	100.0	
60000-Row Acq. Admin	183,000.00	181,261.50		181,261.50	99.1	1,738.50
60100-Title Services	34,200.00	32,558.40	1,641.60	34,200.00	100.0	
60200-Appraisal Srv	77,300.00	77,300.00		77,300.00	100.0	
60210-Appraisal Srv/Sub	76,600.00	76,600.00		76,600.00	100.0	
60300-Appraisal Rvw	37,500.00	37,500.00		37,500.00	100.0	
60310-Appraisal Rvw/Sub	19,500.00	19,500.00		19,500.00	100.0	
60400-Parcel Negtion	199,500.00	199,500.00		199,500.00	100.0	
60500-Clngng Srvs Fee	17,100.00	12,825.00		12,825.00	75.0	4,275.00
60600-Appraisal Update	8,550.00	8,550.00		8,550.00	100.0	
TOTALS	790,499.00	782,843.90	1,641.60	784,485.50	99.2	6,013.50

ORIGINAL CONTRACT SUM	\$	790,499.00
CHANGE BY CHANGE ORDER	\$	0.00
CONTRACT SUM TO DATE	\$	790,499.00
TOTAL COMPLETED TO DATE	\$	784,485.50
LESS PREVIOUS INVOICES	\$	782,843.90
CURRENT PAYMENT DUE	\$	1,641.60


 PROJECT MANAGER'S SIGNATURE

8-1315-431-00-121-037-0-841
 PO 569911

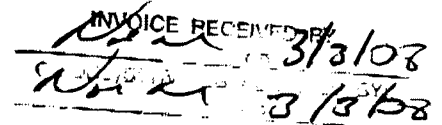
INVOICE RECEIVED

 3/31/08

EXHIBIT "C"/ATTACHMENT "C"
 WORK SCHEDULE
 TITLE, APPRAISAL AND ACQUISITION PROCESS
 FM 88

TASK AND DESCRIPTION	2006 - 2007																		
	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	July-07	Aug-07	Sept-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	
ESTIMATED TOTAL PARCELS = 57																			
Project Administration																			
Coordination with TxDOT																			
Preliminary Administrative & Acquisition Process																			
Title Commitments																			
Appraisal Reports																			
Appraisal Review Reports																			
Appraisal Update Reports																			
Approved Values by TxDOT																			
Acquisition Negotiation Offers																			
Title Curative Process																			
Title Commitment Updates																			
Acquisition Approved by TxDOT																			
Payments for Parcels																			
L&G Condemnation Support Process																			
Eminent Domain Proceedings by County																			
Title Insurance Policies - Negotiations/ED																			
Consummation of Outstanding Cases																			

TxDOT FUNCTION
 L&G FUNCTION
 HIDALGO COUNTY FUNCTION

FM 88/Mile 12 Rd. North to FM 1925

**EXHIBIT "D"/
ATTACHMENT "D"****FEE SCHEDULE****Payment Schedule for General Engineer Services**

The Engineer will be paid for the work completed as identified on Attachment "B" Services to be Provided by the Engineer and paid for by Hidalgo County on a percent complete basis after the work is reviewed and approved by Hidalgo County Precinct #1.

Payment Schedule for Services Provided by the Acquisition Provider

- 1) Project Administration (includes coordination with County & State)
 - a) Payment
 - i) Full Project Office
 - (1) Lump Sum Basis (percent completed)
 - (2) Initial payment of 20% upon establishment of a project office with functional phone and utility services.
 - (3) Remainder paid out in equal monthly installments, starting the following month and continuing over remainder of project.
 - (4) Monthly billing to Hidalgo County PCT #1 will be required.
 - (5) Condemnation Support Services (Negotiations, Task, and Fees)
- 2) Title Services
 - a) Payment
 - i) Per Parcel basis. (percent completed)
- 3) Appraisal Services
 - a) Payment
 - i) Per Parcel Basis. (percent completed)
- 4) Appraisal Review
 - a) Payment
 - i) Per Parcel Basis. (percent completed)
- 5) Appraisal Update
 - a) Payment (percent completed)
 - i) Per Parcel Basis

FM 88/Mile 12 Rd. North to FM 1925

- 6) **Negotiation Fees**
 - a) **Payment (percent completed)**
 - i) **Per Parcel Basis**

- 7) **Closing Service Fees**
 - a) **Payment (percent completed)**
 - i) **Per Parcel Basis**

- 8) **Relocation Fees- (N/A)**

- 9) **Disposal of Property- (N/A)**

The following is an estimated Man-hour and Parcel No. Cost for completing the subject project's scope of work outlined in Attachment B according to the Attachment D "Fee Schedule" of the contract. The man-hours are estimated and the parcels are based on the TxDOT Right-of-Way Map. The work and payment for these services will be accomplished by L&G Engineering and approved and paid for by Hidalgo County Precinct #1... on a percent complete basis as approved by Hidalgo County Pct. #1. L&G Engineering will be completing the work on the approximate schedule provided in Attachment C of this Work Order or as approved by Hidalgo County Precinct #1.

RIGHT-OF-WAY ACQUISITION SERVICES

Parcel No.	Project Address	Title Services Per Parcel	The Insurance Policy	Appraisal Services Per Parcel	Appraisal Review Per Parcel	Appraisal Update Per Parcel (%)	Mediation Fees Per Parcel	Closing Services Per Parcel	Relocation (Resubmittal) Per Relocation	Relocation (Submittal) Per Relocation	Disposal of Property Per Parcel	Parcel Totals
1	\$2,000.00	\$600.00	TxDOT	\$1,700.00	\$1,000.00	N/A	\$1,900.00	\$300.00	TxDOT	TxDOT	TxDOT	\$9,000.00
2	\$2,000.00	\$600.00	TxDOT	\$2,700.00	\$1,000.00	N/A	\$1,900.00	\$300.00	TxDOT	TxDOT	TxDOT	\$10,300.00
3	\$2,700.00	\$600.00	TxDOT	\$2,700.00	\$1,000.00	N/A	\$1,900.00	\$300.00	TxDOT	TxDOT	TxDOT	\$10,300.00
4	\$2,700.00	\$600.00	TxDOT	\$2,700.00	\$1,000.00	N/A	\$1,900.00	\$300.00	TxDOT	TxDOT	TxDOT	\$10,300.00
5	\$2,700.00	\$600.00	TxDOT	\$2,700.00	\$1,000.00	N/A	\$1,900.00	\$300.00	TxDOT	TxDOT	TxDOT	\$10,300.00
6	\$2,700.00	\$600.00	TxDOT	\$2,700.00	\$1,000.00	N/A	\$1,900.00	\$300.00	TxDOT	TxDOT	TxDOT	\$10,300.00
7	\$2,700.00	\$600.00	TxDOT	\$2,700.00	\$1,000.00	N/A	\$1,900.00	\$300.00	TxDOT	TxDOT	TxDOT	\$10,300.00
8	\$2,700.00	\$600.00	TxDOT	\$2,700.00	\$1,000.00	N/A	\$1,900.00	\$300.00	TxDOT	TxDOT	TxDOT	\$10,300.00
9	\$2,700.00	\$600.00	TxDOT	\$2,700.00	\$1,000.00	N/A	\$1,900.00	\$300.00	TxDOT	TxDOT	TxDOT	\$10,300.00
10	\$2,700.00	\$600.00	TxDOT	\$2,700.00	\$1,000.00	N/A	\$1,900.00	\$300.00	TxDOT	TxDOT	TxDOT	\$10,300.00
11	\$2,700.00	\$600.00	TxDOT	\$2,700.00	\$1,000.00	N/A	\$1,900.00	\$300.00	TxDOT	TxDOT	TxDOT	\$10,300.00
12	\$2,700.00	\$600.00	TxDOT	\$2,700.00	\$1,000.00	N/A	\$1,900.00	\$300.00	TxDOT	TxDOT	TxDOT	\$10,300.00
13	\$2,700.00	\$600.00	TxDOT	\$2,700.00	\$1,000.00	N/A	\$1,900.00	\$300.00	TxDOT	TxDOT	TxDOT	\$10,300.00
14	\$2,700.00	\$600.00	TxDOT	\$2,700.00	\$1,000.00	N/A	\$1,900.00	\$300.00	TxDOT	TxDOT	TxDOT	\$10,300.00
15	\$2,700.00	\$600.00	TxDOT	\$2,700.00	\$1,000.00	N/A	\$1,900.00	\$300.00	TxDOT	TxDOT	TxDOT	\$10,300.00
16	\$2,700.00	\$600.00	TxDOT	\$2,700.00	\$1,000.00	N/A	\$1,900.00	\$300.00	TxDOT	TxDOT	TxDOT	\$10,300.00
17	\$2,700.00	\$600.00	TxDOT	\$2,700.00	\$1,000.00	N/A	\$1,900.00	\$300.00	TxDOT	TxDOT	TxDOT	\$10,300.00
18	\$2,700.00	\$600.00	TxDOT	\$2,700.00	\$1,000.00	N/A	\$1,900.00	\$300.00	TxDOT	TxDOT	TxDOT	\$10,300.00
19	\$2,700.00	\$600.00	TxDOT	\$2,700.00	\$1,000.00	N/A	\$1,900.00	\$300.00	TxDOT	TxDOT	TxDOT	\$10,300.00
20	\$2,700.00	\$600.00	TxDOT	\$2,700.00	\$1,000.00	N/A	\$1,900.00	\$300.00	TxDOT	TxDOT	TxDOT	\$10,300.00
21	\$2,700.00	\$600.00	TxDOT	\$2,700.00	\$1,000.00	N/A	\$1,900.00	\$300.00	TxDOT	TxDOT	TxDOT	\$10,300.00
22	\$2,700.00	\$600.00	TxDOT	\$2,700.00	\$1,000.00	N/A	\$1,900.00	\$300.00	TxDOT	TxDOT	TxDOT	\$10,300.00
23	\$2,700.00	\$600.00	TxDOT	\$2,700.00	\$1,000.00	N/A	\$1,900.00	\$300.00	TxDOT	TxDOT	TxDOT	\$10,300.00
24	\$2,700.00	\$600.00	TxDOT	\$2,700.00	\$1,000.00	N/A	\$1,900.00	\$300.00	TxDOT	TxDOT	TxDOT	\$10,300.00
25	\$2,700.00	\$600.00	TxDOT	\$2,700.00	\$1,000.00	N/A	\$1,900.00	\$300.00	TxDOT	TxDOT	TxDOT	\$10,300.00
26	\$2,700.00	\$600.00	TxDOT	\$2,700.00	\$1,000.00	N/A	\$1,900.00	\$300.00	TxDOT	TxDOT	TxDOT	\$10,300.00
27	\$2,700.00	\$600.00	TxDOT	\$2,700.00	\$1,000.00	N/A	\$1,900.00	\$300.00	TxDOT	TxDOT	TxDOT	\$10,300.00
28	\$2,700.00	\$600.00	TxDOT	\$2,700.00	\$1,000.00	N/A	\$1,900.00	\$300.00	TxDOT	TxDOT	TxDOT	\$10,300.00
29	\$2,700.00	\$600.00	TxDOT	\$2,700.00	\$1,000.00	N/A	\$1,900.00	\$300.00	TxDOT	TxDOT	TxDOT	\$10,300.00
30	\$2,700.00	\$600.00	TxDOT	\$2,700.00	\$1,000.00	N/A	\$1,900.00	\$300.00	TxDOT	TxDOT	TxDOT	\$10,300.00
31	\$2,700.00	\$600.00	TxDOT	\$2,700.00	\$1,000.00	N/A	\$1,900.00	\$300.00	TxDOT	TxDOT	TxDOT	\$10,300.00
32	\$2,700.00	\$600.00	TxDOT	\$2,700.00	\$1,000.00	N/A	\$1,900.00	\$300.00	TxDOT	TxDOT	TxDOT	\$10,300.00
33	\$2,700.00	\$600.00	TxDOT	\$2,700.00	\$1,000.00	N/A	\$1,900.00	\$300.00	TxDOT	TxDOT	TxDOT	\$10,300.00
34	\$2,700.00	\$600.00	TxDOT	\$2,700.00	\$1,000.00	N/A	\$1,900.00	\$300.00	TxDOT	TxDOT	TxDOT	\$10,300.00
35	\$2,700.00	\$600.00	TxDOT	\$2,700.00	\$1,000.00	N/A	\$1,900.00	\$300.00	TxDOT	TxDOT	TxDOT	\$10,300.00
36	\$2,700.00	\$600.00	TxDOT	\$2,700.00	\$1,000.00	N/A	\$1,900.00	\$300.00	TxDOT	TxDOT	TxDOT	\$10,300.00
37	\$2,700.00	\$600.00	TxDOT	\$2,700.00	\$1,000.00	N/A	\$1,900.00	\$300.00	TxDOT	TxDOT	TxDOT	\$10,300.00
38	\$2,700.00	\$600.00	TxDOT	\$2,700.00	\$1,000.00	N/A	\$1,900.00	\$300.00	TxDOT	TxDOT	TxDOT	\$10,300.00
39	\$2,700.00	\$600.00	TxDOT	\$2,700.00	\$1,000.00	N/A	\$1,900.00	\$300.00	TxDOT	TxDOT	TxDOT	\$10,300.00
40	\$2,700.00	\$600.00	TxDOT	\$2,700.00	\$1,000.00	N/A	\$1,900.00	\$300.00	TxDOT	TxDOT	TxDOT	\$10,300.00
41	\$2,700.00	\$600.00	TxDOT	\$2,700.00	\$1,000.00	N/A	\$1,900.00	\$300.00	TxDOT	TxDOT	TxDOT	\$10,300.00
42	\$2,700.00	\$600.00	TxDOT	\$2,700.00	\$1,000.00	N/A	\$1,900.00	\$300.00	TxDOT	TxDOT	TxDOT	\$10,300.00
43	\$2,700.00	\$600.00	TxDOT	\$2,700.00	\$1,000.00	N/A	\$1,900.00	\$300.00	TxDOT	TxDOT	TxDOT	\$10,300.00

The following is an estimated Manhour and Parcel No. Cost for completing the subject project's scope of work outlined in Attachment 6 according to the Attachment D "Fee Schedule" of the contract. The man-hours are estimated and the parcels are based on the TXDOT Right-of-Way Map. This work and payments for these services will be accomplished by L&G Engineering and approved and paid for by Hidalgo County Precinct #1 on a percent complete basis as approved by Hidalgo County Pct. #1. L&G Engineering will be completing the work on the approximate schedule provided in Attachment C of this Work Order or as approved by Hidalgo County Precinct #1

RIGHT-OF-WAY ACQUISITION SERVICES

Parcel No.	(**) Project Address (including Condemnation Support Services)	Title Service Per Parcel	TxM Insurance Policy	Appraisal Services Per Parcel	Appraisal Review Per Parcel	Appraisal Update Per Parcel (*)	Negotiation Fees Per Parcel	Closing Services Per Parcel	Relocation (Per Parcel) Per Relocation	Relocation (Business) Per Relocation	Disposal of Property Per Parcel	Parcel Totals
44	\$2,200.00	\$600.00	TXDOT	\$2,700.00	\$1,000.00	NA	\$3,500.00	\$300.00	TXDOT	TXDOT	TXDOT	\$10,500.00
45	\$2,200.00	\$600.00	TXDOT	\$2,700.00	\$1,000.00	NA	\$3,500.00	\$300.00	TXDOT	TXDOT	TXDOT	\$10,500.00
46	\$2,200.00	\$600.00	TXDOT	\$2,700.00	\$1,000.00	NA	\$3,500.00	\$300.00	TXDOT	TXDOT	TXDOT	\$10,500.00
47	\$2,200.00	\$600.00	TXDOT	\$2,700.00	\$1,000.00	NA	\$3,500.00	\$300.00	TXDOT	TXDOT	TXDOT	\$10,500.00
48	\$2,200.00	\$600.00	TXDOT	\$2,700.00	\$1,000.00	NA	\$3,500.00	\$300.00	TXDOT	TXDOT	TXDOT	\$10,500.00
49	\$2,200.00	\$600.00	TXDOT	\$2,700.00	\$1,000.00	NA	\$3,500.00	\$300.00	TXDOT	TXDOT	TXDOT	\$10,500.00
50	\$2,200.00	\$600.00	TXDOT	\$2,700.00	\$1,000.00	NA	\$3,500.00	\$300.00	TXDOT	TXDOT	TXDOT	\$10,500.00
51	\$2,200.00	\$600.00	TXDOT	\$2,700.00	\$1,000.00	NA	\$3,500.00	\$300.00	TXDOT	TXDOT	TXDOT	\$10,500.00
52	\$2,200.00	\$600.00	TXDOT	\$2,700.00	\$1,000.00	NA	\$3,500.00	\$300.00	TXDOT	TXDOT	TXDOT	\$10,500.00
53	\$2,200.00	\$600.00	TXDOT	\$2,700.00	\$1,000.00	NA	\$3,500.00	\$300.00	TXDOT	TXDOT	TXDOT	\$10,500.00
54	\$2,200.00	\$600.00	TXDOT	\$2,700.00	\$1,000.00	NA	\$3,500.00	\$300.00	TXDOT	TXDOT	TXDOT	\$10,500.00
55	\$2,200.00	\$600.00	TXDOT	\$2,700.00	\$1,000.00	NA	\$3,500.00	\$300.00	TXDOT	TXDOT	TXDOT	\$10,500.00
56	\$2,200.00	\$600.00	TXDOT	\$2,700.00	\$1,000.00	NA	\$3,500.00	\$300.00	TXDOT	TXDOT	TXDOT	\$10,500.00
57	\$2,200.00	\$600.00	TXDOT	\$2,700.00	\$1,000.00	NA	\$3,500.00	\$300.00	TXDOT	TXDOT	TXDOT	\$10,500.00
* Condemnation Support Services		\$67,600.00										\$67,600.00
Total of Work Authorization		\$45,000.00		\$153,600.00	\$67,600.00	\$8,500.00	\$194,500.00	\$117,000.00	\$0.00	\$0.00	\$0.00	\$663,200.00

(*) Appraisal Updates based on 37% of total parcels to require an appraisal update

(**) Condemnation support services based on 8 parcels going to Eminent Domain Proceedings (80 hrs total per parcel condemnation at \$120/hr).

UNIT	RATE	QTY	TOTAL
EA	\$ 40.00	300	\$ 12,000.00
MI	\$0.345	4000	\$ 1,380.00
TRIPS	\$200.000	0	\$ -
DAY	\$60.000	0	\$ -
DAY	\$25.000	0	\$ -
EA	\$ 0.20	10000	\$ 2,000.00
			\$ 15,380.00

TOTAL L & G ENGINEERING PROJECT COSTS

\$750,490.00

AI-8273

21.C.1.

**Request for Payment Application No. 5 for Rio Valley Construction
CC REGULAR**

Date: 03/11/2008

Submitted By: Sandra Montalvo, PURCHASING DEPT.

Submitted For: Rocio Villarreal

Department: PURCHASING DEPT.

Agenda Area: Purchasing Department

Purchasing only: Prct. 2

Information

CAPTION

Approval of Request for Application No. 5 in the amount of \$246,868.75 from Rio Valley Construction, Inc. awarded contractor for the, "Construction of Precinct No. 2 Multi-Purpose Facility in South Tower Road Park," and as certified for payment by project architect, VA Architecture; C-07-042A-09-25.

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008

ACCT. #: 8-1302-466-00-122-022-0-720

FUNDS AVAILABLE Y/N?: y

MATCHING FUNDS Y/N?: n

BUDGETARY IMPACT:

PO #592311 Available balance as of 03/07/08 \$989,114.80

Attachments

Link: [Pmt. Application 5](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Purchasing Department	Marty Salazar	03/07/2008 09:21 AM	APRV
2	Budget & Management	Dina Trevino	03/07/2008 09:53 AM	APRV
3	Rey Salazar	Rey Salazar	03/07/2008 04:42 PM	APRV
4	Auditor's Office		03/07/2008 05:55 PM	NEW

Form Started By: Sandra Montalvo
Started On: 03/05/2008 01:57 PM

Final Approval Date: 03/07/2008

AIA Document G702™ - 1992

Application and Certificate for Payment

TO OWNER: County of Hidalgo
100 E. Cano
2nd Floor
Edinburg, Tx 78539

PROJECT: County of Hidalgo Pct 2 Multi-Purpose Facility
1429 S. Tower Road
Alamo, Tx 78516

FROM: Rio Valley Construction, Inc.
CONTRACTOR: 4124 N. Taylor Road
McAllen, Tx 78504

VIA ARCHITECT: Reynaldo Vargas, Architect, Inc. dba V.A. Architecture, Professional Corp.
2029 Industrial Drive
McAllen, Tx 78504

APPLICATION NO.: 5
PERIOD TO: 02/26/2008

CONTRACT FOR: General Construction
CONTRACT DATE: 09/11/2007
PROJECT NOS.: C-07042A / 09 / 25
PO # 592311

Distribution to:
OWNER:
ARCHITECT:
CONTRACTOR:
FIELD:
OTHER:

CONTRACTOR'S APPLICATION FOR PAYMENT

Application is made for payment, as shown below, in connection with the Contract. Continuation Sheet, AIA Document G703, is attached.

- 1. ORIGINAL CONTRACT SUM** \$ 1,468,000.00
 - 2. Net change by Change Orders** \$ 0.00
 - 3. CONTRACT SUM TO DATE (Line 1 ± 2)** \$ 1,468,000.00
 - 4. TOTAL COMPLETED & STORED TO DATE (Column G on G703)** \$ 738,747.04
 - 5. RETAINAGE:**
 - a. 5 % of Completed Work**
(Column D + E on G703) \$ 31,930.12
 - b. 5 % of Stored Material**
(Column F on G703) \$ 5,007.23
- Total Retainage (Lines 5a + 5b or Total in Column I of G703) \$ 36,937.35

- 6. TOTAL EARNED LESS RETAINAGE** \$ 701,809.69
(Line 4 Less Line 5 Total)
- 7. LESS PREVIOUS CERTIFICATES FOR PAYMENT** \$ 454,940.94
(Line 6 from prior Certificate)
- 8. CURRENT PAYMENT DUE** \$ 246,868.75
- 9. BALANCE TO PMSH, INCLUDING RETAINAGE** \$ 766,190.31
(Line 3 less Line 6)

CHANGE ORDER SUMMARY	ADDITIONS	DEDUCTIONS
Total changes approved in previous months by Owner	\$ 0.00	\$ 0.00
Total approved this Month	\$ 0.00	\$ 0.00
TOTALS	\$ 0.00	\$ 0.00

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were issued and payments received from the Owner, and that current payment shown herein is now due.

CONTRACTOR: Rio Valley Construction, Inc.
By: *[Signature]*
State of: Texas Myrtle Ernest Jones
County of: Hidalgo
Subscribed and sworn to before me this 26 day of February, 2008
Notary Public: Sandra Settle
My Commission expires: 01/05/2011

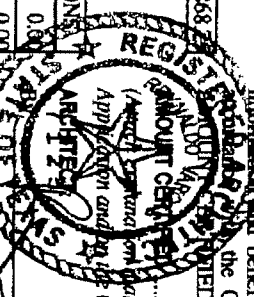
Date: 02/26/08



ARCHITECT'S CERTIFICATE FOR PAYMENT

In accordance with the Contract Documents, based on on-site observations and the data comprising this application, the Architect certifies to the Owner that to the best of the Architect's knowledge, information and belief the Work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the amount certified.

AMOUNT CERTIFIED: \$ 246,868.75
(Amount certified from amount certified differs from the amount applied. Initial all figures on this Application and on the Continuation Sheet that are changed to conform with the amount certified.)



This certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Insurance, payment and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this Contract.

Date: 2-27-08

AIA Document G702™ - 1992. Copyright © 1993, 1993, 1995, 1978 and 1992 by The American Institute of Architects. All rights reserved. WA 1008149214. This AIA Document is protected by U.S. Copyright Law and International Treaties. Unauthorized reproduction or distribution of this AIA Document, or any portion of it, may result in severe civil and criminal penalties, and will be prosecuted to the maximum extent possible under the law. This document was produced by AIA software at 11:46:43 on 02/28/2008 under Order No. 1008028643, which expires on 10/17/2008, and is not for resale.

User Notes: (1008149214)

Continuation Sheet

AIA Document G702, APPLICATION AND CERTIFICATION FOR PAYMENT, containing Contractor's signed certification is attached.

In tabulations below, amounts are stated to the nearest dollar. Use Column I on Contracts where variable retainage for line items may apply.

APPLICATION NO: 2/26/2008
 APPLICATION DATE: 2/26/2008
 PERIOD TO:
 ARCHITECT'S PROJECT NO:

A ITEM NO.	B DESCRIPTION OF WORK	C SCHEDULED VALUE	D WORK COMPLETED		F MATERIALS PRESENTLY STORED (NOT IN D OR E)	G TOTAL COMPLETED AND STORED TO DATE (D+E+F)	H % (G+C)	I BALANCE TO FINISH (C-G)	J RETAINAGE (IF VARIABLE RATE)
			FROM PREVIOUS APPLICATION (D+E)	THIS PERIOD					
1.01.000	Modification	37,000.00	37,000.00			37,000.00	100.00		1,850.00
1.02.000	Betterment Allowance	10,000.00	994.20			994.20	9.94	9,005.80	49.71
1.03.000	Landscape Allowance	5,000.00						5,000.00	
1.04.000	Structural Steel Allowance	2,000.00						2,000.00	
1.05.000	HVAC Allowance	2,000.00						2,000.00	
1.06.000	Plumbing Allowance	2,000.00						2,000.00	
1.07.000	Electrical Allowance	2,000.00						2,000.00	
1.08.000	Drivework	48,300.00	48,300.00			48,300.00	100.00		2,415.00
1.09.000	Concrete Foundation	87,800.00	87,800.00			87,800.00	100.00		4,390.00
1.10.000	Concrete Columns	14,400.00	14,400.00			14,400.00	100.00		720.00
1.11.000	Concrete Walks	12,700.00						12,700.00	
1.12.000	Masonry	209,600.00	178,160.00			178,160.00	85.00	31,440.00	8,908.00
1.13.000	Structural Steel	132,800.00		119,520.00		119,520.00	90.00	13,280.00	5,976.00
1.14.000	Millwork	26,400.00						26,400.00	
1.15.000	Roofing	153,800.00			34,922.84	34,922.84	22.71	118,877.16	1,746.14
1.16.000	Flashing & Dampproofing	10,800.00		10,800.00		10,800.00	100.00		540.00
1.17.000	Cavity Insulation	5,400.00						5,400.00	
1.18.000	Waterproofing	2,400.00						2,400.00	120.00
1.19.000	HM Doors & Frames	17,300.00	13,840.00			13,840.00	80.00	3,460.00	692.00
1.20.000	Wood Doors	13,700.00						13,700.00	
1.21.000	Finish Hardware	22,900.00						22,900.00	
1.22.000	Glass & Glazing	27,400.00						27,400.00	
1.23.000	Plaster	23,100.00						23,100.00	
1.24.000	Drywall & Metal Studs	41,200.00		11,124.00		11,124.00	27.00	30,076.00	556.20
1.25.000	Acoustical Ceilings	28,900.00						28,900.00	

CAUTION: You should sign an original AIA Contract Document, on which this text appears in RED. An original assures that changes will not be obscured.

AIA Document G703™ - 1992. Copyright © 1983, 1985, 1986, 1987, 1970, 1978, 1983 and 1992 by The American Institute of Architects. All rights reserved. WARNING: This AIA® Document is protected by U.S. Copyright Law and International Treaties. Unauthorized reproduction or distribution of this AIA® Document, or any portion of it, may result in severe civil and criminal penalties, and will be prosecuted to the maximum extent possible under the law. Purchasers are permitted to reproduce ten (10) copies of this document when completed. To report copyright violations of AIA Contract Documents, e-mail The American Institute of Architects' Legal.

Continuation Sheet

5

AIA Document G702, APPLICATION AND CERTIFICATION FOR PAYMENT, containing Contractor's signed certification is attached.
 In tabulations below, amounts are stated to the nearest dollar.
 Use Column I on Contracts where variable retainage for line items may apply.

APPLICATION NO: 27262008
 APPLICATION DATE: 2/26/2008
 PERIOD TO:
 ARCHITECT'S PROJECT NO:

A ITEM NO.	B DESCRIPTION OF WORK	C SCHEDULED VALUE	D WORK COMPLETED		E THIS PERIOD	F MATERIALS PRESENTLY STORED (NOT IN D OR E)	G TOTAL COMPLETED AND STORED TO DATE (D+B+H)	H BALANCE TO FINISH (C - G)	I RETAINAGE (IF VARIABLE RATE)	
			FROM PREVIOUS APPLICATION (D + E)							
1.26.000	Ceramic Tile	20,800.00						20,800.00		
1.27.000	Resilient Flooring	28,800.00						28,800.00		
1.28.000	Fainting	39,500.00			1,580.00		1,580.00	37,920.00	79.00	
1.29.000	Visual Display Boards	4,000.00						4,000.00		
1.30.000	Toilet Partitions	11,900.00						11,900.00		
1.31.000	Flagpole	1,700.00						1,700.00		
1.32.000	Signage	4,200.00						4,200.00		
1.33.000	Fire Extinguishers	1,600.00						1,600.00		
1.34.000	Folding Partition	9,600.00						9,600.00		
1.35.000	Toilet Accessories	5,800.00						5,800.00		
1.36.000	Projection Screens	6,000.00						6,000.00		
1.37.000	Plumbing	89,600.00	34,048.00		15,232.00		49,280.00	40,320.00	2,464.00	
1.38.000	Fire Sprinkler System	28,500.00			12,226.48		32,922.00	31.00	28,500.00	
1.39.000	H. V. A. C.	106,200.00			18,706.77		95,704.00	73,278.00	1,646.10	
1.40.000	Electrical	170,900.00	32,471.00			44,526.23	95,704.00	75,196.00	4,785.20	
	Totals	1,468,000.00	447,013.20	191,589.25		100,144.59	738,747.04	50.32	729,252.96	36,937.35

CAUTION: You should sign an original AIA Contract Document, on which this text appears in RED. An original assures that changes will not be obscured.

AIA Document G703™ - 1992. Copyright © 1963, 1965, 1968, 1967, 1970, 1978, 1983 and 1992 by The American Institute of Architects. All rights reserved. WARNING: This AIA® Document is protected by U.S. Copyright Law and International Treaties. Unauthorized reproduction or distribution of this AIA® Document, or any portion of it, may result in severe civil and criminal penalties, and will be prosecuted to the maximum extent possible under the law. Purchasers are permitted to reproduce ten (10) copies of this document when completed. To report copyright violations of AIA Contract Documents, e-mail: The American Institute of Architects' Legal

AI-8276

21.D.1.

Approval of Work Authorization No. 6 with Javier Hinojosa Engineering for Pct 3

CC REGULAR

Date: 03/11/2008

Submitted By: Sandra Montalvo, PURCHASING DEPT.

Submitted For: Rocio Villarreal

Department: PURCHASING DEPT.

Agenda Area: Purchasing Department

Purchasing only: Prct. 3

Information

CAPTION

Presentation for consideration, discussion, acceptance, and approval of Work Authorization No. 6 (with a estimated cost of \$21,554.93) for "For the Paving and Drainage Improvements of Mile 4 North from Shary Rd (FM 494) to Taylor Road" with Javier Hinojosa Engineering to provide engineer services to Hidalgo County Precinct No. 3. C-07-077-03-27

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008

ACCT. #: 8-1203-431-00-123-005-0-731

FUNDS AVAILABLE Y/N?: y

MATCHING FUNDS Y/N?: n

BUDGETARY IMPACT:

Avail. Balance \$158,300.00

Attachments

Link: [Pct. 3--Work Authorization No. 6](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Purchasing Department	Marty Salazar	03/07/2008 09:23 AM	APRV
2	Budget & Management	Dina Trevino	03/07/2008 09:54 AM	APRV
3	Rey Salazar	Rey Salazar	03/07/2008 02:58 PM	APRV
4	Auditor's Office		03/07/2008 05:55 PM	NEW

Form Started By: Sandra Montalvo
Started On: 03/05/2008 02:49 PM

Final Approval Date: 03/07/2008

HIDALGO COUNTY
Professional Engineering Services
Contract # C-07-077-03-27
Work Authorization Form

WORK AUTHORIZATION NO. 6

THIS WORK AUTHORIZATION is made pursuant to the terms and conditions of Section I.A. of the Agreement made by and between **HIDALGO COUNTY**, action herein by and through the **Commissioner's Court**, hereinafter called the "**Owner**," and, **JAVIER HINOJOSA ENGINEERING** professional engineers of **MCALLEN**, Texas, hereinafter called "**Engineer**".

PART 1. SCOPE OF WORK

The purpose of this Work Authorization is for the **Engineer** to provide **Engineering Services required for the preparation of plans and specifications for the paving and drainage improvements of Mile 4 North from Shary Road (F.M. 494) to Taylor Road (Approximately 2,640 LF).**

The scope of services to be provided by the **Owner** is identified in **EXHIBIT "A" – Scope of Services to be Provided by the Owner** attached hereto.

The scope of services to be provided by the **Engineer** is identified in **EXHIBIT "B" – Scope of Services to be Provided by the Engineer** attached hereto.

PART 2. ESTIMATED COST

The estimated cost for services under this Work Authorization is **\$21,554.93**. This amount is based upon the costs outlined in the **Estimated Cost Proposal** attached hereto as **EXHIBIT "D"**.

PART 3. PAYMENT

Compensation and payment to the **Engineer** for the services established under this Work Authorization shall be made in accordance with Article/Part/Section _____ of the Agreement.

PART 4. FUNDING

This Work Authorization No. 6 shall be funded through funding source:

Account No. 8-1203-431-10-223-025-0-131

Requisition Number _____ (MUST BE INCLUDED AFTER CC APPROVAL)

PART 5. PERIOD OF SERVICE

This Work Authorization shall become effective on the date of final acceptance of the parties hereto, and terminate upon completion of scopes of the work authorization or _____.

PART 6. RESPONSIBILITIES AND OBLIGATIONS

This Authorization does not waive the parties' responsibilities and obligations provided under the Agreement.

PART 7. ACKNOWLEDGEMENT AND CONFIRMATION

Acknowledgement and confirmation by Hidalgo County Precinct No.3 Commissioner **Joe M. Flores** as to content and detail of this Work Authorization No. # 6.

HIDALGO COUNTY
COMMISSIONER PRECINCT NO.3:

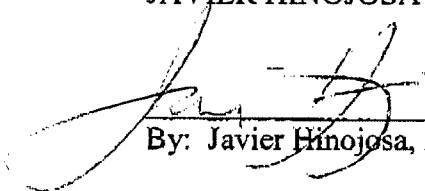
BY: _____

PART 8. ACCEPTANCE AND APPROVAL

This Work Authorization is hereby accepted, approved by Hidalgo County Commissioners' Court on _____ as indicated below and effective as of _____ day of _____, 2008.

THE ENGINEER:
JAVIER HINOJOSA ENGINEERING

THE OWNER:
HIDALGO COUNTY


By: Javier Hinojosa, P.E., Owner

By: Juan D Salinas III, County Judge
or Presiding Officer

ATTEST:

by: Arturo Guajardo Jr., County Clerk

LIST OF ATTACHMENTS

- ATTACHMENT "A" - Service to be Provided by the Owner
- ATTACHMENT "B" - Services to be Provided by the Engineer
- ATTACHMENT "C" - Work Schedule
- ATTACHMENT "D" - Cost Proposal

EXHIBIT "D"
Preliminary Construction Cost Estimate
Hidalgo County Precinct No. 3 Paving and Drainage Improvements
Mile 4 North - Shary Road (FM 494) To Taylor Road
Prepared By: Javier Hinojosa Engineering
February 12, 2008

A. Mile 4 North - Shary Road (F.M. 494) to Taylor Road (2,640 LF - 24' E/E)

1	Unc. Excavation	4,000	CY	@	\$3.00	=	\$12,000.00
2	Subgrade Preparation	8,250	SY	@	\$2.50	=	\$20,625.00
3	10" Caliche Base	8,250	SY	@	\$7.00	=	\$57,750.00
4	2" HMAC (Type "D")	7,100	SY	@	\$8.50	=	\$60,350.00
5	4" Striping	900	LF	@	\$0.40	=	\$360.00
6	18" RCP Culverts	100	LF	@	\$30.00	=	\$3,000.00
7	Regrade Bar Ditches	5,200	LF	@	\$2.00	=	\$10,400.00
8	Safety End Treatments	4	EA	@	\$500.00	=	\$2,000.00
9	Swale Excavation	1,300	LR	@	\$15.00	=	\$19,500.00
10	Grate Inlets	2	EA	@	\$4,000.00	=	\$8,000.00
11	30" RCP	150	LF	@	\$50.00	=	\$7,500.00
12	Trench Protection	150	LF	@	\$2.00	=	\$300.00
13	Down Drain	1	EA	@	\$2,500.00	=	\$2,500.00
14	Patch & Replace Pavement	20	LF	@	\$50.00	=	\$1,000.00
	Subtotal					:	\$205,285.00
	Engineering Design Fee					:	\$21,554.93
	Engineering ROW Fee					:	\$2,000.00
	Contingency (10%)					:	\$20,528.50
	Laboratory Testing Fee					:	\$7,000.00
	Total					:	\$256,368.43

AI-8283
PRECINCT NO 3 - ENGINEER SERVICES
CC REGULAR

21.D.2.

Date: 03/11/2008
Submitted By: Laura Moya, PURCHASING DEPT.
Department: PURCHASING DEPT.
Agenda Area: Purchasing Department

Purchasing only: Prct. 3

Information

CAPTION

a. Requesting exemption from competitive bidding requirements under the Texas Local Government Code, Section 262.024 (A)(4) a professional service for Engineering Services in connection with Precinct No 3 Road & Bridge Projects.

b. Presentation of scoring grid (for the purposes of ranking by CC) of the firms graded & evaluated through the County's approved "pool" of engineers in connection with professional Engineering Services required for Precinct No 3 Road & Bridge Projects.

1st. _____; 2nd. _____;
3rd. _____;

c. Authority for the Purchasing Department to negotiate a professional Engineer Services Contract with the No.1 ranked firm of _____ for the provision of Engineering Services for Precinct No 3 Road & Bridge Projects.

BACKGROUND

Fiscal Impact

FISCAL YEAR: _____ **ACCT. #:** Various Pct 3 Accts
FUNDS AVAILABLE Y/N?: _____ **MATCHING FUNDS Y/N?:** _____

BUDGETARY IMPACT:

On an "As Needed" basis. For funding availability please see the attached expense report dated as of 3/7/08.

Attachments

Link: 2008 Pct 3 Exp
Rpt for Obj 731-732

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Purchasing Department	Marty Salazar	03/07/2008 09:53 AM	APRV
2	Budget & Management	Dina Trevino	03/07/2008 09:59 AM	APRV
3	Dale Kennan	Dale Kennan	03/07/2008 01:43 PM	APRV
4	Auditor's Office		03/07/2008 05:55 PM	NEW

Form Started By: Laura Moya

Started On: 03/05/2008 03:48
PM

Final Approval Date: 03/07/2008

For 01/01/08 - 01/31/09

Expenditure Summary Report

FJEXS01A

Periods 01 - 13

Standard Report Format

1001 - Standard Report Spec

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
1203 R&B PRECINCT NO.3						
8-1203-431-00-123-005-0-731 PCT.3 P/U RD-ROADS	388,370.90	199,511.42	30,559.48	30,559.48	158,300.00	59.24
8-1203-431-00-123-007-0-731 PCT.3 LATERAL ROAD-ROADS	99,543.78	7,697.50	.00	.00	91,846.28	7.73
1203 R&B PRECINCT NO.3	487,914.68	207,208.92	30,559.48	30,559.48	250,146.28	48.73
1310 BORDER COLONIA ACCESS PROGRAM						
8-1310-431-00-123-061-0-731 PCT.3-HILDA/ESTER-ROADS	88,335.42	88,326.20	.00	.00	9.22	99.99
8-1310-431-00-123-062-0-731 PCT.3-LA PALMA-ROADS	114,242.32	93,585.40	.00	.00	20,656.92	81.92
8-1310-431-00-123-065-0-731 PCT.3-N COUNTRY EST/DIOSA-ROADS	50,054.18	.00	.00	.00	50,054.18	.00
8-1310-431-00-123-066-0-731 PCT.3-N COUNTRY EST 2/EARTH-ROADS	50,054.17	.00	.00	.00	50,054.17	.00
8-1310-431-00-123-462-0-731 PCT.3-BASHAM 16/EXT CO RD-ROADS	61,989.55	.00	.00	.00	61,989.55	.00
8-1310-431-00-123-465-0-731 PCT.3-CARLOS LEAL 2-ROADS	136,828.19	.00	.00	.00	136,828.19	.00
8-1310-431-00-123-478-0-731 PCT.3-PALM LAKE 2/JUAREZ-ROADS	63,390.90	.00	.00	.00	63,390.90	.00
8-1310-431-00-123-479-0-731 PCT.3-PALM LAKE 2/KANTONIL-ROADS	74,680.47	.00	.00	.00	74,680.47	.00
1310 BORDER COLONIA ACCESS PROGRAM	639,575.20	181,911.60	.00	.00	457,663.60	28.44
1336 CERT OF OBLIG,SERIES 2006						
8-1336-431-00-123-040-0-731 C.O.,2006-PCT.3-ROADS	12,128.11	.00	.00	.00	12,128.11	.00
8-1336-431-00-123-045-0-731 C.O.,2006-PCT.3 LA HOMA RD-ROADS	1,033,500.00	.00	.00	.00	1,033,500.00	.00
1336 CERT OF OBLIG,SERIES 2006	1,045,628.11	.00	.00	.00	1,045,628.11	.00
8 YEAR	2,173,117.99	389,120.52	30,559.48	30,559.48	1,753,437.99	19.31

AI-8277

21.D.3.

**Approval of Work Authorization No. 1 with L&G for Pct 3
CC REGULAR**

Date: 03/11/2008

Submitted By: Sandra Montalvo, PURCHASING DEPT.

Submitted For: Rocio Villarreal

Department: PURCHASING DEPT.

Agenda Area: Purchasing Department

Purchasing only: Prct. 3

Information

CAPTION

Presentation for consideration, discussion, acceptance, and approval of Work Authorization No. 1 (with a estimated cost of \$1,033,500.00) for "La Homa Road Project" with L&G Engineering, to provide engineer services to Hidalgo County Precinct No. 3. C-08-031-02-12

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008

ACCT. #: 8-1336-431-00-123-045-0-731

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

Avail. Bal. \$1,033,500.00 as of 3/7/08.

Attachments

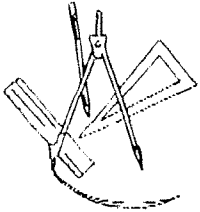
Link: [Work Authorization No. 1](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Purchasing Department	Marty Salazar	03/07/2008 09:24 AM	APRV
2	Budget & Management	Dina Trevino	03/07/2008 09:55 AM	APRV
3	Dale Kennan	Dale Kennan	03/07/2008 11:18 AM	APRV
4	Auditor's Office		03/07/2008 05:55 PM	NEW

Form Started By: Sandra Montalvo
Started On: 03/05/2008 02:52 PM

Final Approval Date: 03/07/2008



February 25, 2007

Hon. Joe Flores
Hidalgo County Commissioner Pct. #3
724 N. Breyfogle
Mission, Texas 78572

RE: Work Authorization No. 1 for La Homa Road

Dear Commissioner Flores:

Attached for your review and approval are two signed originals of Work Authorization No. 1. The proposed Work Authorization No. 1 will allow L&G Engineering to complete the engineering work for La Homa Road as originally outlined and more specifically identified in the scope of services.

Therefore, attached is said Work Authorization No. 1 in the amount of \$1,033,500.00 for your approval. The following attachments are included with the work authorization.

Location Map

Exhibit A & B: "Services to be provided by the Precinct & the Engineer"


Exhibit C: "Work Schedule"

Exhibit D: "Fee Schedule"

If you have any questions, please do not hesitate to call and we look forward to working with you on this project.

Sincerely,

L&G Engineering


Jacinto Garza, P.E.
CEO/Project Manager

Attachments

HIDALGO COUNTY
Professional Engineering Services
Contract # C-08-031-02-12
Work Authorization Form

WORK AUTHORIZATION NO. 1

THIS WORK AUTHORIZATION is made pursuant to the terms and conditions of Section I.A. of the Agreement made by and between HIDALGO COUNTY, action herein by and through the Commissioner's Court, hereinafter called the "Owner," and, L & G Consulting Engineers, Inc. d/b/a L & G Engineering, professional engineers of Mercedes, Texas, hereinafter called "Engineer".

PART 1. SCOPE OF WORK

The purpose of this Work Authorization is for the Engineer to provide Engineering Services required for the preparation of Schematics, Environmental Assessment, Public Involvement, ROW Mapping, Surveying, and Roadway Design for the construction of La Homa Road from SH 495 (Mile 1) to FM 1924 (Mile 3)

The scope of services to be provided by the Owner is identified in *EXHIBIT "A" - Scope of Services to be Provided by the Owner* attached hereto.

The scope of services to be provided by the Engineer is identified in *EXHIBIT "B" - Scope of Services to be Provided by the Engineer* attached hereto.

PART 2. ESTIMATED COST

The estimated cost for services under this Work Authorization is \$1,033,500.00. This amount is based upon the costs outlined in the Estimated Cost Proposal attached hereto as EXHIBIT "D".

PART 3. PAYMENT

Compensation and payment to the Engineer for the services established under this Work Authorization shall be made in accordance with Article/Part/Section____ of the Agreement.

PART 4. FUNDING

This Work Authorization No. 1 shall be funded through funding source:

Account No. 8-1336-431-00-123 045-A-731

Requisition Number _____ (MUST BE INCLUDED AFTER CC APPROVAL)

PART 5. PERIOD OF SERVICE

This Work Authorization shall become effective on the date of final acceptance of the parties hereto, and terminate upon completion of scopes of the work authorization.

PART 6. RESPONSIBILITIES AND OBLIGATIONS

This Authorization does not waive the parties' responsibilities and obligations provided under the Agreement.

PART 7. ACKNOWLEDGEMENT AND CONFIRMATION

Acknowledgement and confirmation by Hidalgo County Precint #3, Commissioner Joe Flores as to content and detail of this Work Authorization No. 1.

HIDALGO COUNTY

BY: 

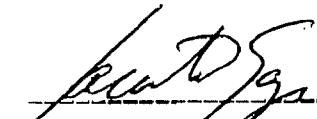
PART 8. ACCEPTANCE AND APPROVAL

This Work Authorization is hereby accepted, approved by Hidalgo County Commissioners' Court on _____ as indicated below and effective as of ____ day of _____, 2007.

THE ENGINEER:

THE OWNER:

HIDALGO COUNTY



By: Jacinto Garza, P.E.
President

By: Juan D. Salinas, III, County Judge

ATTEST:

By: Arturo Guajardo, Jr., County Clerk

LIST OF ATTACHMENTS

Location Map

- EXHIBIT "A" - Service to be Provided by the Owner
- EXHIBIT "B" - Services to be Provided by the Engineer
- EXHIBIT "C" - Work Schedule
- EXHIBIT "D" - Cost Proposal

EXHIBIT "A"

Services to be provided by the Hidalgo County Precinct #3

1. Hidalgo County Precinct #3 will issue work authorization to initiate all required services and designate the authorized representative of the coordination of each work authorization.
2. The Hidalgo County Precinct #3 will provide the Engineer with on-going guidance, timely reviews, and decisions necessary to complete services required by the work authorization in order to permit the Engineer to maintain an agreed upon project schedule.
3. Hidalgo County Precinct #3 will process all acceptable requests for payment in a timely manner.

AI-8332

21.D.4.

**Pct. 3- Work Authorization No. 2-L&G Engineering Laboratory LLC -
C-07-078-03-21**

CC REGULAR

Date: 03/11/2008

Submitted By: Letty Saenz, PURCHASING DEPT.

Submitted For: Letty Saenz

Department: PURCHASING DEPT.

Agenda Area: Purchasing Department

Purchasing only: Prct. 3

Information

CAPTION

Presentation for consideration, discussion acceptance and approval of Work Authorization No. 2 in the amount of \$ 873.80 with L & G Engineering Laboratory, LLC for "Construction Material Testing Services of The Anzalduas Boat Ramp Improvement Project"-Hidalgo County Precinct No. 3, in connection with Contract No. C-07-078-03-21.

BACKGROUND

Work Authorization No. 2-L & G Engineering Laboratory

Fiscal Impact

FISCAL YEAR: 2008

ACCT. #: 8-1287-452-00-123-043-9-334

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

Available balance is \$2887.38 as of 3/7/08.

Attachments

Link: Work
Authorization No.
2-L&G Engineering
Laboratory LLC

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Purchasing Department	Marty Salazar	03/07/2008 04:03 PM	APRV
2	Budget & Management	Dina Trevino	03/07/2008 04:22 PM	APRV
3	Dale Kennan	Dale Kennan	03/07/2008 04:35 PM	APRV
4	Auditor's Office		03/07/2008 05:55 PM	NEW

Form Started By: Letty Saenz

Started On: 03/07/2008 03:48 PM

Final Approval Date: 03/07/2008

HIDALGO COUNTY
Professional Engineering Services
Contract # C07-018-03-21
Work Authorization Form

WORK AUTHORIZATION NO. 2

THIS WORK AUTHORIZATION is made pursuant to the terms and conditions of Section I.A. of the Agreement made by and between **HIDALGO COUNTY**, action herein by and through the **Commissioner's Court**, hereinafter called the "**Owner**," and, L&G Engineering Laboratory, LLC, professional engineers of Mercedes, Texas, hereinafter called "**Engineer**".

PART 1. SCOPE OF WORK

The purpose of this Work Authorization is for the **Engineer** to provide Construction Materials Testing Services for Anzalduas Boat Ramp Improvement Project in Hidalgo County Precinct No. Three (3).

The scope of services to be provided by the **Owner** is identified in *EXHIBIT "A" – Scope of Services to be Provided by the Owner* attached hereto.

The scope of services to be provided by the **Engineer** is identified in *EXHIBIT "B" – Scope of Services to be Provided by the Engineer* attached hereto.

PART 2. ESTIMATED COST

The estimated cost for services under this Work Authorization is \$ 873.80. This amount is based upon the costs outlined in the **Estimated Cost Proposal** attached hereto as **EXHIBIT "D"**.

PART 3. PAYMENT

Compensation and payment to the Engineer for the services established under this Work Authorization shall be made in accordance with Article/Part/Section 3 of the Agreement.

PART 4. FUNDING

This Work Authorization No. 02 shall be funded through funding source:

Account No. 8-1287-452-01-123-043-9-334

Requisition Number _____ (MUST BE INCLUDED AFTER CC APPROVAL)

PART 5. PERIOD OF SERVICE

This Work Authorization shall become effective on the date of final acceptance of the parties hereto, and terminate upon completion of scopes of the work authorization or (DATE).

PART 6. RESPONSIBILITIES AND OBLIGATIONS

This Authorization does not waive the parties' responsibilities and obligations provided under the **Agreement**.

PART 7. ACKNOWLEDGEMENT AND CONFIRMATION

Acknowledgement and confirmation by Hidalgo County Precinct No. 3 Commissioner Joe Flores as to content and detail of this Work Authorization No. # 02.

HIDALGO COUNTY
COMMISSIONER PRECINCT NO. 3:

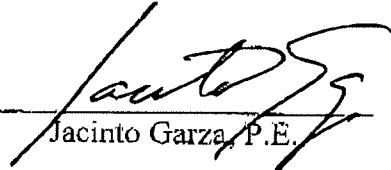
BY: _____

PART 8. ACCEPTANCE AND APPROVAL

This Work Authorization is hereby accepted, approved by Hidalgo County Commissioners' Court on _____ as indicated below and effective as of _____ day of _____, 2008.

THE ENGINEER:
L&G ENGINEERING LABORATORY, LLC

THE OWNER:
HIDALGO COUNTY

By: 
Jacinto Garza, P.E.

By: _____
Juan D. Salinas III, County Judge

ATTEST:

By: _____
Arturo Guajardo Jr., County Clerk

LIST OF ATTACHMENTS

- ATTACHMENT "A" - Service to be Provided by the Owner
- ATTACHMENT "B" - Services to be Provided by the Engineer
- ATTACHMENT "C" - Work Schedule
- ATTACHMENT "D" - Cost Proposal

ATTACHMENT "A"
Scope of Services (Owner)

PROJECT: Los Trevinos Project in Hidalgo County Precinct No. Three (3)

SERVICES TO BE PROVIDED BY OWNER

The County of Hidalgo will provide **L&G Engineering Laboratory, LLC** with **Construction Documents, Plans and Specifications** for the **Anzalduas Park Boat Ramp Improvement Project**.

ATTACHMENT "B"
Scope of Services (Engineer)

PROJECT: Anzalduas Boat Ramp Improvement Project in Hidalgo County Precinct No. Three (3)

GENERAL SCOPE OF WORK

The Scope of Work will entail providing **The County of Hidalgo** with **Construction Materials Testing Services**.

The Scope of Work is identified as follows:

- **Construction Materials Testing Services**

L&G Engineering Laboratory will furnish all equipment, materials, supplies, and incidentals as needed to perform the services required by this Contract: The work is as follows:

Construction Materials Testing Services

L&G Engineering Laboratory, L.L.C. will provide **The County of Hidalgo** with **Construction Materials Testing Services** for the **Anzalduas Park Boat Ramp Improvement Project in Hidalgo County Precinct No. Three (3)**.

The services to be provided are as follows:

- Sampling and laboratory testing of soils and base materials proposed for use in the construction of Roads and Bridges to determine compliance of these materials with project plans and specifications.
- Field density testing of soils and base materials to ensure proper compaction as required by project plans and specifications.
- Field sampling and testing of fresh concrete, and Laboratory testing of hardened concrete to determine compliance with project plans and specifications.
- Field Compaction testing of Asphalt to ensure proper compaction during lay down operations.
- Field inspection, sampling and laboratory testing of Asphalt materials to determine their materials properties and their compliance with project plans and specifications.

- Any additional laboratory testing as required/requested by **The County of Hidalgo and the project plans and specifications.**
- Provide accurate and timely reports to **The County of Hidalgo** and all/other recipients as designated by the County.

Engineering Services

L&G Engineering Laboratory, L.L.C. will provide an engineer's review of all test results to determine compliance with all project plans and specifications.

Scheduling of Services

L & G Engineering Laboratory is prepared to make a commitment to **The County of Hidalgo's** materials testing needs. L & G Engineering Laboratory makes every effort to respond to its clients as requests are received, and every effort will be made to keep scheduling conflicts to a minimum. As any other firm or business providing a service, L & G Engineering Laboratory prefers to schedule field and laboratory work with as much advance notice as possible. L & G Engineering Laboratory understands; however, that certain situations may occur when the Client may have a need for Materials Testing Services with as little or no advance notice. During these instances, L & G Engineering Laboratory will make every effort to dispatch personnel to the project within one (1) hour of the Client's request for services.

ATTACHMENT "C"
Work Schedule

PROJECT: Anzalduas Boat Ramp Improvement Project in Hidalgo County Precinct No. Three (3)

Work Schedule

L&G Engineering Laboratory will provide **Hidalgo County Pct. # 3** with **Construction Materials Testing Services** as outlined in **Contract Agreement C-CAP-07-007-02-13**.

ATTACHMENT "D"
Cost Proposal

PROJECT: Anzalduas Boat Ramp Improvement Project in Hidalgo County Precinct No. Three (3).

(See Attached)

**Attachment I
Anzalduas Boat Ramp
Prepared For Hidalgo County Pct. No. 3
Work Authorization No. 2**

<i>Concrete Coring and Thickness Determination</i>				
Tech Time(Concrete)	8	Hrs.	\$53.40	\$427.20
Trip Charge	65	Mi	\$0.46	\$29.90
Coring-ACP-Thickness	2	Ea.	\$58.10	\$116.20
Engineering Spc.	1	Hrs.	\$104.50	\$104.50
Engineer	1	Hrs.	\$139.40	\$139.40
Test Report	1	Ea.	\$20.60	\$20.60
			Sub.	\$837.80

Total Estimated Materials Testing Fees

\$837.80

AI-8275

21.E.1.

Pct. 4 New Offices---Pmt. 9

CC REGULAR

Date: 03/11/2008

Submitted By: Sandra Montalvo, PURCHASING DEPT.

Submitted For: Marty Salazar

Department: PURCHASING DEPT.

Agenda Area: Purchasing Department

Purchasing only: Prct. 4

Information

CAPTION

Approval of Request for Payment No. 9 in the amount of \$1,275.86, from V-A Architecture, contracted architect for "New Offices for Hidalgo County Pct. 4." C-07-033-04-17

BACKGROUND

C-07-033-04-17 Payment#9

Fiscal Impact

FISCAL YEAR: 2008

ACCT. #: 8-1301-419-40-124-034-0-720

FUNDS AVAILABLE Y/N?: y

MATCHING FUNDS Y/N?: n

BUDGETARY IMPACT:

PO# 583868 available balance as of 3/7/08 \$5,209.10

Account available balance as of 3/7/08 \$1,490.19

Attachments

Link: [Pct. 4 ---Pmt. 9](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Purchasing Department	Marty Salazar	03/07/2008 09:23 AM	APRV
2	Budget & Management	Dina Trevino	03/07/2008 09:54 AM	APRV
3	Manuel Chapa	Manuel Chapa	03/07/2008 10:57 AM	APRV
4	Auditor's Office		03/07/2008 05:55 PM	NEW

Form Started By: Sandra Montalvo

Started On: 03/05/2008 02:42 PM

Final Approval Date: 03/07/2008

V·A Architecture

REQUEST FOR PAYMENT NO: Nine

Project Name: New Offices for Hidalgo County Pct. #4
Edinburg, Texas

No. 07-1002

Architertural Firm: V-A Architecture

PO #583868

Address: 2029 Industrial Drive

City/State McAllen, Texas 78504

Project Contract Amount	\$ 719,000.00	Arch % Rate:	6.5%	Amt.	\$46,735.00
	Minus Aliernate No. 1 Construction Administration Phase Fee ¹				(\$416.00)
	Maximum Contract Amount				\$46,319.00
Scope of Services	Estimated Budget	% Completed To Date	Total Due	Less Prev. Payments	Amount Due This Request
Schematic Design A/E Fee 15%	\$ 7,010.25	100%	\$ 7,010.25	7,010.25	\$ 0.00
Design Development A/E Fee 20%	\$ 9,347.00	100%	\$ 9,347.00	9,347.00	\$ 0.00
Constr. Doc. Phase A/E Fee 40%	\$ 18,694.00	100%	\$ 18,694.00	18,694.00	\$ 0.00
Bidding Phase A/E Fee 5%	\$ 2,336.75	100%	\$ 2,336.75	2,336.75	\$ 0.00
Orig. Construction Adm. A/E Fee: 20%	\$ 9,347.00				
Minus Alt. #1 Constr. Adm. Fee	\$ (416.00)				
New Construction Administration Fee DEC 07	\$ 8,931.00	57%	\$ 5,103.42	3,827.56	\$ 1,275.86
Reimbursables	\$ 0.00	0%	\$ 0.00	\$ 0.00	\$ 0.00
TOTALS	\$ 46,319.00		\$ 42,491.42	\$ 41,215.56	\$ 1,275.86
Total Amount This Request					\$ 1,275.86

I certify that the above is true and correct to
the best of my knowledge.

VA Architecture
Architect

February 29, 2008
Date

Reynaldo Vargas, A.I.A.

¹ Alternate No. 1: Emergency Generator with Automatic Transfer Switch in the amount of \$32,000 was designed but not awarded. Therefore, \$32,000.00 x 6.5% (A/E Rate) x 20% (Construction Adm. Phase Only) which equals, (\$416.00), is being deleted from the Construction Administration Fee.

ANY AND ALL QUESTIONS PERTAINING TO THIS INVOICE
SHALL BE ADDRESSED ONLY TO SONIA INFANTE AT 956-631-2242

Vargas & Associates
2029 Industrial Drive
McAllen, Texas 78504
(956) 631-2242

AI-8278
HIDALGO COUNTY PRECINCT NO 4
CC REGULAR

21.E.2.

Date: 03/11/2008

Submitted By: Laura Moya, PURCHASING DEPT.

Department: PURCHASING DEPT.

Agenda Area: Purchasing Department

Purchasing only: Prct. 4

Information

CAPTION

a. Requesting exemption from competitive bidding requirements under the Texas Local Government Code, Section 262.024 (A)(4) a professional service for Engineering Services in connection with Paving Improvements on the Properties located at 201 & 217 N Closner.

b. Presentation of scoring grid (for the purposes of ranking by CC) of the firms graded & evaluated through the County's approved "pool" of engineers in connection with professional Engineering Services required for the Paving Improvements on the Properties located at 201 & 217 N Closner.

1st. _____; 2nd. _____;
3rd. _____;

c. Authority for the Purchasing Department to negotiate a professional Engineer Services Contract with the No.1 ranked firm of _____ for the provision of Engineering Services for Paving Improvements on the Properties located at 201 & 217 N Closner.

BACKGROUND

NOTE: Paving done by Precinct No 4 and material funded through CIP funds

Fiscal Impact

FISCAL YEAR:

ACCT. #: 8-1336-419-40-220-028-0-739

FUNDS AVAILABLE Y/N?:

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

Available balance is \$1,360,310.00 as of 3/7/08.

Attachments

No file(s) attached.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Purchasing Department	Marty Salazar	03/07/2008 09:28 AM	APRV
2	Budget & Management	Dina Trevino	03/07/2008 09:56 AM	APRV
3	Dale Kennan	Dale Kennan	03/07/2008 11:28 AM	APRV

4 Auditor's Office

03/07/2008 05:55 PM NEW

Form Started By: Laura Moya

Started On: 03/05/2008 03:18
PM

Final Approval Date: 03/07/2008

AI-8238

21.F.1.

**Computer & Peripherals Purchase
CC REGULAR**

Date: 03/11/2008

Submitted By: Matilde Faz, PURCHASING DEPT.

Submitted For: Marty Salazar

Department: PURCHASING DEPT.

Agenda Area: Purchasing Department **Purchasing only:** IT Department

Information

CAPTION

Requesting authority to purchase computer software, equipment and/or peripherals through our membership/participation with (TCPN) The Cooperative Purchasing Network with the following awarded vendor Tech Depot - TCPN #R4716.

BACKGROUND

Requisition #127953 in the total amount of \$5,264.89

Fiscal Impact

FISCAL YEAR: 2008

ACCT. #: 81100415002000010663

FUNDS AVAILABLE Y/N?: Yes

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

FISCAL YEAR: 2008

ACCT. #: 81100415002000020661

FUNDS AVAILABLE Y/N?: Yes

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

FISCAL YEAR: 2008

ACCT. #: 81100415002000020665

FUNDS AVAILABLE Y/N?: Yes

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

FISCAL YEAR: 2008

ACCT. #: 81100415002000020667

FUNDS AVAILABLE Y/N?: Yes

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

Attachments

Link: Computer &
Peripherals Purchase

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Purchasing Department	Marty Salazar	03/07/2008 09:05 AM	APRV
2	Budget & Management	Dina Trevino	03/07/2008 09:48 AM	APRV
3	Andres Castro	Andres Castro	03/07/2008 11:31 AM	APRV
4	Auditor's Office		03/07/2008 05:55 PM	NEW

Form Started By: Matilde Faz
Started On: 03/03/2008 01:48 PM

Final Approval Date: 03/07/2008

Requisition

Req # 00127953

PO #

Date: 03/03/08

Regular
3/11/08
#8238

Bill To: x
 x

Vendor : 325767
TECH DEPOT
P.O. BOX 33074
HARTFORD CT 06150-3074
FAX (316) 630-4609

Ship To: INFORMATION TECHNOLOGY DEPARTMENT
100 N. CLOSNER, 1ST FL
EDINBURG TX 78539

Contact: RUBEN
956-292-7010

Contract No: TCPN R4716

Special Instructions:
030308-01

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
		QUOTE# B08016184 DO NOT DUPLICATE ORDER		
20	EACH	LOGITECH OPTICAL MOUSE (G6401844)	9.44	188.80
20	EACH	CABLES TO GO USB (G1402641)	4.95	99.00
20	EACH	USB TO PS/2 ADAPTER (G4857584)	3.95	79.00
20	EACH	NETGEAR WG111 WIRELESS ADAPTERS (S4402476)	44.99	899.80
20	EACH	LOGITECH CLASSIC KEYBOARD (G6480704)	12.30	246.00
2	EACH	MULTI FORMAT DVD RECORDER (G6587815)	92.51	185.02
20	EACH	NETGEAR GA511 (S3037046)	40.60	812.00
20	EACH	GA311 GIGABIT 32 BIT (S2826090)	24.55	491.00
2	EACH	PCI DIAGNOSTIC TEST CARD (S1105572)	38.31	76.62
15	EACH	HP JET DIRECT 170X (S5657949)	136.95	2,054.25
5	EACH	SYMC GHOST SOLUTIONS (S6430640)	7.95	39.75
6	EACH	CRIMPING PLIERS (S6450045)	12.95	77.70
1	EACH	POWER SUPPLY TESTER (S6640963)	15.95	15.95
		<u>Account No</u>	<u>Encumbrance</u>	
		8-1100-415-00-200-001-0-663	93.65	
		8-1100-415-00-200-002-0-661	2,054.25	
		8-1100-415-00-200-002-0-665	3,077.24	
		8-1100-415-00-200-002-0-667	39.75	
			Freight	.00
			Total	5,264.89
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		
		Computer accessories, adapters tester.	R4716	Regular TCPN

Authorized By: _____

Yahoo! Mail - grisslzl@yahoo.com

Page 1 of 3

YAHOO! MAIL **FILE COPY**
Classic

Print - Close Window

Subject:**Date:** Fri, 29 Feb 2008 12:29:48 -0500**From:** "Carlos-Montanez" <CMontanez@techdepot.com>**To:** "gris salazar" <grisslzl@yahoo.com>REQ: 127953

TECHDEPOT
AN OFFICE DEPOT COMPANY

Product Quote

Tech Depot appreciates this opportunity to provide your organization this product(s) quote. Tech Depot strives to make your buying experience straightforward and streamlined by offering intelligent product choices, top brands, and competitive prices, with the support you demand.

Reference# :		Date:	08-Jan-2008		
Quote# :	B08016184	Phone:	(888) 251-4278		
BILL TO		SHIP TO			
Accounts Payable Hidalgo County 100 N Closner Blvd Edinburg, TX 78539		Attn: IT 1st Floor Hidalgo County 100 N. Closner Blvd. Edinburg, TX 78539			
Item #	Mfg #	PRODUCT	QTY	PRICE	TOTAL
G6401844	931369-0403	Logitech Optical Mouse mouse <i>Contract Number: TCPN - R4716</i>	20 ✓	\$9.44	\$188.80
S5657949	J3258G# ABA	HP JetDirect 170X - print server <i>Contract Number: TCPN - R4716</i>	15	\$136.95	\$2,054.25
G1402641	26686	Cables to Go USB cable - 10 ft <i>Contract Number TCPN - R4716</i>	20 ✓	\$4.95	\$99.00
G4857584	35700	USB TO PS/2 ADAPTER <i>Contract Number: TCPN - R4716</i>	20 ✓	\$3.95	\$79.00
S6430640	10763145	SYMC GHOST SOLUTIONS SUITE 2.0	5	\$7.95	\$39.75
S4402476	WG111US	NETGEAR WG111 54 Mbps Wireless USB 2.0 Adapter	20 ✓	\$44.99	\$899.80
G6480704	968019-0403	Logitech Classic Keyboard 200 - keyboard <i>Contract Number: TCPN - R4716</i>	20 ✓	\$12.30	\$246.00
G6587815	32023223	Memorex 20x Multi Format DVD Recorder External - DVD RW (R DL) / DVD-RAM	2 ✓	\$92.51	\$185.02

665

661

665

665

667

665

665

665

D02

Yahoo! Mail - grisslzt@yahoo.com

Page 2 of 3

		drive - Hi-Speed USB Contract Number: TCPN - R4716				665
S3037046	GA511NA	NETGEAR GA511 - network adapter Contract Number: TCPN - R4716	20 ✓	\$40.60	\$812.00	665
S2826090	GA311NA	GA311 GIGABIT 32 BIT Contract Number: TCPN - R4716	20 ✓	\$24.55	\$491.00	665
S1105572	PCIPOST	PCI POST DIAGNOSTIC TEST CARD Contract Number TCPN - R4716	2 ✓	\$38.31	\$76.62	665
S6450045	11294000	Harris Need-L-Lock Crimping Pliers - crimping pliers Contract Number: TCPN - R4716	6 ✓	\$12.95	\$77.70	663
S6640963	ULT31553	Power Supply Tester 2.0 20/24	1 ✓	\$15.95	\$15.95	663
Subtotal					\$5,264.89	
TAX (applicable states only)					\$0.00	
SHIPPING & HANDLING [Standard Ground]					\$0.00	
TOTAL					\$5,264.89	
FEIN		DUNS		Cage Code		
06-1526627		04-188-3971		1LDH8		

001

Thank you once again for your consideration and feel free to contact me with any questions.

If this quote meets your requirements and you are set to purchase, please click the link below: <http://www.techdepot.com/pro/3.asp?c=pq&r=lr&s=6923508>

Carlos Montañez
 Team Leader - Public Sector
 Tech Depot by Office Depot
 6 Cambridge Drive
 Trumbull, CT 06611
 Phone: 888-251-4278
 Fax: 888-251-4058
 Email: cmontanez@techdepot.com
 Website: www.techdepot.com
 TCPN Contract # R4716
 US Communities Contract # #RQ03-605674-16A

Delivering Winning Solutions That Inspire Worklife

AI-8250
Network Routers
CC REGULAR

21.G.1.

Date: 03/11/2008
Submitted By: Matilde Faz, PURCHASING DEPT.
Submitted For: Marty Salazar
Department: PURCHASING DEPT.
Agenda Area: Purchasing Department **Purchasing only:** Health & Human Services Dept.

Information

CAPTION

Requesting authority to purchase computer software, equipment and/or peripherals through our membership/participation with (TCPN) The Cooperative Purchasing Network with the following awarded vendor
CDW Government TCPN #R-4713

BACKGROUND

Requisition #127744 in the total amount of \$8,377.20

Fiscal Impact

FISCAL YEAR: 2008 **ACCT. #:** 8-1100-444-00-240-001-0-745
FUNDS AVAILABLE Y/N?: Yes **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

Available balance in requisition #127744, as of 03/07/2008 \$8,377.20

Attachments

Link: [Network Routers](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Purchasing Department	Marty Salazar	03/07/2008 09:07 AM	APRV
2	Budget & Management	Dina Trevino	03/07/2008 09:51 AM	APRV
3	Andres Castro	Andres Castro	03/07/2008 02:43 PM	APRV
4	Auditor's Office		03/07/2008 05:55 PM	NEW

Form Started By: Matilde Faz Started On: 03/04/2008 11:51 AM
Final Approval Date: 03/07/2008

Requisition

Req # 00127744

PO #

Date: 02/27/08

Original
Regular
8250
3/11/08

Bill To: x
 x

Ship To: HUMAN SERVICES
 1304 S. 25TH AVE.
 EDINBURG TX 78539

Vendor: 153915
 CDW GOVERNMENT, INC.
 230 N. MILWAUKEE AVENUE
 VERNON HILLS IL 60061

Contact: M. Gonzalez
 956-318-2011

Contract No:

Special Instructions:

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
6	EACH	<p>Tcpn Contract# r4713 DO NOT DUPLICATE ORDER 192898 Network Router interface cards Item # 192898</p> <p>Account No _____ 8-1100-444-00-240-001-0-745</p> <p>REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233</p> <p><i>Network routers to be used at County Clinics for Human Services Dept.</i></p>	<p>1,396.20</p> <p><u>Encumbrance</u></p> <p>8,377.20</p> <p>Freight .00</p> <p>Total 8,377.20</p>	<p>8,377.20</p> <p><i>TCPN</i></p>

Authorized By: _____

Quotes

ATTN: Elena

Page 1 of 1



Reg. 127744

800.581.4239

To forward this quote, click "Send quote to an associate." To convert this quote to an order, click "Add to Cart."

Quote Information

Send quote to an associate

Quote #: JWT0652

Need Help?

Status: Open



Contact
Jay Carlile
Phone: (866) 224-6448
Fax: (312) 705-9492
[E-Mail quote to Jay](#)

Quote Date: 2/19/2008

Contact: RIGO HINOJOSA

Description: CISCO VWIC QUOTE

Billed From Address

CDW Government Inc.
230 N. Milwaukee Ave
Vernon Hills, IL 60061

Billing Address

RIGO HINOJOSA
RIGO HINOJOSA
ATTN: HIDALGO COUNTY - HEALTH DEPARTMENT

(800) 594-4239

1304 S 25TH AVE
EDINBURG , TX 78539-7205

(956) 383-6221

Shipping Address

HIDALGO COUNTY - HEALTH DEPARTMENT

Payment Method

Select payment method during checkout.

ATTN: RIGO HINOJOSA
1304 S 25TH AVE
EDINBURG , TX 78539-7205

Shipping Method

UPS Deferred Ground 3 - 5 Day Service

Product

Contract

Cisco Multiflex Trunk Voice/WAN Interface
Card - expansion module - 2 ports

Tcpn Contract
#r4713

CDW

Mfg Part #

Qty

Price

Ext. Price

192898

VWIC-
2MFT-T1=

6

\$1,396.20

\$8,377.20

Sub-Total

\$8,377.20

Shipping:

\$0.00

Grand Total

\$8,377.20

*Tax may change if this quote is amended by your account manager.

ADD TO CART

AI-8244

21.G.2.

**Testing Systems and Related Supplies
CC REGULAR**

Date: 03/11/2008

Submitted By: Sandra Montalvo, PURCHASING DEPT.

Submitted For: Marty Salazar

Department: PURCHASING DEPT.

Agenda Area: Purchasing Department **Purchasing only:** Health & Human Services Dept.

Information

CAPTION

Requesting authority to advertise and approval of draft specifications as attached hereto for "Hidalgo County Health and Human Services-Testing Systems and Related Supplies" (Bid No. 2008-007)

BACKGROUND

Proposed Advertisement Dates:
March 15, 2008-1st Advertisement
March 22, 2008-2nd Advertisement

Proposed Bid Opening Date:
April 2, 2008

Fiscal Impact

FISCAL YEAR: 2008

ACCT. #: 8-1100-441-00-340-003-0-604

FUNDS AVAILABLE Y/N?: y

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

Available balance as of 3/7/08 \$109,202.85

Attachments

Link: [Specifications](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Purchasing Department	Marty Salazar	03/07/2008 09:06 AM	APRV
2	Budget & Management	Dina Trevino	03/07/2008 09:48 AM	APRV
3	Veronica Lopez	Veronica Lopez	03/07/2008 11:05 AM	APRV
4	Auditor's Office		03/07/2008 05:55 PM	NEW

Form Started By: Sandra Montalvo Started On: 03/04/2008 09:58 AM

Final Approval Date: 03/07/2008

MEMORANDUM

To: Eduardo Olivarez, Chief Administrator
Hidalgo County Health and Human Services
Attn: Josie Escalante via email: josie.escalante@hchd.org

From: Sandra Montalvo, Buyer
Hidalgo County Purchasing Dept.

Date: February 26, 2008

Re: RFB No. 2008-007-00-00-SMA-HIDALGO COUNTY HEALTH AND HUMAN SERVICES-"TESTING SYSTEMS AND RELATED SUPPLIES"

For your **REVIEW and UPDATE**, attached you will find the current specifications for the above-referenced project. Please indicate if these specifications meet all your requirements by signing below and indicating your approval, approval with modifications and/or disapproval.

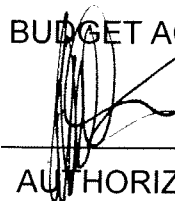
If you have any questions, please call me at (956) 318-2626 ext# 4865.

APPROVE	<input checked="" type="checkbox"/>	DISAPPROVE	<input type="checkbox"/>
APPROVED WITH MODIFICATIONS		<input type="checkbox"/>	

FUNDS AVAILABILITY: YES / NO / Other

(Specify) _____

BUDGET ACCOUNT #: 8-1100-441-00-340-003-0-604

	Eduardo Olivarez	2/29/08
AUTHORIZED SIGNATURE	PRINTED NAME	DATE

SUBMIT THIS FORM TO THE HIDALGO COUNTY PURCHASING DEPARTMENT, VIA FAX TO (956) 292-7612 or e-mail: sandra.montalvo@co.hidalgo.tx.us by no later than Friday, February 29, 2008 @ 5:00p.m.

Enclosures

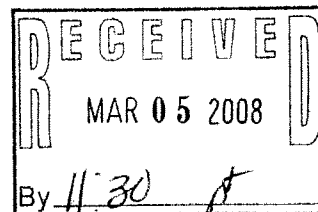


EXHIBIT “A”
SPECIFICATIONS/REQUIREMENTS

HIDALGO COUNTY HEALTH AND HUMAN SERVICES
REQUEST FOR BID
“TESTING SYSTEMS AND RELATED SUPPLIES”

RFB: 2008-007-00-00-SMA

EXHIBIT "A"

HIDALGO COUNTY - HEALTH DEPARTMENT "Testing Systems and Related Supplies" Bid No. 2008-007-00-00-sma

SPECIFICATIONS/REQUIREMENTS

Hidalgo County Health Department is accepting bids from vendors selling original equipment manufactures. The term of the requirements contract will be for a one (1) year period. Hidalgo County reserves the right to extend the contract for an additional year, under agreement with the same terms and conditions. Hidalgo County reserves the right to award the bid to MULTIPLE bidders if the County determines it is in its best interest to do so.

SCOPE OF SERVICES: The requirements goods contract **FOB: Edinburg** will encompass all testing systems and related supplies to the County of Hidalgo Health Department including, but not limited to, the following:

- A.) Analyzers come with the following: Power adapter, one (1) instrument-specific Control Cuvette for daily Q/C.
- B.) One (1) full year's warranty (excluding replacement of lost Control Cuvette)
- C.) Free loaner instrument sent to you if your instrument is in for service, and staff in-servicing.
- D.) All purchases of products will be on an "as-needed basis only". There is no guaranteed annual volume.
- E.) Hidalgo County will seek purchases from state awarded vendors, whenever it is it's best interest to do so.
- F.) Have been in business for at least two years;
- G.) Stock the necessary products, or be able to provide said items within 24 hours.
- H.) Vendor must list those items which cannot be supplied to County within 24 hours, usually non-stock items which involve having to charge (if any) shipping costs to deliver within 24 hours during emergency.

REQUIRED ITEMS:

- A.) Hemoglobin Analyzer (photo meter) B Hemoglobin
- B.) Hemoglobin Microcuvettes (tests) 200 ct.

BIDDER DEFAULT:

Hidalgo County reserves the right, in case of bidder default, to procure the articles from other sources and hold the defaulting bidder responsible for any excess cost occasioned thereby.

Any contract awarded to a successful bidder will be in effect until (a) the contract expires (b) delivery and acceptance of products and/or performance of services ordered, or (c) terminated by County with thirty (30) day's written notice prior to cancellation,

AI-8259
Microcuvettes
CC REGULAR

21.H.1.

Date: 03/11/2008

Submitted By: Mary Maldonado, PURCHASING DEPT.

Department: PURCHASING DEPT.

Agenda Area: Purchasing Department

Purchasing only: WIC

Information

CAPTION

Presentation for discussion, consideration, acceptance and approval of an extension of the current contract for one (1) additional year (as provided in contract) with HemoCue, Inc. for Hidalgo County WIC Program for the purchase of microcuvettes.

BACKGROUND

Memo from Department

Fiscal Impact

FISCAL YEAR: 2008

ACCT. #: 8-1292-441-00-350-001-8-604

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

\$30,557.13 available balance as of 03/07/08. Items are to be purchased on an as needed basis.

Attachments

Link: [microcuvettes](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Purchasing Department	Marty Salazar	03/07/2008 09:21 AM	APRV
2	Budget & Management	Dina Trevino	03/07/2008 09:52 AM	APRV
3	Rey Salazar	Rey Salazar	03/07/2008 02:20 PM	APRV
4	Auditor's Office		03/07/2008 05:55 PM	NEW

Form Started By: Mary Maldonado
Started On: 03/04/2008 02:57 PM

Final Approval Date: 03/07/2008

C O U N T Y *of* H I D A L G O

*Women, Infants and
Children Nutrition Program*

3105 W. University Dr.
Edinburg, Texas 78539
(956) 381-4646
(956) 380-4056 Fax

To: Mary Maldonado, Contract Manager
From: Margarita Gonzalez, Administrative Technician
Thru: Norma L. Longoria, WIC Director *ML*
Date: February 27, 2008
RE: HEMOCUE-06-010

I would like to extend the contract under the same terms and conditions for an additional year with Hemo Cue Inc. for the purchase of microcuvettes for the WIC Program.

Should you have any questions please call me at (956) 381-4646.

AI-8279

21.I.1.

**BCAP PRECINCT NO 2 - LAS HACIENDAS CHANGE ORDER
CC REGULAR**

Date: 03/11/2008

Submitted By: Laura Moya, PURCHASING DEPT.

Department: PURCHASING DEPT.

Agenda Area: Purchasing Department

Purchasing only: CAP
Pct.2

Information

CAPTION

Presentation for consideration, discussion acceptance and approval of Change Order No 2 for "Las Haciendas Subdivision" C-CAP-07-023-08-07 adding 15 days to the original contract time with TRC Construction (with no fiscal impact) as submitted through project engineer R. Gutierrez Engineering Corporation, under Border Colonia Access Program Project(s).

BACKGROUND

Fiscal Impact

FISCAL YEAR:

ACCT. #:

FUNDS AVAILABLE Y/N?:

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

NO FISCAL IMPACT

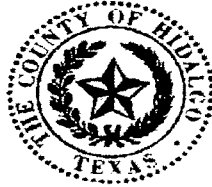
Subdivision project is currently being funded in conjunction with an interlocal agreement with the City of Pharr.

Attachments

Link: [change order](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Purchasing Department	Marty Salazar	03/07/2008 09:31 AM	APRV
2	Budget & Management	Dina Trevino	03/07/2008 09:57 AM	APRV
3	Rey Salazar	Rey Salazar	03/07/2008 03:17 PM	APRV
4	Auditor's Office		03/07/2008 05:55 PM	NEW
Form Started By: Laura Moya			Started On: 03/05/2008 03:19 PM	
Final Approval Date: 03/07/2008				




Hidalgo County Border Colonias Access Program

MEMORANDUM

TO: Marty Salazar, Hidalgo County Purchasing Agent
~~Attn: Laura K. Meyer, HCCAP Buyer II~~

CC: Commissioner Hector "Tito" Palacios, Hidalgo County Precinct 2
Carlos Contreras, Special Projects Manager
Yoli Cisneros, Accounts Payable
Rosanna Schettino, HCCAP Auditor
HCCAP County Wide Files

FROM: Agapito Vargas, Jr., Hidalgo County BCAP Director 

DATE: 29 February 2008

Subject: Agenda Item - Approval of Change Order No.2 Las Haciendas CSJ: 2C1080412

Marty, please place the above-mentioned item on Commissioner's Court for Tuesday 12th March 2008.

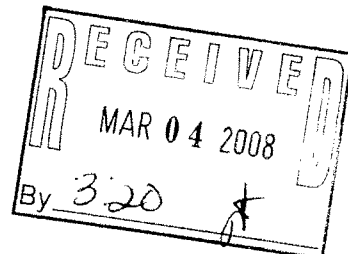
Precinct 2 is requesting approval of Change Order No.2 for the above-referenced Round II Colonia Project. The dollar amount of the change order will not change; however, the construction period will increase by fifteen (15) days. Some existing items will be deleted and other items will be added. The contractor for this project is TRC Utilities and the project engineer is R. Gutierrez Engineering, Inc.

TXDOT has been notified of the change order and the County is waiting for concurrence.

Account number 8-1311-431-00-122-412-0-733 & 734

If you have any questions, please advice.

Thanks,



laura.moya

From: Pete Vargas [agapito.vargas@co.hidalgo.tx.us]
Sent: Friday, February 29, 2008 1:57 PM
To: Laura Moya
Cc: Rossana Schettino; dina.trevino@co.hidalgo.tx.us; Charlie; Yoli Cisneros
Subject: agenda item change order 2 las haciendas
Attachments: Pete Vargas (agapito.vargas@co.hidalgo.tx.us).vcf; change order 2 las haciendas 29feb08.pdf; memo purchasing reg agnd itm change order 2 las hacienda 29feb08.pdf

Please place on march 12 cc agenda.

Agapito Vargas Jr.; Executive Director
Hidalgo County Border Colonias Access Program
301 East State
Pharr, TX 78589
(956)787-1891 Office
(956)207-9850 Cell
(956)787-4683 FAX
agapito.vargas@co.hidalgo.tx.us

CHANGE ORDER NUMBER TWO (2)

PROJECT: LAS HACIENDAS SUBDIVISION

DATE OF ISSUANCE: February 21, 2008 EFFECTIVE DATE: February 21, 2008

OWNER: HIDALGO COUNTY PRECINCT NO. 2
 OWNER's Contract No.: C-CAP-07-023-08-07

CONTRACTOR: TRC UTILITIES ENGINEER: R. Gutierrez Engineering Corporation
2100 WEST MILE 1 SOUTH 130 E. Park Ave
MISSION, TX 78572 Pharr, TX 78577

You are directed to make the following changes in the Contract Documents.

Description:

1. ITEM 164 Cell Fiber Seeding (Temp)(Warm) 889 SY were eliminated
2. ITEM 164 Cell Fiber Seeding (Temp)(Cool) was reduced from 889 SY to 200 SY
3. ITEM 164 Cell Fiber Seeding (Perm)(Urban)(Clay) 1,778 SY were eliminated
4. ITEM 644 10 Small Rdsd Sign Assm (Ty "A") were eliminated
5. ITEM 530 Flexible Base 1,000 Tons were added

Reason for Change Order:

- 1 This Item was eliminated because the area disturbed during construction was minimum
- 2 This Item was reduced because the area disturbed during construction was minimum
- 3 This Item was eliminated because the area disturbed during construction was minimum
- 4 This Item was eliminated because the existing street sign will not be disturbed
- 5 This Item is necessary to supply the lack of material under the new curb and gutter

Attachments:

Change In Contract Price:		CHANGE IN CONTRACT TIME:	
Original Contract Price		Original Contract Time for	
\$	382,121.90	Substantial Completion:	105
			<small>calendar days or dates</small>
Net Changes from previous Change Order		Net change from previous Change Orders	
\$	0.00		15
			<small>calendar days</small>
Contract Price prior to this Change Order		Contract Time prior to this Change Order	
\$	382,121.90	Substantial Completion:	120
			<small>calendar days or dates</small>
Net Increase (decrease) of this Change Order		Net Increase (decrease) of this Change Order	
\$	0.00		0
			<small>calendar days</small>
Contract Price with all approved Change Orders	Net % Increase (decrease) from original contract price.	Contract Time with all approved Change Orders	
\$	382,121.90	Substantial Completion:	120
	0.00 %		<small>calendar days or dates</small>

RECOMMENDED:

By: [Signature]
Engineer (Authorized Signature)
 Date: 2/21/08

APPROVED:

By: _____
Owner (Authorized Signature)
 Date: _____

ACCEPTED:

By: [Signature]
Contractor (Authorized Signature)
 Date: 2-24-08

INVOICE RECEIVED BY:

[Signature] ON 2/27/08

GOODS/SERVICES RECEIVED BY:

[Signature] ON 2/21/08

CHANGE ORDER No 2 TABULATION
 HIDALGO COUNTY PRECINCT NO. 2
 LAS HACIENDAS SUBDIVISION
 BID NUMBER: C-CAP-07-023-08-07

Item Number	Original Plan Quantity	Change Order No.1 Quantities	Change Order No.2 Quantities	Unit	Item Description	Unit Price	Original Contract Cost	Change In Contract Cost of C.O.No.1	Revised Contract Cost after C.O.No.1	Change In Contract Cost of C.O.No.2
(905) ROADWAY										
104	60.00	60.00	60.00	SY	Removing Concrete (Sidewalk)	\$ 4.00	\$ 240.00	0.00	240.00	0.00
104	10,494.00	10,494.00	10,494.00	LF	Removing Concrete (Curb and Gutter)	\$ 5.00	\$ 52,470.00	0.00	52,470.00	0.00
104	411.00	411.00	411.00	LF	Removing Concrete (Valley Gutter)	\$ 6.00	\$ 2,466.00	0.00	2,466.00	0.00
164	889.00	889.00	889.00	SY	Cell Fiber Seeding (Temp)(Warm)	\$ 1.50	\$ 1,333.50	0.00	1,333.50	(1,333.50)
164	889.00	889.00	200.00	SY	Cell Fiber Seeding (Temp)(Cool)	\$ 1.75	\$ 1,555.75	0.00	1,555.75	(1,205.75)
164	1,778.00	1,778.00	0.00	SY	Cell Fiber Seeding (Perm)(Urban)(Clay)	\$ 2.25	\$ 4,000.50	0.00	4,000.50	(4,000.50)
251	3,129.00	3,129.00	3,129.00	CY	Rework Base Material (6")	\$ 2.50	\$ 7,822.50	0.00	7,822.50	0.00
310	3,478.00	3,478.00	3,478.00	GAL	Prime Coat (MC-30)	\$ 3.00	\$ 10,434.00	0.00	10,434.00	0.00
340	1,983.00	1,983.00	1,983.00	TON	Asph. Conc. Pav. TY "D"	\$ 60.00	\$ 118,980.00	0.00	118,980.00	0.00
502	2.50	2.50	2.50	MO	Baricades, Signs & Traffic Handling	\$ 1,500.00	\$ 3,750.00	0.00	3,750.00	0.00
529	10,494.00	10,494.00	10,494.00	LF	Concrete Curb & Gutter (TY A)(Barrier)	\$ 7.25	\$ 76,081.50	0.00	76,081.50	0.00
529	362.00	362.00	362.00	LF	Concrete Valley Gutter (6 Ft)	\$ 18.00	\$ 6,516.00	0.00	6,516.00	0.00
530	34.08	34.08	34.08	CY	Driveways (TY PRB-1)(FLEXBASE)(4")	\$ 8.00	\$ 272.64	0.00	272.64	0.00
530	61.40	61.40	61.40	GAL	Driveways (TY PRB-1)(MC-30)	\$ 3.00	\$ 184.20	0.00	184.20	0.00
530	17.49	17.49	17.49	TON	Driveways (TY PRB-1)(ACPY)(1")	\$ 6.25	\$ 109.31	0.00	109.31	0.00
530	418.00	418.00	418.00	SY	Driveways (CONCRETE)	\$ 49.50	\$ 20,691.00	0.00	20,691.00	0.00
531	60.00	60.00	60.00	SY	Concrete Sidewalks	\$ 30.00	\$ 1,800.00	0.00	1,800.00	0.00
644	10.00	10.00	0.00	EA	Small Rdsd Sgn Assm (TY A)	\$ 75.00	\$ 750.00	0.00	750.00	(750.00)
SS2001	97.00	97.00	97.00	GAL	Roadbond EN1 (Liquid)	\$ 5.00	\$ 485.00	0.00	485.00	0.00
SS2001	18,772.00	18,772.00	18,772.00	SY	Roadbond EN1 Treat Exist Base (Density Control)	\$ 1.25	\$ 23,465.00	0.00	23,465.00	0.00
530	0.00	0.00	1,000.00	TON	Driveways (TY PRB-1)(FLEXBASE)(4")	\$ 7.29	\$ -	0.00	0.00	7,289.75
Total Roadway :							\$ 333,406.90	\$ -	\$ 333,406.90	\$ -

Item Number	Original Plan Quantity	Change Order No.1 Quantities	Change Order No.2 Quantities	Unit	Item Description	Unit Price	Original Contract Cost	Change In Contract Cost of C.O.No.1	Revised Contract Cost after C.O.No.1	Change In Contract Cost of C.O.No.2
(906) DRAINAGE										
402	445.00	445.00	445.00	LF	Trench Excavation Protection	\$ 5.00	\$ 2,225.00	0.00	\$ 2,225.00	0.00
464	310.00	310.00	310.00	LF	RCP (CL III)(18")	\$ 28.00	\$ 8,680.00	0.00	\$ 8,680.00	0.00
464	445.00	53.00	53.00	LF	RCP (CL III)(30")	\$ 60.00	\$ 26,700.00	(23,520.00)	\$ 3,180.00	(23,520.00)
465	1.00	1.00	1.00	EA	Inlet (TY "A")	\$ 1,750.00	\$ 1,750.00	0.00	\$ 1,750.00	0.00
465	10.00	10.00	10.00	EA	Inlet (TY "A") (Top Only)	\$ 450.00	\$ 4,500.00	0.00	\$ 4,500.00	0.00
465	2.00	0.00	0.00	EA	Manhole (TY "A")	\$ 2,250.00	\$ 4,500.00	(4,500.00)	\$ 0.00	(4,500.00)
506	360.00	360.00	360.00	LF	Temp Sediment Control Fence	\$ 1.00	\$ 360.00	0.00	\$ 360.00	0.00
464	0.00	392.00	392.00	LF	RCP (CL III)(24")	\$ 55.00	\$ -	21,560.00	\$ 21,560.00	21,560.00
465	0.00	1.00	1.00	EA	INLET SPL (TY "A")	\$ 1,960.00	\$ -	1,960.00	\$ 1,960.00	1,960.00
465	0.00	2.00	2.00	EA	Manhole (TY "M") Junction Box	\$ 2,250.00	\$ -	4,500.00	\$ 4,500.00	4,500.00
Total Drainage :							\$ 48,715.00	\$ 0.00	\$ 48,715.00	\$ 0.00

TOTAL BASE AMOUNTS: \$ 382,121.90 \$ - \$ 382,121.90 \$




Hidalgo County Border Colonias Access Program

MEMORANDUM

TO: Marty Salazar, Hidalgo County Purchasing Agent
Attn: Laura R. Moya, HCCAP Buyer II

CC: Commissioner Hector "Tito" Palacios, Hidalgo County Precinct 2
Carlos Contreras, Special Projects Manager
Yoli Cisneros, Accounts Payable
Rosanna Schettino, HCCAP Auditor
HCCAP County Wide Files

FROM: Agapito Vargas, Jr., Hidalgo County BCAP Director 

DATE: 29 February 2008

Subject: Agenda Item # Approval of Change Order No.2 Las Haciendas CSJ: 2C1080412

Marty, please place the above-mentioned item on Commissioner's Court for Tuesday 12th March 2008.

Precinct 2 is requesting approval of Change Order No.2 for the above-referenced Round II Colonia Project. The dollar amount of the change order will not change; however, the construction period will increase by fifteen (15) days. Some existing items will be deleted and other items will be added. The contractor for this project is TRC Utilities and the project engineer is R. Gutierrez Engineering, Inc.

TXDOT has been notified of the change order and the County is waiting for concurrence.

Account number 8-1311-431-00-122-412-0-733 & 734

If you have any questions, please advise.

Thanks,

AI-8280
BCAP PRECINCT NO 2 - INVOICES
CC REGULAR

21.1.2.

Date: 03/11/2008
Submitted By: Laura Moya, PURCHASING DEPT.
Department: PURCHASING DEPT.

Agenda Area: Purchasing Department

Purchasing only: CAP
Pct.2

Information

CAPTION

Presentation for discussion, consideration, acceptance and approval of payments for the following invoices:

Invoice NO	Amount	Description
2459	\$1,699.83	Las Haciendas
2460	\$5,865.00	Southfork Estates
2461	\$1,664.10	Tiny Acres
2462	\$1,354.80	Eldora Gardens
2463	\$3,536.68	RSW Unit #1

as submitted by project Engineer R. Gutierrez Engineering, Inc..

BACKGROUND

Fiscal Impact

FISCAL YEAR: **ACCT. #:** 8-1311-431-00-122-412-0-334
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**
BUDGETARY IMPACT:
PO 563459 has \$1699.83 to pay pending invoice 2459 as of 3/7/08.

FISCAL YEAR: **ACCT. #:** 8-1311-431-00-122-683-0-334
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**
BUDGETARY IMPACT:
Check # 11469 is to pay pending invoice 2460 as of 3/7/08.

FISCAL YEAR: **ACCT. #:** 8-1311-431-00-122-740-0-334
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**
BUDGETARY IMPACT:
PO 563459 has \$1664.10 to pay pending invoice 2461 as of 3/7/08.

FISCAL YEAR: **ACCT. #:** 8-1311-431-00-122-252-0-334

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

PO 563459 has \$1354.80 to pay pending invoice 2462 as of 3/7/08.

FISCAL YEAR:

ACCT. #: 8-1311-431-00-122-580-1-334

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

PO 563459 has \$3536.68 to pay pending invoice 2463 as of 3/7/08.

Attachments

Link: [invoices](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Purchasing Department	Marty Salazar	03/07/2008 09:31 AM	APRV
2	Budget & Management	Dina Trevino	03/07/2008 09:57 AM	APRV
3	Dale Kennan	Dale Kennan	03/07/2008 12:10 PM	APRV
4	Auditor's Office		03/07/2008 05:55 PM	NEW

Form Started By: Laura Moya
Started On: 03/05/2008 03:26 PM
Final Approval Date: 03/07/2008

laura.moya

From: yoli [yolanda.cisneros@co.hidalgo.tx.us]
Sent: Friday, February 29, 2008 1:22 PM
To: laura.moya@co.hidalgo.tx.us
Cc: agapito.vargas@co.hidalgo.tx.us
Subject: Agenda Request
Attachments: BCAP R. Gutierrez Inv..PDF

Laura

Please place these R. Gutierrez invoices on Commissioners' Court Agenda meeting of 03/11/2008.

Thanks

3/5/2008

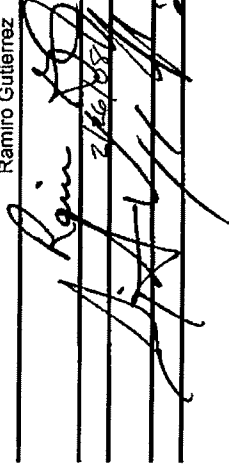
TWDB ID#	Colonia Name	Engineering Fee	Preliminary Design Ph. (%)	Preliminary Design Phase 40%	Final Design Phase (%)	Final Design Phase 40%	Construction Phase (%)	Construction Phase 20%	Total This Invoice	Previous Payments	Current Amount Earned	% Complete	Engineering Fee Available Balance
M1080253	Eidora/1426	\$ 11,419.83	100%	\$ 4,567.93	100%	\$ 4,567.93	0%	\$ -	\$ 9,135.86	\$ 9,135.86	\$ -	80%	\$ 2,283.97
M1080568	Primavera I	\$ 16,613.90	100%	\$ 6,845.56	100%	\$ 6,845.56	100%	\$ 3,322.78	\$ 16,613.90	\$ 16,613.90	\$ -	100%	\$ -
M1080693	South Fork Estates	\$ 29,325.00	100%	\$ 11,730.00	100%	\$ 11,730.00	100%	\$ 5,865.00	\$ 29,325.00	\$ 23,460.00	\$ 5,865.00	100%	\$ -
M1080740	Tiny Acres	\$ 8,320.50	100%	\$ 3,328.20	100%	\$ 3,328.20	0%	\$ -	\$ 6,656.40	\$ 4,992.30	\$ 1,664.10	80%	\$ 1,664.10
M1080252	Eidora Gardens	\$ 6,774.00	100%	\$ 2,709.60	100%	\$ 2,709.60	0%	\$ -	\$ 5,419.20	\$ 4,064.40	\$ 1,354.80	80%	\$ 1,354.80
M1080412	Las Haciendas	\$ 16,998.30	100%	\$ 6,799.32	100%	\$ 6,799.32	50%	\$ 1,699.83	\$ 15,298.47	\$ 13,598.64	\$ 1,699.83	90%	\$ 1,699.83
M1080365	LJ #1	\$ 25,272.40	100%	\$ 10,108.96	100%	\$ 10,108.96	100%	\$ 5,054.48	\$ 25,272.40	\$ 25,272.40	\$ -	100%	\$ -
M1080693	South Side Village	\$ 4,518.50	100%	\$ 1,807.40	100%	\$ 1,807.40	0%	\$ -	\$ 3,614.80	\$ 3,614.80	\$ -	80%	\$ 903.70
M1080620	Roadrunner #2	\$ 34,196.80	100%	\$ 13,678.72	100%	\$ 13,678.72	0%	\$ -	\$ 27,357.44	\$ 27,357.44	\$ -	80%	\$ 8,839.36
M1080596	Rancho Escondido	\$ 24,147.20	100%	\$ 9,658.88	100%	\$ 9,658.88	0%	\$ -	\$ 19,317.76	\$ 19,317.76	\$ -	80%	\$ 4,829.44
M1080557	Pentecostal	\$ 9,407.50	100%	\$ 3,763.00	100%	\$ 3,763.00	0%	\$ -	\$ 7,526.00	\$ 7,526.00	\$ -	80%	\$ 1,881.50
M1080406	Las Brisas	\$ 57,982.80	0%	\$ -	0%	\$ -	0%	\$ -	\$ -	\$ -	\$ -	0%	\$ 57,982.80
M1080767	Vai Bar	\$ 7,378.00	100%	\$ 2,951.20	100%	\$ 2,951.20	0%	\$ -	\$ 5,902.40	\$ 5,902.40	\$ -	80%	\$ 1,475.60
M1080494	North Alamo Village	\$ 21,584.10	100%	\$ 8,633.64	100%	\$ 8,633.64	0%	\$ -	\$ 17,267.28	\$ 17,267.28	\$ -	80%	\$ 4,316.82
M1080503	Northside Village	\$ 10,518.40	100%	\$ 4,207.36	100%	\$ 4,207.36	0%	\$ -	\$ 8,414.72	\$ 8,414.72	\$ -	80%	\$ 2,103.68
M1080484	Morning Sun	\$ 10,554.00	100%	\$ 4,221.60	100%	\$ 4,221.60	0%	\$ -	\$ 8,443.20	\$ 8,443.20	\$ -	80%	\$ 2,110.80
M1080240	El Charro	\$ 44,275.50	100%	\$ 17,710.20	100%	\$ 17,710.20	0%	\$ -	\$ 35,420.40	\$ 35,420.40	\$ -	80%	\$ 8,855.10
M1080199	Country Living Estates	\$ 19,002.00	100%	\$ 7,600.80	100%	\$ 7,600.80	100%	\$ 3,800.40	\$ 19,002.00	\$ 19,002.00	\$ -	100%	\$ -
M1080605	Red Barn	\$ 5,315.10	100%	\$ 2,126.04	50%	\$ 1,063.02	0%	\$ -	\$ 3,189.06	\$ 3,189.06	\$ -	60%	\$ 2,126.04
M1080580	RSW Unit #1	\$ 17,683.40	100%	\$ 7,073.36	100%	\$ 7,073.36	0%	\$ -	\$ 14,146.72	\$ 10,610.04	\$ 3,536.68	80%	\$ 3,536.68
		\$ 381,287.23		\$ 129,322.17		\$ 128,259.15		\$ 19,742.49	\$ 277,323.01	\$ 263,202.60	\$ 14,120.41		\$ 103,964.22

Project Completion
 Anticipated Completion Date
 Extension
 Date Extension was approved in Court

Project Engineer
 Name (Print)

Signature
 Date

Colonia Access Program Director
 Date

Ramiro Gutierrez

 2/16/2011
 2/29/2011

R. Gutierrez Engineering Corporation

130 E. Park
Pharr, TX 78577

Invoice Number: 2459
Tuesday, February 26, 2008

Invoice

To: Hidalgo County Precinct No. 2
301 E. State St.
Pharr, TX 78577
Attention: Hector Palacios, Commissioner

Project: ENG05.012e Las Haciendas

Professional Services for the Period: 11/03/2007 to 02/26/2008

Billing Group: 01 Phased Fixed Fee

Contract #: C-CAP-05-012-06-01(WA#1)(PO#563459)

				Billing Fee:			\$16,998.30
<u>Phase</u>	<u>Phase Fee</u>	<u>Percent of Total Fee</u>	<u>Percent Complete</u>	<u>Fee Earned</u>	<u>Prior Billing</u>	<u>Current Fee</u>	
Preliminary Design Phase	6,799.32	40.00	100.00	6,799.32	6,799.32	0.00	
Final Design Phase	6,799.32	40.00	100.00	6,799.32	6,799.32	0.00	
Construction Phase	3,399.66	20.00	50.00	1,699.83	0.00	1,699.83	
			Total Phases:				\$1,699.83

Phase Billing Totals: \$1,699.83

593459
8-1311-431-00-122-412-O-334
REQ. #85355

Billing Group Subtotal: 1,699.83

Project Totals:

***** Total Project Invoice Amount: \$1,699.83**

<u>Billing Summary</u>	<u>Current</u>	<u>Prior</u>	<u>Total</u>
Professional Services:	\$1,699.83	\$13,598.64	\$15,298.47
Reimbursable Expenses:	\$0.00	\$0.00	\$0.00
Outside Services:	\$0.00	\$0.00	\$0.00
Other Services and Fees:	\$0.00	\$0.00	\$0.00
Finance Charges:	\$0.00	\$0.00	\$0.00
Taxes:	\$0.00	\$0.00	\$0.00
Totals:	\$1,699.83	\$13,598.64	\$15,298.47

INVOICE RECEIVED BY:

Palacios ON *2/27/08*

GOODS/SERVICES RECEIVED BY:

Palacios ON *2/26/08*

R. Gutierrez Engineering Corporation

130 E. Park
Pharr, TX 78577

Invoice Number: 2460
Tuesday, February 26, 2008

Invoice

To: Hidalgo County Precinct No. 2
301 E. State St.
Pharr, TX 78577
Attention: Hector Palacios, Commissioner

Project: ENG05.012f Southfork Estates

Professional Services for the Period: 11/03/2007 to 02/26/2008

Billing Group: 01 Phased Fixed Fee

Contract #: C-CAP-05-012-06-01(WA#1)(PO#563459)

				Billing Fee:		\$29,325.00
Phase	Phase Fee	Percent of Total Fee	Percent Complete	Fee Earned	Prior Billing	Current Fee
Preliminary Design Phase	11,730.00	40.00	100.00	11,730.00	11,730.00	0.00
Final Design Phase	11,730.00	40.00	100.00	11,730.00	11,730.00	0.00
Construction Phase	5,865.00	20.00	100.00	5,865.00	0.00	5,865.00
			Total Phases:			\$5,865.00

593459

8-1311-431-00-122-683-0-334
REQ. #85355

Phase Billing Totals: \$5,865.00

Billing Group Subtotal: 5,865.00

Project Totals:

***** Total Project Invoice Amount: \$5,865.00**

<u>Billing Summary</u>	<u>Current</u>	<u>Prior</u>	<u>Total</u>
Professional Services:	\$5,865.00	\$23,460.00	\$29,325.00
Reimbursable Expenses:	\$0.00	\$0.00	\$0.00
Outside Services:	\$0.00	\$0.00	\$0.00
Other Services and Fees:	\$0.00	\$0.00	\$0.00
Finance Charges:	\$0.00	\$0.00	\$0.00
Taxes:	\$0.00	\$0.00	\$0.00
Totals:	\$5,865.00	\$23,460.00	\$29,325.00

INVOICE RECEIVED BY:

Ophe ON 2/27/08

GOODS/SERVICES RECEIVED BY:

Asapito ON 2/26/08
Palacios

R. Gutierrez Engineering Corporation

130 E. Park
Pharr, TX 78577

Invoice Number: 2461
Tuesday, February 26, 2008

Invoice

To: Hidalgo County Precinct No. 2
301 E. State St.
Pharr, TX 78577
Attention: Hector Palacios, Commissioner

Project: ENG05.0121 Tiny Acres

Professional Services for the Period: 11/03/2007 to 02/26/2008

Billing Group: 01 Phased Fixed Fee

Contract #: C-CAP-05-012-06-01(WA#1)(PO#563459)

Billing Fee: \$8,320.50

<u>Phase</u>	<u>Phase Fee</u>	<u>Percent of Total Fee</u>	<u>Percent Complete</u>	<u>Fee Earned</u>	<u>Prior Billing</u>	<u>Current Fee</u>
Preliminary Design Phase	3,328.20	40.00	100.00	3,328.20	3,328.20	0.00
Schematic Design Phase	3,328.20	40.00	100.00	3,328.20	1,664.10	1,664.10
Construction Phase	1,664.10	20.00	0.00	0.00	0.00	0.00
Total Phases:						\$1,664.10

Phase Billing Totals: \$1,664.10

593459

8-1311-431-00-122-740-O-334
REQ. #85355

Billing Group Subtotal: 1,664.10

Project Totals:

***** Total Project Invoice Amount: \$1,664.10**

<u>Billing Summary</u>	<u>Current</u>	<u>Prior</u>	<u>Total</u>
Professional Services:	\$1,664.10	\$4,992.30	\$6,656.40
Reimbursable Expenses:	\$0.00	\$0.00	\$0.00
Outside Services:	\$0.00	\$0.00	\$0.00
Other Services and Fees:	\$0.00	\$0.00	\$0.00
Finance Charges:	\$0.00	\$0.00	\$0.00
Taxes:	\$0.00	\$0.00	\$0.00
Totals:	\$1,664.10	\$4,992.30	\$6,656.40

INVOICE RECEIVED BY:

Palacios ON *2/27/08*

GOODS/SERVICES RECEIVED BY:

Vargas ON *2/26/08*

R. Gutierrez Engineering Corporation

130 E. Park
Pharr, TX 78577

Invoice Number: 2462
Tuesday, February 26, 2008

Invoice

To: Hidalgo County Precinct No. 2
301 E. State St.
Pharr, TX 78577
Attention: Hector Palacios, Commissioner

Project: ENG05.012m Eldora Gardens

Professional Services for the Period: 11/03/2007 to 02/26/2008

Billing Group: 01 Phased Fixed Fee

Contract #: C-CAP-05-012-06-01(WA#1)(PO#563459)

<u>Phase</u>	<u>Phase Fee</u>	<u>Percent of Total Fee</u>	<u>Percent Complete</u>	<u>Fee Earned</u>	<u>Prior Billing</u>	<u>Current Fee</u>
Preliminary Design Phase	2,709.60	40.00	100.00	2,709.60	2,709.60	0.00
Schematic Design Phase	2,709.60	40.00	100.00	2,709.60	1,354.80	1,354.80
Construction Phase	1,354.80	20.00	0.00	0.00	0.00	0.00
Total Phases:						\$1,354.80

Billing Fee: \$6,774.00

Phase Billing Totals: \$1,354.80

593459
8-1311-431-00-122-252-0-334
REQ. #85355

Billing Group Subtotal: 1,354.80

Project Totals:

***** Total Project Invoice Amount: \$1,354.80**

<u>Billing Summary</u>	<u>Current</u>	<u>Prior</u>	<u>Total</u>
Professional Services:	\$1,354.80	\$4,064.40	\$5,419.20
Reimbursable Expenses:	\$0.00	\$0.00	\$0.00
Outside Services:	\$0.00	\$0.00	\$0.00
Other Services and Fees:	\$0.00	\$0.00	\$0.00
Finance Charges:	\$0.00	\$0.00	\$0.00
Taxes:	\$0.00	\$0.00	\$0.00
Totals:	\$1,354.80	\$4,064.40	\$5,419.20

INVOICE RECEIVED BY:

Uplie ON 2/27/08

GOODS/SERVICES RECEIVED BY:

Uppito ON 2/26/08

Vargas

R. Gutierrez Engineering Corporation

130 E. Park
Pharr, TX 78577

Invoice Number: 2463
Tuesday, February 26, 2008

Invoice

To: Hidalgo County Precinct No. 2
301 E. State St.
Pharr, TX 78577
Attention: Hector Palacios, Commissioner

Project: ENG05.012s RSW Unit #1

Professional Services for the Period: 11/03/2007 to 02/26/2008

Billing Group: 01 Phased Fixed Fee

Contract #: C-CAP-05-012-06-01(WA#1)(PO#563459)

<u>Phase</u>	<u>Phase Fee</u>	<u>Percent of Total Fee</u>	<u>Percent Complete</u>	<u>Fee Earned</u>	<u>Prior Billing</u>	<u>Current Fee</u>
Preliminary Design Phase	7,073.36	40.00	100.00	7,073.36	7,073.36	0.00
Schematic Design Phase	7,073.36	40.00	100.00	7,073.36	3,536.68	3,536.68
Construction Phase	3,536.68	20.00	0.00	0.00	0.00	0.00
Total Phases:						\$3,536.68

Billing Fee: \$17,683.40

593459

8-1311-431-00-122-580-1-334

REQ. #85355

Phase Billing Totals: \$3,536.68

Billing Group Subtotal: 3,536.68

Project Totals:

***** Total Project Invoice Amount:**

\$3,536.68

<u>Billing Summary</u>	<u>Current</u>	<u>Prior</u>	<u>Total</u>
Professional Services:	\$3,536.68	\$10,610.04	\$14,146.72
Reimbursable Expenses:	\$0.00	\$0.00	\$0.00
Outside Services:	\$0.00	\$0.00	\$0.00
Other Services and Fees:	\$0.00	\$0.00	\$0.00
Finance Charges:	\$0.00	\$0.00	\$0.00
Taxes:	\$0.00	\$0.00	\$0.00
Totals:	\$3,536.68	\$10,610.04	\$14,146.72

INVOICE RECEIVED BY:

Julie ON 2/27/08

GOODS/SERVICES RECEIVED BY:

Palacios ON 2/26/08

Vargas

R. Gutierrez Engineering Corporation

Transmittal Form

TO: Agapito Vargas
Hidalgo County Precinct No. 2
301 E. State St.
Pharr, TX 78577

FROM: Jaime Jaimez, Jr.
SUBJECT: Border Colonia Access Program Rd II
PROJECT NO.: ENG05.012
DATE: February 27, 2008

WE ARE SENDING YOU ATTACHED UNDER SEPARATE COVER VIA Hand Delivery THE FOLLOWING ITEMS:

BLUEPRINTS PLANS SHOP DRAWINGS CD
 CHANGE ORDER SAMPLES PAYMENT REQUEST OTHER: INVOICE
 BID TABULATION CONTRACT DOCUMENTS RECORD DRAWINGS 3 1/2" DISKETTE

QUANTITY / SETS	DATED	ITEM DESCRIPTION
1	02/26/2008	BCAP Schedule of Values
1	02/26/2008	Invoice No. 2359 - Las Haciendas
1	02/26/2008	Invoice No. 2360 - Southfork Estates
1	02/26/2008	Invoice No. 2361 - Tiny Acres
1	02/26/2008	Invoice No. 2362 - El Dora Gardens
1	02/26/2008	Invoice No. 2363 - RSW Unit #1

THESE ARE TRANSMITTED AS CHECKED BELOW:

FOR BIDS DUE APPROVED AS NOTED FOR YOUR RECORDS
 FOR APPROVAL APPROVED AS SUBMITTED FOR YOUR ACKNOWLEDGEMENT
 FOR YOUR USE RETURN FOR CORRECTIONS RESUBMIT FOR APPROVAL
 AS REQUESTED FOR FURTHER PROCESSING ON LOAN
 FOR REVIEW AND COMMENT FOR SIGNATURE OTHER

COMMENTS:

Copy Distribution: file

Received by: Julie Jackson
2/27/08

AI-8248

21.J.1.

**Service/Maintenance and Repair Agreement for Generators
CC REGULAR**

Date: 03/11/2008

Submitted By: Roli Flores, PURCHASING DEPT.

Submitted For: Marty Salazar

Department: PURCHASING DEPT.

Agenda Area: Purchasing Department

Purchasing only: Sheriff's Office

Information

CAPTION

Requesting authority to award bid and approval of contract for "Service/Maintenance and Repair Agreement for Generators" to sole bidder meeting all specification and/or requirements for a one (1) year term.

BACKGROUND

Funds were provided by Juan Tapia, Hidalgo County Sheriff's Office 956 393-6019.

Fiscal Impact

FISCAL YEAR: 2008

ACCT. #: 8-1100-421-00-280-001-0-432

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

Available balance as of 3/7/08 \$68,600.00

Attachments

Link: [back up](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Purchasing Department	Marty Salazar	03/07/2008 09:06 AM	APRV
2	Budget & Management	Dina Trevino	03/07/2008 09:49 AM	APRV
3	Manuel Chapa	Manuel Chapa	03/07/2008 11:51 AM	APRV
4	Auditor's Office		03/07/2008 05:55 PM	NEW

Form Started By: Roli Flores

Started On: 03/04/2008 11:15 AM

Final Approval Date: 03/07/2008

Roli

Juan Tapia/HCSO
02/28/2008 09:37 AM

To rolando.flores@co.hidalgo.tx.us, leticia.saenz@co.hidalgo.tx.us
cc anacleto.martinez@hidalgo.org, richard.ozuna@hidalgo.org,
Leonel Moncivais/HCSO@HCSO, Frank
DeHoyos/HCSO@HCSO, Virginia Rodriguez/HCSO@HCSO
bcc

Subject: Re: Bid # 08-017-02-27 Generators Service/Maintenance
t Agreement

c Following your inquire, we recommend to route through
Commissioner's Court Agenda for approval to award a
service /maintenance contract agreement to Holt Cat for
our above mentioned project. Thank You JMT

"Rolando.Flores" <Rolando.Flores@co.hidalgo.tx.us>



"Rolando.Flores"
<Rolando.Flores@co.hidalgo.tx.us>
02/27/2008 03:57 PM

To <Juan.Tapia@hidalgo.org>
cc <rozuna@hidalgo.org>
bcc

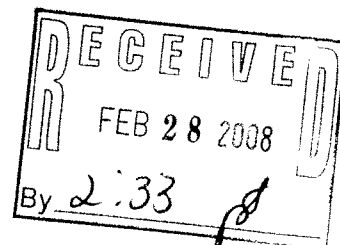
Subject: Bid no 08-017-02-27-rol Generators
t

**I gave Mr. Juan Tapia a copy of the bid turned in by Holt Power systems for the
Generator Project. Please review and submit recommendation. Thanks**

Rolando Roli Flores
Hidalgo County Purchasing Department
Physical 2802 South Business Hwy.281
Postal/Mailing 2812 South Business Hwy.281
Edinburg Tx. 78539
Office(956)292-7000 Ext.4855
Fax (956) 318-2629 or (956)292-7612



APPROVAL OF BID FORM.doc



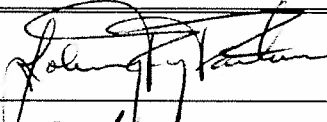
**HIDALGO COUNTY PURCHASING DEPARTMENT
PARTICIPATING BIDDER'S LOG
SPECIFICATIONS/BID PACKETS**

RFB-RFP-RFQ

BID OPENING DATE: FEBRUARY 27, 2008 BID OPENING TIME: 9:30 A.M.

**DEPARTMENT/BID DESCRIPTION: "HIDALGO COUNTY SHERIFF'S OFFICE-
SERVICE/MAINTENANCE AND REPAIR AGREEMENT FOR GENERATORS"**

BID NO.: 08-017-02-27-rol

NAME OF VENDOR: COMPANY/FIRM	BID REQUEST *VIA	SIGNATURE (IF APPLICABLE) OR INITIALS OF STAFF ADDRESSING MAIL OUT	DATE	ADDRESS & PHONE NO
1. Atlas Technologies	Person		02/22/08	7020 N. 16TH ST. McAllen, Tx. 78504 950-240-1821
2. Holt Power Systems	mail	R. Flores	2/11/07	1320 S. 25th Ave. Edinburg TX 78539
3. Waukesha Pearce	mail	R. Flores	2/11/07	3740 SE Loop 410 San Antonio 78220
4. Joflin Equipment	mail	R. Now	2/11/07	4728 Cotton Belt Dr. San Antonio 78219
5.				
6.				
7.				
8.				
9.				
10.				
11.				

*VIA:
IN PERSON (IP)
TELEPHONE REQUEST (TR)
BIDDER LIST MAIL OUT (BLM)
E-MAIL (EM)
FACSIMILE (FAX)

HIDALGO COUNTY PURCHASING DEPARTMENT BID TABULATION SHEET

DEPARTMENT NAME: HIDALGO COUNTY SHERIFF'S OFFICE

BID OPENING DATE: FEBRUARY 27, 2008

BID OPENING TIME: 9:30 A.M.

DESCRIPTION OF BID: "SERVICE/MAINTENANCE AND REPAIR FOR GENERATORS "

BID NO: 08-017-02-27-rol

BUYER: ROLI FLORES

BID # RFB#	NAME OF COMPANY	UNIT PRICE	TOTAL PRICE	BID BOND OR CHECK INCLUDE
#1	HOTT San Antonio		6,100.00	
#2		B	5,200.00	
#3		C	5,400.00	
#4		D	97.50	after 76 hrs 146.50
#5				
#6				
#7				
#8				
#9				

EXHIBIT "A"

Hidalgo County Sheriff's Office RFB NO. 08-017-02-27-ROL

Service/Maintenance and Repair Agreement for Generators

SPECIFICATION

The Hidalgo County Sheriff's Office is requesting sealed bids for a one (1) year term for service/maintenance and repair agreement along with a listing prices for the following P.M. 1, P.M. 2, and P.M. 3 for four (4) Caterpillar, one (1) Kohler 250 (Detroit Diesel) and one (1) Generac Generators along with a repair hourly rate on and "As Needed Basis" with a mark up for parts, located at the Hidalgo County Sheriff's Office (Adult Detention Center, Motor Pool, and Academy). Participants **must** be authorized factory trained and certified to work on all Caterpillar equipment and its switch gear (I S O Links, and Zenith) along with Kohler (Detroit Diesel) equipment and its switch gear. Participants **must** also use only genuine Caterpillar parts (equal or better) and Detroit Diesel parts (filter, oil, air, diesel, and misc. parts) and able to provide service/ maintenance and repair to generators in accordance with the National Electric Code (N E C), the life Safety Code, and the National Fire Protection Association and the Joint Commission. Technicians must be available twenty-four hours seven days a week. The following services will be provided in accordance with these specifications and the manufacturer recommendations.

Requirements, Terms & Conditions

1. Please provide with your sealed bid a technician fee on an "As needed basis" per hour (normal and after hours) and the percentage mark up rate for parts for repairing the mentioned generator(s)
2. All costs and expenses associated with the preparation and submission of (bid, proposals and / or quotes) shall be responsibility of the bidder and no reimbursements for such charges or expenses shall be passed onto HIDALGO COUNTY.
3. The term of the agreement will be for a period of one (1) year.
4. Any contract awarded to a successful vendor will be in effect until:
 - The contract expires.
 - Delivery and acceptance of product and/or performance of services ordered.
 - Termination by HIDALGO COUNTY with thirty (30) days written notice prior to cancellation
5. HIDALGO COUNTY reserves the right to reject any or all bids submitted, if it is in the best interest to do so.
6. The awarded vendor will maintain all insurance requirements and its limits through out the agreement term, as described and listed in exhibit "C" insurance requirements.

7. Disclosure of Conflict of Interest

Effective January 1, 2006, Chapter 176 of the Texas Local Government Code requires that any vendor, person, consultant or contractor considering doing business with Hidalgo County ("the County") to disclose in the Conflict of Interest Questionnaire (the "CIQ") attached as Exhibit D, the vendor, person, consultant or contractor's affiliation or business relationship that might cause a conflict of interest with the County. By law, the CIQ must be filed with the Hidalgo County Clerk's Office no later than the seventh business day after the date the person becomes aware of facts that require that statement to be filed. The disclosure requirement applies to a person or business who contracts or seeks to contract with Hidalgo County for the sale or purchase of property, goods or service. Any purchase order or contract resulting from this process shall be considered null and void if the successful bidder fails to comply with Texas Local Government Code Chapter 176. Vendors, consultants, contractors and others who desire to conduct business with Hidalgo County are encouraged to refer to Texas Local Government Code Chapter 176 for the details of this law. An offense under Texas Local Government Code Chapter 176 is a Class C Misdemeanor.

Please Submit completed CIQ forms to the Hidalgo County Clerk's Office located at 100 N. Clossner, Edinburg, Texas 78539-Hidalgo County Courthouse COMPLETION AND SUBMISSION OF FORM CIQ IS THE SOLE RESPONSIBILITY OF THE PROSPECTIVE BIDDER.

ADDITIONAL INFORMATION

HIDALGO COUNTY IS REQUESTING THAT ANY AND ALL QUESTIONS, INQUIRIES, AND CLARIFICATIONS REGARDING QUOTES, BIDS, PROPOSALS, OR STATEMENTS OF QUALIFICATIONS BE ADDRESSED TO, MARTHA L. SALAZAR, CPPB, PURCHASING AGENT, POSTAL/MAILING: 2812 S. BUSINESS HIGHWAY 281, NEW ADMINISTRATION BUILDING, EDINBURG, TEXAS 78539 TELEPHONE INQUIRIES WILL NOT BE ACCEPTED.

ALL WRITTEN INQUIRIES WILL BE ACCEPTED VIA FACSIMILE NO LATER THAN, WEDNESDAY, FEBRUARY 20, 2008, BY 5:00 P.M. RESPONSES TO SAID INQUIRIES WILL BE SENT TO ALL APPLICATIONS VIA FACSIMILE BY NO LATER THAN, FRIDAY, FEBRUARY 22, 2008 , BY 5:00 P.M..

Description of Generators

Physical Location

1. Cat. 3512 B 750 K.W 1GZ00708	Adult Det. Cen.	701 El Cibolo Rd. F.M. 162
2. Cat. 3512 B 750 K.W 1GZ00709	Adult Det. Cen	701 El Cibolo Rd. F.M. 162
3. Cat. 3412 C 600 K.W 3FZ02548	Law Enf.	711 El Cibolo Rd. F.M. 162
4. Cat. D 304 350 K.W 92B03273	Motor Pool	713 El Cibolo Rd. F.M. 162
5. Kohler 250 250 K.W 2095562	Academy	715 El Cibolo Rd. F.M. 162
6. Generac 100 K W. 125 KVA	Courthouse Sally Port	100 N. Closner, Edinburg, TX.

SCOPE OF SERVICES / MAINTENANCE FOR GENERATORS

A. The following generators require one (1) P.M. 2 for one of the quarters of this year.

- Gen. 1 Cat. 3512 B
- Gen. 2 Cat. 3512 B
- Gen 3 Cat. 3412 C

B. The following generators require one (1) P.M. 3 for one of the quarters of this year.

- Gen. 4 Cat. D-304
- Gen. 5 Kohler 250

C. Generators will require three (3) P.M. 1 broken down in quarters for the remainder of the year.

- * Gen. 1 Cat. 3512 B
- * Gen. 2 Cat. 3512 B
- * Gen. 3 Cat. 3412 C
- * Gen. 4 Cat. D-304
- * Gen. 5 Kohler 250
- * Gen. 6 Generac SD100

An annual fuel sample with a report will also be required for all generator fuel storage tanks once a year. With an optional price of service for transfer switch scheduled maintenance and load bank testing on all five (6) generators.

DETAILED DESCRIPTION OF SCHEDULED MAINTENANCE SERVICE LEVELS

Scheduled Maintenance LEVEL 1 – Recommended Quarterly

GENERAL

- Visual Inspection – Visual inspection of overall condition of unit to identify foreign objects, loose or broken fittings, guards, and components.
- Wipe off unit – Clean oil, coolant, fuel and acid deposits. Police generator area.

COOLING SYSTEM

- Radiator/Heat Exchanger – Visual inspection for leaks, damage, and debris. Check louver operation.
- Coolant – Visual inspection for correct level and condition of coolant (rust, oil, and contaminants). Check coolant conditioner concentration and temperature protection. Check filler cap gasket and sealing surface.
- Hoses and Connections – Visual inspection of all hoses for deterioration. Check tightness of connections.
- Fan Drive Pulley and Fan – Check for loose or worn pulleys and lube fan drive bearing. Check fan operation and clearance.
- Fan Belts – Inspect for wear or deterioration. Check tension and adjust as necessary.
- Jacket Water Heater – Inspect for proper operation. Check thermostat settings for proper coolant temperature.
- Water Pump – Visual and operational inspection for leaks or unusual noises.

FUEL SYSTEM

- Fuel Tank – Visually inspect fuel tank system for leaks and fuel level. Test day tank pump for proper operation. Inspect fuel condition for contaminants.
- Water Trap/Separator – Drain water from fuel tank or water separator when possible.
- Fuel Lines and Connections – Inspect for leaks and tightness of connections. Check line brackets.
- Governor and Controls – Inspect governor oil level. Inspect controls and linkage for proper operation. Add oil as necessary.
- Fuel Filters (Primary/Secondary) – Inspect for damage, leaks and proper operation.
- Fuel Pressure – Operational check of gauge and correct pressure.

AIR INDICATION AND EXHAUST SYSTEM

- Air Filter Service Indicator – Note reading. Inspect for proper operation. Reset Indicator.
- Air Filter – Inspect. Clean as necessary
- Air Inlet System – Inspect piping and air filter housing for damage, loose connections, and evidence of leaks. Clean air filter housing if air filter is cleaned or replaced. Check housing seals and gaskets.
- Turbocharger – Inspect for oil leakage or exhaust leakage. Check for unusual noises and proper operation.
- Exhaust Manifold – Inspect for damage, loose or missing hardware, evidence of exhaust leakage and wet-stacking. Load bank recommendation.
- Exhaust System – Inspect silencer and piping for damage, corrosion, or leakage. Check rain cap. Check supports for vibration damage and loose connections.

LUBE OIL SYSTEM

- Oil Level – Inspect for correct oil level and contamination. Visual inspect unit for leaks.
- Oil Pressure – Operational check of gauge for correct pressure. Operational and visual inspection of prelube pump.
- Crankcase Breather – Inspect for proper operation. Check connections and inspect hose for deterioration. Note excessive blowby.
- Scheduled Oil Sample – Obtain oil sample for analysis (optional for Level 1).

STARTING SYSTEM

- Batteries – inspect for damage or leakage, clean acid neutralizer. Clean and tighten all battery cable connections.
- Batteries (Specific Gravity) – Check electrolyte level and specific gravity.
- Battery Charger – Inspect for proper operation, loose terminals, and deteriorated wiring.
- Starting Motor – Inspect electrical connections and wiring. For air starters, inspect oil jar and feeder operation. Operational check for abnormal engagement and cranking noises.
- Alternator – Inspect for proper operation, loose connections, and mounting hardware. Check belts, pulley and voltage output.

ENGINE MONITORS AND SAFETY CONTROLS

- Safety Controls – Check for: loose connections, and wiring deterioration.
- Remote Annunciator and Alarms – Inspect all panel and system alarms.

CONTROL PANEL

- Start Controls – Manual/Auto – Operational check for proper operation. Check automatic start (if allowed).
- Voltmeter – Operational check for correct readings. Check voltage level.
- Ammeter – Operational check for correct readings, if load is available.
- Frequency Meter – Operational check for correct readings. Load and no load readings, if possible.

Scheduled Maintenance LEVEL 2 (Includes All Services Level 1 Inspections, AS Well As The Following) – Recommended Annually.

FUEL SYSTEM

- Fuel Filter – Replace. Inspect for proper sealing and operation.

LUBE OIL SYSTEM

- Oil and Filters – Change. Inspect all gaskets and seals.
- S.O.S – Obtain oil sample for analysis.
- Crankcase Breather – Inspect and clean or replace if applicable.

AIR INDUCTION SYSTEM

- Turbocharger – Check for oil leakage or unusual noises.
- Air Filter – Inspect. Clean or replace as necessary.

ENGINE MONITORS AND SAFETY CONTROLS

- Gauge Accuracy – Check oil pressure, water temperature, and alternator gauge for accuracy.
- Safety Controls – Inspect for proper operation, loose connections, and wiring deterioration. Check all safety controls for proper operation.

- Remote Annunciator and alarms – Inspect and test alarms for proper operation.

GENERATOR

- Generator Rear Bearing – Lubricate if applicable.
- Vibration Isolators – Check for proper adjustment and condition.

CONTROL PANEL

- Circuit Breakers – Inspect for free movement and tight connections, if accessible.

Scheduled Maintenance LEVEL 3 (Includes All Services Previously Listed Under Level 1 and Level 2. As Well As The Following) – Recommended Every Three (3) Years:

COOLING SYSTEM

- Coolant – Drain, flush and replace coolant.
- Thermostats – Replace
- Fan Belts – Replace
- Hoses – Replace all cooling system hoses including jacket water heater hoses.

STARTING SYSTEM

- Batteries – Test
- Alternator Belt - Replace.

AIR INDUCTION AND EXHAUST SYSTEM

- Air Filter – Replace
- Adjust Valves and replace cover gaskets (as dictated by manufacturer's Operation and Maintenance Guide).

TRANSFER SWITCH SCHEDULED MAINTENANCE – Recommended Annually

INTERIOR WIRING COMPONENTS

- Perform visual inspection of all wiring and connections for signs of tracking, overheating, and insulation deterioration.
- Check and tighten, where necessary, all control circuit wiring terminals.
- Check manual switches for free movement and contact continuity.
- Check all time delay settings and adjust to the customer's specifications.
- Check condition of main and arcing contracts and auxiliary contracts.
- Check all common and ground wires. Measure and record resistance to ground readings.
- Check lug connections and mounting insulator bolts (de-energized switch).
- Megger test generator windings and rotor for proper resistance.
- Check for proper transfer operation and sequencing of time control relays.
- Calibrate all phase and voltage sensitive relays.
- Perform infrared heat scan on all cable connections. Clean and torque as necessary.

ENCLOSURE

- Wipe down.
- Clean interior of enclosure and remove accumulated dust and/or dirt.
- Check door closure, locking bar, and mechanism for proper operation.

MISCELLANEOUS

- Record findings of the inspection. Note corrective action taken.
- Report unsafe conditions.
- Report recommendations for replacement of major components.

LOAD BANK TESTING – Required Annually For Most Applications (SEE NFPA 110 & NFPA 99)

In addition to your Scheduled Maintenance services, we also recommend having a two – (2) hour Load Bank Test performed annually, in conjunction with your regular service. This test will prevent a condition known as “wet stacking”, which is the presence of carbon particles, unburned fuel, acids and condensed water in the exhaust system, which accumulates due to incomplete combustion caused by low combustion temperatures. The presence of continual black smoke during operation is an indication what wet stacking is occurring.

The NFPA 110 states the following regarding Load Bank Testing (this also applies to NFPA 99 for Healthcare Facilities, pertinent information is underlined):

6-4 Operational Inspection and Testing.

6-4.1* Level 1 and Level 2 EPSS’s, including all appurtenant components, shall be exercised under load at least monthly.

Exception: If the generator set is being used for standby power or for peak load Shaving, such use shall be recorded and shall be permitted to be substituted for scheduled operations and testing of the generator set, provided the appropriate data are recorded.

6-4.2* Generator sets in Level 1 and Level 2 service shall be exercised at least once monthly, for a minimum of 30 minutes, using one of the following methods.

- (a) Under operating temperatures conditions or at not less than 30 percent of the EPS nameplate rating
- (b) Loading that maintains the minimum exhaust gas temperatures as recommended by the manufacturer

The date and time of day for required testing shall be decided by the owner, based on facility operations

6-4.2.2 Diesel-powered EPS installations that do not meet the requirements of 6-4.2 shall be exercised monthly with the available EPSS load and exercised annually with supplemental loads at 25 percent of the nameplate rating for 30 minutes, followed by 50 percent of the nameplate rating for 30 minutes, followed by 75 percent of the nameplate rating for 60 minutes, for a total of 2 continuous hours.

In summary, the engine needs to be exercised at monthly intervals. This must be done at the manufacturer's recommended operating temperature, which can only be achieved by running it under recommended load (usually 30 % to 50 % of the generator's designed capacity). If this is not possible due to the inability to transfer adequate building loads to the generator, a Load Bank Test will be required to satisfy the supplemental load requirement.

Load Bank Testing for a minimum of two continuous hours at 80-100 % of the nameplate rating on the customer's generator, which will exceed the requirements of the requirements of the National Fire Protection Association. Unless otherwise specified by the customer.

MEGOHMETER TESTING

Test main stator, main rotor, exciter, and exciter rotor. Record data for reference.

FUEL ANALYSIS – Recommended Annually

Fuel analysis should include, but is not limited to testing for the following in accordance with ASTM D 975 Requirements for Diesel Fuel Oils (from Chevron "Diesel Fuels Technical Review", Copyright 1998, P.34):

Property	Test Methods (*)	Low Sulfur No. 1-D	No. 1-D	Low Sulfur No. 2-D	No. 2-D	No. 4-D
Flash Point C, min	D 93	38	38	52	52	55
Water and Sediment, % vol, max	D 2709 D 1796	0.05	0.05	0.05	0.05	0.05
Distillation temperature, C 90 % vole covered Min Max	D86	288	288	282 338		
Kinematic Viscosity, 40 C sCt Min Max	D445	1.3 2.4	1.3 2.4	1.9 4.1	1.9 4.1	5.5 24
Ash, % mass, max	D482	0.01	0.01	0.01	0.01	0.1
Sulfur, % mass, max	D2622	0.05	0.05	0.05	0.05	2
Copper strip corrosion, 3 hr at 50 C, max rating	D130	No. 3	No. 3	No. 3	No. 3	
Cetane number, min	D613	40	40	40	40	30
One of the following: 1) Cetain index min 2) Aromaticity, % vol, max	D976 D1319	40 35		40 35		
Ramsbottom carbon residue on 10 % distillation residue, % mass, max	D524	0.15	0.15	0.35	0.35	

EXHIBIT "B"

**HIDALGO COUNTY SHERIFF'S OFFICE
"SERVICE/MAINTENANCE AND REPAIR AGREEMENT FOR
GENERATORS"
RFB NO.: 08-017-02-27-rol**

BID PAGE

TOTAL PRICE PER SERVICE (for term):

A. The following generators require one (1) P.M. 2 for one of the quarters of this year.

- Gen. 1 Cat. 3512 B
- Gen. 2 Cat. 3512 B
- Gen. 3 Cat. 3412 C

\$ 6,100

B. The following generators require one (1) P.M. 3 for one of the quarters of this year.

- Gen. 4 Cat. D-304
- Gen. 5 Kohler 250

\$ 5,200

C. Generators will require three (3) P.M. 1 broken down in quarters for the remainder of the year.

- Gen. 1 Cat. 3512 B
- Gen. 2 Cat. 3512 B
- Gen. 3 Cat. 3412 C
- Gen. 4 Cat. D-304
- Gen. 5 Kohler 250
- Gen. 6 Generac SD100

\$ 5,400

An annual fuel sample with a report will also be required for all generator fuel storage tanks once a year. With an optional price of service for transfer switch scheduled maintenance and load bank testing on all six (6) generators.

D. Technician Fee

1. Normal hours \$ 97.50 (specify hours) 8 to 5

2. After hours \$ 146.50 (specify hours) _____ to _____

3. Mark up rate for parts _____%

F. Other _____

BIDDER/COMPANY NAME: Holt Texas LTD dba HOLT CAT

ADDRESS: 3302 S.W.W. White Rd.

CITY/STATE/ZIP CODE: San Antonio, TX 78222

PHONE & FAX NO.'S: 210.648.1111, 210.648.0079

CELLULAR & BEEPER NO.'S: _____

AUTHORIZED SIGNATURE: *David Hennessee*

PRINTED NAME: David Hennessee

TITLE: Vice President - CFO

THE STATE OF TEXAS §
 §
COUNTY OF HIDALGO §

SERVICE CONTRACT
C-08-017

THIS CONTRACT is made and entered into this ____th day of Month Year by and between the **County of Hidalgo, Texas** ("County"), and Company a Texas Corporation. ("Company").

WHEREAS, Company responded to advertised notices for bids for "Service/Maintenance and Repairs for Generators" (the "Services"); and

WHEREAS, Company submitted a bid to provide services in accordance with the specifications as bid, a copy of such specifications and bid being attached hereto as Exhibits "A" and "B" respectively, and incorporated herein for all purposes (the "Specifications"); and

WHEREAS, in recognition of and in consideration of Company's agreement to perform the Services in accordance with Specifications, the Commissioners Court of County awarded the bid to Company.

NOW, THEREFORE, in mutual consideration of the foregoing and the further consideration of the following, the parties hereto agree as follows:

1. County and Company hereby agree that this Contract is entered into in order to provide the Services to locations at Hidalgo County Sheriff's Office. This Contract does not extend to any third parties any duties or benefits conferred in any manner hereunder or otherwise.

2. Company hereby promises and agrees to render and provide. during the term of this

Contract, and shall be obligated to render and provide the services in accordance with the Specifications within **Hidalgo County** following a request for Services by the **Hidalgo County** or his designated agent. Company agrees in performing the Services that it will use proper professional standards, comply with any and all appropriate laws and regulations in providing the Services, and devote such time as is necessary to safely and efficiently provide the Services. ✓

3. This Contract shall be for a period of **one (1) year ("On An As Needed Basis")**, commencing Month Year and expiring on Month year, County also reserves the right to continue this bid for an additional sixty (60) day Grace Period, under the same rates terms and conditions.

4. As a condition of this Contract, Company shall hold and maintain throughout the term of this Contract all licenses and permits required, or which may be required by any authority during the term hereof to provide the Services. ✓

5. All trucks or vehicles operated by the Company to perform the Services shall contain all equipment required by any authority to operate on streets and roads and all persons in the employ of Company who operate such trucks or vehicles shall have the required licenses, qualifications, skill and expertise to perform such Services and shall comply with all laws, rules and regulations prescribed by any agency or authority having jurisdiction with regard to the operation of such trucks or vehicles in providing the Services. ✓

6. As consideration for rendering the Service provided for in this Contract, the County agrees to pay Company the amounts specified in Exhibit "B" attached hereto payable against written invoice submitted by Company. ✓

7. Company shall provide insurance in force on all its vehicles and all persons connected with providing services under this Contract naming County as an additional insured (with the coverages and in the amounts described on Exhibit "C" attached hereto and incorporated herein at this point for all purposes), and shall furnish to County certificates of such insurance coverage.

8. Company shall provide a sufficient number of trucks, vehicles, personnel and equipment available to safely and efficiently provide the Services. ✓

9. Company shall indemnify and hold harmless County, its elected officials, employees and agents from any and all claims, damages, losses, and expenses including attorney's fees for the defense of any action against County arising out of, resulting from, or connected with the provision of the Service by Company under this Contract. Said indemnity shall cover any act or failure to act by the Company, its agents or employees. ✓

10. This Contract shall not be assignable in whole or in part by either party without prior written consent of the other party. ✓

11. It is expressly agreed that this Contract and the performance by the parties hereunder does not create any agency relationship or master-servant relationship, that County has no supervision of the performance of the Services provided by Company, and that Company is an independent contractor under this Contract. ✓

12. Any notice required or permitted to be given hereunder shall be in writing and shall be delivered personally or sent by certified mail, postage prepaid, as set forth below: ✓

If to County:

**The County of Hidalgo
Attn: County Judge
100 E. Cano
Edinburg, Texas 78539**

If to Company: **Company**

13. In case any one or more of the provisions contained in this Agreement shall for any reason be held to be invalid, illegal or unenforceable in any respect, such invalidity, illegality, or unenforceability shall not affect any other provision thereof and this Agreement shall be construed as if such invalid, illegal, or unenforceable provision had never been contained herein. ✓

14. This Agreement may be terminated by either party without cause upon thirty (30) days written notice. ✓

15. This Agreement shall be binding upon and inure to the benefit of and be enforceable by the parties hereto and their respective heirs, executors, administrators, legal representatives, successors, and assigns where permitted by this Agreement. ✓

16. This Agreement shall be governed by and construed in accordance with the laws of the State of Texas and shall be performable in Hidalgo County. ✓

DRAFT

WITNESS our hands in duplicate originals this ___ day of Month, 2008. ✓

APPROVED AS TO FORM:

By:
Atlas & Hall, LLP

DRAFT
COUNTY OF HIDALGO

ATTEST:

By: _____
Juan D. Salinas, III, County Judge

Arturo Guajardo Jr., County Clerk

COMPANY:

By: _____
Printed Name:
Title:

AI-8252
Computer & Peripherals Purchase
CC REGULAR

21.J.2.

Date: 03/11/2008
Submitted By: Matilde Faz, PURCHASING DEPT.
Submitted For: Marty Salazar
Department: PURCHASING DEPT.
Agenda Area: Purchasing Department **Purchasing only:** Sheriff's Office

Information

CAPTION

Requesting authority to purchase computer software, equipment and/or peripherals through our membership/participation with (DIR) Department of Information Resource with the following awarded vendor SHI Government Solutions, Inc. DIR-SDD-223 Requisition #127428 in the total amount of \$6,208.00.

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 **ACCT. #:** 8-1284-421-51-280-030-0-665
FUNDS AVAILABLE Y/N?: Yes **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

Funds available for pending requisition as of 3/07/08

Attachments

Link: [Computer Purchase](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Purchasing Department	Marty Salazar	03/07/2008 09:20 AM	APRV
2	Budget & Management	Dina Trevino	03/07/2008 09:51 AM	APRV
3	Veronica Lopez	Veronica Lopez	03/07/2008 11:31 AM	APRV
4	Auditor's Office		03/07/2008 05:55 PM	NEW

Form Started By: Matilde Faz
Started On: 03/04/2008 11:58 AM

Final Approval Date: 03/07/2008

Requisition
SHERIFF'S LAW ENFORMENT FACILITY

Req # 00127428

PO #

Date: 02/20/08

*Regular #8252
3/11/08*

Vendor: 287199
 SHI GOVERNMENT SOLUTIONS, INC.
 1250 CAPITAL OF TX HWY
BLDG. 1 #350
 AUSTIN TX 78746
 FAX (512)732-0232

Bill To: x
 x

Ship To: SHERIFF'S LAW ENFORMENT FACILITY
 711 EL CIBOLO RD.
 EDINBURG TX 78539

Contact: M. HINOJOSA
 956-393-6024

Contract No:

Special Instructions:

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
8	EACH	DO NOT DUPLICATE ORDER HP COMPAQ BUSINESS DESKTOP DC 7800-USDT-1xCORE 2 DUO E4500-2.2GHZ RAM 1 GB-HDD 1x80 GB-DVD+-RW (+-RDL)/DVD-RAM-GMA-3100- GIGABIT ETHERNET WIN XP PRO-MONITOR: NONE-SMART BUY HP-DESKTOP & ACCS-PART	776.00	6,208.00
		<u>Account No</u>	<u>Encumbrance</u>	
		8-1284-421-51-280-030-0-665	6,208.00	
			Freight	.00
			Total	6,208.00
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		

DIP

*3/3/08 @ 4:00 p.m.
 Monica will fax the Backlog*

Authorized By: _____

Date Entered: 02-20-08
 Requisition #: 127428
 Date Approved: _____
 P.O. #: _____

HIDALGO COUNTY SHERIFF'S OFFICE
LT. REQUISITION

DATE: 02/20/08
 REQUESTED BY: JAVIER CHAPA - LT. SPECIALIST
 BUDGET: 8-1284-421-51-280-030-0-665
 OBJECT NUMBER: 665-MINOR COMPUTER EQUIPMENT
 CURRENT BALANCE: \$8,256.00
 EXPENDITURE AMOUNT: \$6,208.00
 NEW BALANCE: \$2,048.00
 PURPOSE FOR EXPENDITURE: UPGRADE COMMUNICATIONS COMPUTER EQUIPMENT

LINE #	ITEM & DESCRIPTION	ITEM #	QTY	UOM	UNIT PRICE	AMOUNT
1	HP COMPAQ BUSINESS DESKTOP DC 7800-USDT-1xCORE 2 DUO E4500/2.2 GHZ RAM 1 GB-HDD 1x80 GB - DVD+- RW(+ - RDL)/DVD - RAM -GMA 3100 - GIGABIT ETHERNET WIN XP PRO- MONITOR: NONE-SMART BUY HP-DESKTOP & ACCS-PART	KA371UT#ABA	8	EACH	\$776.00	\$6,208.00
SHIPPING: (N/A)						\$0.00
GRAND TOTAL:						\$6,208.00

ESTIMATED DELIVERY DATE: 1 WEEK AFTER P.O. IS RECEIVED
 INTERNAL NOTES: DIR# DIR-SDD-223

Awarded Vendor : SHI GOVERNMENT SOLUTIONS 1.800.870.6079
 1250 CAPITAL OF TEXAS HWY SOUTH CONTACT PERSON: JEFF DeMODNA
 I-350 \$6,208.00
 AUSTIN, TX., 78746

Note: CDW-G GOVERNMENT INC. 1.866.220.6448
 230 N. MILWAUKEE AVE. CONTACT PERSON: JAY CARLILE
 VERNON HILLS, IL., 60061 \$6,490.88

Note: HP PUBLIC SECTOR ONLINE STORE 1.888.202.4682
<http://gem.compaq.com/gemstore/ENTRY.ASP?SITEID=12486> CONTACT PERSON: WEBSITE
 \$6,632.00

AUTHORIZED BY: _____
 DIVISION COMMANDER

APPROVED BY: 
 ADMINISTRATIVE LIEUTENANT

VIEWED BY: 
 PROCUREMENT SPECIALIST

APPROVED BY: 
 CHIEF DEPUTY



<Jeff_DeModna@gs.shi.com> To <javier.chapa@hidalgoso.org>

02/15/2008 10:11 AM

cc
bcc

Subject: SHI Quote 2508190, Hewlett Packard



Pricing Proposal
Quotation #: 2508190
Created On: Feb-15-2008
Valid Until: Feb-29-2008

Hidalgo County

Inside Sales Representative

Javier Chapa

Jeff DeModna

Phone:
Fax:
Email: javier.chapa@hidalgoso.org

1250 Capital of Texas Hwy South
I-350
Austin, Tx 78746
Phone: 800- 870-6079
Fax: 512-732-0232
Email: Jeff_DeModna@gs.shi.com

All Prices are in US Dollar(USD)

Product	Qty	Your Price	Total
1 HP Compaq Business Desktop dc7800 - USDT - 1 x Core 2 Duo E4500 / 2.2 GHz - RAM 1 GB - HDD 1 x 80 GB - DVD±RW (±R DL) / DVD-RAM - GMA 3100 - Gigabit Ethernet - Win XP Pro - Monitor : none - Smart Buy HP - Desktops & Accs - Part#: KA371UT#ABA	8	\$776.00	\$6,208.00
Total			\$6,208.00

Additional Comments

The Items above are available under DIR contract # DIR-SDD-223

Thank You for choosing SHI-GS! To ensure the best level of service, please provide End User Name, Phone Number, and E-Mail Address when submitting a Purchase Order. For any additional information including Hardware and Software Contract Numbers, please contact an SHI-GS Sales Representative at 800-870-6079.



SHI-Quote-2508190.htm



800.581.4239

To forward this quote, click "Send quote to an associate." To convert this quote to an order, click "Add to Cart."

Quote Information

Quote #: JWJ1778

Status: Open

Quote Date: 2/15/2008

Contact: JAVIER CHAPA

Description: DESKTOP X8 QUOTE

Send quote to an associate

Need Help?



Contact
Jay Carillo
 Phone: (866) 224-6448
 Fax: (312) 705-9492
 E-Mail: [quote to Jay](mailto:jcarillo@cdw.com)

Billed From Address

CDW Government Inc.
 230 N. Milwaukee Ave
 Vernon Hills, IL 60061

(800) 594-4239

Billing Address

JAVIER CHAPA
 JAVIER CHAPA
 ATTN: HIDALGO COUNTY
 701 E EL CIBOLO RD
 COMPUTER DEPT
 EDINBURG, TX 78541-7771

(956) 393-6031

Shipping Address

HIDALGO COUNTY PD
 ATTN: JAVIER CHAPA
 701 E EL CIBOLO RD
 COMPUTER DEPT
 EDINBURG, TX 78541-7771

Payment Method

Select payment method during checkout.

Shipping Method

DHL Ground Service

Product	Contract	CDW	Mfg Part #	Qty	Price	Ext. Price
HP Compaq Business Desktop dc7800 Core 2 Duo E4500 2.2 GHz	Tcpn Contract #r4713	1313355	KA371UT#ABA	8	\$811.36	\$6,490.88
HP memory: 1 GB - SO DIMM 200-pin - DDR II	Tcpn Contract #r4713	1376028	GM254AA	8	\$54.66	\$437.28
HP Integrated Work Center Stand monitor/desktop stand	Tcpn Contract #r4713	1291200	GN783AA	8	\$99.65	\$797.20
Sub-Total						\$7,725.36
Shipping:						\$0.00
Grand Total						\$7,725.36

*Tax may change if this quote is amended by your account manager.

ADD TO CART



ONLINE PRICE QUOTATION

Quote Number: 1546354
 Today's Date : 2/15/2008 9:37:34 AM
 Created By: javier.chapa@hidalgo.org

Quote Name: HPComm
 Quote Created Date : 2/15/2008 9:36:39 AM
 Contract: TX - TEXAS DIR-SDD-223 (TXDIR)

Product availability and product discontinuation are subject to change without notice. The prices in this quotation are valid for 30 days from quote date above. Please include the quote number and contract from this quote on the corresponding purchase order.
 Use the File - Print option to print this form for your future reference.

Items/description	Part no	Unit price	Qty	Ext price
<ul style="list-style-type: none"> ▪ Genuine Microsoft® XP Professional ▪ Microsoft® Windows® Vista capable ▪ Intel® Core 2 Duo E4500 ▪ 80GB 1.5" SMART IV HDD ▪ Slim DVD+/-RW SuperMulti Lightscribe Optical Drive ▪ 1GB SODIMM DDR2 800MHz (2 DIMM) ▪ 80 PLUS Power Supply ▪ Energy Star ▪ 2007 Microsoft® Office Ready (60 Day) ▪ Symantec AntiVirus-60 day Live Update 	Base	\$829.00	8	\$6,632.00

HP dc7800 Business Ultra-Slim Desktop **KA371UT#ABA**
Operating system
 Genuine Windows® XP Professional
Energy Star Compliance
 ENERGY STAR® Enabled
Configuration
Power supply
 80PLUS Power Supply
Processor
 Intel® Core™ 2 Duo E4500 (2.2/800/2M)
Chipset
 Intel® Q35 chipset integrated
Memory
 1GB SODIMM DDR2 800MHz (2 DIMM)
Hard drives
 80GB 1.5-inch SMART IV hard drive
Optical drive
 Slim 8X SuperMulti LightScribe drive
Keyboard
 PS/2 Standard keyboard
Mouse
 USB 2-Button Optical Scroll Mouse
Productivity software
 2007 Microsoft® Office Ready
Warranty
 3-3-3 warranty USDT

Subtotal: \$6,632.00

Estimated Lease Cost: \$214.81

The terms and conditions of the TX - TEXAS DIR-SDD-223 will apply to any order placed as a result of this inquiry, no other terms or conditions shall apply.

To access the HP Public Sector Online Store where this quote was created, go to:
<http://gem.compaq.com/gemstore/entry.asp?SiteID=12486>

* The estimated lease cost is the monthly payment amount for a lease commencing on or before 3/16/2008 with a term of 36 months and a fair market value purchase option at the end of the lease term. This and other leasing and financing options are available through Hewlett-Packard Financial Service Company (HPFSC) or one of its affiliates to qualified education and state and local customers in the U.S. and subject to credit approval and execution of standard HPFSC documentation. Fees and other restrictions may apply. This is not a commitment to lease. Rates and payments are subject to change at any time without notice. Leasing and financing options for Federal governmental agencies (subject to a \$50,000 minimum) are available from Hewlett-Packard Company. For more information, call Hewlett-Packard Financial Services Company at 1-888-277-5942 and talk to a financial services representative who specializes in supporting government and education entities.

* HP is not liable for pricing errors. If you place an order for a product that was incorrectly priced, we will cancel your order and credit you for any charges. In the event that we inadvertently ship an order based on a pricing error, we will issue a revised invoice to you for the correct price and contact you to obtain your authorization for the additional charge, or assist you with return of the product. If the pricing error results in an overcharge to you, HP will credit your account for the amount overcharged.

* Please contact HP Public Sector Sales with any questions or for additional information:

K12 Education:	800-888-3224	Higher Education:	877-480-4433
State Local Govt:	888-202-4682	Federal Govt:	800-727-5472
Fax:	800-825-2328	Returns:	800-888-3224

* For detailed warranty information, please go to www.hp.com/go/specificwarrantyinfo. Sales taxes added where applicable. Freight is FOB Destination.

AI-8251

22.A.

2008 Interdepartmental transfer for County Wide Insurance - Property Insurance (1100)

CC REGULAR

Date: 03/11/2008

Submitted By: Dale Kennan, BUDGET & MANAGEMENT

Department: BUDGET & MANAGEMENT

Agenda Area: Budget and Management

Information

CAPTION

Approval of a 2008 interdepartmental transfer From County Wide Administration to the County Wide Insurance - Property Insurance (1100) in the amount of \$334.91.

BACKGROUND

Fiscal Impact

FISCAL YEAR:

ACCT. #: 8-1100-41X-00-115-0XX-0-XXX

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

From 8-1100-415-00-115-002-0-899 (CO WIDE ADM-CONTINGENCY) to 8-1100-419-00-115-025-0-521 (INSURANCE-PROPERTY INSURANCE) in the amount of \$334.91 to cover portion of 2008 revised Insurance Invoice. Funding available for transfer as of 3/4/08.

Attachments

Link: [2008 - County Wide Insurance \(1100\)](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	03/04/2008 02:49 PM	APRV
2	Andres Castro	Andres Castro	03/04/2008 04:00 PM	APRV
3	Auditor's Office		03/07/2008 05:55 PM	NEW

Form Started By: Dale Kennan
Started On: 03/04/2008 11:53 AM

Final Approval Date: 03/07/2008

AI-8220

22.B.

**Health Claims for 02-19-08 thru 02-25-08 & 02-26-08 thru 03-03-08
CC REGULAR**

Date: 03/11/2008
Submitted By: Anna Galvan, BUDGET & MANAGEMENT
Submitted For: Valde Guerra
Department: BUDGET & MANAGEMENT
Agenda Area: Budget and Management

Information

CAPTION

Employee Benefits Section:

1. Discussion, consideration and approval to transfer \$ 479,192.61 to Hidalgo County Health Insurance claims bank account for Health Insurance claims for the periods:

February 19, 2008 thru February 25, 2008	\$ 295,973.20
February 26, 2008 thru March 03, 2008	\$ 183,219.41
Total:	\$ 479,192.61

2. Approval of wire transfer to cover the claims paid.

BACKGROUND

Fiscal Impact

Attachments

Link: [Health Claims
02-19-08 thru 02-25-08](#)

Link: [Health Claims
02-26-08 thru 03-03-08](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	03/05/2008 07:46 AM	APRV
2	Manuel Chapa	Manuel Chapa	03/05/2008 01:12 PM	APRV
3	Auditor's Office		03/07/2008 05:55 PM	NEW

Form Started By: Anna Galvan
Started On: 02/29/2008 03:49 PM
Final Approval Date: 03/07/2008

Group Financial System
 Issued Payments By Bank Account, Policy, Payment
 For 02/19/2008 through 02/25/2008

HIDALGO COUNTY

Bank Account	Policy	Payment Number	Amount	Issued Date	Accounting Date	Process Transaction Date Type
00000000000010008578	GUSIP970A	R0001CJR	\$0.00	2/19/2008	2/20/2008	2/20/2008 Issued
00000000000010008578	GUSIP970A	R0001CJS	\$0.00	2/19/2008	2/20/2008	2/20/2008 Issued
00000000000010008578	GUSIP970A	R0001CL2	\$0.00	2/20/2008	2/21/2008	2/21/2008 Issued
00000000000010008578	GUSIP970A	R0001CMS	\$0.00	2/23/2008	2/25/2008	2/25/2008 Issued
00000000000010008578	GUSIP970A	70053657	\$5,656.59	2/16/2008	2/19/2008	2/19/2008 Issued
00000000000010008578	GUSIP970A	70053658	\$8.40	2/16/2008	2/19/2008	2/19/2008 Issued
00000000000010008578	GUSIP970A	70053659	\$557.46	2/16/2008	2/19/2008	2/19/2008 Issued
00000000000010008578	GUSIP970A	70053660	\$521.62	2/16/2008	2/19/2008	2/19/2008 Issued
00000000000010008578	GUSIP970A	70053661	\$272.00	2/16/2008	2/19/2008	2/19/2008 Issued
00000000000010008578	GUSIP970A	70053662	\$85.62	2/16/2008	2/19/2008	2/19/2008 Issued
00000000000010008578	GUSIP970A	70053663	\$47.84	2/16/2008	2/19/2008	2/19/2008 Issued
00000000000010008578	GUSIP970A	70053664	\$39.18	2/16/2008	2/19/2008	2/19/2008 Issued
00000000000010008578	GUSIP970A	70053665	\$27.31	2/16/2008	2/19/2008	2/19/2008 Issued
00000000000010008578	GUSIP970A	70053666	\$8,962.04	2/16/2008	2/19/2008	2/19/2008 Issued
00000000000010008578	GUSIP970A	70053667	\$515.51	2/16/2008	2/19/2008	2/19/2008 Issued
00000000000010008578	GUSIP970A	70053668	\$397.16	2/16/2008	2/19/2008	2/19/2008 Issued
00000000000010008578	GUSIP970A	70053669	\$231.44	2/16/2008	2/19/2008	2/19/2008 Issued
00000000000010008578	GUSIP970A	70053670	\$73.17	2/16/2008	2/19/2008	2/19/2008 Issued
00000000000010008578	GUSIP970A	70053671	\$511.00	2/16/2008	2/19/2008	2/19/2008 Issued
00000000000010008578	GUSIP970A	70053672	\$162.17	2/16/2008	2/19/2008	2/19/2008 Issued
00000000000010008578	GUSIP970A	70053673	\$1,166.95	2/16/2008	2/19/2008	2/19/2008 Issued
00000000000010008578	GUSIP970A	70053674	\$353.15	2/16/2008	2/19/2008	2/19/2008 Issued
00000000000010008578	GUSIP970A	70053675	\$122.42	2/16/2008	2/19/2008	2/19/2008 Issued
00000000000010008578	GUSIP970A	70053676	\$173.65	2/16/2008	2/19/2008	2/19/2008 Issued
00000000000010008578	GUSIP970A	70053677	\$18.16	2/16/2008	2/19/2008	2/19/2008 Issued
00000000000010008578	GUSIP970A	70053678	\$276.86	2/16/2008	2/19/2008	2/19/2008 Issued
00000000000010008578	GUSIP970A	70053679	\$64.25	2/16/2008	2/19/2008	2/19/2008 Issued
00000000000010008578	GUSIP970A	70053680	\$1,254.12	2/16/2008	2/19/2008	2/19/2008 Issued
00000000000010008578	GUSIP970A	70053681	\$17.02	2/16/2008	2/19/2008	2/19/2008 Issued
00000000000010008578	GUSIP970A	70053682	\$1,599.32	2/16/2008	2/19/2008	2/19/2008 Issued
00000000000010008578	GUSIP970A	70053683	\$3,709.80	2/16/2008	2/19/2008	2/19/2008 Issued
00000000000010008578	GUSIP970A	70053684	\$1,134.00	2/16/2008	2/19/2008	2/19/2008 Issued
00000000000010008578	GUSIP970A	70053685	\$93.17	2/16/2008	2/19/2008	2/19/2008 Issued
00000000000010008578	GUSIP970A	70053686	\$63.45	2/16/2008	2/19/2008	2/19/2008 Issued
00000000000010008578	GUSIP970A	70053687	\$111.17	2/16/2008	2/19/2008	2/19/2008 Issued
00000000000010008578	GUSIP970A	70053688	\$41.78	2/16/2008	2/19/2008	2/19/2008 Issued

Group Financial System
 Issued Payments By Bank Account, Policy, Payment
 For 02/19/2008 through 02/25/2008

HIDALGO COUNTY

Bank Account	Policy	Payment Number	Amount	Issued Date	Accounting Date	Process Transaction Date Type
00000000000010008578	GUSIP970A	70053689	\$54.01	2/16/2008	2/19/2008	2/19/2008 Issued
00000000000010008578	GUSIP970A	70053690	\$142.68	2/16/2008	2/19/2008	2/19/2008 Issued
00000000000010008578	GUSIP970A	70053691	\$497.60	2/16/2008	2/19/2008	2/19/2008 Issued
00000000000010008578	GUSIP970A	70053692	\$40.42	2/16/2008	2/19/2008	2/19/2008 Issued
00000000000010008578	GUSIP970A	70053693	\$204.39	2/16/2008	2/19/2008	2/19/2008 Issued
00000000000010008578	GUSIP970A	70053694	\$200.64	2/16/2008	2/19/2008	2/19/2008 Issued
00000000000010008578	GUSIP970A	70053695	\$18.00	2/16/2008	2/19/2008	2/19/2008 Issued
00000000000010008578	GUSIP970A	70053696	\$462.00	2/16/2008	2/19/2008	2/19/2008 Issued
00000000000010008578	GUSIP970A	70053697	\$89.42	2/16/2008	2/19/2008	2/19/2008 Issued
00000000000010008578	GUSIP970A	70053698	\$47.84	2/16/2008	2/19/2008	2/19/2008 Issued
00000000000010008578	GUSIP970A	70053699	\$120.40	2/16/2008	2/19/2008	2/19/2008 Issued
00000000000010008578	GUSIP970A	70053700	\$1,470.96	2/16/2008	2/19/2008	2/19/2008 Issued
00000000000010008578	GUSIP970A	70053701	\$118.73	2/16/2008	2/19/2008	2/19/2008 Issued
00000000000010008578	GUSIP970A	70053702	\$1,127.39	2/16/2008	2/19/2008	2/19/2008 Issued
00000000000010008578	GUSIP970A	70053703	\$145.02	2/16/2008	2/19/2008	2/19/2008 Issued
00000000000010008578	GUSIP970A	70053704	\$508.04	2/16/2008	2/19/2008	2/19/2008 Issued
00000000000010008578	GUSIP970A	70053705	\$935.00	2/19/2008	2/20/2008	2/20/2008 Issued
00000000000010008578	GUSIP970A	70053706	\$4,162.93	2/19/2008	2/20/2008	2/20/2008 Issued
00000000000010008578	GUSIP970A	70053707	\$35.00	2/19/2008	2/20/2008	2/20/2008 Issued
00000000000010008578	GUSIP970A	70053708	\$42.59	2/19/2008	2/20/2008	2/20/2008 Issued
00000000000010008578	GUSIP970A	70053709	\$49.00	2/19/2008	2/20/2008	2/20/2008 Issued
00000000000010008578	GUSIP970A	70053710	\$9.12	2/19/2008	2/20/2008	2/20/2008 Issued
00000000000010008578	GUSIP970A	70053711	\$47.84	2/19/2008	2/20/2008	2/20/2008 Issued
00000000000010008578	GUSIP970A	70053712	\$32.08	2/19/2008	2/20/2008	2/20/2008 Issued
00000000000010008578	GUSIP970A	70053713	\$26.49	2/19/2008	2/20/2008	2/20/2008 Issued
00000000000010008578	GUSIP970A	70053714	\$537.10	2/19/2008	2/20/2008	2/20/2008 Issued
00000000000010008578	GUSIP970A	70053715	\$1,259.00	2/19/2008	2/20/2008	2/20/2008 Issued
00000000000010008578	GUSIP970A	70053716	\$344.00	2/19/2008	2/20/2008	2/20/2008 Issued
00000000000010008578	GUSIP970A	70053717	\$216.44	2/19/2008	2/20/2008	2/20/2008 Issued
00000000000010008578	GUSIP970A	70053718	\$272.00	2/19/2008	2/20/2008	2/20/2008 Issued
00000000000010008578	GUSIP970A	70053719	\$401.31	2/19/2008	2/20/2008	2/20/2008 Issued
00000000000010008578	GUSIP970A	70053720	\$286.19	2/19/2008	2/20/2008	2/20/2008 Issued
00000000000010008578	GUSIP970A	70053721	\$185.26	2/19/2008	2/20/2008	2/20/2008 Issued
00000000000010008578	GUSIP970A	70053722	\$386.96	2/19/2008	2/20/2008	2/20/2008 Issued
00000000000010008578	GUSIP970A	70053723	\$311.20	2/19/2008	2/20/2008	2/20/2008 Issued
00000000000010008578	GUSIP970A	70053724	\$21.78	2/19/2008	2/20/2008	2/20/2008 Issued

Group Financial System
 Issued Payments By Bank Account, Policy, Payment
 For 02/19/2008 through 02/25/2008

HIDALGO COUNTY

Bank Account	Policy	Payment Number	Amount	Issued Date	Accounting Date	Process Transaction Date Type
00000000000010008578	GUSIP970A	70053725	\$61.18	2/19/2008	2/20/2008	2/20/2008 Issued
00000000000010008578	GUSIP970A	70053726	\$730.00	2/19/2008	2/20/2008	2/20/2008 Issued
00000000000010008578	GUSIP970A	70053727	\$75.00	2/19/2008	2/20/2008	2/20/2008 Issued
00000000000010008578	GUSIP970A	70053728	\$30.00	2/19/2008	2/20/2008	2/20/2008 Issued
00000000000010008578	GUSIP970A	70053729	\$52.84	2/19/2008	2/20/2008	2/20/2008 Issued
00000000000010008578	GUSIP970A	70053730	\$188.73	2/19/2008	2/20/2008	2/20/2008 Issued
00000000000010008578	GUSIP970A	70053731	\$85.89	2/19/2008	2/20/2008	2/20/2008 Issued
00000000000010008578	GUSIP970A	70053732	\$2.01	2/19/2008	2/20/2008	2/20/2008 Issued
00000000000010008578	GUSIP970A	70053733	\$110.89	2/19/2008	2/20/2008	2/20/2008 Issued
00000000000010008578	GUSIP970A	70053734	\$394.46	2/19/2008	2/20/2008	2/20/2008 Issued
00000000000010008578	GUSIP970A	70053735	\$231.85	2/19/2008	2/20/2008	2/20/2008 Issued
00000000000010008578	GUSIP970A	70053736	\$186.60	2/19/2008	2/20/2008	2/20/2008 Issued
00000000000010008578	GUSIP970A	70053737	\$2.01	2/19/2008	2/20/2008	2/20/2008 Issued
00000000000010008578	GUSIP970A	70053738	\$30.75	2/19/2008	2/20/2008	2/20/2008 Issued
00000000000010008578	GUSIP970A	70053739	\$18.35	2/19/2008	2/20/2008	2/20/2008 Issued
00000000000010008578	GUSIP970A	70053740	\$29.80	2/19/2008	2/20/2008	2/20/2008 Issued
00000000000010008578	GUSIP970A	70053741	\$1,740.16	2/19/2008	2/20/2008	2/20/2008 Issued
00000000000010008578	GUSIP970A	70053742	\$7.01	2/19/2008	2/20/2008	2/20/2008 Issued
00000000000010008578	GUSIP970A	70053743	\$234.76	2/19/2008	2/20/2008	2/20/2008 Issued
00000000000010008578	GUSIP970A	70053744	\$19.60	2/19/2008	2/20/2008	2/20/2008 Issued
00000000000010008578	GUSIP970A	70053745	\$171.31	2/19/2008	2/20/2008	2/20/2008 Issued
00000000000010008578	GUSIP970A	70053746	\$47.84	2/19/2008	2/20/2008	2/20/2008 Issued
00000000000010008578	GUSIP970A	70053747	\$47.84	2/19/2008	2/20/2008	2/20/2008 Issued
00000000000010008578	GUSIP970A	70053748	\$41.84	2/19/2008	2/20/2008	2/20/2008 Issued
00000000000010008578	GUSIP970A	70053749	\$1,067.42	2/19/2008	2/20/2008	2/20/2008 Issued
00000000000010008578	GUSIP970A	70053750	\$40.48	2/19/2008	2/20/2008	2/20/2008 Issued
00000000000010008578	GUSIP970A	70053751	\$535.50	2/19/2008	2/20/2008	2/20/2008 Issued
00000000000010008578	GUSIP970A	70053752	\$207.26	2/19/2008	2/20/2008	2/20/2008 Issued
00000000000010008578	GUSIP970A	70053753	\$180.59	2/19/2008	2/20/2008	2/20/2008 Issued
00000000000010008578	GUSIP970A	70053754	\$84.17	2/19/2008	2/20/2008	2/20/2008 Issued
00000000000010008578	GUSIP970A	70053755	\$243.87	2/19/2008	2/20/2008	2/20/2008 Issued
00000000000010008578	GUSIP970A	70053756	\$135.00	2/19/2008	2/20/2008	2/20/2008 Issued
00000000000010008578	GUSIP970A	70053757	\$85.41	2/19/2008	2/20/2008	2/20/2008 Issued
00000000000010008578	GUSIP970A	70053758	\$16.90	2/19/2008	2/20/2008	2/20/2008 Issued
00000000000010008578	GUSIP970A	70053759	\$5,484.60	2/19/2008	2/20/2008	2/20/2008 Issued
00000000000010008578	GUSIP970A	70053760	\$14.18	2/19/2008	2/20/2008	2/20/2008 Issued

Group Financial System
 Issued Payments By Bank Account, Policy, Payment
 For 02/19/2008 through 02/25/2008

HIDALGO COUNTY

Bank Account	Policy	Payment Number	Amount	Issued Date	Accounting Date	Process Transaction Date Type
00000000000010008578	GUSIP970A	70053761	\$40.00	2/19/2008	2/20/2008	2/20/2008 Issued
00000000000010008578	GUSIP970A	70053762	\$44.01	2/19/2008	2/20/2008	2/20/2008 Issued
00000000000010008578	GUSIP970A	70053763	\$138.60	2/19/2008	2/20/2008	2/20/2008 Issued
00000000000010008578	GUSIP970A	70053764	\$167.76	2/19/2008	2/20/2008	2/20/2008 Issued
00000000000010008578	GUSIP970A	70053765	\$82.36	2/19/2008	2/20/2008	2/20/2008 Issued
00000000000010008578	GUSIP970A	70053766	\$104.03	2/19/2008	2/20/2008	2/20/2008 Issued
00000000000010008578	GUSIP970A	70053767	\$13.00	2/19/2008	2/20/2008	2/20/2008 Issued
00000000000010008578	GUSIP970A	70053768	\$122.36	2/19/2008	2/20/2008	2/20/2008 Issued
00000000000010008578	GUSIP970A	70053769	\$110.44	2/19/2008	2/20/2008	2/20/2008 Issued
00000000000010008578	GUSIP970A	70053770	\$1,934.14	2/19/2008	2/20/2008	2/20/2008 Issued
00000000000010008578	GUSIP970A	70053771	\$147.20	2/19/2008	2/20/2008	2/20/2008 Issued
00000000000010008578	GUSIP970A	70053772	\$3,810.10	2/19/2008	2/20/2008	2/20/2008 Issued
00000000000010008578	GUSIP970A	70053773	\$373.48	2/19/2008	2/20/2008	2/20/2008 Issued
00000000000010008578	GUSIP970A	70053774	\$55.99	2/19/2008	2/20/2008	2/20/2008 Issued
00000000000010008578	GUSIP970A	70053775	\$4.18	2/19/2008	2/20/2008	2/20/2008 Issued
00000000000010008578	GUSIP970A	70053776	\$445.74	2/19/2008	2/20/2008	2/20/2008 Issued
00000000000010008578	GUSIP970A	70053777	\$441.44	2/20/2008	2/21/2008	2/21/2008 Issued
00000000000010008578	GUSIP970A	70053778	\$38.80	2/20/2008	2/21/2008	2/21/2008 Issued
00000000000010008578	GUSIP970A	70053779	\$584.00	2/20/2008	2/21/2008	2/21/2008 Issued
00000000000010008578	GUSIP970A	70053780	\$6.91	2/20/2008	2/21/2008	2/21/2008 Issued
00000000000010008578	GUSIP970A	70053781	\$18.55	2/20/2008	2/21/2008	2/21/2008 Issued
00000000000010008578	GUSIP970A	70053782	\$6,875.54	2/20/2008	2/21/2008	2/21/2008 Issued
00000000000010008578	GUSIP970A	70053783	\$42.06	2/20/2008	2/21/2008	2/21/2008 Issued
00000000000010008578	GUSIP970A	70053784	\$32,500.48	2/20/2008	2/21/2008	2/21/2008 Issued
00000000000010008578	GUSIP970A	70053785	\$926.95	2/20/2008	2/21/2008	2/21/2008 Issued
00000000000010008578	GUSIP970A	70053786	\$500.00	2/20/2008	2/21/2008	2/21/2008 Issued
00000000000010008578	GUSIP970A	70053787	\$42.70	2/20/2008	2/21/2008	2/21/2008 Issued
00000000000010008578	GUSIP970A	70053788	\$932.40	2/20/2008	2/21/2008	2/21/2008 Issued
00000000000010008578	GUSIP970A	70053789	\$9.30	2/20/2008	2/21/2008	2/21/2008 Issued
00000000000010008578	GUSIP970A	70053790	\$152.00	2/20/2008	2/21/2008	2/21/2008 Issued
00000000000010008578	GUSIP970A	70053791	\$277.84	2/20/2008	2/21/2008	2/21/2008 Issued
00000000000010008578	GUSIP970A	70053792	\$183.43	2/20/2008	2/21/2008	2/21/2008 Issued
00000000000010008578	GUSIP970A	70053793	\$256.26	2/20/2008	2/21/2008	2/21/2008 Issued
00000000000010008578	GUSIP970A	70053794	\$8,702.69	2/21/2008	2/22/2008	2/22/2008 Issued
00000000000010008578	GUSIP970A	70053795	\$833.00	2/21/2008	2/22/2008	2/22/2008 Issued
00000000000010008578	GUSIP970A	70053796	\$87.79	2/21/2008	2/22/2008	2/22/2008 Issued

Group Financial System
 Issued Payments By Bank Account, Policy, Payment
 For 02/19/2008 through 02/25/2008

HIDALGO COUNTY

Bank Account	Policy	Payment Number	Amount	Issued Date	Accounting Date	Process Transaction Date Type
00000000000010008578	GUSIP970A	70053797	\$200.20	2/21/2008	2/22/2008	2/22/2008 Issued
00000000000010008578	GUSIP970A	70053798	\$64.47	2/21/2008	2/22/2008	2/22/2008 Issued
00000000000010008578	GUSIP970A	70053799	\$198.00	2/21/2008	2/22/2008	2/22/2008 Issued
00000000000010008578	GUSIP970A	70053800	\$35.40	2/21/2008	2/22/2008	2/22/2008 Issued
00000000000010008578	GUSIP970A	70053801	\$516.43	2/21/2008	2/22/2008	2/22/2008 Issued
00000000000010008578	GUSIP970A	70053802	\$8,297.88	2/21/2008	2/22/2008	2/22/2008 Issued
00000000000010008578	GUSIP970A	70053803	\$205.72	2/21/2008	2/22/2008	2/22/2008 Issued
00000000000010008578	GUSIP970A	70053804	\$49.50	2/21/2008	2/22/2008	2/22/2008 Issued
00000000000010008578	GUSIP970A	70053805	\$21.78	2/21/2008	2/22/2008	2/22/2008 Issued
00000000000010008578	GUSIP970A	70053806	\$80,647.49	2/21/2008	2/22/2008	2/22/2008 Issued
00000000000010008578	GUSIP970A	70053807	\$45.00	2/21/2008	2/22/2008	2/22/2008 Issued
00000000000010008578	GUSIP970A	70053808	\$218.29	2/21/2008	2/22/2008	2/22/2008 Issued
00000000000010008578	GUSIP970A	70053809	\$25,615.67	2/21/2008	2/22/2008	2/22/2008 Issued
00000000000010008578	GUSIP970A	70053810	\$12,153.06	2/21/2008	2/22/2008	2/22/2008 Issued
00000000000010008578	GUSIP970A	70053811	\$2,048.83	2/21/2008	2/22/2008	2/22/2008 Issued
00000000000010008578	GUSIP970A	70053812	\$18.77	2/21/2008	2/22/2008	2/22/2008 Issued
00000000000010008578	GUSIP970A	70053813	\$50.15	2/21/2008	2/22/2008	2/22/2008 Issued
00000000000010008578	GUSIP970A	70053814	\$111.85	2/21/2008	2/22/2008	2/22/2008 Issued
00000000000010008578	GUSIP970A	70053815	\$86.77	2/21/2008	2/22/2008	2/22/2008 Issued
00000000000010008578	GUSIP970A	70053816	\$48.66	2/21/2008	2/22/2008	2/22/2008 Issued
00000000000010008578	GUSIP970A	70053817	\$28.86	2/21/2008	2/22/2008	2/22/2008 Issued
00000000000010008578	GUSIP970A	70053818	\$1,134.00	2/21/2008	2/22/2008	2/22/2008 Issued
00000000000010008578	GUSIP970A	70053819	\$199.77	2/21/2008	2/22/2008	2/22/2008 Issued
00000000000010008578	GUSIP970A	70053820	\$181.67	2/21/2008	2/22/2008	2/22/2008 Issued
00000000000010008578	GUSIP970A	70053821	\$31.99	2/21/2008	2/22/2008	2/22/2008 Issued
00000000000010008578	GUSIP970A	70053822	\$452.41	2/21/2008	2/22/2008	2/22/2008 Issued
00000000000010008578	GUSIP970A	70053823	\$36.84	2/21/2008	2/22/2008	2/22/2008 Issued
00000000000010008578	GUSIP970A	70053824	\$290.15	2/21/2008	2/22/2008	2/22/2008 Issued
00000000000010008578	GUSIP970A	70053825	\$34.18	2/21/2008	2/22/2008	2/22/2008 Issued
00000000000010008578	GUSIP970A	70053826	\$1,126.69	2/21/2008	2/22/2008	2/22/2008 Issued
00000000000010008578	GUSIP970A	70053827	\$44.01	2/21/2008	2/22/2008	2/22/2008 Issued
00000000000010008578	GUSIP970A	70053828	\$205.56	2/21/2008	2/22/2008	2/22/2008 Issued
00000000000010008578	GUSIP970A	70053829	\$167.11	2/21/2008	2/22/2008	2/22/2008 Issued
00000000000010008578	GUSIP970A	70053830	\$245.80	2/21/2008	2/22/2008	2/22/2008 Issued
00000000000010008578	GUSIP970A	70053831	\$13.81	2/21/2008	2/22/2008	2/22/2008 Issued
00000000000010008578	GUSIP970A	70053832	\$10.63	2/21/2008	2/22/2008	2/22/2008 Issued

Group Financial System
 Issued Payments By Bank Account, Policy, Payment
 For 02/19/2008 through 02/25/2008

HIDALGO COUNTY

Bank Account	Policy	Payment Number	Amount	Issued Date	Accounting Date	Process Transaction Date Type
00000000000010008578	GUSIP970A	70053833	\$49.00	2/23/2008	2/25/2008	2/25/2008 Issued
00000000000010008578	GUSIP970A	70053834	\$78.36	2/23/2008	2/25/2008	2/25/2008 Issued
00000000000010008578	GUSIP970A	70053835	\$205.38	2/23/2008	2/25/2008	2/25/2008 Issued
00000000000010008578	GUSIP970A	70053836	\$138.00	2/23/2008	2/25/2008	2/25/2008 Issued
00000000000010008578	GUSIP970A	70053837	\$380.18	2/23/2008	2/25/2008	2/25/2008 Issued
00000000000010008578	GUSIP970A	70053838	\$433.75	2/23/2008	2/25/2008	2/25/2008 Issued
00000000000010008578	GUSIP970A	70053839	\$392.00	2/23/2008	2/25/2008	2/25/2008 Issued
00000000000010008578	GUSIP970A	70053840	\$159.53	2/23/2008	2/25/2008	2/25/2008 Issued
00000000000010008578	GUSIP970A	70053841	\$5.21	2/23/2008	2/25/2008	2/25/2008 Issued
00000000000010008578	GUSIP970A	70053842	\$17.70	2/23/2008	2/25/2008	2/25/2008 Issued
00000000000010008578	GUSIP970A	70053843	\$140.00	2/23/2008	2/25/2008	2/25/2008 Issued
00000000000010008578	GUSIP970A	70053844	\$302.96	2/23/2008	2/25/2008	2/25/2008 Issued
00000000000010008578	GUSIP970A	70053845	\$81.30	2/23/2008	2/25/2008	2/25/2008 Issued
00000000000010008578	GUSIP970A	70053846	\$83.20	2/23/2008	2/25/2008	2/25/2008 Issued
00000000000010008578	GUSIP970A	70053847	\$410.12	2/23/2008	2/25/2008	2/25/2008 Issued
00000000000010008578	GUSIP970A	70053848	\$1,681.40	2/23/2008	2/25/2008	2/25/2008 Issued
00000000000010008578	GUSIP970A	70053849	\$825.23	2/23/2008	2/25/2008	2/25/2008 Issued
00000000000010008578	GUSIP970A	70053850	\$10.71	2/23/2008	2/25/2008	2/25/2008 Issued
00000000000010008578	GUSIP970A	70053851	\$220.41	2/23/2008	2/25/2008	2/25/2008 Issued
00000000000010008578	GUSIP970A	70053852	\$40.08	2/23/2008	2/25/2008	2/25/2008 Issued
00000000000010008578	GUSIP970A	70053853	\$31.06	2/23/2008	2/25/2008	2/25/2008 Issued
00000000000010008578	GUSIP970A	70053854	\$322.65	2/23/2008	2/25/2008	2/25/2008 Issued
00000000000010008578	GUSIP970A	70053855	\$68.33	2/23/2008	2/25/2008	2/25/2008 Issued
00000000000010008578	GUSIP970A	70053856	\$1,986.35	2/23/2008	2/25/2008	2/25/2008 Issued
00000000000010008578	GUSIP970A	70053857	\$147.80	2/23/2008	2/25/2008	2/25/2008 Issued
00000000000010008578	GUSIP970A	70053858	\$18.59	2/23/2008	2/25/2008	2/25/2008 Issued
00000000000010008578	GUSIP970A	70053859	\$78.01	2/23/2008	2/25/2008	2/25/2008 Issued
00000000000010008578	GUSIP970A	70053860	\$23.59	2/23/2008	2/25/2008	2/25/2008 Issued
00000000000010008578	GUSIP970A	70053861	\$34.30	2/23/2008	2/25/2008	2/25/2008 Issued
00000000000010008578	GUSIP970A	70053862	\$89.00	2/23/2008	2/25/2008	2/25/2008 Issued
00000000000010008578	GUSIP970A	70053863	\$980.00	2/23/2008	2/25/2008	2/25/2008 Issued
00000000000010008578	GUSIP970A	70053864	\$328.25	2/23/2008	2/25/2008	2/25/2008 Issued
00000000000010008578	GUSIP970A	70053865	\$26.91	2/23/2008	2/25/2008	2/25/2008 Issued
00000000000010008578	GUSIP970A	70053866	\$45.00	2/23/2008	2/25/2008	2/25/2008 Issued
00000000000010008578	GUSIP970A	70053867	\$13,555.36	2/23/2008	2/25/2008	2/25/2008 Issued
00000000000010008578	GUSIP970A	70053868	\$702.14	2/23/2008	2/25/2008	2/25/2008 Issued

Group Financial System
 Issued Payments By Bank Account, Policy, Payment
 For 02/19/2008 through 02/25/2008

HIDALGO COUNTY

Bank Account	Policy	Payment Number	Amount	Issued Date	Accounting Date	Process Transaction Date Type
00000000000010008578	GUSIP970A	70053869	\$87.50	2/23/2008	2/25/2008	2/25/2008 Issued
00000000000010008578	GUSIP970A	70053870	\$724.49	2/23/2008	2/25/2008	2/25/2008 Issued
00000000000010008578	GUSIP970A	70053871	\$372.40	2/23/2008	2/25/2008	2/25/2008 Issued
00000000000010008578	GUSIP970A	70053872	\$1,587.50	2/23/2008	2/25/2008	2/25/2008 Issued
00000000000010008578	GUSIP970A	70053873	\$13.00	2/23/2008	2/25/2008	2/25/2008 Issued
00000000000010008578	GUSIP970A	70053874	\$111.48	2/23/2008	2/25/2008	2/25/2008 Issued
00000000000010008578	GUSIP970A	70053875	\$17.02	2/23/2008	2/25/2008	2/25/2008 Issued
00000000000010008578	GUSIP970A	70053876	\$383.32	2/23/2008	2/25/2008	2/25/2008 Issued
00000000000010008578	GUSIP970A	70053877	\$108.44	2/23/2008	2/25/2008	2/25/2008 Issued
00000000000010008578	GUSIP970A	70053878	\$80.43	2/23/2008	2/25/2008	2/25/2008 Issued
00000000000010008578	GUSIP970A	70053879	\$87.63	2/23/2008	2/25/2008	2/25/2008 Issued
00000000000010008578	GUSIP970A	70053880	\$61.37	2/23/2008	2/25/2008	2/25/2008 Issued
00000000000010008578	GUSIP970A	70053881	\$106.98	2/23/2008	2/25/2008	2/25/2008 Issued
00000000000010008578	GUSIP970A	70053882	\$313.37	2/23/2008	2/25/2008	2/25/2008 Issued
00000000000010008578	GUSIP970A	70053883	\$25.00	2/23/2008	2/25/2008	2/25/2008 Issued
00000000000010008578	GUSIP970A	70053884	\$61.75	2/23/2008	2/25/2008	2/25/2008 Issued
00000000000010008578	GUSIP970A	70053885	\$1,451.29	2/24/2008	2/25/2008	2/25/2008 Issued
00000000000010008578	GUSIP970A	79900466	\$133.08	2/19/2008	2/19/2008	2/19/2008 Issued
00000000000010008578	GUSIP970A	79900467	\$77.40	2/19/2008	2/19/2008	2/19/2008 Issued
00000000000010008578	GUSIP970A	79900468	\$211.95	2/19/2008	2/19/2008	2/19/2008 Issued
00000000000010008578	GUSIP970A	79900469	\$211.95	2/19/2008	2/19/2008	2/19/2008 Issued
00000000000010008578	GUSIP970A	79900470	\$41.19	2/20/2008	2/20/2008	2/20/2008 Issued
00000000000010008578	GUSIP970A	79900471	\$14,057.16	2/25/2008	2/25/2008	2/25/2008 Issued
Total			\$295,973.20			

Group Financial System
 Issued Payments By Bank Account, Policy, Payment
 For 02/26/2008 through 03/03/2008

HIDALGO COUNTY

Bank Account	Policy	Payment Number	Amount	Issued Date	Accounting Date	Process Transaction Date Type
00000000000010008578	GUSIP970A	R0001COG	\$0.00	2/26/2008	2/27/2008	2/27/2008 Issued
00000000000010008578	GUSIP970A	R0001COH	\$0.00	2/26/2008	2/27/2008	2/27/2008 Issued
00000000000010008578	GUSIP970A	R0001CQ6	\$0.00	2/28/2008	2/29/2008	2/29/2008 Issued
00000000000010008578	GUSIP970A	R0001CQ7	\$0.00	2/28/2008	2/29/2008	2/29/2008 Issued
00000000000010008578	GUSIP970A	70040571	-\$85.00	6/5/2007	3/3/2008	3/3/2008 Stopped
00000000000010008578	GUSIP970A	70051037	-\$47.84	12/22/2007	2/29/2008	2/29/2008 Stopped
00000000000010008578	GUSIP970A	70052358	-\$12.59	1/21/2008	3/3/2008	3/3/2008 Stopped
00000000000010008578	GUSIP970A	70053886	\$54.74	2/25/2008	2/26/2008	2/26/2008 Issued
00000000000010008578	GUSIP970A	70053887	\$67.84	2/25/2008	2/26/2008	2/26/2008 Issued
00000000000010008578	GUSIP970A	70053888	\$42.65	2/25/2008	2/26/2008	2/26/2008 Issued
00000000000010008578	GUSIP970A	70053889	\$1,861.58	2/25/2008	2/26/2008	2/26/2008 Issued
00000000000010008578	GUSIP970A	70053890	\$52.84	2/25/2008	2/26/2008	2/26/2008 Issued
00000000000010008578	GUSIP970A	70053891	\$143.67	2/25/2008	2/26/2008	2/26/2008 Issued
00000000000010008578	GUSIP970A	70053892	\$430.94	2/25/2008	2/26/2008	2/26/2008 Issued
00000000000010008578	GUSIP970A	70053893	\$14,757.04	2/25/2008	2/26/2008	2/26/2008 Issued
00000000000010008578	GUSIP970A	70053894	\$2,245.08	2/25/2008	2/26/2008	2/26/2008 Issued
00000000000010008578	GUSIP970A	70053895	\$196.95	2/25/2008	2/26/2008	2/26/2008 Issued
00000000000010008578	GUSIP970A	70053896	\$190.99	2/25/2008	2/26/2008	2/26/2008 Issued
00000000000010008578	GUSIP970A	70053897	\$131.51	2/25/2008	2/26/2008	2/26/2008 Issued
00000000000010008578	GUSIP970A	70053898	\$122.37	2/25/2008	2/26/2008	2/26/2008 Issued
00000000000010008578	GUSIP970A	70053899	\$68.33	2/25/2008	2/26/2008	2/26/2008 Issued
00000000000010008578	GUSIP970A	70053900	\$47.84	2/25/2008	2/26/2008	2/26/2008 Issued
00000000000010008578	GUSIP970A	70053901	\$121.16	2/25/2008	2/26/2008	2/26/2008 Issued
00000000000010008578	GUSIP970A	70053902	\$395.45	2/25/2008	2/26/2008	2/26/2008 Issued
00000000000010008578	GUSIP970A	70053903	\$18.66	2/25/2008	2/26/2008	2/26/2008 Issued
00000000000010008578	GUSIP970A	70053904	\$41.70	2/25/2008	2/26/2008	2/26/2008 Issued
00000000000010008578	GUSIP970A	70053905	\$215.70	2/25/2008	2/26/2008	2/26/2008 Issued
00000000000010008578	GUSIP970A	70053906	\$87.52	2/25/2008	2/26/2008	2/26/2008 Issued
00000000000010008578	GUSIP970A	70053907	\$104.94	2/25/2008	2/26/2008	2/26/2008 Issued
00000000000010008578	GUSIP970A	70053908	\$34.30	2/25/2008	2/26/2008	2/26/2008 Issued
00000000000010008578	GUSIP970A	70053909	\$77.50	2/25/2008	2/26/2008	2/26/2008 Issued
00000000000010008578	GUSIP970A	70053910	\$72.00	2/25/2008	2/26/2008	2/26/2008 Issued
00000000000010008578	GUSIP970A	70053911	\$6,975.36	2/25/2008	2/26/2008	2/26/2008 Issued
00000000000010008578	GUSIP970A	70053912	\$59.30	2/25/2008	2/26/2008	2/26/2008 Issued
00000000000010008578	GUSIP970A	70053913	\$778.75	2/25/2008	2/26/2008	2/26/2008 Issued
00000000000010008578	GUSIP970A	70053914	\$271.87	2/25/2008	2/26/2008	2/26/2008 Issued

Group Financial System
 Issued Payments By Bank Account, Policy, Payment
 For 02/26/2008 through 03/03/2008

HIDALGO COUNTY

Bank Account	Policy	Payment Number	Amount	Issued Date	Accounting Date	Process Transaction Date Type
00000000000010008578	GUSIP970A	70053915	\$47.84	2/25/2008	2/26/2008	2/26/2008 Issued
00000000000010008578	GUSIP970A	70053916	\$168.31	2/25/2008	2/26/2008	2/26/2008 Issued
00000000000010008578	GUSIP970A	70053917	\$127.95	2/25/2008	2/26/2008	2/26/2008 Issued
00000000000010008578	GUSIP970A	70053918	\$30.00	2/25/2008	2/26/2008	2/26/2008 Issued
00000000000010008578	GUSIP970A	70053919	\$145.49	2/25/2008	2/26/2008	2/26/2008 Issued
00000000000010008578	GUSIP970A	70053920	\$57.07	2/25/2008	2/26/2008	2/26/2008 Issued
00000000000010008578	GUSIP970A	70053921	\$85.62	2/25/2008	2/26/2008	2/26/2008 Issued
00000000000010008578	GUSIP970A	70053922	\$943.48	2/25/2008	2/26/2008	2/26/2008 Issued
00000000000010008578	GUSIP970A	70053923	\$50.00	2/25/2008	2/26/2008	2/26/2008 Issued
00000000000010008578	GUSIP970A	70053924	\$132.59	2/26/2008	2/27/2008	2/27/2008 Issued
00000000000010008578	GUSIP970A	70053925	\$402.56	2/26/2008	2/27/2008	2/27/2008 Issued
00000000000010008578	GUSIP970A	70053926	\$333.20	2/26/2008	2/27/2008	2/27/2008 Issued
00000000000010008578	GUSIP970A	70053927	\$45.17	2/26/2008	2/27/2008	2/27/2008 Issued
00000000000010008578	GUSIP970A	70053928	\$80.83	2/26/2008	2/27/2008	2/27/2008 Issued
00000000000010008578	GUSIP970A	70053929	\$18.59	2/26/2008	2/27/2008	2/27/2008 Issued
00000000000010008578	GUSIP970A	70053930	\$75.52	2/26/2008	2/27/2008	2/27/2008 Issued
00000000000010008578	GUSIP970A	70053931	\$155.00	2/26/2008	2/27/2008	2/27/2008 Issued
00000000000010008578	GUSIP970A	70053932	\$560.00	2/26/2008	2/27/2008	2/27/2008 Issued
00000000000010008578	GUSIP970A	70053933	\$78.73	2/26/2008	2/27/2008	2/27/2008 Issued
00000000000010008578	GUSIP970A	70053934	\$95.00	2/26/2008	2/27/2008	2/27/2008 Issued
00000000000010008578	GUSIP970A	70053935	\$300.55	2/26/2008	2/27/2008	2/27/2008 Issued
00000000000010008578	GUSIP970A	70053936	\$904.60	2/26/2008	2/27/2008	2/27/2008 Issued
00000000000010008578	GUSIP970A	70053937	\$42.50	2/26/2008	2/27/2008	2/27/2008 Issued
00000000000010008578	GUSIP970A	70053938	\$79.36	2/26/2008	2/27/2008	2/27/2008 Issued
00000000000010008578	GUSIP970A	70053939	\$42.81	2/26/2008	2/27/2008	2/27/2008 Issued
00000000000010008578	GUSIP970A	70053940	\$14.77	2/26/2008	2/27/2008	2/27/2008 Issued
00000000000010008578	GUSIP970A	70053941	\$1,058.13	2/26/2008	2/27/2008	2/27/2008 Issued
00000000000010008578	GUSIP970A	70053942	\$35.82	2/26/2008	2/27/2008	2/27/2008 Issued
00000000000010008578	GUSIP970A	70053943	\$49.95	2/26/2008	2/27/2008	2/27/2008 Issued
00000000000010008578	GUSIP970A	70053944	\$333.60	2/26/2008	2/27/2008	2/27/2008 Issued
00000000000010008578	GUSIP970A	70053945	\$511.00	2/26/2008	2/27/2008	2/27/2008 Issued
00000000000010008578	GUSIP970A	70053946	\$100.39	2/26/2008	2/27/2008	2/27/2008 Issued
00000000000010008578	GUSIP970A	70053947	\$2.42	2/26/2008	2/27/2008	2/27/2008 Issued
00000000000010008578	GUSIP970A	70053948	\$70.00	2/26/2008	2/27/2008	2/27/2008 Issued
00000000000010008578	GUSIP970A	70053949	\$126.85	2/26/2008	2/27/2008	2/27/2008 Issued
00000000000010008578	GUSIP970A	70053950	\$250.00	2/26/2008	2/27/2008	2/27/2008 Issued

Group Financial System
 Issued Payments By Bank Account, Policy, Payment
 For 02/26/2008 through 03/03/2008

HIDALGO COUNTY

Bank Account	Policy	Payment Number	Amount	Issued Date	Accounting Date	Process Transaction Date Type
00000000000010008578	GUSIP970A	70053951	\$155.68	2/26/2008	2/27/2008	2/27/2008 Issued
00000000000010008578	GUSIP970A	70053952	\$100.00	2/26/2008	2/27/2008	2/27/2008 Issued
00000000000010008578	GUSIP970A	70053953	\$94.17	2/26/2008	2/27/2008	2/27/2008 Issued
00000000000010008578	GUSIP970A	70053954	\$49.01	2/26/2008	2/27/2008	2/27/2008 Issued
00000000000010008578	GUSIP970A	70053955	\$202.19	2/26/2008	2/27/2008	2/27/2008 Issued
00000000000010008578	GUSIP970A	70053956	\$217.04	2/26/2008	2/27/2008	2/27/2008 Issued
00000000000010008578	GUSIP970A	70053957	\$153.95	2/26/2008	2/27/2008	2/27/2008 Issued
00000000000010008578	GUSIP970A	70053958	\$25.83	2/26/2008	2/27/2008	2/27/2008 Issued
00000000000010008578	GUSIP970A	70053959	\$76.30	2/26/2008	2/27/2008	2/27/2008 Issued
00000000000010008578	GUSIP970A	70053960	\$19.40	2/26/2008	2/27/2008	2/27/2008 Issued
00000000000010008578	GUSIP970A	70053961	\$235.23	2/26/2008	2/27/2008	2/27/2008 Issued
00000000000010008578	GUSIP970A	70053962	\$940.00	2/26/2008	2/27/2008	2/27/2008 Issued
00000000000010008578	GUSIP970A	70053963	\$87.52	2/26/2008	2/27/2008	2/27/2008 Issued
00000000000010008578	GUSIP970A	70053964	\$115.42	2/26/2008	2/27/2008	2/27/2008 Issued
00000000000010008578	GUSIP970A	70053965	\$165.77	2/26/2008	2/27/2008	2/27/2008 Issued
00000000000010008578	GUSIP970A	70053966	\$1,692.44	2/26/2008	2/27/2008	2/27/2008 Issued
00000000000010008578	GUSIP970A	70053967	\$745.73	2/26/2008	2/27/2008	2/27/2008 Issued
00000000000010008578	GUSIP970A	70053968	\$171.00	2/26/2008	2/27/2008	2/27/2008 Issued
00000000000010008578	GUSIP970A	70053969	\$70.89	2/26/2008	2/27/2008	2/27/2008 Issued
00000000000010008578	GUSIP970A	70053970	\$54.60	2/26/2008	2/27/2008	2/27/2008 Issued
00000000000010008578	GUSIP970A	70053971	\$36.75	2/26/2008	2/27/2008	2/27/2008 Issued
00000000000010008578	GUSIP970A	70053972	\$3,385.75	2/26/2008	2/27/2008	2/27/2008 Issued
00000000000010008578	GUSIP970A	70053973	\$582.61	2/26/2008	2/27/2008	2/27/2008 Issued
00000000000010008578	GUSIP970A	70053974	\$105.68	2/26/2008	2/27/2008	2/27/2008 Issued
00000000000010008578	GUSIP970A	70053975	\$67.72	2/26/2008	2/27/2008	2/27/2008 Issued
00000000000010008578	GUSIP970A	70053976	\$292.67	2/26/2008	2/27/2008	2/27/2008 Issued
00000000000010008578	GUSIP970A	70053977	\$6.59	2/26/2008	2/27/2008	2/27/2008 Issued
00000000000010008578	GUSIP970A	70053978	\$36.99	2/26/2008	2/27/2008	2/27/2008 Issued
00000000000010008578	GUSIP970A	70053979	\$263.31	2/26/2008	2/27/2008	2/27/2008 Issued
00000000000010008578	GUSIP970A	70053980	\$422.09	2/26/2008	2/27/2008	2/27/2008 Issued
00000000000010008578	GUSIP970A	70053981	\$204.24	2/26/2008	2/27/2008	2/27/2008 Issued
00000000000010008578	GUSIP970A	70053982	\$0.40	2/26/2008	2/27/2008	2/27/2008 Issued
00000000000010008578	GUSIP970A	70053983	\$46.45	2/26/2008	2/27/2008	2/27/2008 Issued
00000000000010008578	GUSIP970A	70053984	\$99.67	2/27/2008	2/28/2008	2/28/2008 Issued
00000000000010008578	GUSIP970A	70053985	\$35.56	2/27/2008	2/28/2008	2/28/2008 Issued
00000000000010008578	GUSIP970A	70053986	\$46.58	2/27/2008	2/28/2008	2/28/2008 Issued

Group Financial System
 Issued Payments By Bank Account, Policy, Payment
 For 02/26/2008 through 03/03/2008

HIDALGO COUNTY

Bank Account	Policy	Payment Number	Amount	Issued Date	Accounting Date	Process Transaction Date Type
00000000000010008578	GUSIP970A	70053987	\$8.68	2/27/2008	2/28/2008	2/28/2008 Issued
00000000000010008578	GUSIP970A	70053988	\$54.35	2/27/2008	2/28/2008	2/28/2008 Issued
00000000000010008578	GUSIP970A	70053989	\$57,435.94	2/27/2008	2/28/2008	2/28/2008 Issued
00000000000010008578	GUSIP970A	70053990	\$379.12	2/27/2008	2/28/2008	2/28/2008 Issued
00000000000010008578	GUSIP970A	70053991	\$1,327.28	2/27/2008	2/28/2008	2/28/2008 Issued
00000000000010008578	GUSIP970A	70053992	\$39.99	2/27/2008	2/28/2008	2/28/2008 Issued
00000000000010008578	GUSIP970A	70053993	\$39.27	2/27/2008	2/28/2008	2/28/2008 Issued
00000000000010008578	GUSIP970A	70053994	\$350.61	2/27/2008	2/28/2008	2/28/2008 Issued
00000000000010008578	GUSIP970A	70053995	\$38.57	2/27/2008	2/28/2008	2/28/2008 Issued
00000000000010008578	GUSIP970A	70053996	\$114.15	2/27/2008	2/28/2008	2/28/2008 Issued
00000000000010008578	GUSIP970A	70053997	\$91.99	2/27/2008	2/28/2008	2/28/2008 Issued
00000000000010008578	GUSIP970A	70053998	\$57.60	2/27/2008	2/28/2008	2/28/2008 Issued
00000000000010008578	GUSIP970A	70053999	\$177.65	2/27/2008	2/28/2008	2/28/2008 Issued
00000000000010008578	GUSIP970A	70054000	\$5.60	2/27/2008	2/28/2008	2/28/2008 Issued
00000000000010008578	GUSIP970A	70054001	\$3,068.46	2/27/2008	2/28/2008	2/28/2008 Issued
00000000000010008578	GUSIP970A	70054002	\$116.00	2/27/2008	2/28/2008	2/28/2008 Issued
00000000000010008578	GUSIP970A	70054003	\$5,095.96	2/27/2008	2/28/2008	2/28/2008 Issued
00000000000010008578	GUSIP970A	70054004	\$217.99	2/27/2008	2/28/2008	2/28/2008 Issued
00000000000010008578	GUSIP970A	70054005	\$87.79	2/28/2008	2/29/2008	2/29/2008 Issued
00000000000010008578	GUSIP970A	70054006	\$458.91	2/28/2008	2/29/2008	2/29/2008 Issued
00000000000010008578	GUSIP970A	70054007	\$331.17	2/28/2008	2/29/2008	2/29/2008 Issued
00000000000010008578	GUSIP970A	70054008	\$90.62	2/28/2008	2/29/2008	2/29/2008 Issued
00000000000010008578	GUSIP970A	70054009	\$1,360.00	2/28/2008	2/29/2008	2/29/2008 Issued
00000000000010008578	GUSIP970A	70054010	\$115.24	2/28/2008	2/29/2008	2/29/2008 Issued
00000000000010008578	GUSIP970A	70054011	\$25.00	2/28/2008	2/29/2008	2/29/2008 Issued
00000000000010008578	GUSIP970A	70054012	\$13.89	2/28/2008	2/29/2008	2/29/2008 Issued
00000000000010008578	GUSIP970A	70054013	\$138.71	2/28/2008	2/29/2008	2/29/2008 Issued
00000000000010008578	GUSIP970A	70054014	\$46,527.00	2/28/2008	2/29/2008	2/29/2008 Issued
00000000000010008578	GUSIP970A	70054015	\$69.87	2/28/2008	2/29/2008	2/29/2008 Issued
00000000000010008578	GUSIP970A	70054016	\$257.87	2/28/2008	2/29/2008	2/29/2008 Issued
00000000000010008578	GUSIP970A	70054017	\$164.52	2/28/2008	2/29/2008	2/29/2008 Issued
00000000000010008578	GUSIP970A	70054018	\$215.44	2/28/2008	2/29/2008	2/29/2008 Issued
00000000000010008578	GUSIP970A	70054019	\$5.24	2/28/2008	2/29/2008	2/29/2008 Issued
00000000000010008578	GUSIP970A	70054020	\$96.76	2/28/2008	2/29/2008	2/29/2008 Issued
00000000000010008578	GUSIP970A	70054021	\$229.50	2/28/2008	2/29/2008	2/29/2008 Issued
00000000000010008578	GUSIP970A	70054022	\$1,008.95	2/28/2008	2/29/2008	2/29/2008 Issued

Group Financial System
 Issued Payments By Bank Account, Policy, Payment
 For 02/26/2008 through 03/03/2008

HIDALGO COUNTY

Bank Account	Policy	Payment Number	Amount	Issued Date	Accounting Date	Process Transaction Date Type
00000000000010008578	GUSIP970A	70054023	\$251.02	2/28/2008	2/29/2008	2/29/2008 Issued
00000000000010008578	GUSIP970A	70054024	\$36.99	2/28/2008	2/29/2008	2/29/2008 Issued
00000000000010008578	GUSIP970A	70054025	\$16.60	2/28/2008	2/29/2008	2/29/2008 Issued
00000000000010008578	GUSIP970A	70054026	\$84.48	2/28/2008	2/29/2008	2/29/2008 Issued
00000000000010008578	GUSIP970A	70054027	\$171.69	2/28/2008	2/29/2008	2/29/2008 Issued
00000000000010008578	GUSIP970A	70054028	\$143.80	2/28/2008	2/29/2008	2/29/2008 Issued
00000000000010008578	GUSIP970A	70054029	\$1,725.50	2/28/2008	2/29/2008	2/29/2008 Issued
00000000000010008578	GUSIP970A	70054030	\$52.84	2/28/2008	2/29/2008	2/29/2008 Issued
00000000000010008578	GUSIP970A	70054031	\$9.31	2/28/2008	2/29/2008	2/29/2008 Issued
00000000000010008578	GUSIP970A	70054032	\$1,375.00	2/28/2008	2/29/2008	2/29/2008 Issued
00000000000010008578	GUSIP970A	70054033	\$38.00	2/28/2008	2/29/2008	2/29/2008 Issued
00000000000010008578	GUSIP970A	70054034	\$171.03	2/28/2008	2/29/2008	2/29/2008 Issued
00000000000010008578	GUSIP970A	70054035	\$115.15	2/28/2008	2/29/2008	2/29/2008 Issued
00000000000010008578	GUSIP970A	70054036	\$110.14	2/28/2008	2/29/2008	2/29/2008 Issued
00000000000010008578	GUSIP970A	70054037	\$227.63	2/28/2008	2/29/2008	2/29/2008 Issued
00000000000010008578	GUSIP970A	70054038	\$211.72	2/28/2008	2/29/2008	2/29/2008 Issued
00000000000010008578	GUSIP970A	70054039	\$147.60	2/28/2008	2/29/2008	2/29/2008 Issued
00000000000010008578	GUSIP970A	70054040	\$201.56	2/28/2008	2/29/2008	2/29/2008 Issued
00000000000010008578	GUSIP970A	70054041	\$83.54	2/28/2008	2/29/2008	2/29/2008 Issued
00000000000010008578	GUSIP970A	70054042	\$125.59	2/28/2008	2/29/2008	2/29/2008 Issued
00000000000010008578	GUSIP970A	70054043	\$442.00	2/28/2008	2/29/2008	2/29/2008 Issued
00000000000010008578	GUSIP970A	70054044	\$178.86	2/28/2008	2/29/2008	2/29/2008 Issued
00000000000010008578	GUSIP970A	70054045	\$3,296.57	2/28/2008	2/29/2008	2/29/2008 Issued
00000000000010008578	GUSIP970A	70054046	\$168.32	2/28/2008	2/29/2008	2/29/2008 Issued
00000000000010008578	GUSIP970A	70054047	\$282.78	2/28/2008	2/29/2008	2/29/2008 Issued
00000000000010008578	GUSIP970A	70054048	\$51.15	2/28/2008	2/29/2008	2/29/2008 Issued
00000000000010008578	GUSIP970A	70054049	\$25.38	2/28/2008	2/29/2008	2/29/2008 Issued
00000000000010008578	GUSIP970A	70054050	\$12.38	2/28/2008	2/29/2008	2/29/2008 Issued
00000000000010008578	GUSIP970A	70054051	\$463.71	3/1/2008	3/3/2008	3/3/2008 Issued
00000000000010008578	GUSIP970A	70054052	\$394.88	3/1/2008	3/3/2008	3/3/2008 Issued
00000000000010008578	GUSIP970A	70054053	\$226.86	3/1/2008	3/3/2008	3/3/2008 Issued
00000000000010008578	GUSIP970A	70054054	\$25.78	3/1/2008	3/3/2008	3/3/2008 Issued
00000000000010008578	GUSIP970A	70054055	\$19.40	3/1/2008	3/3/2008	3/3/2008 Issued
00000000000010008578	GUSIP970A	70054056	\$151.76	3/1/2008	3/3/2008	3/3/2008 Issued
00000000000010008578	GUSIP970A	70054057	\$1,930.40	3/1/2008	3/3/2008	3/3/2008 Issued
00000000000010008578	GUSIP970A	70054058	\$86.79	3/1/2008	3/3/2008	3/3/2008 Issued

Group Financial System
 Issued Payments By Bank Account, Policy, Payment
 For 02/26/2008 through 03/03/2008

HIDALGO COUNTY

Bank Account	Policy	Payment Number	Amount	Issued Date	Accounting Date	Process Transaction Date Type
00000000000010008578	GUSIP970A	70054059	\$280.00	3/1/2008	3/3/2008	3/3/2008 Issued
00000000000010008578	GUSIP970A	70054060	\$352.74	3/1/2008	3/3/2008	3/3/2008 Issued
00000000000010008578	GUSIP970A	70054061	\$191.87	3/1/2008	3/3/2008	3/3/2008 Issued
00000000000010008578	GUSIP970A	70054062	\$50.73	3/1/2008	3/3/2008	3/3/2008 Issued
00000000000010008578	GUSIP970A	70054063	\$180.00	3/1/2008	3/3/2008	3/3/2008 Issued
00000000000010008578	GUSIP970A	70054064	\$32.00	3/1/2008	3/3/2008	3/3/2008 Issued
00000000000010008578	GUSIP970A	70054065	\$2.64	3/1/2008	3/3/2008	3/3/2008 Issued
00000000000010008578	GUSIP970A	70054066	\$500.52	3/2/2008	3/3/2008	3/3/2008 Issued
00000000000010008578	GUSIP970A	79900472	\$672.93	2/27/2008	2/27/2008	2/27/2008 MHS Issued Trade Payable
Total			\$183,219.41			

AI-8203

22.C.

**Membership Renewal
CC REGULAR**

Date: 03/11/2008
Submitted By: Rosie Luna, SAFETY DIVISION
Submitted For: Roy Quintanilha
Department: SAFETY DIVISION
Agenda Area: Budget and Management

Information

CAPTION

Requesting approval to renew 2008 Membership Dues to Texas Prima for Roy Quintanilha in the amount of \$40.00 (req#127910).

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 **ACCT. #:** 8-1100-419-50-115-059-0-810
FUNDS AVAILABLE Y/N?: Yes **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

Available balance as of 2/29/08 \$78.72

Attachments

No file(s) attached.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	02/29/2008 09:53 AM	APRV
2	Veronica Lopez	Veronica Lopez	02/29/2008 10:36 AM	APRV
3	Auditor's Office		03/07/2008 05:55 PM	NEW
Form Started By: Rosie Luna			Started On: 02/29/2008 09:15 AM	
Final Approval Date: 03/07/2008				

DATE: March 6, 2008

2007

Transfer



DEPARTMENT HEAD: Valde Guerra

DEPARTMENT NAME: Department of Budget & Management for the Various Departments (1100)

ACCOUNT NUMBER: 7-1100-4XX-XX-XXX-0XX-0-X3X

SUBJECT: **Interdepartmental transfer(s)** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Contact: Dale Kennan
Ph#: 292-7025 Ext. 5406

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer(s) (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

ACCOUNT NUMBER	ACCOUNT NAME	INCREASE (DECREASE) AMOUNT
7-1100-415-00-115-002-0-899	CO WIDE ADM-CONTINGENCY	(7,530.20)
7-1100-412-00-003-001-0-531	139TH DC-TELEPHONE	63.76
7-1100-412-00-007-001-0-531	370TH DC-TELEPHONE	83.85
7-1100-412-00-009-003-0-531	INDIGENT DEFENSE-TELEPHONE	216.84
7-1100-412-00-011-001-0-531	449TH DC-TELEPHONE	1,927.86
7-1100-412-00-025-001-0-531	CCL#5-TELEPHONE	84.41
7-1100-412-00-040-001-0-531	CRT OF CIV APP-TELEPHONE	233.07
7-1100-412-00-080-002-0-531	CRIM DA-TELEPHONE	32.16
7-1100-415-00-200-001-0-531	INFO TECH DEPT-TELEPHONE	465.16
7-1100-415-15-140-001-0-531	TAX OFF-TELEPHONE	1,527.92
7-1100-419-40-220-001-0-531	GEN GOVT BLDG-TELEPHONE	476.99
7-1100-421-00-292-001-0-531	CONSTABLE PCT.2-TELEPHONE	67.78
7-1100-421-00-294-001-0-531	CONSTABLE PCT.4-TELEPHONE	154.06
7-1100-423-32-330-001-0-531	JUV DET HM-TELEPHONE	225.03
7-1100-423-60-330-002-0-531	JUV PROB-TELEPHONE	1,944.26
7-1100-432-00-123-001-0-531	SANITATION PCT.3-TELEPHONE	2.08
7-1100-441-00-340-003-0-531	HEALTH CLINICS-TELEPHONE	24.97
TOTAL BUDGET INCREASE (DECREASE)		0.00

REASON:

Transfer from CO WIDE ADM-CONTINGENCY to Various Departments within the General Fund to fund negative balances in 2007.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK

Expenditure Summary Report

Standard Report Format

1001 - Standard Report Spec

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
1100 GENERAL FUND						
7-1100-412-00-003-001-0-531 139TH DC-TELEPHONE	1,500.00	.00	1,563.76	1,563.76	-63.76	104.25
7-1100-412-00-007-001-0-531 370TH DC-TELEPHONE	1,500.00	.00	1,583.85	1,583.85	-83.85	105.59
7-1100-412-00-009-003-0-531 INDIGENT DEFENSE-TELEPHONE	4,516.12	.00	4,732.96	4,732.96	-216.84	104.80
7-1100-412-00-011-001-0-531 449TH DC-TELEPHONE	.00	.00	1,927.86	1,927.86	-1,927.86	.00
7-1100-412-00-025-001-0-531 CCL#5-TELEPHONE	900.00	.00	984.41	984.41	-84.41	109.38
7-1100-412-00-040-001-0-531 CRT OF CIV APP-TELEPHONE	4,569.25	.00	4,802.32	4,802.32	-233.07	105.10
7-1100-412-00-080-002-0-531 CRIM DA-TELEPHONE	18,444.44	.00	18,476.60	18,476.60	-32.16	100.17
7-1100-415-00-200-001-0-531 INFO TECH DEPT-TELEPHONE	3,163.86	.00	3,629.02	3,629.02	-465.16	114.70
7-1100-415-15-140-001-0-531 TAX OFF-TELEPHONE	27,594.13	.00	29,122.05	29,122.05	-1,527.92	105.54
7-1100-419-40-220-001-0-531 GEN GOVT BLDG-TELEPHONE	10,184.26	.00	10,661.25	10,661.25	-476.99	104.68
7-1100-421-00-292-001-0-531 CONSTABLE PCT.2-TELEPHONE	1,854.17	.00	1,921.95	1,921.95	-67.78	103.66
7-1100-421-00-294-001-0-531 CONSTABLE PCT.4-TELEPHONE	1,182.40	.00	1,336.46	1,336.46	-154.06	113.03
7-1100-423-32-330-001-0-531 JUV DET HM-TELEPHONE	1,508.29	.00	1,733.32	1,733.32	-225.03	114.92
7-1100-423-60-330-002-0-531 JUV PROB-TELEPHONE	16,360.35	.00	18,304.61	18,304.61	-1,944.26	111.88
7-1100-432-00-123-001-0-531 SANITATION PCT.3-TELEPHONE	1,279.36	.00	1,281.44	1,281.44	-2.08	100.16
7-1100-441-00-340-003-0-531 HEALTH CLINICS-TELEPHONE	33,786.95	.00	33,811.92	33,811.92	-24.97	100.07
1100 GENERAL FUND	128,343.58	.00	135,873.78	135,873.78	-7,530.20	105.87
7 YEAR	128,343.58	.00	135,873.78	135,873.78	-7,530.20	105.87

AI-8303

22.E.

**Interdepartmental transfer for Emergency Services
CC REGULAR**

Date: 03/11/2008
Submitted By: Andres Castro, BUDGET & MANAGEMENT
Submitted For: Valde Guerra
Department: BUDGET & MANAGEMENT
Agenda Area: Budget and Management

Information

CAPTION

Approval of 2008 interdepartmental transfer from County Wide Adm Emerg Mgmt - Other to Emerg Svrs-EM-Other (1100) in the amount of \$10,000.00.

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 **ACCT. #:** 8-1100-4XX-00-XXX-0XX-0-890
FUNDS AVAILABLE Y/N?: Yes **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

8-1100-415-00-115-068-0-890-->8-1100-429-00-300-023-0-890 \$10,000.00; Available balance as of 03/06/2008 \$10,000.00

Attachments

Link: [Emerg Svrs](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	03/06/2008 04:12 PM	APRV
2	Manuel Chapa	Manuel Chapa	03/07/2008 09:51 AM	APRV
3	Auditor's Office		03/07/2008 05:55 PM	NEW

Form Started By: Andres Castro Started On: 03/06/2008 03:26 PM

Final Approval Date: 03/07/2008

AI-8294

22.F.

2008 appropriation of funds 1302

CC REGULAR

Date: 03/11/2008

Submitted By: Rey Salazar, BUDGET & MANAGEMENT

Department: BUDGET & MANAGEMENT

Agenda Area: Budget and Management

Information

CAPTION

Requesting approval of appropriation of funds for Tax Note, 2007-Buildings & Grounds and Tax Note, 2007-Constable Precinct #3 in the total amount of \$16,976.90.

BACKGROUND

Additional funding is being transferred in order to fully fund the departments request for vehicles utilizing Tax Note proceeds. General Fund unused monies will be transferred back to the contingency account.

Fiscal Impact

FISCAL YEAR: 2008

ACCT. #:

FUNDS AVAILABLE Y/N?:

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

\$2,074,931.81 available for appropriation as of 03/06/08

Attachments

Link: [Appropriation](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	03/06/2008 02:18 PM	APRV
2	Sergio Cruz	Sergio Cruz	03/07/2008 04:38 PM	APRV
3	Auditor's Office		03/07/2008 05:55 PM	NEW

Form Started By: Rey Salazar

Started On: 03/06/2008 01:43 PM

Final Approval Date: 03/07/2008

AI-8298
2008 Interdepartmental Transfer
CC REGULAR

22.G.

Date: 03/11/2008
Submitted By: Rey Salazar, BUDGET & MANAGEMENT
Department: BUDGET & MANAGEMENT
Agenda Area: Budget and Management

Information

CAPTION

Approval of 2008 interdepartmental transfer (1100) from Constable Precinct #3 to County Wide Administration in the amount of \$13,175.90.

BACKGROUND

Current PO# 594954 will be reduced to reflect a future expenditure of \$30,402.69. That will leave a remaining balance of \$13,175.90 to be transferred back into the contingency account.

Fiscal Impact

Attachments

Link: [Transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	03/06/2008 02:16 PM	APRV
2	Rey Salazar (Originator)	Rey Salazar	03/06/2008 02:25 PM	APRV
3	Sergio Cruz	Sergio Cruz	03/07/2008 04:37 PM	APRV
4	Auditor's Office		03/07/2008 05:55 PM	NEW

Form Started By: Rey Salazar
Started On: 03/06/2008 02:11 PM

Final Approval Date: 03/07/2008

AI-8296
2008 Interdepartmental Transfer
CC REGULAR

22.H.

Date: 03/11/2008
Submitted By: Rey Salazar, BUDGET & MANAGEMENT
Department: BUDGET & MANAGEMENT
Agenda Area: Budget and Management

Information

CAPTION

Approval of 2008 interdepartmental transfer (1100) from Buildings & Grounds to County Wide Administration in the amount of \$3,801.00.

BACKGROUND

This action is being done in order to re-allocate unspent monies back into the general fund contingency account.

Fiscal Impact

FISCAL YEAR: 2008 **ACCT. #:** 8-1100-419-40-220-001-0-741
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

Current PO#594954 will be reduced to reflect a future expenditure of \$19,862.41. That will leave a remaining balance of \$3,801.00 to be transferred back to the contingency account.

Attachments

Link: [Transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	03/06/2008 02:20 PM	APRV
2	Sergio Cruz	Sergio Cruz	03/07/2008 04:37 PM	APRV
3	Auditor's Office		03/07/2008 05:55 PM	NEW

Form Started By: Rey Salazar Started On: 03/06/2008 02:01 PM

Final Approval Date: 03/07/2008

AI-8311
Interfund
CC REGULAR

22.I.

Date: 03/11/2008
Submitted By: Andres Castro, BUDGET & MANAGEMENT
Submitted For: Valde Guerra
Department: BUDGET & MANAGEMENT
Agenda Area: Budget and Management

Information

CAPTION

Approval of 2008 interfund transfer from IT Dept.-Internet (1336) to Pct. #4-New Admin Building-Buildings (1301) in the amount of \$43,697.60 to fund future computer/internet cable drops/connections for the New Pct. #4 administrative building.

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 **ACCT. #:** 8-13XX-41X-X0-XXX-0XX-0-XXX
FUNDS AVAILABLE Y/N?: Yes **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

8-1336-415-00-200-006-0-534-->8-1301-419-40-124-034-0-720 \$43,697.60; Available balance as of 03/07/2008 \$74,363.50

Attachments

Link: [Interfund](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	03/07/2008 10:27 AM	APRV
2	Andres Castro (Originator)	Andres Castro	03/07/2008 10:44 AM	APRV
3	Rey Salazar	Rey Salazar	03/07/2008 03:37 PM	APRV
4	Auditor's Office		03/07/2008 05:55 PM	NEW

Form Started By: Andres Castro Started On: 03/07/2008 10:26 AM

Final Approval Date: 03/07/2008

AI-8333

23.D.

Cause No.: CL-08-0205-A

CC REGULAR

Date: 03/11/2008

Submitted By: Norma Silva, BUDGET & MANAGEMENT

Submitted For: Valde Guerra

Department: BUDGET & MANAGEMENT

Agenda Area: Closed Session

Information

CAPTION

Cause No.: CL-08-0205-A; Ramon Saenz and Olga Saenz, Individually and as Next Friend of Frank Saenz, Minor, Arturo Saenz, Sr. and Rosalva Saenz, Individually and as Next Friend of Arturo Saenz, Jr., Minor, and Cesar Silva and Maria Silva, Individually and as Next Friend of Miguel Angel Silva vs. Hidalgo County

BACKGROUND

Fiscal Impact

Attachments

No file(s) attached.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	03/07/2008 04:27 PM	APRV
2	Auditor's Office		03/07/2008 05:55 PM	NEW

Form Started By: Norma Silva

Started On: 03/07/2008 03:55 PM

Final Approval Date: 03/07/2008

AI-8328

23.E.

Cause No.: C-458-08-G

CC REGULAR

Date: 03/11/2008

Submitted By: Norma Silva, BUDGET & MANAGEMENT

Submitted For: Valde Guerra

Department: BUDGET & MANAGEMENT

Agenda Area: Closed Session

Information

CAPTION

Cause No.: C-458-08-G; Clarence Tidwell, Et Al vs. Hidalgo County

BACKGROUND

Fiscal Impact

Attachments

No file(s) attached.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	03/07/2008 02:18 PM	APRV
2	Auditor's Office		03/07/2008 05:55 PM	NEW

Form Started By: Norma Silva

Started On: 03/07/2008 02:08 PM

Final Approval Date: 03/07/2008

AI-8318

23.F.

EEOC #451-2008-00699

CC REGULAR

Date: 03/11/2008

Submitted By: Norma Silva, BUDGET & MANAGEMENT

Submitted For: Valde Guerra

Department: BUDGET & MANAGEMENT

Agenda Area: Closed Session

Information

CAPTION

EEOC #451-2008-00699 Esmeralda Elizondo vs. Hidalgo County

BACKGROUND

Fiscal Impact

Attachments

No file(s) attached.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	03/07/2008 02:13 PM	APRV
2	Auditor's Office		03/07/2008 05:55 PM	NEW

Form Started By: Norma Silva

Started On: 03/07/2008 01:38 PM

Final Approval Date: 03/07/2008

AI-8323

23.G.

EEOC #451-2008-00697

CC REGULAR

Date: 03/11/2008

Submitted By: Norma Silva, BUDGET & MANAGEMENT

Submitted For: Valde Guerra

Department: BUDGET & MANAGEMENT

Agenda Area: Closed Session

Information

CAPTION

EEOC #451-2008-00697 Maria I. Casas vs. Hidalgo County

BACKGROUND

Fiscal Impact

Attachments

No file(s) attached.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	03/07/2008 02:17 PM	APRV
2	Auditor's Office		03/07/2008 05:55 PM	NEW

Form Started By: Norma Silva
Started On: 03/07/2008 01:45 PM
Final Approval Date: 03/07/2008

AI-8321

23.H.

EEOC #451-2008-00698

CC REGULAR

Date: 03/11/2008

Submitted By: Norma Silva, BUDGET & MANAGEMENT

Submitted For: Valde Guerra

Department: BUDGET & MANAGEMENT

Agenda Area: Closed Session

Information

CAPTION

EEOC #451-2008-00698 Miriam P. Jimenez vs. Hidalgo County

BACKGROUND

Fiscal Impact

Attachments

No file(s) attached.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	03/07/2008 02:15 PM	APRV
2	Auditor's Office		03/07/2008 05:55 PM	NEW

Form Started By: Norma Silva

Started On: 03/07/2008 01:41 PM

Final Approval Date: 03/07/2008

AI-8335

24.D.

Cause No.: CL-08-0205-A

CC REGULAR

Date: 03/11/2008

Submitted By: Norma Silva, BUDGET & MANAGEMENT

Submitted For: Valde Guerra

Department: BUDGET & MANAGEMENT

Agenda Area: Open Session

Information

CAPTION

Cause No.: CL-08-0205-A; Ramon Saenz and Olga Saenz, Individually and as Next Friend of Frank Saenz, Minor, Arturo Saenz, Sr. and Rosalva Saenz, Individually and as Next Friend of Arturo Saenz, Jr., Minor, and Cesar Silva and Maria Silva, Individually and as Next Friend of Miguel Angel Silva vs. Hidalgo County

BACKGROUND

Fiscal Impact

Attachments

No file(s) attached.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	03/07/2008 04:27 PM	APRV
2	Auditor's Office		03/07/2008 05:55 PM	NEW

Form Started By: Norma Silva

Started On: 03/07/2008 03:59 PM

Final Approval Date: 03/07/2008

AI-8329

24.E.

Cause No.: C-458-08-G

CC REGULAR

Date: 03/11/2008

Submitted By: Norma Silva, BUDGET & MANAGEMENT

Submitted For: Valde Guerra

Department: BUDGET & MANAGEMENT

Agenda Area: Open Session

Information

CAPTION

Cause No.: C-458-08-G; Clarence Tidwell, Et Al vs. Hidalgo County

BACKGROUND

Fiscal Impact

Attachments

No file(s) attached.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	03/07/2008 02:20 PM	APRV
2	Auditor's Office		03/07/2008 05:55 PM	NEW

Form Started By: Norma Silva
Started On: 03/07/2008 02:09 PM

Final Approval Date: 03/07/2008

AI-8320

24.F.

EEOC #451-2008-00699

CC REGULAR

Date: 03/11/2008

Submitted By: Norma Silva, BUDGET & MANAGEMENT

Submitted For: Valde Guerra

Department: BUDGET & MANAGEMENT

Agenda Area: Open Session

Information

CAPTION

EEOC #451-2008-00699 Esmeralda Elizondo vs. Hidalgo County

BACKGROUND

Fiscal Impact

Attachments

No file(s) attached.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	03/07/2008 02:14 PM	APRV
2	Auditor's Office		03/07/2008 05:55 PM	NEW

Form Started By: Norma Silva
Started On: 03/07/2008 01:40 PM
Final Approval Date: 03/07/2008

AI-8325
EEOC #451-2008-00697
CC REGULAR

24.G.

Date: 03/11/2008
Submitted By: Norma Silva, BUDGET & MANAGEMENT
Submitted For: Valde Guerra
Department: BUDGET & MANAGEMENT
Agenda Area: Open Session

Information

CAPTION

EEOC #451-2008-00697 Maria I Casas vs. Hidalgo County

BACKGROUND

Fiscal Impact

Attachments

No file(s) attached.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	03/07/2008 02:18 PM	APRV
2	Auditor's Office		03/07/2008 05:55 PM	NEW

Form Started By: Norma Silva
Started On: 03/07/2008 01:47 PM
Final Approval Date: 03/07/2008

AI-8322
EEOC #451-2008-00698
CC REGULAR

24.H.

Date: 03/11/2008
Submitted By: Norma Silva, BUDGET & MANAGEMENT
Submitted For: Valde Guerra
Department: BUDGET & MANAGEMENT
Agenda Area: Open Session

Information

CAPTION

EEOC #451-2008-00698 Miriam P. Jimenez vs. Hidalgo County

BACKGROUND

Fiscal Impact

Attachments

No file(s) attached.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	03/07/2008 02:15 PM	APRV
2	Auditor's Office		03/07/2008 05:55 PM	NEW

Form Started By: Norma Silva
Started On: 03/07/2008 01:43 PM
Final Approval Date: 03/07/2008
