DATE: March 4, 2008

DEPARTMENT HEAD: Eduardo Olivarez, Chief Administrative Officer

DEPARTMENT NAME: Hidalgo County Health Department

ACCOUNT NUMBER: 8-1293-441-00-340-013-8 (Bioterrorism Grant Contract)

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111 Subchapter C

Honorable Commissioner's Court of Hidalgo County

I would like to request the following amendments (increase) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
8 1293-441-00-340-013-8 320	Professional	$ 51,400.00
8 1293-441-00-340-013-8 748	Other Equipment	$ 15,000.00
* 8-1293-334-16-340-013-8-000	TDH PHPSB REVENUES	66,400.00
	TOTAL BUDGET	$ 66,400.00

INCREASE REQUEST $

* Revenue Account # AS PER ROLANDO G.@ AUDITOR'S OFFICE (OK)

REASON: Implement amended Bioterrorism Grant Budget for the period 9/1/2007 - 7/31/2008.

There are no areas in my current budget to reduce in order to fund the above mentioned items

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONER'S COURT DATE ATTEST CO CLERK