

**URBAN COUNTY
PROGRAM**

Hidalgo County Commissioner's Office
General Request Form

No. 8388

Date: March 12, 2008

Meeting Date Request: March 18, 2008

Deadline for Action: March 18, 2008

Contact Person: Diana R. Serna

Department: Urban County Program

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Diana R. Serna, Urban County Director **DRS**

Caption:

The Urban County Program requests approval to amend a Subrecipient Agreement with the Delta Youth Center (Youth Services) utilizing the Urban County Program Year 20 (2007) Pct. 1 funding.

Background:

The amendment calls for an additional \$30,000 for the payment of salaries and fringe benefits of staff. See the attached revised exhibits.

Subrecipient: Delta Youth Center
Hidalgo County Precinct #1

Original Agreement Amount: \$10,000.00 Pct. 1
\$15,000.00 Pct. 1 (Elsa)
\$10,000.00 City of Edcouch
\$35,000.00

Revised Agreement Amount: \$65,000.00

Available Funding: \$58,276.98 Year 20 (2007) Youth Services

CDBG Manager _____
Deputy Dir. _____
Finance Dept. FMMA

Please Initial for approval:

_____ County Judge	_____ Commissioner Pct. 1
_____ County Attorney	_____ Commissioner Pct. 2
_____ Budget	_____ Commissioner Pct. 3
_____ Personnel	_____ Commissioner Pct. 4
_____ Purchasing	

Dept./Fund No. _____ Account Code: _____

Amt. Expended: \$ _____ Impact on Future Budget:

Funds/Staffing Budgeted: Yes: _____ No: _____

Comments:

Action taken by Commissioner's Court:

Approved _____ Tabled _____ Denied _____ Motion made by _____ Seconded _____ Vote _____