

DATE: March 13, 2008

DEPARTMENT HEAD: Tony Pena

DEPARTMENT NAME: Hidalgo County Division of Emergency Services

ACCOUNT NUMBER: 8-1283-429-10-300-025-0-XXX

**SUBJECT: Budget Amendments (Increases) in Accordance with  
Local Government Code, Chapter 111, Subchapter C**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
8-1283-429-10-300-025-0-336	2007 HS SHSP - COMPUTER SERVICES	\$ 40,810.00
- - - -		
- - - -	TOTAL APPROPRIATIONS	\$ 40,810.00
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8-1283-331-12-300-025-0-000	2007 HS SHSP - REVENUE	\$ 40,810.00
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- - - -	TOTAL REVENUE	\$ 40,810.00
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<b>TOTAL BUDGET INCREASE REQUEST</b>		<b>\$ 40,810.00</b>

**REASON:** To appropriate the 2007 Homeland Security Grant SHSP Portion of \$40,810.00.

Grant Period is October 12, 2007 through February 28, 2010. There is no Local Matching funding requirement.

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There are no areas in my current budget to reduce in order to fund the above mentioned item's).

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**DEPARTMENT HEAD SIGNATURE**

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**APPROVED COMMISSIONERS' COURT**

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**DATE**

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**ATTEST COUNTY CLERK**