

DATE: March 13, 2008

DEPARTMENT HEAD: Tony Pena

DEPARTMENT NAME: Hidalgo County Division of Emergency Services

ACCOUNT NUMBER: 8-1283-429-10-300-024-0-XXX

**SUBJECT: Budget Amendments (Increases) in Accordance with
Local Government Code, Chapter 111, Subchapter C**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
8 - 1283-429-10-300-024-0-748	2007 HS LETPP - OTHER EQUIPMENT	\$ 300,000.00
- - - -		
- - - -	TOTAL APPROPRIATIONS	\$ 300,000.00
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8-1283-331-12-300-024-0-000	2007 HS LETPP - REVENUE	\$ 300,000.00
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- - - -	TOTAL REVENUE	\$ 300,000.00
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TOTAL BUDGET INCREASE REQUEST		\$ 300,000.00

REASON: To appropriate the 2007 Homeland Security Grant LETPP portion of \$300,000.00.
Grant Period is October 12, 2007 through February 28, 2010. There is no Local Match funding requirement.

There are no areas in my current budget to reduce in order to fund the above mentioned item's).

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____/____/_____
DATE

ATTEST COUNTY CLERK