

THE STATE OF TEXAS §

COUNTY OF HIDALGO §

**AGREEMENT TO PROVIDE SERVICES
C-07-402C-03-25**

THIS AGREEMENT made on April 15, 2008 by and between HIDALGO COUNTY, TEXAS ("County"), a political subdivision of the State of Texas, and Lower Rio Grande Valley Community Health Management Corporation, Inc., d/b/a El Milagro Clinic ("Contractor"), a Texas non-profit corporation located in the City of McAllen, Hidalgo County, Texas as follows:

WITNESSETH:

WHEREAS, County has great concern in serving the utilization of primary/specialty services to indigent individuals residing within Hidalgo County with a household income below two hundred percent (200%) of the Poverty Income Guidelines ("Indigent"), and to promote further utilization of primary/specialty care services for residents of Hidalgo County who are medically indigent, and to provide medical and health services for residents of the County; and

WHEREAS, Contractor has represented to County that it is a non-profit organization duly constituted under the laws of the State of Texas and is in the business of providing such services to indigents and other qualified recipients;

WHEREAS, County desires to contract with Contractor to provide such services as detailed in Attachment A; and

WHEREAS, County will disburse appropriated grant funds as outlined in Attachment B and County may require that such grant funds be returned if the County determines that Contractor failed to comply with the terms of requirements and services; and

NOW, THEREFORE, in consideration of the hereinafter set forth agreements,

convenants, and distribution of said funds, County and Contractor agree to the terms and conditions stated in this Agreement.

1. " Contractor agrees that it will provide primary/specialty care services for Indigents of Hidalgo County in need of medical assistance as detailed in Attachment A."

2. Contractor agrees that it will utilize such grant funds only for the purposes as detailed in the specifications and requirements of project.

3. Contractor agrees to provide the County any required reports, documentation, time sheets, activity log, canceled checks, and any other accurate records that identify accurately the application of grant funds for activities supported and requested in this Agreement.

4. Contractor shall carry liability insurance, in amounts that correspond with the limits of liability of County pursuant to the Texas Tort Claims Act, covering all persons and property which will be utilized in performing the services herein described. Contractor shall indemnify and hold County harmless from any and all liability that may arise and result from Contractor performance of the services herein described.

5. Contractor is eligible for a total amount not to exceed **\$215,559.00**. Cost may be reimbursed for expenditures consistent with this agreement incurred on monthly basis. Reimbursement will not commence until agreement is fully executed by both parties. Agreement will be effective April 15, 2008, upon acceptance and full execution. Costs consistent with this agreement may be incurred for duration of One (1) Year Period-One Time Basis. Reimbursements may be requested up to 60 days after the funding period expires (April 15, 2009) and any remaining funds will revert back to the County

6. All payments will be made on a cost reimbursement basis. Quarterly reports will be required to establish that the proposed goals and objectives are being met. The Contractor shall adhere to the following procedures in order to receive payment:

1. Contractor shall submit a signed copy of this agreement.

2. Prior to seeking reimbursement, Contractor must incur costs pursuant to this agreement.
3. Contractor is entitled to a single reimbursement request per month, which must include the actual expenditures.
4. Reimbursement requests should be submitted no later than the 30th days after the end of the month for which reimbursement is requested except for the final reimbursement request, which may be submitted up to 60 days after the funding period expires.

7. In performing all services under this Agreement, Contractor represents and warrants that it will comply with all applicable laws, licenses, rules, regulations and ordinances relating to the performance of the services described in this Agreement. Contractor does not discriminate on the basis of race, color, religion, sex, age, national origin, disability, veteran status or political affiliation.

8. Contractor will maintain all necessary and appropriate records and accounts to assure a proper accounting to the County of all funds provided to Contractor hereunder. Contractor acknowledges that the records, data and information received by it in the performance of this Agreement constitutes, or may constitute, information which is protected from disclosure by the Texas Open Records Act, and other applicable laws. Contractor will not release such confidential information to any party without first obtaining the appropriate consent from the parent/guardian, and/or client to whom the information pertains. Upon request of County, Contractor agrees to provide County and its county or independent auditors access to its books and records, other than records or books which Contractor believes to be confidential patient/client records.

9. Contractor has provided County with its most recent audited financial statements together with the execution of this Agreement. Contractor will provide County with copies of its audited financial statements for any fiscal year of Contractor during which it has received funds under this Agreement as soon as such financial statements are available.

10. Contractor represents and warrants to the County that it possesses any and all the necessary licenses and/or permits required by state, federal or local authorities and that it possesses or can obtain the necessary skills and expertise to perform the services provided hereunder. Contractor further represents and warrants that there are no current pending legal or administrative proceedings relating to the conduct of its business. Contractor understands that County has relied and is relying on Contractor representations and warranties as a material element of this contract.

11. **Independent Contractor.** Contractor, at all times, will act as an independent contractor and will not act or hold itself out to third parties as an employee or agent of County in the provision of services under the terms of this Agreement. County will not withhold income tax or FICA tax on behalf of Contractor or any of Contractor's partners, employees, subcontractors or agents. In addition, none of the foregoing shall have any claim under this Agreement or otherwise against County for vacation pay, sick leave, unemployment insurance, worker's compensation, retirement benefits, disability benefits, or employee benefits of any kind. Contractor will have the exclusive responsibility for the payment or provision of all such taxes and benefits and arrangement for all insurance coverages for its employees, agents, officers or partners, and shall discharge such obligations fully.

12. **Conflict with Applicable Law.** Nothing in this Agreement shall be construed so as to require the commission of any act contrary to law, and whenever there is any conflict between any provision of this Agreement and any present or future law, ordinance or administrative, executive or judicial regulation, order or decree, or amendment thereof, contrary to which the parties have no legal right to contract, the latter shall prevail, but in such event the affected provision or provisions of this Agreement shall be modified only to the extent necessary to bring them within the legal requirements and only during the time such conflict exists.

13. **No Waiver.** No waiver by any party hereto of any breach of any provision of this Agreement shall be deemed to be a waiver of any preceding or succeeding breach of the same or any other provision hereof.

14. **Entire Agreement.** This Agreement contains the entire contract between the parties hereto, and each party acknowledges that neither has made (either directly or through any agent or representative) any representations or agreements in connection with this Agreement not specifically set forth herein. This Agreement may be modified or amended only by agreement in writing executed by County and Contractor, and not otherwise.

15. **Texas Law to Apply.** This Agreement shall be construed under and in accordance with the laws of the State of Texas, and all obligations of the parties created hereunder are performable in Hidalgo County, Texas. The parties hereby consent to personal jurisdiction in Hidalgo County, Texas.

16. **Notice.** Except as may be otherwise specifically provided in this Agreement, all notices, demands, requests or communications required or permitted

hereunder shall be in writing and shall either be (i) personally delivered against a written receipt, or (ii) sent by registered or certified mail, return receipt requested, postage prepaid and addressed to the parties at the addresses set forth below, or at such other addresses as may have been theretofore specified by written notice delivered in accordance herewith:

If to County: Hidalgo County, Texas
County Judge
Honorable Juan D. Salinas, III
100 East Cano, 2nd Floor
Edinburg, Texas 78539

If to Contractor: **Lower Rio Grande Valley Community Health
Management Corporation, Inc., d/b/a El Milagro Clinic
Attn: Grace Lawson, Executive Director
901 E. Vermont
McAllen, Texas 78503**

Each notice, demand, request or communication which shall be delivered or mailed in the manner described above shall be deemed sufficiently given for all purposes at such time as it is personally delivered to the addressee or, if mailed, at such time as it is deposited in the United States mail.

17. **Additional Documents.** The parties hereto covenant and agree that they will execute such other and further instruments and documents as are or may become necessary or convenient to effectuate and carry out the terms of this Agreement.

18. **Successors.** This Agreement shall be binding upon and inure to the benefit of the parties hereto and their respective heirs, executors, administrators, legal representatives, successors, and assigns where permitted by this Agreement.

19. **Assignment.** This Agreement shall not be assignable.

20. **Headings.** The headings and captions contained in this Agreement are

solely for convenient reference and shall not be deemed to affect the meaning or interpretation of any provision or paragraph hereof.

21. **Gender and Number.** All pronouns used in this Agreement shall include the other gender, whether used in the masculine, feminine or neuter gender, and the singular shall include the plural whenever and as often as may be appropriate

22. **Authority to Execute.** The execution and performance of this Agreement by County and Contractor have been duly authorized by all necessary laws, resolutions or corporate action, and this Agreement constitutes the valid and enforceable obligations of County and Contractor in accordance with its terms.

WITNESS THE HANDS OF THE PARTIES on this the ____ day of _____, 2008.

HIDALGO COUNTY, TEXAS

By: _____
Juan D. Salinas, III, County Judge

ATTEST:

Company: _____

By: _____

Arturo Guajardo, Jr., County Clerk

Name: _____

Title: _____

Approved by Commissioners Court On: March 25, 2008

APPROVED AS TO FORM:

ATLAS & HALL, L.L.P.

Stephen L. Crain

ATTACHMENT “A” SERVICES/WORKPLAN

A. DESCRIPTION OF AGENCY:

- El Milagro Clinic is located at 901 East Vermont Avenue in the center of McAllen’s medical district. It was chartered by the State of Texas as a 501-non-profit in 1996. El Milagro Clinic began offering health services from a rented building formerly a family doctor’s practice in the heart of the City of McAllen.
- After four years of operation, El Milagro Clinic outgrew its cramped facility. In 2000, the Board of Directors was successful in obtaining commitments from the City of McAllen and the County of Hidalgo to build a new facility. The City Of McAllen donated five acres (estimated value of \$1.25 million), \$500,00 in equipment, and \$350,000 for clinic construction. The County of Hidalgo provide \$1.2 million for construction. The Texas Department of Health at the time provided approximately \$350,000 to fund operations. Today, El Milagro Clinic has a state of the art, 20,000 square foot facility in the center of McAllen’s medical district.

B. HOURS OF OPERATION:

The Clinic maintains a practice of accepting walk-ins and specialty appointments. Currently the Clinic is open for evening hours (from 5:00 pm to 7:00 pm).

C. PLAN PAYOR MIX:

The client payer mix is composed of 50% primary health care (state) funded; 8% Medicare, 5% Medicaid, 15% Private Pay, 2% Private Insurance, and 20% County Indigent Program.

D. TYPES OF ACCEPTED INSURANCE:

Most third party private insurances are accepted.

E. SERVICES AND TYPES OF PROVIDERS:

El Milagro Clinic provides disease prevention health services (including immunizations), diagnosis and treatment, health education, diagnostic tests (including laboratory, radiology) prescription drugs, nutritional services, and

social services. Referrals are made for transportation, dental care, podiatry, home health, family planning, and environmental health services. Limited specialty services are available such as ophthalmology, women's health, pediatric endocrinology, nephrology and ear, nose, and throat health, and mental health services. Currently, the clinical staff consists of two primary care physicians, two nurse practitioners, one licensed vocational nurse, and four medical assistants who provide medical care. A pediatric endocrinologist, an ear, nose & throat physician, and an ophthalmologist, provide specialty care on a part-time contractual basis. A licensed professional counselor provides mental health services on a contractual part-time basis. A nephrologist volunteers his services on a part-time basis. Social service staff provides individualized case management services. Patients are screened for eligibility for health and human services such as food stamps, Medicaid, Medicare, TANF, and the Hidalgo County Indigent Program. Case management also includes referrals to appropriate physician specialty services and pharmaceutical companies with reduced or no cost medication. The Clinic also contracts with South Texas Community College, vocational medical training schools, and the University of Texas-Pan American to provide clinical training for their clinical student rotations.

F. WORKPLAN:

Proposed Services: The current and proposed health services will be provided at the Clinic's facility located in McAllen at 901 East Vermont. All the primary health care services will be provided at the Clinic. Some of the specialty care will also be on-site and others will be by referral to the specialist office.

Comprehensive Primary Health Services: The clinical staff of two primary care physicians, two nurse practitioners, one licensed vocational nurse, and four medical assistants provide health care, comprehensive primary health and health promotion services. The addition of one physician or a mid-level provider and support staff will increase access to these services by providing more evening hours and during the regular day hours more medical staff will mean more residents can receive services.

Specialty Services: A pediatric endocrinologist, an ear, nose & throat physician, and an ophthalmologist, provide specialty care on-site and part-time. A licensed professional counselor provides mental health services on a contractual part-time basis. A nephrologist volunteers his services on a part-time basis. This request increases access to specialty care for patients who otherwise do not have access due to lack of financial resources or insurance. This proposal will also increase the number of other specialists such as cardiologists, endocrinologist, psychiatrists that can be contracted to treat the health condition diagnosed with health conditions requiring the above specialties and any other specialty necessitated by their condition will be able to access specialty care.

Specific Primary Health Care Services:

- Diagnosis and Treatment-Determining the diagnosis may require microscopic (i.e. culture), chemical (i.e. blood tests), and/or radiological examinations (radiology), which some are provided in-house and others are referred.
- Laboratory Services-Studies or tests ordered by the patient's health care practitioner(s) to evaluate an individual's health status for diagnostic purposes.
- Emergency Services-Services provided to individuals when there is an unexpected health condition that requires immediate attention.
- Women's Health Services-Services may include the pregnancy test (if indicated), health history, risk assessment, physical examinations (pap smears/breast cancer exams), lab tests and counseling/education.
- Health Promotion/Disease Prevention Health Care Services-Emphasis is guarding against specific illness such as diabetes/strokes/heart disease or injury. Included are immunizations, risk assessments, health histories, and baseline physicals for early detection of disease and restoration to a previous state of health, and prevention of further deterioration and/or disability.
- Health Education Services-Educating the patient about lifestyles and daily activities that promote physical, mental, and social well-being; provided on an individual one-to-one basis, or to a group of individuals.

Secondary Services: Secondary services provided directly are social services,

prescription drugs, nutritional services, and mental health services. Transportation, dental care, podiatry services, home health care, and environmental health services are referred to other providers of indigent health care. The Clinic maintains a practice of accepting walk-ins and specialty appointments. Currently the Clinic is open for evening hours (from 5:00 pm to 7:00 pm). This proposal will permit the Clinic to expand evening hours to 11:00 pm incrementally as the patient load demands. This will add an additional 20 hours of service per week once it is fully implemented.

Case Management: For optimum health care, the Clinic provides case management services for each patient. To augment the Clinic's resources, staff partners with other local agencies providing health services to the medically indigent. The scarcity of primary health care service providers and specialists is extremely limited in Hidalgo County or the target population. Thus, managing each patients case is with other providers is essential. Since the Clinic's inception, the Board and staff have strived to maintain strong partnerships with 32 governmental agencies, non-profits, and health education institutions. The Clinic provides offices to one adult and one child's Medicaid eligibility worker from the Texas Department of Human Services. Clinic staff refers eligible indigent patients to the Hidalgo County Indigent Health Care program for hospital and specialty care. Hope Clinic, located in McAllen and Life Center provide mental health services for indigent patient. Staff refers clients to these non-profit agencies depending on the severity of the mental health disease. To avoid the duplication of services, Clinic provides on-site offices to the Texas Department of Human Services (DHS) and to the University of Texas Medical Branch at Galveston (UTMB). One adult and one children's DHS Medicaid eligibility worker ensures that clients are provided the appropriate health service for which they qualify. The partnership with UTMB is in response to the need identified by a University of Texas Health Science Center at Houston study. It revealed that older Hispanic women in the Valley are three times more likely to have cervical cancer than their Anglo counter parts throughout the United States. UTMB provides screening for mammograms and pap smears. The Clinic coordinates with Nuestra Clinica del Valle, the federally qualified health clinic, to provide ob-gyn and dental services. Family planning services are

provided by referral to Planned Parenthood of Hidalgo County. Clients in need of minor gynecological surgeries are referred to the South Texas Hospital located in Harlingen. Clinic staff refers eligible indigent patients to Hidalgo County Indigent Health Program for hospital and specialty care. For treatment of conditions ranging from allergies to HIV/AIDs, El Milagro Clinic maintains informal referral agreements with nearby sub specialists who will accept indigent patients. Patients with conditions such as kidney disease or cancer are referred to the Hidalgo County Indigent Health Care Program or to the University of Texas Medical Branch in Galveston nearly 400 miles away. The Clinic coordinates with the Texas A&M School of Rural Public Health located next door to provide health education and outreach by “promotoras” (community health educators) in the “colonias” and “barrios”. The Clinic’s promotoras also work with other non-profits agencies to educate the public on health resources, referrals to appropriate health and social services and participation in community health fairs. For instance, the Clinic partnered with the Robert Wood Johnson Foundation, Nuestra Clinica del Valle, Migrant Health Promotion, Planned Parenthood, and the Texas Department of Health provides medical care to specific rural areas for clients identified by promotoras.

Evaluation: Patient Records: The Clinic safeguards and protects the security and confidentiality of health information for every patient receiving service. The Clinic has adopted strict policies and procedures to ensure compliance with applicable state and federal laws governing patient confidentiality. The Clinic has written privacy procedures which includes a description of staff that has access to protect information, how it will be used and when it may be disclosed. Clinic staff receives training on regulatory compliance with the Health Insurance Portability and Accountability Act of 1999 (HIPPA). Orientation is provided to all new employees to ensure that all staff is knowledgeable on the importance of safeguarding information contained in patient records. Patients are provided with access to their medical records and are informed about how their personnel health information is used and disclosed. Medical records and patient charts in custody of the organization are documented by the physician and clinic staff, and include such relevant information as: diagnosis and treatment documentation, patient medical complaints, results of medical examinations and tests,

treatment recommendations, referrals, medication prescribed, record of visits, appointment times, etc. All patient charts are numbered. Patient files are safeguarded and maintained in a separate room designated for that purpose. Another safeguard is the review of issues regarding violation of patient confidentiality policy and procedures by the Quality Assurance Committee and by the Executive Director. If an employee fails to follow confidentiality procedures, appropriate disciplinary action is taken. Any violations are followed-up and corrective action is taken by the Executive Director and/or the Quality Assurance Committee.

Health Outcomes: Health-related outcomes that improve routine daily functioning, symptoms and quality of life are considered the primary goals of the clinician's diagnosis and treatment. The medical staff attempts to quantify the overall therapeutic actions of an intervention and is sensitive to clinically significant changes in the patient's health status over time. The focus of therapy and of outcome measures is to improve the patient's health-related quality of life and to utilize measures that are sensitive to the general health status as well as those that are disease-specific of the patient. General health is evaluated reliably using the Health Risk Profile or the Clinic Office Visit Form. El Milagro clinicians evaluate healthcare outcomes utilizing the new principles of evidence-based medicine, patient-centered care and outcomes focus. At Milagro Clinic, examples of outcome measures include exercise tolerance and health status measured by questionnaires such as the Health Risk Form. Currently, clinical outcome measures, such as breathlessness, exercise capacity and health status, meet these criteria. Where once process measures were sufficient, the Milagro Clinic health programs now are grounded in evidence, and recognize the key roles that clients/patients play in determining treatment effectiveness.

Patient Care: The total number of clients who will benefit from increased access to health care services is 5,800 this will reflect an increase of approximately 1,000 unduplicated patients. This would be an approximate increase of 20% from our previous year. The estimated number of patient visits per month the Clinic expects to see is approximately 1,800 and the number of unduplicated clients per month to be served is approximately 483. All new patients receive a comprehensive medical

examination which included a health risk assessment conducted by a nurse. The patient who presents with a medical condition requiring physician diagnosis and treatment is seen by a primary care physician or a nurse practitioner. Most of the first time patients do not have an established medical home due to lack of financial resources and lack of health insurance. After the first appointment with the medical staff almost 100% of the patients receive these required lab and radiology exams. The diagnostic results are provided to the patients during a follow-up visit. This establishes a medical home, case management and provides for continuity of care. The Clinic operates on both a walk-in appointment basis. First time patients receive services on a first come first served basis and are normally seen on the day they come. If the patient load overwhelms the capacity during the morning shift, the patient is seen in the afternoon shift. On occasion, the afternoon patient load is also at capacity and the patient is re-scheduled for the following morning. Return patients are given appointments as necessary. The first time patients are screened for patient registration and eligibility for health and human services such as food stamps, Medicaid, Medicare, TANF, and the Hidalgo County Indigent Program. Established patients receive return appointments if the provider deems the medical condition warrants it. Appointments are made for the on-site sub specialist (the pediatric endocrinologist, the ear, nose & throat physician, the ophthalmologist, and the nephrologists). These physicians work part-time on a contractual basis except for the nephrologists who volunteers. The nurse practitioner works by appointment. Patients needing disease prevention health care (pap smears, breast exams) have an average of a two week wait period. However, the nurse practitioner is very flexible and will fit in between scheduled appointments women needing immediate medical care.

Target Population: The total number of additional residents expected to benefit from this funding is projected to increase by approximately 1,000 unduplicated patients. The total patients receiving services is expected to exceed 5,800 from the current unduplicated 4,869 residents; a 20% increase. This increase targets those Hidalgo County residents who are from 22% to 200% of the federal poverty levels. Currently the majority of the Clinic's patients (80%) are that poverty level. For instance, in FY 07, of

the 4,869 unduplicated patients, 20% (973) were at or below 21% of the Federal Poverty Level (FPL). The remainder, 80% (3,896) were from 22% to 200% of the FPL. The client payer mix was composed of 50% primary health care (state) funded; 8% Medicare, 5% Medicaid, 15% Private Pay, 2% Private Insurance, and 210% County Indigent Program. Most third party private insurances are accepted. The age range, income, and race/ethnicity of the Clinic's target population have consistently remained the same over the years. In FY 06, the patient characteristics were as follows: Hispanics (99%), at or below federal poverty guidelines (98%), Females (60%), Males (40%). Forty five percent were ages 0-19; fifty three percent were ages 20-64 and one percent was aged 65 and older. The expectation is that the patients benefiting from this project funding will share the same characteristics. The clinic has the capability to provide medical services to those seeking health care. For the past 11 years, the Clinic has a proven track record of providing not only health services but also assisting residents with eligibility services so they can qualify for assistance from Medicaid, Medicare, CHIPS, or the Hidalgo County Indigent Health Care Program.

Quality Assurance: The Clinic's Quality Management Plan assures compliance with the highest standards of patient care and delivery of health services. The Plan is implemented by the Quality Assurance Committee. The purpose of the Committee is to monitor and evaluate the quality and the appropriateness of patient care; to make efforts to improve patient care and clinical performance; and to resolve identified problems in care and performance. Members are the executive director, the lead physician, one nursing representative, and one administrative support staff. The nurse and administrative staff representatives are rotated to assure all staff is knowledgeable regarding QA procedures. The implementation strategies for improvement and evaluation of services are assigned to respective members of the Committee. The Lead Physician is responsible for oversight of the clinical areas and activities of the Clinic and implementing corresponding changes for improvement. The Executive Director is responsible for ensuring that QA activities for clinical services are conducted, documented, and corrected as necessary. The Nursing Representative is responsible for ensuring corrective action and follow-up is implemented. Reporting of adverse

reactions and corresponding corrective action is also a task for the Nurse Representative. The Administrative Assistant is responsible for implementing corrective action and follow-up and referring record management concerns to the QA committee. The monitoring plan for both clinical and billing/eligibility is the joint responsibility of the QA Committee and the Executive Director. Continuous monitoring of the clinic's operations as they relate to Quality Assurance compliance is the standard practice. Specific activities are routine administrative policy review and development; clinical policy review and development; the use of client satisfaction surveys; observation of staff and client interactions; and staff credentials. Statistical data required in the quarterly reports to the State is also utilized to measure performance. The Texas Department of State Health Services monitors the Clinic annually during an on-site visit. The QA Committee and the Executive Director ensure that the Standing Delegation Orders (SDO) and policies, procedures, and protocols are current. Clinical staff audit client charts monthly and quarterly. Clinical staff randomly selects 17 client charts per month which are then compiled in a quarterly 50 chart audit. In performing the chart audit, the clinical staff utilizes clinical protocols and procedures, Standards of Care, and the prescribed health audit form as guides. Administrative staff collects and tabulates the client data collected on a daily basis. Staff documents the demographic data, the client's eligibility status, the health problems of the client population, and the service delivery outcomes on each client's billing form. The data is tabulated by the billing clerk on a daily basis and compiled into a report on a monthly, quarterly and annual basis. These reports are reviewed and checked for accuracy by the administrative clerk who then forwards the reports to the Executive Director (ED). The ED evaluates the Annual Report on Primary Health Care Services; the Monthly Report; and the Quarterly Reports to ensure the Clinic is accomplishing the goals and outcomes outlined in the service delivery plan. The ED is responsible for timely submission of the required reports to the Texas Department of State Health Services and to the other funding sources.

ATTACHMENT "B"
GRANT FUNDING DISTRIBUTION AND FUNDING/BUDGET SUPPORT

PROGRAM PROJECT: Demonstration Program Primary/Specialty Health Care Services And/Or Targeted Case Management Services
AGENCY: Lowe Rio Grande Valley Community Health Management Corporation, Inc., d/b/a El Milagro Clinic
CONTACT PERSON: Grace Lawson, Executive Director
GRANT FUNDING REQUEST: \$247,360.00
AMOUNT APPROVED BY CC: \$215,559.00

GRANT FUNDING MONTHLY REIMBURSEMENT April 15, 2008 (Upon full execution by both parties)
BASIS EFFECTIVE

PROPOSAL BUDGET

Two (2) Mid-Level Providers (1.5 FTE) or One (1) Physician (.5 FTE)	\$100,000.00 100,000.00	
Specialty Services (Cardiology, Oncology, etc.)	70,000.00	
Licensed Vocational Nurse (.75 FTE)	26,000.00	
Tax & Fringe (Licensed Vocational Nurse)	9,360.00	Disallowed
Medical Assistant (1 FTE)	18,000.00	
Tax & Fringe	6,600.00	Disallowed
Clerk 1 FTE	15,000.00	Disallowed
Tax & Fringe	5,400.00	Disallowed
Housekeeping (Contractual)	8,000.00	Disallowed
Medical Supplies	15,000.00	
Medication/Pharmacy Supplies	20,000.00	
Laboratory	25,000.00	
Radiology (Including Mammograms)	25,000.00	
<i>Sub-Total</i>	343,360.00	
<i>In-Direct Costs</i>	34,336.00	
<i>Total</i>	377,696.00	
<i>Minus Revenue Generated</i>	(90,000.00)	
<i>Minus In-Kind Services (Lab & Radiology)</i>	(6,000.00)	
<i>Minus In-Kind Indirect Cost</i>	(34,336.00)	
<i>Minus Disallowed Costs</i>	(44,360.00)	
<i>Grand Total</i>	\$203,000.00	(44,360.00)