

HIDALGO COUNTY ELECTIONS DEPARTMENT

101 S. 10th St.
P.O. Box 659
Edinburg, Texas 78540
Phone: 956/318-2570
Fax: 956/318-2569

ESTIMATE

Exhibit "A"

SERVICE FOR:

City of Elsa

JOB DESCRIPTION:

Election Services for May 10, 2008 Election
(Please make checks payable to Hidalgo
County Elections Department)

DATE	SERVICE DESCRIPTION	AMOUNT	
May 2008	iVotronic (voting machine) 1 Early Vote @ \$100.00 ea	\$ 100.00	
May 2008	iVotronic (ADA voting machine) 1 Early Vote @ \$100.00 ea	\$ 100.00	
May 2008	iVotronic (voting machine) 1 Election Day @ \$100.00 ea	\$ 100.00	
May 2008	iVotronic (ADA voting machine) 1 Election Day @ \$100.00 ea	\$ 100.00	
May 2008	Programming of voting equipment	\$ 50.00	
May 2008	Ballot Board (share with other entities)	\$ 73.00	
May 2008	Election Judges Kit for Early Vote 1 @ \$24.00	\$ 24.00	
May 2008	Election Judges Kit for Election Day 1 @ \$24.00	\$ 24.00	
May 2008	Elections Department Staff Overtime	\$ 100.00	
May 2008	Paper Ballots for mail-in ballots (2 bond ream @ \$19.76)	\$ 39.52	
May 2008	Combination Forms 97 forms x .45 each	\$ 43.65	
May 2008	Delta News Newspaper	\$ 200.00	
May 2008	Payroll Election Workers (3) - Early Vote (shared with County Elections @ 1/2)	\$ 2,143.83	
May 2008	Payroll Election Workers (5) - Election Day (shared with County Elections @ 1/2)	\$ 546.00	
May 2008	Training-Election Workers (shared with County Elections @ 1/2)	\$ 91.00	
May 2008	Sprint Wireless Cell Phone (1 cells x \$38.99) (shared with County Elections @ 1/2)	\$ 38.98	
May 2008	Envelopes for Mail-In Ballots 10 x .50 x 4 envelopes	\$ 20.00	
May 2008	Postage for Mail-In Ballots 10 x .53	\$ 5.30	
May 2008	Liability insurance for 1 worker x \$9 x 91.25 hrs x 1.05% - Early Vote - Supervisors	\$ 8.62	
May 2008	Liability insurance for 2 worker x \$8 x 91.25 hrs x 1.05% - Early Vote - Clerks	\$ 15.33	

May 2008	City of Elsa., May 10, 2008 Invoice (cont.) Page 2		
May 2008	Liability insurance for 1 worker x \$9 x 27.25 hrs x 1.05% - Early Vote – Presiding Judges	\$	2.58
May 2008	Liability insurance for 4 worker x \$8 x 112.25 hrs x 1.05% – Election Day – Clerks	\$	37.72
	TOTAL COST OF ELECTION	\$	3,863.53
	Administrative Fee (10% x \$3,863.53)	\$	386.35
	TOTAL DUE ELECTIONS DEPARTMENT	\$	4,249.88