

HIDALGO COUNTY ELECTIONS DEPARTMENT

101 S. 10th St.
 P.O. Box 659
 Edinburg, Texas 78540
 Phone: 956/318-2570
 Fax: 956/318-2569

ESTIMATE

Exhibit "A"

SERVICE FOR:

Sharyland I.S.D.
 1106 N. Shary Road
 Mission, TX 78572

JOB DESCRIPTION:

Election Services for May 10, 2008 Election
 (Please make checks payable to Hidalgo
 County Elections Department)

DATE	SERVICE DESCRIPTION	AMOUNT	
May 2008	iVotronic (voting machine) 1 Early Vote @ \$100.00 ea	\$ 100.00	
May 2008	iVotronic (ADA voting machine) 1 Early Vote @ \$100.00 ea	\$ 100.00	
May 2008	iVotronic (voting machine) 2 Election Day @ \$100.00 ea	\$ 200.00	
May 2008	iVotronic (ADA voting machine) 2 Election Day @ \$100.00 ea	\$ 200.00	
May 2008	Programming of voting equipment	\$ 50.00	
May 2008	Ballot Board (share with other entities)	\$ 73.00	
May 2008	Election Judges Kit for Early Vote 1 @ \$24.00	\$ 24.00	
May 2008	Election Judges Kit for Election Day 2 @ \$24.00	\$ 48.00	
May 2008	Elections Department Staff Overtime	\$ N/A	
May 2008	Paper Ballots for mail-in ballots (2 bond ream @ \$19.76)	\$ N/A	
May 2008	Combination Forms 97 forms x .45 each	\$ 43.65	
May 2008	The Monitor Newspaper		\$ 725.60
May 2008	Payroll Election Workers (7) - Early Vote (shared with County Elections @ 1/2)	\$ 2,501.12	
May 2008	Payroll Election Workers (11) - Election Day (shared with County Elections @ 1/2)	\$ 600.62	
May 2008	Training-Election Workers (shared with County Elections @ 1/2)	\$ 91.00	
May 2008	Sprint Wireless Cell Phone (2 cells x \$38.99) (shared with County Elections @ 1/2)	\$ 38.98	
May 2008	Envelopes for Mail-In Ballots 10 x .50 x 4 envelopes	\$ 20.00	
May 2008	Postage for Mail-In Ballots 10 x .53	\$ 5.30	
May 2008	Liability insurance for 1 worker x \$9 x 91.25 hrs x 1.05% - Early Vote - Supervisors	\$ 8.62	
May 2008	Liability insurance for 6 worker x \$8 x 519.50 hrs x 1.05% - Early Vote - Clerks	\$ 261.83	

May 2008	Sharyland I.S.D., May 12, 2008 Invoice (cont.) Page 2		
May 2008	Liability insurance for 2 worker x \$9 x 27.25 hrs x 1.05% - Early Vote – Presiding Judges	\$ 5.15	
May 2008	Liability insurance for 9 worker x \$8 x 112.25 hrs x 1.05% – Election Day – Clerks	\$ 84.86	
	TOTAL COST OF ELECTION		\$5,181.73
	Administrative Fee (10% x \$5,181.73)	\$ 518.17	\$725.60 Paid by City for Ad.
	TOTAL DUE ELECTIONS DEPARTMENT	\$ 4,974.30	