

Exhibit "A"

HIDALGO COUNTY ELECTIONS DEPARTMENT

ESTIMATE

101 S. 10th St.
 P.O. Box 659
 Edinburg, Texas 78540
 Phone: 956/318-2570
 Fax: 956/318-2569

SERVICE FOR:
 SOUTH TEXAS COLLEGE

JOB DESCRIPTION:

Election Services for May 10, 2000 Election
 (Please make checks payable to Hidalgo
 County Elections Department)

DATE	SERVICE DESCRIPTION	AMOUNT	
MAY 2008	iVotronic (voting machine) 12 Early Vote @ \$100.00 ea	\$ 1,200.00	
MAY 2008	iVotronic (ADA voting machine) 12 Early Vote @ \$100.00 ea	\$ 1,200.00	
MAY 2008	iVotronic (voting machine) 23 Election Day @ \$100.00 ea	\$ 2,300.00	
MAY 2008	iVotronic (ADA voting machine) 23 Election Day @ \$100.00 ea	\$ 2,300.00	
MAY 2008	Programming	\$ 50.00	
MAY 2008	Ballot Board (share with other entities)	\$ 100.00	
MAY 2008	Election Judges Kit for Early Vote 12 @ \$24.00	\$ 288.00	
MAY 2008	Election Judges Kit for Election Day 23 @ \$24.00	\$ 552.00	
MAY 2008	Elections Department Staff Overtime	\$ 200.00	
MAY 2008	Paper Ballots for mail-in ballots (1 bond ream @ \$24.70)	\$ 24.70	
MAY 2008	Combination Forms 184 forms x .45 each	\$ 82.80	
MAY 2008	The Monitor Newspaper	\$ 400.00	
MAY 2008	Payroll Election Workers - Early Vote (includes training)	\$ 20,000.00	
MAY 2008	Payroll Election Workers – Election Day (includes training)	\$ 6,396.50	
MAY 2008	Sprint Wireless Cell Phone (12 cells x \$38.99)	\$ 467.88	
MAY 2008	Envelopes for Mail-In Ballots 100 x .50 x 4 envelopes	\$ 200.00	
MAY 2008	Postage for Mail-In Ballots 100 x .63	\$ 63.00	
MAY 2008	Liability insurance for 12 worker x \$9 x 1,092 hrs x 1.05% – Early Vote – Supervisors	\$ 1,238.32	
MAY 2008	Liability insurance for 24 worker x \$8 x 1,092 hrs x	\$ 2,201.47	

	1.05% - Early Vote – Clerks		
MAY 2008	Liability insurance for 23 worker x \$9 x 15 hrs x 1.05% – Election Day – Presiding Judges	\$	32.61
MAY 2008	Liability insurance for 54 worker x \$8 x 15 hrs x 1.05% – Election Day – Clerks	\$	68.04
	SUBTOTAL COST OF ELECTION	\$	39,365.32
	Administrative Fee (10% x \$39,365.32)	\$	3,936.53
	TOTAL COST OF ELECTION	\$	43,301.85