AI-8696 **6.A.**

ELECTIONS

CC REGULAR

Date: 04/07/2008

Submitted By: Teresa Navarro, ELECTIONS DEPT.

Department: ELECTIONS DEPT.

Information

CAPTION

Discussion, consideration, and approval of Elections Services Agreement (leasing of voting equip) between the County of Hidalgo and the City of Alton for their May 10, 2008 City Council Election.

BACKGROUND

Fiscal Impact

FISCAL YEAR: **ACCT. #:**

FUNDS AVAILABLE Y/N?: **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

All applicable leasing fees shall be paid by the City of Alton to the Elections Dept as outlined in the Election Services Contract. Please refer to attachment.

Attachments

Link: ALTON CITY

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	04/02/2008 08:23 AM	APRV
2	Ivan Cantu	Ivan Cantu	04/02/2008 10:35 AM	APRV
3	Auditor's Office		04/03/2008 04:43 PM	NEW

Form Started By: Teresa Navarro — Started On: 04/02/2008 08:16 AM

Final Approval Date: 04/03/2008

THE STATE OF TEXAS §
§ CONTRACT FOR ELECTION SERVICES
COUNTY OF HIDALGO §

This Contract is entered into by and between the HIDALGO COUNTY ELECTIONS ADMINISTRATOR ("ADMINISTRATOR"), Teresa R. Navarro, on behalf of Hidalgo County, a political subdivision of the State of Texas, and the City of Alton, hereinafter referred to as "THE ENTITY," (Name of Entity) pursuant to Texas Election Code Section 31.092.

RECITALS

WHEREAS, City of Alton, by appropriate action of its governing body acting in accordance with all applicable laws, has called an election to be held on May 10, 2008 and desires that certain election services be provided by ADMINISTRATOR through her Elections Department; and

WHEREAS, ADMINISTRATOR has provided costs for election services to be rendered by ADMINISTRATOR'S office pursuant to the terms of this Contract, which costs are set out in Article V1 hereof: and

WHEREAS, City of Alton and ADMINISTRATOR desire to enter into a contract setting out the respective responsibilities of the parties;

NOW, THEREFORE, it is hereby agreed as follows:

ARTICLE I

PURPOSE

1.01. The parties hereto have entered into this Contract for election services described in Article II to be provided to City of Alton for its election to be held on May 10, 2008 and any Runoff, if applicable.

ARTICLE II

SERVICES

2.01. ADMINISTRATOR agrees to provide to City of Alton the following general services:

(A) Procure, program, prepare, and distribute adequate election equipment and transport equipment to and from the polling locations, including early voting substations, for City of Alton;

(B) Distribute the lists of registered voters to be used in conducting the election, as provided by Hidalgo County Voter Registration pursuant to the request by City of Alton;

(C) Provide information for election officers;

(D) Provide general overall supervision of the election and advisory services; and

(E) Provide such incidental related services as may be necessary to effect the election.

ARTICLE III

SCHEDULE FOR PERFORMANCE OF SERVICES

3.01. Specific services to be provided related to the general services identified in Article II shall be performed in accordance with the time requirements set out in the Texas Election Code.

ARTICLE IV

SERVICES NOT PROVIDED BY COUNTY

4.01. ADMINISTRATOR shall have no responsibility for insuring the passage of the appropriate Election Order by City of Alton, preparing or sending Justice Department Submissions, publishing and (or) posting the election notice as required by the Texas Election Code Section 4.003, or canvassing election results. ADMINISTRATOR shall have no responsibility as custodian of City of Alton election records.

ARTICLE V

TERM

5.01. Except as hereinafter set out, the term of this Contract shall be from the time of execution until all items with respect to this Contract and the election held hereunder have been completed.

ARTICLE VI

COST OF SERVICE AND BILLING

6.01 In consideration for the services provided hereunder by ADMINISTRATOR, City of Alton agrees to pay ADMINISTRATOR the amount of $100.00 leasing fee for each iVotronic and $100.00 leasing fee for each ADA iVotronic, AND a $50.00 programming fee used in the initial Election. The above described fees for each machine and programming fee shall be additionally charged for any Runoff Election.

6.02 Payment shall be made by City of Alton within 30 days after receiving an itemized invoice from ADMINISTRATOR. Payment shall be made by check payable to the Hidalgo County Elections Administrator and mailed to:

Teresa R. Navarro
Hidalgo County Elections Administrator
PO Box 659
Edinburg, Texas 78540

6.03 Any monies remaining after the payment of all costs of elections bills, shall be the property of the City of Alton and returned to it.

ARTICLE VII

7.01 IF ANY OF THE ELECTION EQUIPMENT COMES LOST, STOLEN, DESTROYED, OR DAMAGED, THE CITY, SCHOOL DISTRICT OR ENTITY WHO LEASED THE EQUIPMENT IS LIABLE FOR THE DAMAGE AND AGREES TO PAY THE ADMINISTRATOR THE COST OF THE REPLACEMENT OR REPAIR OF THE ELECTION EQUIPMENT SO LOST, STOLEN, DESTROYED OR DAMAGED.

ARTICLE VIII

GENERAL PROVISIONS

8.01. This Contract shall be construed under and in accordance with the laws of the State of Texas, and all obligations of the parties created hereunder are performable in Hidalgo County, Texas.

8.02. In case any one or more of the provisions contained in this Contract shall for any reason be held to be invalid, illegal or unenforceable in any respect, such invalidity, illegality or unenforceability shall not affect any other provision thereof, and this Contract shall be construed as if such invalid, illegal or unenforceable provision had never been contained herein.

8.03. This Contract constitutes the sole and only agreement of the parties hereto and supersedes any prior understanding or written or oral agreement between the parties respecting the written subject matter.

8.04. No amendment, modification, or alteration of the term hereof shall be binding unless the same be in writing, dated subsequent to the date hereof and duly executed by the parties hereto.

SIGNED this 1 day of April, 2008

ELECTIONS ADMINISTRATOR

BY: _____
TERESA R. NAVARRO

City of Alton
NAME OF LEASING ENTITY

BY: _____

PRINT: Jorge Arcante

TITLE: City Manager

APPROVAL COUNTY OF HIDALGO:

BY: _____
JUAN DE DIOS "JD" SALINAS, III
COUNTY JUDGE

ATTEST

BY: _____

PRINT: Jani P. Gaytan

TITLE: City Secretary

ATTEST

BY: _____
ARTURO GUAJARDO, JR.
COUNTY CLERK

APPROVED AS TO LEGAL FORM:

ATLAS & HALL L.L.P.,

BY: _____
STEPHEN L. CRAIN

AI-8725 **6.B.**

ELECTIONS

CC REGULAR

Date: 04/07/2008

Submitted By: Teresa Navarro, ELECTIONS DEPT.

Department: ELECTIONS DEPT.

Agenda Area: Elections Administration

Information

CAPTION

Elections Services Agreement (leasing of voting equip) between the County of Hidalgo and Edinburg CISD for their May 10, 2008 Bond Election

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 **ACCT. #:**

FUNDS AVAILABLE Y/N?: **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

No budgetary impact. Election Service Agreement with the County of Hidalgo and the Edinburg I.S.D.

Attachments

Link: EDINBURG CISD

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	04/03/2008 01:16 PM	APRV
2	Veronica Lopez	Veronica Lopez	04/03/2008 01:59 PM	APRV
3	Auditor's Office		04/03/2008 04:43 PM	NEW

Form Started By: Teresa Navarro Started On: 04/03/2008 09:42 AM

Final Approval Date: 04/03/2008

THE STATE OF TEXAS §
§ CONTRACT FOR ELECTION SERVICES
COUNTY OF HIDALGO §

This Contract is entered into by and between the HIDALGO COUNTY ELECTIONS ADMINISTRATOR ("ADMINISTRATOR"), Teresa R. Navarro, on behalf of Hidalgo County, a political subdivision of the State of Texas, and the Edinburg Cons. Ind. School Dist., hereinafter referred to as "THE ENTITY," (Name of Entity) pursuant to Texas Election Code Section 31.092.

RECITALS

WHEREAS, Edinburg Cons. Ind. School Dist., by appropriate action of its governing body acting in accordance with all applicable laws, has called an election to be held on May 10, 2008 and desires that certain election services be provided by ADMINISTRATOR through her Elections Department; and

WHEREAS, ADMINISTRATOR has provided costs for election services to be rendered by ADMINISTRATOR'S office pursuant to the terms of this Contract, which costs are set out in Article V1 hereof: and

WHEREAS, Edinburg Cons. Ind. School Dist. and ADMINISTRATOR desire to enter into a contract setting out the respective responsibilities of the parties;

NOW, THEREFORE, it is hereby agreed as follows:

ARTICLE I

PURPOSE

1.01. The parties hereto have entered into this Contract for election services described in Article II to be provided to Edinburg Cons. Ind. School Dist. for its election to be held on May 10, 2008 and any Runoff, if applicable.

ARTICLE II

SERVICES

2.01. ADMINISTRATOR agrees to provide to Edinburg Cons. Ind. School Dist. the following general services:

(A) Procure, program, prepare, and distribute adequate election equipment and transport equipment to and from the polling locations, including early voting substations, for Edinburg Cons. Ind. School Dist. ;

(B) Distribute the lists of registered voters to be used in conducting the election, as provided by Hidalgo County Voter Registration pursuant to the request by Edinburg Cons. Ind. School Dist. ;

(C) Provide information for election officers;

(D) Provide general overall supervision of the election and advisory services; and

(E) Provide such incidental related services as may be necessary to effect the election.

ARTICLE III

SCHEDULE FOR PERFORMANCE OF SERVICES

3.01. Specific services to be provided related to the general services identified in Article II shall be performed in accordance with the time requirements set out in the Texas Election Code.

ARTICLE IV

SERVICES NOT PROVIDED BY COUNTY

4.01. ADMINISTRATOR shall have no responsibility for insuring the passage of the appropriate Election Order by Edinburg Cons. Ind. School Dist. , preparing or sending Justice Department Submissions, publishing and (or) posting the election notice as required by the Texas Election Code Section 4.003, or canvassing election results. ADMINISTRATOR shall have no responsibility as custodian of Edinburg Cons. Ind. School Dist. election records.

ARTICLE V

TERM

5.01. Except as hereinafter set out, the term of this Contract shall be from the time of execution until all items with respect to this Contract and the election held hereunder have been completed.

ARTICLE VI

COST OF SERVICE AND BILLING

6.01 In consideration for the services provided hereunder by ADMINISTRATOR, Edinburg Cons. Ind. School Dist. agrees to pay ADMINISTRATOR the amount of $100.00 leasing fee for each iVotronic and $100.00 leasing fee for each ADA iVotronic, AND a $50.00 programming fee used in the initial Election. The above described fees for each machine and programming fee shall be additionally charged for any Runoff Election.

6.02 Payment shall be made by Edinburg Cons. Ind. School Dist. within 30 days after receiving an itemized invoice from ADMINISTRATOR. Payment shall be made by check payable to the Hidalgo County Elections Administrator and mailed to:

Teresa R. Navarro
Hidalgo County Elections Administrator
PO Box 659
Edinburg, Texas 78540

6.03 Any monies remaining after the payment of all costs of elections bills, shall be the property of the Edinburg Cons. Ind. School Dist. and returned to it.

ARTICLE VII

7.01 IF ANY OF THE ELECTION EQUIPMENT COMES LOST, STOLEN, DESTROYED, OR DAMAGED, THE CITY, SCHOOL DISTRICT OR ENTITY WHO LEASED THE EQUIPMENT IS LIABLE FOR THE DAMAGE AND AGREES TO PAY THE ADMINISTRATOR THE COST OF THE REPLACEMENT OR REPAIR OF THE ELECTION EQUIPMENT SO LOST, STOLEN, DESTROYED OR DAMAGED.

ARTICLE VIII

GENERAL PROVISIONS

8.01. This Contract shall be construed under and in accordance with the laws of the State of Texas, and all obligations of the parties created hereunder are performable in Hidalgo County, Texas.

8.02. In case any one or more of the provisions contained in this Contract shall for any reason be held to be invalid, illegal or unenforceable in any respect, such invalidity, illegality or unenforceability shall not affect any other provision thereof, and this Contract shall be construed as if such invalid, illegal or unenforceable provision had never been contained herein.

8.03. This Contract constitutes the sole and only agreement of the parties hereto and supersedes any prior understanding or written or oral agreement between the parties respecting the written subject matter.

8.04. No amendment, modification, or alteration of the term hereof shall be binding unless the same be in writing, dated subsequent to the date hereof and duly executed by the parties hereto.

SIGNED this ____ day of _____, 2008

ELECTIONS ADMINISTRATOR

BY: _____
TERESA R. NAVARRO

Edinburg Cons. Ind. School Dist.
NAME OF LEASING ENTITY

BY: Carmen Gonzalez

PRINT: Carmen Gonzalez

TITLE: ECISD Board President

APPROVAL COUNTY OF HIDALGO:

BY: _____
JUAN DE DIOS "JD" SALINAS, III
COUNTY JUDGE

ATTEST
BY: _____

PRINT: Ciro Trevino

TITLE: ECISD Board Secretary

ATTEST

BY: _____
ARTURO GUAJARDO, JR.
COUNTY CLERK

APPROVED AS TO LEGAL FORM:

ATLAS & HALL L.L.P.,

BY: _____
STEPHEN L. CRAIN

PROOF

No.

EDINBURG CONSOLIDATED INDEPENDENT
SCHOOL DISTRICT
SCHOOLHOUSE BOND ELECTION
Saturday, May 10, 2008

OFFICIAL BALLOT

DISTRITO ESCOLAR CONSOLIDADO INDEPENDIENTE
DE EDINBURG
ELECCION DE BONOS ESCOLARES
Sábado, día 10 de Mayo, 2008

BOLETA OFICIAL

"Place an 'X' in the square beside the statement indicating the way you wish to vote"
"Marque una 'X' en el cuadro enseguida de la proposición indicando la manera que usted desea votar"

PROPOSITION NO. 1
PROPOSICION NO. 1

☐ **For** / A Favor

☐ **Against** / En Contra

THE ISSUANCE OF $111,920,000.00 IN SCHOOLHOUSE BONDS AND THE LEVYING OF THE TAX IN PAYMENT THEREOF?

¿LA EMISION DE BONOS ESCOLARES EN LA CANTIDAD DE $111,920,000.00 Y LA IMPOSICION DE IMPUESTOS SUFICIENTES PARA PAGAR LOS BONOS?

Approved
Mark H. Sokhn
04.01.08

PROPOSITION NO. 2
PROPOSICION NO. 2

"Place an 'X' in the square beside the statement indicating the way you wish to vote"
"Marque una 'X' en el cuadro enseguida de la proposición indicando la manera que usted desea votar"

☐ **For** / A Favor

☐ **Against** / En Contra

THE ISSUANCE OF $37,675,000.00 IN BONDS FOR THE ACQUISITION OF OR REFINANCING OF PROPERTY FINANCED UNDER A CONTRACT UNDER SUBCHAPTER A, CHAPTER 271 LOCAL GOVERNMENT CODE, AND THE LEVYING OF THE TAX IN PAYMENT THEREOF?

¿LA EMISION DE BONOS ESCOLARES EN LA CANTIDAD DE $37,675,000.00 PARA LA ADQUISICION O REFINANCIAMIENTO DE PROPIEDAD FINANCIADA BAJO UN CONTRATO BAJO SUBCAPITULO A, CAPITULO 271 DEL CODIGO DE GOBIERNO LOCAL Y LA IMPOSICION DE IMPUESTOS SUFICIENTES PARA PAGAR LOS BONOS?

AI-8719 **6.C.**

ELECTIONS

CC REGULAR

Date: 04/07/2008

Submitted By: Teresa Navarro, ELECTIONS DEPT.

Department: ELECTIONS DEPT.

Agenda Area: Elections Administration

Information

CAPTION

Elections Services Agreement (leasing of voting equip) between the County of Hidalgo and United Irrigation District for their May 10, 2008 Director Election.

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 **ACCT. #:**

FUNDS AVAILABLE Y/N?: **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

No budgetary impact. Elections Service Agreement between between the County of Hidalgo and United Irrigation District.

Attachments

Link: UNITED IRRIGATION DISTRICT

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	04/03/2008 10:13 AM	APRV
2	Veronica Lopez	Veronica Lopez	04/03/2008 01:02 PM	APRV
3	Auditor's Office		04/03/2008 04:43 PM	NEW

Form Started By: Teresa Navarro Started On: 04/03/2008 08:38 AM

Final Approval Date: 04/03/2008

THE STATE OF TEXAS §
§ CONTRACT FOR ELECTION SERVICES
COUNTY OF HIDALGO §

This Contract is entered into by and between the HIDALGO COUNTY ELECTIONS ADMINISTRATOR ("ADMINISTRATOR"), Teresa R. Navarro, on behalf of Hidalgo County, a political subdivision of the State of Texas, and the United Irrigation Distric, (Name of Entity) hereinafter referred to as "THE ENTITY," pursuant to Texas Election Code Section 31.092.

RECITALS

WHEREAS, United Irrigation District, by appropriate action of its governing body acting in accordance with all applicable laws, has called an election to be held on May 10, 2008 and desires that certain election services be provided by ADMINISTRATOR through her Elections Department; and

WHEREAS, ADMINISTRATOR has provided costs for election services to be rendered by ADMINISTRATOR'S office pursuant to the terms of this Contract, which costs are set out in Article V1 hereof: and

WHEREAS, United Irrigation District and ADMINISTRATOR desire to enter into a contract setting out the respective responsibilities of the parties;

NOW, THEREFORE, it is hereby agreed as follows:

ARTICLE I

PURPOSE

1.01. The parties hereto have entered into this Contract for election services described in Article II to be provided to United Irrigation District for its election to be held on May 10, 2008 and any Runoff, if applicable.

ARTICLE II

SERVICES

2.01. ADMINISTRATOR agrees to provide to United Irrigation District the following general services:

(A) Procure, program, prepare, and distribute adequate election equipment and transport equipment to and from the polling locations, including early voting substations, for United Irrigation District;

(B) Distribute the lists of registered voters to be used in conducting the election, as provided by Hidalgo County Voter Registration pursuant to the request by United Irrigation District;

(C) Provide information for election officers;

(D) Provide general overall supervision of the election and advisory services; and

(E) Provide such incidental related services as may be necessary to effect the election.

ARTICLE III

SCHEDULE FOR PERFORMANCE OF SERVICES

3.01. Specific services to be provided related to the general services identified in Article II shall be performed in accordance with the time requirements set out in the Texas Election Code.

ARTICLE IV

SERVICES NOT PROVIDED BY COUNTY

4.01. ADMINISTRATOR shall have no responsibility for insuring the passage of the appropriate Election Order by United Irrigation District, preparing or sending Justice Department Submissions, publishing and (or) posting the election notice as required by the Texas Election Code Section 4.003, or canvassing election results. ADMINISTRATOR shall have no responsibility as custodian of United Irrigation District election records.

ARTICLE V

TERM

5.01. Except as hereinafter set out, the term of this Contract shall be from the time of execution until all items with respect to this Contract and the election held hereunder have been completed.

ARTICLE VI

COST OF SERVICE AND BILLING

6.01 In consideration for the services provided hereunder by ADMINISTRATOR, United Irrigation District agrees to pay ADMINISTRATOR the amount of $100.00 leasing fee for each iVotronic and $100.00 leasing fee for each ADA iVotronic, AND a $50.00 programming fee used in the initial Election. The above described fees for each machine and programming fee shall be additionally charged for any Runoff Election.

6.02 Payment shall be made by United Irrigation District within 30 days after receiving an itemized invoice from ADMINISTRATOR. Payment shall be made by check payable to the Hidalgo County Elections Administrator and mailed to:

Teresa R. Navarro
Hidalgo County Elections Administrator
PO Box 659
Edinburg, Texas 78540

6.03 Any monies remaining after the payment of all costs of elections bills, shall be the property of the United Irrigation DISTRICT and returned to it.

ARTICLE VII

7.01 IF ANY OF THE ELECTION EQUIPMENT COMES LOST, STOLEN, DESTROYED, OR DAMAGED, THE CITY, SCHOOL DISTRICT OR ENTITY WHO LEASED THE EQUIPMENT IS LIABLE FOR THE DAMAGE AND AGREES TO PAY THE ADMINISTRATOR THE COST OF THE REPLACEMENT OR REPAIR OF THE ELECTION EQUIPMENT SO LOST, STOLEN, DESTROYED OR DAMAGED.

ARTICLE VIII

GENERAL PROVISIONS

8.01. This Contract shall be construed under and in accordance with the laws of the State of Texas, and all obligations of the parties created hereunder are performable in Hidalgo County, Texas.

8.02. In case any one or more of the provisions contained in this Contract shall for any reason be held to be invalid, illegal or unenforceable in any respect, such invalidity, illegality or unenforceability shall not affect any other provision thereof, and this Contract shall be construed as if such invalid, illegal or unenforceable provision had never been contained herein.

8.03. This Contract constitutes the sole and only agreement of the parties hereto and supersedes any prior understanding or written or oral agreement between the parties respecting the written subject matter.

8.04. No amendment, modification, or alteration of the term hereof shall be binding unless the same be in writing, dated subsequent to the date hereof and duly executed by the parties hereto.

SIGNED this 2 **day of** April, **2008**

ELECTIONS ADMINISTRATOR

BY: _____
TERESA R. NAVARRO

United Irrigation District
NAME OF LEASING ENTITY

BY: Stephen Dunn

PRINT: Stephen Dunn

TITLE: Administrative Assistant

APPROVAL COUNTY OF HIDALGO:

BY: _____
JUAN DE DIOS "JD" SALINAS, III
COUNTY JUDGE

ATTEST
BY: _____

PRINT: _____

TITLE: _____

ATTEST

BY: _____
ARTURO GUAJARDO, JR.
COUNTY CLERK

APPROVED AS TO LEGAL FORM:

ATLAS & HALL L.L.P.,

BY: _____
STEPHEN L. CRAIN

03/11/2008

Hidalgo County Elections Dept.
Election Ballot Quantities & Manifest

Please fill out questionnaire and fax to 956-784-8689, Attn. Katie Fuentes

Election Information (Please print)	
Organization Name	United Irrigation District
Election Date	May 10, 2008
Election Type	Board of Directors Election
Date EV Starts	April 28, 2008
Date EV Ends	May 6, 2008
EV Poll Close Time (last day)	5:00 p.m.

Current Contact Information		
Contact Name(s)	Stephen Dunn	
Phone Number(s)	956-585-4818	
Fax Number(s)	956-585-9743	
Email	uid@rioplexwireless.com	
Billing Address	PO Box 877, Mission, Texas 78573-0877	

Machine Information		
Request	Price	Quantity
Number of Machines Requested	$100.00 per DRE	1
Coding/Programming	$50.00 (Circle one)	(YES) NO

Early Voting Polling Place Information

Polling Place Name	Address	Precincts (please specify all precincts)	Num. of DRE per Site	
			iVo	ADA
United Irrigation	2-miles N Conway 3/4 M west			

Election Day Polling Place Information

Polling Place Name	Address	Precincts (please specify all precincts)	Num. of DRE per Site	
			iVo	ADA
United irrigation	2-mile N Conway 3/4 M West		1	

Permissions		
Permission to place your election iVo sample ballot on our county web page?	YES NO	initials

iVotronic training will be available, at no charge, from Monday thru Thursday between the hours of 10am thru 3pm. Requests for training at any other time, will have to be approved by Ms. Navarro, and a fee may be incurred after 5pm.

Stephen Dunn - Administrative Assistant
Authorized Signature & Title

Stephen Dunn
Print Name

AI-8714 **6.D.**

ELECTIONS

CC REGULAR

Date: 04/07/2008
Submitted By: Teresa Navarro, ELECTIONS DEPT.
Department: ELECTIONS DEPT.
Agenda Area: Elections Administration

Information

CAPTION

1. Elections Services Agreement (leasing of voting equip) between the County of Hidalgo and Mercedes ISD for their May 10, 2008 Bond Election
2. Elections Services Agreement (conduct of election) between the County of Hidalgo and Mercedes ISD for their May 10, 2008 Bond Election

BACKGROUND

Mercedes ISD shall reimburse the following: Payment for all necessary election supplies as required by the County, pay for the costs of judges and election workers, and reimburse the County for liability insurance coverage for election workers employed.

The County Elections Adminstrator shall submit the actual costs for items contracted no later than ten days after the Elections

Fiscal Impact

FISCAL YEAR: 2008 **ACCT. #:**

FUNDS AVAILABLE Y/N?: **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

No budgetary impact. Election service agreement between the County of Hidalgo and Mercedes I.S.D.

Attachments

Link: Mercedes ISD

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	04/03/2008 07:39 AM	APRV
2	Veronica Lopez	Veronica Lopez	04/03/2008 12:41 PM	APRV
3	Auditor's Office		04/03/2008 04:43 PM	NEW
Form Started By: Teresa Navarro			Started On: 04/02/2008 03:48 PM	
Final Approval Date: 04/03/2008				

AGREEMENT FOR ELECTION SERVICES BETWEEN THE COUNTY OF HIDALGO AND THE MERCEDES I.S.D.

THIS AGREEMENT (the "Agreement") is entered into by and between the Mercedes ISD, Texas, acting by and through it's School Board President, Ron McVey (hereinafter referred to as "the School") and the County of Hidalgo, a political subdivision of the State of Texas (hereinafter referred to as the "County") duly acting herein by and through its duly authorized representative, the County Elections Administrator, Teresa R. Navarro.

WITNESSETH:

WHEREAS, pursuant to Section 31.092(a) of the Texas Election Code, the County Election Officer may contract with the governing body of a political subdivision situated wholly or partly in the county served by the officer to perform election services in any one or more elections ordered by an authority of the political subdivision;

WHEREAS, pursuant to Section 31.091(1) of the Texas Election Code, the County Election Officer means the Elections Administrator for Hidalgo County;

WHEREAS, the School is a political subdivision in Hidalgo County that desires the County to conduct and supervise the May 10, 2008 Bond Election (the "Election");

WHEREAS, the County agrees to perform election services for the School; and

NOW, THEREFORE, the County and the School for good and valuable consideration, the adequacy and receipt of which is hereby acknowledged, do hereby contract, covenant and agree as follows:

1. The County shall be responsible for performing the following duties and shall furnish the following services and equipment:

(a) Procure, provide and distribute all necessary election supplies, including:

(1) Ballots (preparation and distribution only);
(2) Election kits; and
(3) Ballot boxes and voting booths provided free of charge by the County.

(b) Provide all necessary Direct Recording Electronic (DREs) voting systems (iVotronic 8.0.1.0) manufactured by Elections Systems and Software, and certified by the Secretary of State; and DRE ADA voting system equipped to make it accessible to persons with disabilities, including persons who are blind or have low vision, so that the individuals can vote independently and privately.

Transport machines and equipment to and from the polling places, and prepare the

DREs for use at the polling places.

(c) Serve as the Early Voting Clerk.

(d) Notify the election judges of the date, time and place of the election school and arrange for a facility for holding the school.

(e) Appoint deputy early voting clerks for main and temporary branch early voting polling places established by the School.

(f) Arrange for the use of a central counting station and for the tabulating personnel and equipment needed at the counting station and assist in the preparation of programs and the test materials for the tabulation of the ballots to be used with the voting equipment.

(g) Provide the general overall supervision of the Election and provide the advisory services in connection with the decisions to be made and the actions to be taken by the School.

(h) Preparation, distribution, and publication of all notices and newspaper advertisements.

(i) Preparation of U.S. Department of Justice pre-clearance for the Bond election.

(j) Prepare any submission of voting changes to be submitted to the U.S. Department of Justice under the Federal Voting Rights Act of 1965, as amended for the Bond election.

(k) Notify the election presiding and alternate judges of their appointment by the School for each election precinct.

2. The School shall be responsible for performing the following duties and shall furnish the following services:

(a) Payment of all necessary election supplies as required by the County, including but not limited to, ballots and election kits.

(b) Pay for the costs of judges and election workers directly from payment vouchers submitted by the County Elections Administrator and the School shall pay the election workers at $9.00 per hour for Election Judge, $8.00 per hour for Alternate Judge and Deputy Early Voting Clerk (s) and $8.00 per hour for clerks. unless the Deputy Early voting Clerks are employees of the School.

(c) Reimburse the County for liability insurance coverage for election workers

employed for the Elections the school shall reimburse the County upon invoicing for the liability insurance coverage rate.

(d) Tabulating of the Election results for canvassing by the School's board of trustees.

3. As stated in Section 31.096 of the Texas Election Code, this Agreement may not change: (1) the authority with whom applications of candidates for a place on a ballot are filed: (2) the authority with whom documents are filed under Title 15; or (3) the authority to serve as custodian of voted ballots or other election records, except that a contract with a political subdivision other than a city may provide that the County Election Officer will be the custodian of voted ballots. Under this Agreement, the Hidalgo County Elections Administrator shall be the custodian of voted ballots.

4. The County Election Administrator shall be the agent of the School for the purposes of contracting with third parties with respect to the election expenses within the scope of the County Election Administrator's duties.

5. The County shall file copies of this Agreement with the County Treasurer and the County Auditor.

6. In accordance with Section 31.100(b) of the Texas Election Code, only actual expenses directly attributable to this Agreement may be paid. The County Elections Administrator shall submit the actual costs for items contracted pursuant to this Agreement with the School no later than ten (10) days after the Elections.

7. The School shall submit to the County an administrative fee of ten percent (10%) of the entire cost of the Election. This payment shall be made by the School to the County thirty (30) days after the Elections. (The School agrees to provide the County with copies of all bills that the School paid directly, or a true and accurate certified statement of such bills in order to accurately determine the ten percent (10%) fee.) The payment shall be submitted along with a report of the expenses upon which the payment amount of ten percent (10%) was calculated. Estimate of Cost of Election is attached as Exhibit "A."

8. In the event any section, subsection, paragraph, subparagraph, sentence, phrase or word herein is held invalid, illegal, or unenforceable, the balance of this Agreement shall stand, shall be enforceable and shall be read as if the parties intended at all times to delete said invalid section, subsection, paragraph, subparagraph, sentence, phrase and word. In such event there shall be substituted for such deleted provision as similar in terms and in effect to such deleted provision as may be valid, legal and enforceable.

9. This Agreement shall be construed under the laws of the State of Texas and is performable in Hidalgo County, Texas.

EXECUTED this the ____ day of _____, 2008.

MERCEDES I.S.D, TEXAS

By: _____
Ron McVey, Mercedes ISD Board President

ATTEST:

_____
Monte R Churchill, Mercedes ISD Board Secretary

HIDALGO COUNTY, TEXAS

By: _____
J.D. Salinas, III Hidalgo County Judge

ATTEST:

_____
Arturo Guajardo, Jr. Hidalgo County Clerk

HIDALGO COUNTY ELECTIONS OFFICER

By: _____
Teresa R. Navarro, Elections Administrator

APPROVED AS TO LEGAL FORM:
ATLAS & HALL L.L.P.,

BY: _____
STEPHEN L. CRAIN

HIDALGO COUNTY ELECTIONS DEPARTMENT

ESTIMATE

101 S. 10th St.
P.O. Box 659
Edinburg, Texas 78540
Phone: 956/318-2570
Fax: 956/318-2569

Exhibit "A"

SERVICE FOR:
Mercedes I.S.D.

JOB DESCRIPTION:
Election Services for May 10, 2008 Election
(Please make checks payable to Hidalgo County Elections Department)

DATE	SERVICE DESCRIPTION	AMOUNT	
May 2008	iVotronic (voting machine) 1 Early Vote @ $100.00 ea	$ 100.00	
May 2008	iVotronic (ADA voting machine) 1 Early Vote @ $100.00 ea	$ 100.00	
May 2008	iVotronic (voting machine) 3 Election Day @ $100.00 ea	$ 300.00	
May 2008	iVotronic (ADA voting machine) 1 Election Day @ $100.00 ea	$ 100.00	
May 2008	Programming of voting equipment	$ 50.00	
May 2008	Ballot Board (share with other entities)	$ 73.00	
May 2008	Election Judges Kit for Early Vote 1 @ $24.00	$ 24.00	
May 2008	Election Judges Kit for Election Day 1 @ $24.00	$ 24.00	
May 2008	Elections Department Staff Overtime	$ 100.00	
May 2008	Paper Ballots for mail-in ballots (2 bond ream @ $19.76)	$ N/A	
May 2008	Combination Forms 85 forms x .45 each	$ 38.25	
May 2008	The Mercedes Enterprise Newspaper, Mercedes, TX	725.60	
May 2008	Payroll Election Workers (4) - Early Vote (shared with County Elections @ 1/2)	$ 2,858.42	
May 2008	Payroll Election Workers (4) – Election Day (shared with County Elections @ 1/2)	$ 686.42	
May 2008	Training-Election Workers (shared with County Elections @ 1/2)	$ 182.00	
May 2008	Sprint Wireless Cell Phone (1 cells x $38.99) (shared with County Elections @ 1/2)	$ 38.98	
May 2008	Envelopes for Mail-In Ballots 349 x .50 x 4 envelopes	$ 698.00	
May 2008	Postage for Mail-In Ballots 349 x .53	$ 184.97	
May 2008	Liability insurance for 1 worker x $9 x 91.25 hrs x 1.05% – Early Vote – Supervisors	$ 8.62	
May 2008	Liability insurance for 3 worker x $8 x 519.50 hrs x 1.05% - Early Vote – Clerks	$ 130.91	

May 2008	Mercedes I.S.D., May 10, 2008 Invoice (cont.) Page 2		
May 2008	Liability insurance for 1 worker x $9 x 27.25 hrs x 1.05% - Early Vote – Presiding Judges	$ 2.58	
May 2008	Liability insurance for 3 worker x $8 x 112.25 hrs x 1.05% – Election Day – Clerks	$ 37.72	
	TOTAL COST OF ELECTION		$6,463.47
	Administrative Fee (10% x $6,463.47	$ 646.35	$ 725.00 Paid by Ad.
	TOTAL DUE ELECTIONS DEPARTMENT	$7,109.82	

THE STATE OF TEXAS §
§ CONTRACT FOR ELECTION SERVICES
COUNTY OF HIDALGO §

This Contract is entered into by and between the HIDALGO COUNTY ELECTIONS ADMINISTRATOR ("ADMINISTRATOR"), Teresa R. Navarro, on behalf of Hidalgo County, a political subdivision of the State of Texas, and the Mercedes Independent School District, hereinafter referred to as "THE ENTITY," pursuant to Texas Election Code Section 31.092.

RECITALS

WHEREAS, Mercedes Independent School District, by appropriate action of its governing body acting in accordance with all applicable laws, has called an election to be held on May 10, 2008 and desires that certain election services be provided by ADMINISTRATOR through her Elections Department; and

WHEREAS, ADMINISTRATOR has provided costs for election services to be rendered by ADMINISTRATOR'S office pursuant to the terms of this Contract, which costs are set out in Article V1 hereof: and

WHEREAS, Mercedes Independent School District and ADMINISTRATOR desire to enter into a contract setting out the respective responsibilities of the parties;

NOW, THEREFORE, it is hereby agreed as follows:

ARTICLE I

PURPOSE

1.01. The parties hereto have entered into this Contract for election services described in Article II to be provided to Mercedes Independent School District for its election to be held on May 10, 2008 and any Runoff, if applicable.

ARTICLE II

SERVICES

2.01. ADMINISTRATOR agrees to provide to Mercedes Independent School District the following general services:

(A) **Procure, program, prepare, and distribute adequate election equipment and transport equipment to and from the polling locations, including early voting substations, for Mercedes Independent School District;**

(B) **Distribute the lists of registered voters to be used in conducting the election, as provided by Hidalgo County Voter Registration pursuant to the request by Mercedes Independent School District;**

(C) **Provide information for election officers;**

(D) **Provide general overall supervision of the election and advisory services; and**

(E) **Provide such incidental related services as may be necessary to effect the election.**

ARTICLE III

SCHEDULE FOR PERFORMANCE OF SERVICES

3.01. Specific services to be provided related to the general services identified in Article II shall be performed in accordance with the time requirements set out in the Texas Election Code.

ARTICLE IV

SERVICES NOT PROVIDED BY COUNTY

4.01. ADMINISTRATOR shall have no responsibility for insuring the passage of the appropriate Election Order by Mercedes Independent School District, preparing or sending Justice Department Submissions, publishing and (or) posting the election notice as required by the Texas Election Code Section 4.003, or canvassing election results. ADMINISTRATOR shall have no responsibility as custodian of Mercedes Independent School District election records.

ARTICLE V

TERM

5.01. Except as hereinafter set out, the term of this Contract shall be from the time of execution until all items with respect to this Contract and the election held hereunder have been completed.

ARTICLE VI

COST OF SERVICE AND BILLING

6.01 In consideration for the services provided hereunder by ADMINISTRATOR, Mercedes Independent School District agrees to pay ADMINISTRATOR the amount of $100.00 leasing fee for each iVotronic and $100.00 leasing fee for each ADA iVotronic, AND a $50.00 programming fee used in the initial Election. The above described fees for each machine and programming fee shall be additionally charged for any Runoff Election.

6.02 Payment shall be made by Mercedes Independent School District within 30 days after receiving an itemized invoice from ADMINISTRATOR. Payment shall be made by check payable to the Hidalgo County Elections Administrator and mailed to:

Teresa R. Navarro
Hidalgo County Elections Administrator
PO Box 659
Edinburg, Texas 78540

6.03 Any monies remaining after the payment of all costs of elections bills, shall be the property of the Mercedes Independent School District and returned to it.

ARTICLE VII

7.01 IF ANY OF THE ELECTION EQUIPMENT COMES LOST, STOLEN, DESTROYED, OR DAMAGED, THE CITY, SCHOOL DISTRICT OR ENTITY WHO LEASED THE EQUIPMENT IS LIABLE FOR THE DAMAGE AND AGREES TO PAY THE ADMINISTRATOR THE COST OF THE REPLACEMENT OR REPAIR OF THE ELECTION EQUIPMENT SO LOST, STOLEN, DESTROYED OR DAMAGED.

ARTICLE VIII

GENERAL PROVISIONS

8.01. This Contract shall be construed under and in accordance with the laws of the State of Texas, and all obligations of the parties created hereunder are performable in Hidalgo County, Texas.

8.02. In case any one or more of the provisions contained in this Contract shall for any reason be held to be invalid, illegal or unenforceable in any respect, such invalidity, illegality or unenforceability shall not affect any other provision thereof, and this Contract shall be construed as if such invalid, illegal or unenforceable provision had never been contained herein.

8.03. This Contract constitutes the sole and only agreement of the parties hereto and supersedes any prior understanding or written or oral agreement between the parties respecting the written subject matter.

8.04. No amendment, modification, or alteration of the term hereof shall be binding unless the same be in writing, dated subsequent to the date hereof and duly executed by the parties hereto.

SIGNED this ____ day of _____, 2008

ELECTIONS ADMINISTRATOR

BY: _____
TERESA R. NAVARRO

Mercedes Independent School District

BY: _____

PRINT: Ron McVey

TITLE: Board President

APPROVAL COUNTY OF HIDALGO:

BY: _____
JUAN DE DIOS "JD" SALINAS, III
COUNTY JUDGE

ATTEST
BY: _____

PRINT: Monte R Churchill

TITLE: Board Secretary

ATTEST

BY: _____
ARTURO GUAJARDO, JR.
COUNTY CLERK

APPROVED AS TO LEGAL FORM:

ATLAS & HALL L.L.P.,

BY: _____
STEPHEN L. CRAIN

AI-8708 **6.E.**

ELECTIONS

CC REGULAR

Date: 04/07/2008
Submitted By: Teresa Navarro, ELECTIONS DEPT.
Department: ELECTIONS DEPT.
Agenda Area: Elections Administration

Information

CAPTION

1. Elections Services Agreement (conduct of Election) between the County of Hidalgo and City of Edcouch for their May 10, 2008 Municipal Election
2. Elections Services Agreement (leasing of voting equip) between the County of Hidalgo and City of Edcouch for their May 10, 2008 Municipal Election

BACKGROUND

City of Edcouch shall reimburse the following: Payment for all necessary election supplies as required by the County, pay for the costs of judges and election workers, and reimburse the County for liability insurance coverage for election workers employed.

The County Elections Adminstrator shall submit the actual costs for items contracted with the City no later than ten days after the Elections.

Fiscal Impact

FISCAL YEAR: 2008 **ACCT. #:**

FUNDS AVAILABLE Y/N?: **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

No budgetary impact. Elections service agreement between the County of Hidalgo and City of Edcouch.

Attachments

Link: CITY EDCOUCH

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	04/03/2008 07:35 AM	APRV
2	Veronica Lopez	Veronica Lopez	04/03/2008 12:35 PM	APRV
3	Auditor's Office		04/03/2008 04:43 PM	NEW

Form Started By: Teresa Navarro Started On: 04/02/2008 02:47 PM

Final Approval Date: 04/03/2008

AGREEMENT FOR ELECTION SERVICES BETWEEN THE COUNTY OF HIDALGO AND THE CITY OF EDCOUCH

THIS AGREEMENT (the "Agreement") is entered into by and between the City of Edcouch, Texas, acting by and through it's Mayor, Mr. Jose Calin Guzman (hereinafter referred to as "the City") and the County of Hidalgo, a political subdivision of the State of Texas (hereinafter referred to as the "County") duly acting herein by and through its duly authorized representative, the County Elections Administrator, Teresa R. Navarro.

WITNESSETH:

WHEREAS, pursuant to Section 31.092(a) of the Texas Election Code, the County Election Officer may contract with the governing body of a political subdivision, situated wholly or partly in the county served by the officer, to perform election services in any one or more elections ordered by an authority of the political subdivision;

WHEREAS, pursuant to Section 31.091(1) of the Texas Election Code, the County Election Officer means the Elections Administrator for Hidalgo County;

WHEREAS, the City is a political subdivision in Hidalgo County that desires the County to conduct and supervise the May 10, 2008 general election of the City (the "Election");

WHEREAS, the County agrees to perform election services for the City; and

NOW, THEREFORE, the County and the City for good and valuable consideration, the adequacy and receipt of which is hereby acknowledged, do hereby contract, covenant and agree as follows:

1. The County shall be responsible for performing the following duties and shall furnish the following services and equipment:

(a) Procure, provide and distribute all necessary election supplies, including:

(1) Ballots (preparation and distribution only);
(2) Election kits; and
(3) Ballot boxes and voting booths provided free of charge by the County.

(b) Provide all necessary Direct Recording Electronic (DREs) voting systems (iVotronic 8.0.1.0) manufactured by Elections Systems and Software, and certified by the Secretary of State; and DRE ADA voting system equipped to make it accessible to persons with disabilities, including persons who are blind or have low vision, so that the individuals can vote independently and privately; and Transport machines and equipment to and from the polling places, and prepare the DREs for use at the polling places.

(c) Serve as the Early Voting Clerk.

(d) Notify the election judges of the date, time and place of the election for the City and arrange for a facility for holding the City election.

(e) Appoint deputy early voting clerks for main and temporary branch early voting polling places established by the City.

(f) Arrange for the use of a central counting station and for the tabulating personnel and equipment needed at the counting station and assist in the preparation of programs and the test materials for the tabulation of the ballots to be used with the voting equipment.

(g) Provide the general overall supervision of the Election and provide the advisory services in connection with the decisions to be made and the actions to be taken by the City.

(h) Preparation, distribution, and publication of all notices and newspaper advertisements.

(i) Preparation of U.S. Department of Justice request for pre-clearance for the general city election election.

(j) Prepare any submission of voting changes to be submitted to the U.S. Department of Justice under the Federal Voting Rights Act of 1965, as amended for the general city election.

(k) Notify the election presiding and alternate judges of their appointment by the City for each election precinct.

2. The City shall be responsible for performing the following duties and shall furnish the following services:

(a) Payment for all necessary election supplies as required by the County, including but not limited to, ballots and election kits.

(b) Pay for the costs of judges and election workers directly from payment vouchers submitted by the County Elections Administrator; and the City shall pay the election workers at $9.00 per hour for Election Judge, $8.00 per hour for Alternate Judge and Deputy Early Voting Clerk (s) and $8.00 per hour for clerks, unless the Deputy Early voting Clerks are employees of the City.

(c) Reimburse the County for liability insurance coverage for election workers employed for the Elections the City shall reimburse the County upon invoicing for

the liability insurance coverage rate.

(d) Tabulating of the Election results for canvassing by the City's Commission.

3. As stated in Section 31.096 of the Texas Election Code, this Agreement may not change: (1) the authority with whom applications of candidates for a place on a ballot are filed; (2) the authority with whom documents are filed under Title 15; or (3) the authority to serve as custodian of voted ballots or other election records, except that a contract with a political subdivision other than a city may provide that the County Election Officer will be the custodian of voted ballots. Under this Agreement, the Hidalgo County Elections Administrator shall be the custodian of voted ballots.

4. The County Election Administrator shall be the agent of the City for the purposes of contracting with third parties with respect to the election expenses within the scope of the County Election Administrator's duties.

5. The County shall file copies of this Agreement with the County Treasurer and the County Auditor.

6. In accordance with Section 31.100(b) of the Texas Election Code, only actual expenses directly attributable to this Agreement may be paid. The County Elections Administrator shall submit the actual costs for items contracted pursuant to this Agreement with the City no later than ten (10) days after the Elections.

7. The City shall submit to the County an administrative fee of ten percent (10%) of the entire cost of the Election. This payment shall be made by the City to the County thirty (30) days after the Elections. (The City agrees to provide the County with copies of all bills that the City paid directly, or a true and accurate certified statement of such bills in order to accurately determine the ten percent (10%) fee.) The payment shall be submitted along with a report of the expenses upon which the payment amount of ten percent (10%) was calculated an estimate of Cost of Election form is attached as Exhibit "A."

8. In the event any section, subsection, paragraph, subparagraph, sentence, phrase or word herein is held invalid, illegal, or unenforceable, the balance of this Agreement shall stand, shall be enforceable and shall be read as if the parties intended at all times to delete said invalid section, subsection, paragraph, subparagraph, sentence, phrase and word. In such event there shall be substituted for such deleted provision as similar in terms and in effect to such deleted provision as may be valid, legal and enforceable.

9. This Agreement shall be construed under the laws of the State of Texas and is performable in Hidalgo County, Texas.

EXECUTED this the 27th day of February, 2008.

EDCOUCH, TEXAS

By: _____
Jose Calin Guzman, Mayor

ATTEST:

_____
Veronica Montoya, City Secretary

HIDALGO COUNTY, TEXAS

By: _____
Juan de Dios, J.D., Salinas, III
Hidalgo County Judge

ATTEST:

_____
Arturo Guajardo, Jr.
Hidalgo County Clerk

HIDALGO COUNTY ELECTIONS OFFICER

By: _____
Teresa R. Navarro, Elections Administrator

APPROVED AS TO LEGAL FORM:

ATLAS & HALL L.L.P.,

BY: _____
Stephen L. Crain

HIDALGO COUNTY ELECTIONS DEPARTMENT
101 S. 10th St.
P.O. Box 659
Edinburg, Texas 78540
Phone: 956/318-2570
Fax: 956/318-2569

ESTIMATE
Exhibit "A"

SERVICE FOR:
City of Edcouch
P.O. Box 100
Edcouch, Texas 78538

JOB DESCRIPTION:
Election Services for May 10, 2008 Election
(Please make checks payable to Hidalgo County Elections Department)

DATE	SERVICE DESCRIPTION	AMOUNT	
May 2008	iVotronic (voting machine) 1 Early Vote @ $100.00 ea	$ 100.00	
May 2008	iVotronic (ADA voting machine) 1 Early Vote @ $100.00 ea	$ 100.00	
May 2008	iVotronic (voting machine) 1 Election Day @ $100.00 ea	$ 100.00	
May 2008	iVotronic (ADA voting machine) 1 Election Day @ $100.00 ea	$ 100.00	
May 2008	Programming of voting equipment	$ 50.00	
May 2008	Ballot Board (share with other entities)	$ 73.00	
May 2008	Election Judges Kit for Early Vote 1 @ $24.00	$ 24.00	
May 2008	Election Judges Kit for Election Day 1 @ $24.00	$ 24.00	
May 2008	Elections Department Staff Overtime	$ 100.00	
May 2008	Paper Ballots for mail-in ballots (2 bond ream @ $19.76)	$ 39.52	
May 2008	Combination Forms 97 forms x .45 each	$ 43.65	
May 2008	Delta News Newspaper	$ 200.00	
May 2008	Payroll Election Workers (3) - Early Vote (shared with County Elections @ 1/2)	$ 2,143.83	
May 2008	Payroll Election Workers (5) – Election Day (shared with County Elections @ 1/2)	$ 546.00	
May 2008	Training-Election Workers (shared with County Elections @ 1/2)	$ 91.00	
May 2008	Sprint Wireless Cell Phone (1 cells x $38.99) (shared with County Elections @ 1/2)	$ 38.98	
May 2008	Envelopes for Mail-In Ballots 10 x .50 x 4 envelopes	$ 20.00	
May 2008	Postage for Mail-In Ballots 10 x .53	$ 5.30	
May 2008	Liability insurance for 1 worker x $9 x 91.25 hrs x 1.05% – Early Vote – Supervisors	$ 8.62	
May 2008	Liability insurance for 2 worker x $8 x 91.25 hrs x 1.05% - Early Vote – Clerks	$ 15.33	

May 2008	**City of Edcouch., May 12, 2008 Invoice (cont.) Page 2**		
May 2008	Liability insurance for 1 worker x $9 x 27.25 hrs x 1.05% - Early Vote – Presiding Judges	$ 2.58	
May 2008	Liability insurance for 4 worker x $8 x 112.25 hrs x 1.05% – Election Day – Clerks	$ 37.72	
	TOTAL COST OF ELECTION	$ 3,863.53	
	Administrative Fee (10% x $3,863.53)	**$ 386.35**	
	TOTAL DUE ELECTIONS DEPARTMENT	$ 4,249.88	

THE STATE OF TEXAS §
§ CONTRACT FOR ELECTION SERVICES
COUNTY OF HIDALGO §

This Contract is entered into by and between the HIDALGO COUNTY ELECTIONS ADMINISTRATOR ("ADMINISTRATOR"), Teresa R. Navarro, on behalf of Hidalgo County, a political subdivision of the State of Texas, and the City of Edcouch **, hereinafter referred to as "THE ENTITY,"**
(Name of Entity) pursuant to Texas Election Code Section 31.092.

RECITALS

WHEREAS, City of Edcouch **, by appropriate action of its governing body acting in accordance with all applicable laws, has called an election to be held on May 10, 2008 and desires that certain election services be provided by ADMINISTRATOR through her Elections Department; and**

WHEREAS, ADMINISTRATOR has provided costs for election services to be rendered by ADMINISTRATOR'S office pursuant to the terms of this Contract, which costs are set out in Article V1 hereof: and

WHEREAS, City of Edcouch **and ADMINISTRATOR desire to enter into a contract setting out the respective responsibilities of the parties;**

NOW, THEREFORE, it is hereby agreed as follows:

ARTICLE I

PURPOSE

1.01. The parties hereto have entered into this Contract for election services described in Article II to be provided to City of Edcouch **for its election to be held on May 10, 2008 and any Runoff, if applicable.**

ARTICLE II

SERVICES

2.01. ADMINISTRATOR agrees to provide to City of Edcouch **the following general services:**

(A) Procure, program, prepare, and distribute adequate election equipment and transport equipment to and from the polling locations, including early voting substations, for City of Edcouch;

(B) Distribute the lists of registered voters to be used in conducting the election, as provided by Hidalgo County Voter Registration pursuant to the request by City of Edcouch;

(C) Provide information for election officers;

(D) Provide general overall supervision of the election and advisory services; and

(E) Provide such incidental related services as may be necessary to effect the election.

ARTICLE III

SCHEDULE FOR PERFORMANCE OF SERVICES

3.01. Specific services to be provided related to the general services identified in Article II shall be performed in accordance with the time requirements set out in the Texas Election Code.

ARTICLE IV

SERVICES NOT PROVIDED BY COUNTY

4.01. ADMINISTRATOR shall have no responsibility for insuring the passage of the appropriate Election Order by City of Edcouch, preparing or sending Justice Department Submissions, publishing and (or) posting the election notice as required by the Texas Election Code Section 4.003, or canvassing election results. ADMINISTRATOR shall have no responsibility as custodian of City of Edcouch election records.

ARTICLE V

TERM

5.01. Except as hereinafter set out, the term of this Contract shall be from the time of execution until all items with respect to this Contract and the election held hereunder have been completed.

ARTICLE VI

COST OF SERVICE AND BILLING

6.01 In consideration for the services provided hereunder by ADMINISTRATOR, City of Edcouch **agrees to pay ADMINISTRATOR the amount of $100.00 leasing fee for each iVotronic and $100.00 leasing fee for each ADA iVotronic, AND a $50.00 programming fee used in the initial Election. The above described fees for each machine and programming fee shall be additionally charged for any Runoff Election.**

6.02 Payment shall be made by City of Edcouch **within 30 days after receiving an itemized invoice from ADMINISTRATOR. Payment shall be made by check payable to the Hidalgo County Elections Administrator and mailed to:**

Teresa R. Navarro
Hidalgo County Elections Administrator
PO Box 659
Edinburg, Texas 78540

6.03 Any monies remaining after the payment of all costs of elections bills, shall be the property of the City of Edcouch **and returned to it.**

ARTICLE VII

7.01 IF ANY OF THE ELECTION EQUIPMENT COMES LOST, STOLEN, DESTROYED, OR DAMAGED, THE CITY, SCHOOL DISTRICT OR ENTITY WHO LEASED THE EQUIPMENT IS LIABLE FOR THE DAMAGE AND AGREES TO PAY THE ADMINISTRATOR THE COST OF THE REPLACEMENT OR REPAIR OF THE ELECTION EQUIPMENT SO LOST, STOLEN, DESTROYED OR DAMAGED.

ARTICLE VIII

GENERAL PROVISIONS

8.01. This Contract shall be construed under and in accordance with the laws of the State of Texas, and all obligations of the parties created hereunder are performable in Hidalgo County, Texas.

8.02. In case any one or more of the provisions contained in this Contract shall for any reason be held to be invalid, illegal or unenforceable in any respect, such invalidity, illegality or unenforceability shall not affect any other provision thereof, and this Contract shall be construed as if such invalid, illegal or unenforceable provision had never been contained herein.

8.03. This Contract constitutes the sole and only agreement of the parties hereto and supersedes any prior understanding or written or oral agreement between the parties respecting the written subject matter.

8.04. No amendment, modification, or alteration of the term hereof shall be binding unless the same be in writing, dated subsequent to the date hereof and duly executed by the parties hereto.

SIGNED this 31st day of January, 2008

ELECTIONS ADMINISTRATOR

BY: _____
TERESA R. NAVARRO

City of Edcouch
NAME OF LEASING ENTITY

BY: _____
PRINT: Jose B. Guzman
TITLE: Mayor

APPROVAL COUNTY OF HIDALGO:

BY: _____
JUAN DE DIOS "JD" SALINAS, III
COUNTY JUDGE

ATTEST
BY: _____
PRINT: Veronica Montoya
TITLE: City Secretary

ATTEST

BY: _____
ARTURO GUAJARDO, JR.
COUNTY CLERK

APPROVED AS TO LEGAL FORM:

ATLAS & HALL L.L.P.,

BY: _____
STEPHEN L. CRAIN

AI-8703 **6.F.**

ELECTIONS

CC REGULAR

Date: 04/07/2008

Submitted By: Teresa Navarro, ELECTIONS DEPT.

Department: ELECTIONS DEPT.

Agenda Area: Elections Administration

Information

CAPTION

Elections Services Agreement (lease of voting eqiup) between the County of Hidalgo and the City of Progreso for their May 10, 2008 Municipal Election

BACKGROUND

Fiscal Impact

FISCAL YEAR: **ACCT. #:**

FUNDS AVAILABLE Y/N?: **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

All costs associated with the election services shall be paid by the entities requesting the service.

Attachments

Link: PROGRESO CITY

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	04/02/2008 03:08 PM	APRV
2	Erika Reyna	Erika Reyna	04/03/2008 10:20 AM	APRV
3	Auditor's Office		04/03/2008 04:43 PM	NEW

Form Started By: Teresa Navarro Started On: 04/02/2008 10:07 AM

Final Approval Date: 04/03/2008

THE STATE OF TEXAS §
§ CONTRACT FOR ELECTION SERVICES
COUNTY OF HIDALGO §

This Contract is entered into by and between the HIDALGO COUNTY ELECTIONS ADMINISTRATOR ("ADMINISTRATOR"), Teresa R. Navarro, on behalf of Hidalgo County, a political subdivision of the State of Texas, and the City of Progreso, hereinafter referred to as "THE ENTITY," pursuant to Texas Election Code Section 31.092.
(Name of Entity)

RECITALS

WHEREAS, City of Progreso, by appropriate action of its governing body acting in accordance with all applicable laws, has called an election to be held on May 10, 2008 and desires that certain election services be provided by ADMINISTRATOR through her Elections Department; and

WHEREAS, ADMINISTRATOR has provided costs for election services to be rendered by ADMINISTRATOR'S office pursuant to the terms of this Contract, which costs are set out in Article V1 hereof: and

WHEREAS, City of Progreso and ADMINISTRATOR desire to enter into a contract setting out the respective responsibilities of the parties;

NOW, THEREFORE, it is hereby agreed as follows:

ARTICLE I

PURPOSE

1.01. The parties hereto have entered into this Contract for election services described in Article II to be provided to City of Progreso for its election to be held on May 10, 2008 and any Runoff, if applicable.

ARTICLE II

SERVICES

2.01. ADMINISTRATOR agrees to provide to City of Progreso the following general services:

(A) Procure, program, prepare, and distribute adequate election equipment and transport equipment to and from the polling locations, including early voting substations, for City of Progreso ;

(B) Distribute the lists of registered voters to be used in conducting the election, as provided by Hidalgo County Voter Registration pursuant to the request by City of Progreso ;

(C) Provide information for election officers;

(D) Provide general overall supervision of the election and advisory services; and

(E) Provide such incidental related services as may be necessary to effect the election.

ARTICLE III

SCHEDULE FOR PERFORMANCE OF SERVICES

3.01. Specific services to be provided related to the general services identified in Article II shall be performed in accordance with the time requirements set out in the Texas Election Code.

ARTICLE IV

SERVICES NOT PROVIDED BY COUNTY

4.01. ADMINISTRATOR shall have no responsibility for insuring the passage of the appropriate Election Order by City of Progreso , preparing or sending Justice Department Submissions, publishing and (or) posting the election notice as required by the Texas Election Code Section 4.003, or canvassing election results. ADMINISTRATOR shall have no responsibility as custodian of City of Progreso election records.

ARTICLE V

TERM

5.01. Except as hereinafter set out, the term of this Contract shall be from the time of execution until all items with respect to this Contract and the election held hereunder have been completed.

ARTICLE VI

COST OF SERVICE AND BILLING

6.01 In consideration for the services provided hereunder by ADMINISTRATOR, City of Progreso agrees to pay ADMINISTRATOR the amount of $100.00 leasing fee for each iVotronic and $100.00 leasing fee for each ADA iVotronic, AND a $50.00 programming fee used in the initial Election. The above described fees for each machine and programming fee shall be additionally charged for any Runoff Election.

6.02 Payment shall be made by City of Progreso within 30 days after receiving an itemized invoice from ADMINISTRATOR. Payment shall be made by check payable to the Hidalgo County Elections Administrator and mailed to:

Teresa R. Navarro
Hidalgo County Elections Administrator
PO Box 659
Edinburg, Texas 78540

6.03 Any monies remaining after the payment of all costs of elections bills, shall be the property of the City of Progreso and returned to it.

ARTICLE VII

7.01 IF ANY OF THE ELECTION EQUIPMENT COMES LOST, STOLEN, DESTROYED, OR DAMAGED, THE CITY, SCHOOL DISTRICT OR ENTITY WHO LEASED THE EQUIPMENT IS LIABLE FOR THE DAMAGE AND AGREES TO PAY THE ADMINISTRATOR THE COST OF THE REPLACEMENT OR REPAIR OF THE ELECTION EQUIPMENT SO LOST, STOLEN, DESTROYED OR DAMAGED.

ARTICLE VIII

GENERAL PROVISIONS

8.01. This Contract shall be construed under and in accordance with the laws of the State of Texas, and all obligations of the parties created hereunder are performable in Hidalgo County, Texas.

8.02. In case any one or more of the provisions contained in this Contract shall for any reason be held to be invalid, illegal or unenforceable in any respect, such invalidity, illegality or unenforceability shall not affect any other provision thereof, and this Contract shall be construed as if such invalid, illegal or unenforceable provision had never been contained herein.

8.03. This Contract constitutes the sole and only agreement of the parties hereto and supersedes any prior understanding or written or oral agreement between the parties respecting the written subject matter.

8.04. No amendment, modification, or alteration of the term hereof shall be binding unless the same be in writing, dated subsequent to the date hereof and duly executed by the parties hereto.

SIGNED this 2 **day of** April, **2008**

ELECTIONS ADMINISTRATOR

BY: _____
TERESA R. NAVARRO

City of Progreso
NAME OF LEASING ENTITY

BY: _____

PRINT: Alfredo Espinosa

TITLE: City of Progreso

APPROVAL COUNTY OF HIDALGO:

BY: _____
JUAN DE DIOS "JD" SALINAS, III
COUNTY JUDGE

ATTEST
BY: _____

PRINT: Francisco Alanis

TITLE: City Secretary

ATTEST

BY: _____
ARTURO GUAJARDO, JR.
COUNTY CLERK

APPROVED AS TO LEGAL FORM:

ATLAS & HALL L.L.P.,

BY: _____
STEPHEN L. CRAIN

AI-8694 **6.G.**

ELECTIONS

CC REGULAR

Date: 04/07/2008
Submitted By: Teresa Navarro, ELECTIONS DEPT.
Department: ELECTIONS DEPT.
Agenda Area: Elections Administration

Information

CAPTION

1. Discussion, consideration, and approval of Elections Services Agreement (conduct of Election) between the County of Hidalgo and Sharyland ISD for their May 10, 2008 Board of Trustee Election.
2. Discussion, consideration, and approval of Elections Services Agreement (leasing of voting equip) between the County of Hidalgo and Sharyland ISD for their May 10, 2008 Board of Trustee Election.
3. Discussion, consideration, and approval of Elections Services Agreement (conduct of Election) between the County of Hidalgo and City of Elsa, Texas for their May 10, 2008 Commissioner Election.
4. Discussion, consideration, and approval of Elections Services Agreement (leasing of voting equip) between the County of Hidalgo and City of Elsa, Texas for their May 10, 2008 Commissioner Election.
5. Discussion, consideration, and approval of Elections Services Agreement (conduct of Election) between the County of Hidalgo and South Texas College for their May 10, 2008 Board of Trustee Election.
6. Discussion, consideration, and approval of Elections Services Agreement (Addendum-for leasing of equip and liability insurance) between the County of Hidalgo and South Texas College for their May 10, 2008 Board of Trustee Election.
7. Discussion, consideration, and approval of Elections Services Agreement (leasing of voting equip) between the County of Hidalgo and Valley View ISD for their May 10, 2008 Board of Trustee Election.
8. Discussion, consideration, and approval of Elections Services Agreement (leasing of voting equip) between the County of Hidalgo and Progreso ISD for their May 10, 2008 Board of Trustee Election.
9. Discussion, consideration, and approval of Elections Services Agreement (leasing of voting equip) between the County of Hidalgo and City of Mission, Texas for their May 10, 2008 City Council Election.
10. Discussion, consideration, and approval of Elections Services Agreement (leasing of voting equip) between the County of Hidalgo and Santa Cruz Irrigation District #15 for their May 10, 2008 Board of Directors Election.

BACKGROUND

Fiscal Impact

FISCAL YEAR: **ACCT. #:**

FUNDS AVAILABLE Y/N?: **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

All costs associated with the election services shall be paid by the entities requesting the service as outlined in the caption (reimbursement basis to Elections Dept). All applicable fees for the service shall be paid by the entity requesting the service as well. Please refer to attachments.

Attachments

Link: SHARYLAND ISD

Link: SHARYLAND ISD

Link: ELSA CITY

Link: ELSA CITY

Link: SOUTH TEXAS COLLEGE

Link: SOUTH TEXAS COLLEGE

Link: MISSION CITY

Link: SANTA CRUZ

Link: PROGRESO ISD

Link: VALLEY VIEW ISD

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	04/02/2008 07:54 AM	APRV
2	Ivan Cantu	Ivan Cantu	04/02/2008 10:31 AM	APRV
3	Auditor's Office		04/03/2008 04:43 PM	NEW

Form Started By: Teresa Navarro Started On: 04/01/2008 05:48 PM

Final Approval Date: 04/03/2008

THE STATE OF TEXAS §
§ CONTRACT FOR ELECTION SERVICES
COUNTY OF HIDALGO §

This Contract is entered into by and between the HIDALGO COUNTY ELECTIONS ADMINISTRATOR ("ADMINISTRATOR"), Teresa R. Navarro, on behalf of Hidalgo County, a political subdivision of the State of Texas, and the SHARYLAND ISD, hereinafter referred to as "THE ENTITY," pursuant to Texas Election Code Section 31.092.

RECITALS

WHEREAS, SHARYLAND ISD, by appropriate action of its governing body acting in accordance with all applicable laws, has called an election to be held on May 10, 2008 and desires that certain election services be provided by ADMINISTRATOR through her Elections Department; and

WHEREAS, ADMINISTRATOR has provided costs for election services to be rendered by ADMINISTRATOR'S office pursuant to the terms of this Contract, which costs are set out in Article V1 hereof: and

WHEREAS, SHARYLAND ISD and ADMINISTRATOR desire to enter into a contract setting out the respective responsibilities of the parties;

NOW, THEREFORE, it is hereby agreed as follows:

ARTICLE I

PURPOSE

1.01. The parties hereto have entered into this Contract for election services described in Article II to be provided to SHARYLAND ISD for its election to be held on May 10, 2008 and any Runoff, if applicable.

ARTICLE II

SERVICES

2.01. ADMINISTRATOR agrees to provide to SHARYLAND ISD the following general services:

(A) Procure, program, prepare, and distribute adequate election equipment and transport equipment to and from the polling locations, including early voting substations, for SHARYLAND ISD;

(B) Distribute the lists of registered voters to be used in conducting the election, as provided by Hidalgo County Voter Registration pursuant to the request by SHARYLAND ISD;

(C) Provide information for election officers;

(D) Provide general overall supervision of the election and advisory services; and

(E) Provide such incidental related services as may be necessary to effect the election.

ARTICLE III

SCHEDULE FOR PERFORMANCE OF SERVICES

3.01. Specific services to be provided related to the general services identified in Article II shall be performed in accordance with the time requirements set out in the Texas Election Code.

ARTICLE IV

SERVICES NOT PROVIDED BY COUNTY

4.01. ADMINISTRATOR shall have no responsibility for insuring the passage of the appropriate Election Order by SHARYLAND ISD, preparing or sending Justice Department Submissions, publishing and (or) posting the election notice as required by the Texas Election Code Section 4.003, or canvassing election results. ADMINISTRATOR shall have no responsibility as custodian of SHARYLAND ISD election records.

ARTICLE V

TERM

5.01. Except as hereinafter set out, the term of this Contract shall be from the time of execution until all items with respect to this Contract and the election held hereunder have been completed.

ARTICLE VI

COST OF SERVICE AND BILLING

6.01 **In consideration for the services provided hereunder by ADMINISTRATOR, SHARYLAND ISD agrees to pay ADMINISTRATOR the amount of $100.00 leasing fee for each iVotronic and $100.00 leasing fee for each ADA iVotronic, AND a $50.00 programming fee used in the initial Election. The above described fees for each machine and programming fee shall be additionally charged for any Runoff Election.**

6.02 **Payment shall be made by SHARYLAND ISD within 30 days after receiving an itemized invoice from ADMINISTRATOR. Payment shall be made by check payable to the Hidalgo County Elections Administrator and mailed to:**

Teresa R. Navarro
Hidalgo County Elections Administrator
PO Box 659
Edinburg, Texas 78540

6.03 **Any monies remaining after the payment of all costs of elections bills, shall be the property of the SHARYLAND ISD and returned to it.**

ARTICLE VII

7.01 **IF ANY OF THE ELECTION EQUIPMENT COMES LOST, STOLEN, DESTROYED, OR DAMAGED, THE CITY, SCHOOL DISTRICT OR ENTITY WHO LEASED THE EQUIPMENT IS LIABLE FOR THE DAMAGE AND AGREES TO PAY THE ADMINISTRATOR THE COST OF THE REPLACEMENT OR REPAIR OF THE ELECTION EQUIPMENT SO LOST, STOLEN, DESTROYED OR DAMAGED.**

ARTICLE VIII

GENERAL PROVISIONS

8.01. **This Contract shall be construed under and in accordance with the laws of the State of Texas, and all obligations of the parties created hereunder are performable in Hidalgo County, Texas.**

8.02. **In case any one or more of the provisions contained in this Contract shall for any reason be held to be invalid, illegal or unenforceable in any respect, such invalidity, illegality or unenforceability shall not affect any other provision thereof, and this Contract shall be construed as if such invalid, illegal or unenforceable provision had never been contained herein.**

8.03. **This Contract constitutes the sole and only agreement of the parties hereto and supersedes any prior understanding or written or oral agreement between the parties respecting the written subject matter.**

8.04. **No amendment, modification, or alteration of the term hereof shall be binding unless the same be in writing, dated subsequent to the date hereof and duly executed by the parties hereto.**

SIGNED this 22nd day of January, 2008

ELECTIONS ADMINISTRATOR

BY: _____
TERESA R. NAVARRO

SHARYLAND ISD
NAME OF LEASING ENTITY

BY: _____

PRINT: Paul R. Rodriguez

TITLE: Board President

APPROVAL COUNTY OF HIDALGO:

BY: _____
JUAN DE DIOS "JD" SALINAS, III
COUNTY JUDGE

ATTEST
BY: _____

PRINT: Juan F. Zuniga

TITLE: Secretary

ATTEST

BY: _____
ARTURO GUAJARDO, JR.
COUNTY CLERK

APPROVED AS TO LEGAL FORM:

ATLAS & HALL L.L.P.,

BY: _____
STEPHEN L. CRAIN

AGREEMENT FOR ELECTION SERVICES BETWEEN THE COUNTY OF HIDALGO AND THE SHARYLAND I.S.D.

THIS AGREEMENT (the "Agreement") is entered into by and between the Sharyland ISD, Texas, acting by and through it's School Board President, Paul R. Rodriguez (hereinafter referred to as "the School") and the County of Hidalgo, a political subdivision of the State of Texas (hereinafter referred to as the "County") duly acting herein by and through its duly authorized representative, the County Elections Administrator, Teresa R. Navarro.

WITNESSETH:

WHEREAS, pursuant to Section 31.092(a) of the Texas Election Code, the County Election Officer may contract with the governing body of a political subdivision situated wholly or partly in the county served by the officer to perform election services in any one or more elections ordered by an authority of the political subdivision;

WHEREAS, pursuant to Section 31.091(1) of the Texas Election Code, the County Election Officer means the Elections Administrator for Hidalgo County;

WHEREAS, the School is a political subdivision in Hidalgo County that desires the County to conduct and supervise the May 10, 2008 general election of the School Board (the "Election");

WHEREAS, the County agrees to perform election services for the School; and

NOW, THEREFORE, the County and the School for good and valuable consideration, the adequacy and receipt of which is hereby acknowledged, do hereby contract, covenant and agree as follows:

1. The County shall be responsible for performing the following duties and shall furnish the following services and equipment:

(a) Procure, provide and distribute all necessary election supplies, including:

(1) Ballots (preparation and distribution only);
(2) Election kits; and
(3) Ballot boxes and voting booths provided free of charge by the County.

(b) Provide all necessary Direct Recording Electronic (DREs) voting systems (iVotronic 8.0.1.0) manufactured by Elections Systems and Software, and certified by the Secretary of State; and DRE ADA voting system equipped to make it accessible to persons with disabilities, including persons who are blind or have low vision, so that the individuals can vote independently and privately.

Transport machines and equipment to and from the polling places, and prepare the DREs for use at the polling places.

(c) Serve as the Early Voting Clerk.

(d) Notify the election judges of the date, time and place of the election school and arrange for a facility for holding the school.

(e) Appoint deputy early voting clerks for main and temporary branch early voting polling places established by the School.

(f) Arrange for the use of a central counting station and for the tabulating personnel and equipment needed at the counting station and assist in the preparation of programs and the test materials for the tabulation of the ballots to be used with the voting equipment.

(g) Provide the general overall supervision of the Election and provide the advisory services in connection with the decisions to be made and the actions to be taken by the School.

(h) Preparation, distribution, and publication of all notices and newspaper advertisements.

(i) Preparation of U.S. Department of Justice pre-clearance for the general trustee election.

(j) Prepare any submission of voting changes to be submitted to the U.S. Department of Justice under the Federal Voting Rights Act of 1965, as amended for the general trustee election.

(k) Notify the election presiding and alternate judges of their appointment by the School for each election precinct.

2. The School shall be responsible for performing the following duties and shall furnish the following services:

(a) Payment of all necessary election supplies as required by the County, including but not limited to, ballots and election kits.

(b) Pay for the costs of judges and election workers directly from payment vouchers submitted by the County Elections Administrator and the School shall pay the election workers at $9.00 per hour for Election Judge, $8.00 per hour for Alternate Judge and Deputy Early Voting Clerk (s) and $8.00 per hour for clerks, unless the Deputy Early voting Clerks are employees of the School.

(c) Reimburse the County for liability insurance coverage for election workers employed for the Elections the school shall reimburse the County upon invoicing for the liability insurance coverage rate.

(d) Tabulating of the Election results for canvassing by the School's board of trustees.

3. As stated in Section 31.096 of the Texas Election Code, this Agreement may not change: (1) the authority with whom applications of candidates for a place on a ballot are filed; (2) the authority with whom documents are filed under Title 15; or (3) the authority to serve as custodian of voted ballots or other election records, except that a contract with a political subdivision other than a city may provide that the County Election Officer will be the custodian of voted ballots. Under this Agreement, the Hidalgo County Elections Administrator shall be the custodian of voted ballots.

4. The County Election Administrator shall be the agent of the School for the purposes of contracting with third parties with respect to the election expenses within the scope of the County Election Administrator's duties.

5. The County shall file copies of this Agreement with the County Treasurer and the County Auditor.

6. In accordance with Section 31.100(b) of the Texas Election Code, only actual expenses directly attributable to this Agreement may be paid. The County Elections Administrator shall submit the actual costs for items contracted pursuant to this Agreement with the School no later than ten (10) days after the Elections.

7. The School shall submit to the County an administrative fee of ten percent (10%) of the entire cost of the Election. This payment shall be made by the School to the County thirty (30) days after the Elections. (The School agrees to provide the County with copies of all bills that the School paid directly, or a true and accurate certified statement of such bills in order to accurately determine the ten percent (10%) fee.) The payment shall be submitted along with a report of the expenses upon which the payment amount of ten percent (10%) was calculated. Estimate of Cost of Election is attached as Exhibit "A."

8. In the event any section, subsection, paragraph, subparagraph, sentence, phrase or word herein is held invalid, illegal, or unenforceable, the balance of this Agreement shall stand, shall be enforceable and shall be read as if the parties intended at all times to delete said invalid section, subsection, paragraph, subparagraph, sentence, phrase and word. In such event there shall be substituted for such deleted provision as similar in terms and in effect to such deleted provision as may be valid, legal and enforceable.

9. This Agreement shall be construed under the laws of the State of Texas and is performable in Hidalgo County, Texas.

EXECUTED this the 22nd day of January, 2008.

SHARYLAND I.S.D, TEXAS

By: _____
Mr. Paul R. Rodriguez, Sharyland ISD Board President

ATTEST:

HIDALGO COUNTY, TEXAS

_____
Juan F. Zuniga, Sharyland ISD Board Secretary

By: _____
J.D. Salinas, III Hidalgo County Judge

ATTEST:

_____
Arturo Guajardo, Jr. Hidalgo County Clerk

HIDALGO COUNTY ELECTIONS OFFICER

By: _____
Teresa R. Navarro, Elections Administrator

APPROVED AS TO LEGAL FORM:
ATLAS & HALL L.L.P.,

BY: _____
STEPHEN L. CRAIN

HIDALGO COUNTY ELECTIONS DEPARTMENT
101 S. 10th St.
P.O. Box 659
Edinburg, Texas 78540
Phone: 956/318-2570
Fax: 956/318-2569

ESTIMATE
Exhibit "A"

SERVICE FOR:
Sharyland I.S.D.
1106 N. Shary Road
Mission, TX 78572

JOB DESCRIPTION:
Election Services for May 10, 2008 Election
(Please make checks payable to Hidalgo County Elections Department)

DATE	SERVICE DESCRIPTION	AMOUNT	
May 2008	iVotronic (voting machine) 1 Early Vote @ $100.00 ea	$ 100.00	
May 2008	iVotronic (ADA voting machine) 1 Early Vote @ $100.00 ea	$ 100.00	
May 2008	iVotronic (voting machine) 2 Election Day @ $100.00 ea	$ 200.00	
May 2008	iVotronic (ADA voting machine) 2 Election Day @ $100.00 ea	$ 200.00	
May 2008	Programming of voting equipment	$ 50.00	
May 2008	Ballot Board (share with other entities)	$ 73.00	
May 2008	Election Judges Kit for Early Vote 1 @ $24.00	$ 24.00	
May 2008	Election Judges Kit for Election Day 2 @ $24.00	$ 48.00	
May 2008	Elections Department Staff Overtime	$ N/A	
May 2008	Paper Ballots for mail-in ballots (2 bond ream @ $19.76)	$ N/A	
May 2008	Combination Forms 97 forms x .45 each	$ 43.65	
May 2008	The Monitor Newspaper		$ 725.60
May 2008	Payroll Election Workers (7) - Early Vote (shared with County Elections @ 1/2)	$ 2,501.12	
May 2008	Payroll Election Workers (11) – Election Day (shared with County Elections @ 1/2)	$ 600.62	
May 2008	Training-Election Workers (shared with County Elections @ 1/2)	$ 91.00	
May 2008	Sprint Wireless Cell Phone (2 cells x $38.99) (shared with County Elections @ 1/2)	$ 38.98	
May 2008	Envelopes for Mail-In Ballots 10 x .50 x 4 envelopes	$ 20.00	
May 2008	Postage for Mail-In Ballots 10 x .53	$ 5.30	
May 2008	Liability insurance for 1 worker x $9 x 91.25 hrs x 1.05% – Early Vote – Supervisors	$ 8.62	
May 2008	Liability insurance for 6 worker x $8 x 519.50 hrs x 1.05% - Early Vote – Clerks	$ 261.83	

May 2008	**Sharyland I.S.D., May 12, 2008 Invoice (cont.)** **Page 2**		
May 2008	Liability insurance for 2 worker x $9 x 27.25 hrs x 1.05% - Early Vote – Presiding Judges	$ 5.15	
May 2008	Liability insurance for 9 worker x $8 x 112.25 hrs x 1.05% – Election Day – Clerks	$ 84.86	
	TOTAL COST OF ELECTION		$5,181.73
	Administrative Fee (10% x $5,181.73)	**$ 518.17**	**$725.60 Paid by City for Ad.**
	TOTAL DUE ELECTIONS DEPARTMENT	$ 4,974.30	

THE STATE OF TEXAS §
§ CONTRACT FOR ELECTION SERVICES
COUNTY OF HIDALGO §

This Contract is entered into by and between the HIDALGO COUNTY ELECTIONS ADMINISTRATOR ("ADMINISTRATOR"), Teresa R. Navarro, on behalf of Hidalgo County, a political subdivision of the State of Texas, and the CITY OF ELSA, hereinafter referred to as "THE ENTITY," pursuant to Texas Election Code Section 31.092.

RECITALS

WHEREAS, the CITY OF ELSA by appropriate action of its governing body acting in accordance with all applicable laws, has called an election to be held on May 10, 2008 and desires that certain election services be provided by ADMINISTRATOR through her Elections Department; and

WHEREAS, ADMINISTRATOR has provided costs for election services to be rendered by ADMINISTRATOR'S office pursuant to the terms of this Contract, which costs are set out in Article V1 hereof: and

WHEREAS, the CITY OF ELSA and ADMINISTRATOR desire to enter into a contract setting out the respective responsibilities of the parties;

NOW, THEREFORE, it is hereby agreed as follows:

ARTICLE I

PURPOSE

1.01. The parties hereto have entered into this Contract for election services described in Article II to be provided to the CITY OF ELSA for its election to be held on May 10, 2008 and any Runoff, if applicable.

ARTICLE II

SERVICES

2.01. ADMINISTRATOR agrees to provide to the CITY OF ELSA the following general services:

(A) Procure, program, prepare, and distribute adequate election equipment and transport equipment to and from the polling locations, including early voting substations, for the CITY OF ELSA;

(B) Distribute the lists of registered voters to be used in conducting the election, as provided by Hidalgo County Voter Registration pursuant to the request by the CITY OF ELSA;

(C) Provide information for election officers;

(D) Provide general overall supervision of the election and advisory services; and

(E) Provide such incidental related services as may be necessary to effect the election.

ARTICLE III

SCHEDULE FOR PERFORMANCE OF SERVICES

3.01. Specific services to be provided related to the general services identified in Article II shall be performed in accordance with the time requirements set out in the Texas Election Code.

ARTICLE IV

SERVICES NOT PROVIDED BY COUNTY

4.01. ADMINISTRATOR shall have no responsibility for insuring the passage of the appropriate Election Order by the CITY OF ELSA, preparing or sending Justice Department Submissions, publishing and (or) posting the election notice as required by the Texas Election Code Section 4.003, or canvassing election results. ADMINISTRATOR shall have no responsibility as custodian of the CITY OF ELSA election records.

ARTICLE V

TERM

5.01. Except as hereinafter set out, the term of this Contract shall be from the time of execution until all items with respect to this Contract and the election held hereunder have been completed.

ARTICLE VI

COST OF SERVICE AND BILLING

6.01 In consideration for the services provided hereunder by ADMINISTRATOR, the CITY OF ELSA agrees to pay ADMINISTRATOR the amount of $100.00 leasing fee for each iVotronic and $100.00 leasing fee for each ADA iVotronic, AND a $50.00 programming fee used in the initial Election. The above described fees for each machine and programming fee shall be additionally charged for any Runoff Election.

6.02 Payment shall be made by the CITY OF ELSA within 30 days after receiving an itemized invoice from ADMINISTRATOR. Payment shall be made by check payable to the Hidalgo County Elections Administrator and mailed to:

Teresa R. Navarro
Hidalgo County Elections Administrator
PO Box 659
Edinburg, Texas 78540

6.03 Any monies remaining after the payment of all costs of elections bills, shall be the property of the CITY OF ELSA and returned to it.

ARTICLE VII

7.01 IF ANY OF THE ELECTION EQUIPMENT COMES LOST, STOLEN, DESTROYED, OR DAMAGED, THE CITY, SCHOOL DISTRICT OR ENTITY WHO LEASED THE EQUIPMENT IS LIABLE FOR THE DAMAGE AND AGREES TO PAY THE ADMINISTRATOR THE COST OF THE REPLACEMENT OR REPAIR OF THE ELECTION EQUIPMENT SO LOST, STOLEN, DESTROYED OR DAMAGED.

ARTICLE VIII

GENERAL PROVISIONS

8.01. This Contract shall be construed under and in accordance with the laws of the State of Texas, and all obligations of the parties created hereunder are performable in Hidalgo County, Texas.

8.02. In case any one or more of the provisions contained in this Contract shall for any reason be held to be invalid, illegal or unenforceable in any respect, such invalidity, illegality or unenforceability shall not affect any other provision thereof, and this Contract shall be construed as if such invalid, illegal or unenforceable provision had never been contained herein.

8.03. This Contract constitutes the sole and only agreement of the parties hereto and supersedes any prior understanding or written or oral agreement between the parties respecting the written subject matter.

8.04. No amendment, modification, or alteration of the term hereof shall be binding unless the same be in writing, dated subsequent to the date hereof and duly executed by the parties hereto.

SIGNED this 11th day of March, 2008

ELECTIONS ADMINISTRATOR

BY: _____
TERESA R. NAVARRO

CITY OF ELSA
NAME OF LEASING ENTITY

BY: _____

PRINT: Senovio Castillo

TITLE: Mayor, City of Elsa

APPROVAL COUNTY OF HIDALGO:

BY: _____
JUAN DE DIOS "JD" SALINAS, III
COUNTY JUDGE

ATTEST:

BY: _____

PRINT: Nancy Sanchez

TITLE: City Secretary

ATTEST

BY: _____
ARTURO GUAJARDO, JR.
COUNTY CLERK

APPROVED AS TO LEGAL FORM:

ATLAS & HALL L.L.P.,

BY: _____
STEPHEN L. CRAIN

AGREEMENT FOR ELECTION SERVICES BETWEEN THE COUNTY OF HIDALGO AND THE CITY OF ELSA

THIS AGREEMENT (the "Agreement") is entered into by and between the City of Elsa, Texas, acting by and through it's Mayor, Mr. Senovio Castillo (hereinafter referred to as "the City") and the County of Hidalgo, a political subdivision of the State of Texas (hereinafter referred to as the "County") duly acting herein by and through its duly authorized representative, the County Elections Administrator, Teresa R. Navarro.

WITNESSETH:

WHEREAS, pursuant to Section 31.092(a) of the Texas Election Code, the County Election Officer may contract with the governing body of a political subdivision situated wholly or partly in the county served by the officer to perform election services in any one or more elections ordered by an authority of the political subdivision;

WHEREAS, pursuant to Section 31.091(1) of the Texas Election Code, the County Election Officer means the Elections Administrator for Hidalgo County;

WHEREAS, the City is a political subdivision in Hidalgo County that desires the County to conduct and supervise the May 10, 2008 general election of the City (the "Election");

WHEREAS, the County agrees to perform election services for the City; and

NOW, THEREFORE, the County and the City for good and valuable consideration, the adequacy and receipt of which is hereby acknowledged, do hereby contract, covenant and agree as follows:

1. The County shall be responsible for performing the following duties and shall furnish the following services and equipment:

(a) Procure, provide and distribute all necessary election supplies, including:

(1) Ballots (preparation and distribution only);
(2) Election kits; and
(3) Ballot boxes and voting booths provided free of charge by the County.

(b) Provide all necessary Direct Recording Electronic (DREs) voting systems (iVotronic 8.0.1.0) manufactured by Elections Systems and Software, and certified by the Secretary of State; and DRE ADA voting system equipped to make it accessible to persons with disabilities, including persons who are blind or have low vision, so that the individuals can vote independently and privately. Transport machines and equipment to and from the polling places, and prepare the DREs for use at the polling places.

(c) Serve as the Early Voting Clerk.

(d) Notify the election judges of the date, time and place of the election City and arrange for a facility for holding the City.

(e) Appoint deputy early voting clerks for main and temporary branch early voting polling places established by the City.

(f) Arrange for the use of a central counting station and for the tabulating personnel and equipment needed at the counting station and assist in the preparation of programs and the test materials for the tabulation of the ballots to be used with the voting equipment.

(g) Provide the general overall supervision of the Election and provide the advisory services in connection with the decisions to be made and the actions to be taken by the City.

(h) Preparation, distribution, and publication of all notices and newspaper advertisements.

(i) Preparation of U.S. Department of Justice pre-clearance for the general trustee election.

(j) Prepare any submission of voting changes to be submitted to the U.S. Department of Justice under the Federal Voting Rights Act of 1965, as amended for the general trustee election.

(k) Notify the election presiding and alternate judges of their appointment by the City for each election precinct.

2. The City shall be responsible for performing the following duties and shall furnish the following services:

(a) Payment of all necessary election supplies as required by the County, including but not limited to, ballots and election kits.

(b) Pay for the costs of judges and election workers directly from payment vouchers submitted by the County Elections Administrator and the City shall pay the election workers at $9.00 per hour for Election Judge, $8.00 per hour for Alternate Judge and Deputy Early Voting Clerk (s) and $8.00 per hour for clerks, unless the Deputy Early voting Clerks are employees of the City.

(c) Reimburse the County for liability insurance coverage for election workers employed for the Elections the City shall reimburse the County upon invoicing for

the liability insurance coverage rate.

(d) Tabulating of the Election results for canvassing by the City's Commission.

3. As stated in Section 31.096 of the Texas Election Code, this Agreement may not change: (1) the authority with whom applications of candidates for a place on a ballot are filed; (2) the authority with whom documents are filed under Title 15; or (3) the authority to serve as custodian of voted ballots or other election records, except that a contract with a political subdivision other than a city may provide that the County Election Officer will be the custodian of voted ballots. Under this Agreement, the Hidalgo County Elections Administrator shall be the custodian of voted ballots.

4. The County Election Administrator shall be the agent of the City for the purposes of contracting with third parties with respect to the election expenses within the scope of the County Election Administrator's duties.

5. The County shall file copies of this Agreement with the County Treasurer and the County Auditor.

6. In accordance with Section 31.100(b) of the Texas Election Code, only actual expenses directly attributable to this Agreement may be paid. The County Elections Administrator shall submit the actual costs for items contracted pursuant to this Agreement with the City no later than ten (10) days after the Elections.

7. The City shall submit to the County an administrative fee of ten percent (10%) of the entire cost of the Election. This payment shall be made by the City to the County thirty (30) days after the Elections. (The City agrees to provide the County with copies of all bills that the City paid directly, or a true and accurate certified statement of such bills in order to accurately determine the ten percent (10%) fee.) The payment shall be submitted along with a report of the expenses upon which the payment amount of ten percent (10%) was calculated. Estimate of Cost of Election is attached as Exhibit "A."

8. In the event any section, subsection, paragraph, subparagraph, sentence, phrase or word herein is held invalid, illegal, or unenforceable, the balance of this Agreement shall stand, shall be enforceable and shall be read as if the parties intended at all times to delete said invalid section, subsection, paragraph, subparagraph, sentence, phrase and word. In such event there shall be substituted for such deleted provision as similar in terms and in effect to such deleted provision as may be valid, legal and enforceable.

9. This Agreement shall be construed under the laws of the State of Texas and is performable in Hidalgo County, Texas.

EXECUTED this the 11TH day of March, 2008.

ELSA, TEXAS

By: _____
Senovio Castillo , Mayor

ATTEST:

_____
Nancy Sanchez, City Secretary

HIDALGO COUNTY, TEXAS

By: _____
Juan de Dios, J.D., Salinas, III
Hidalgo County Judge

ATTEST:

_____
Arturo Guajardo, Jr.
Hidalgo County Clerk

HIDALGO COUNTY ELECTIONS OFFICER

By: _____
Teresa R. Navarro, Elections Administrator

APPROVED AS TO LEGAL FORM:

ATLAS & HALL L.L.P.,

BY: _____
Stephen L. Crain

HIDALGO COUNTY ELECTIONS DEPARTMENT
101 S. 10th St.
P.O. Box 659
Edinburg, Texas 78540
Phone: 956/318-2570
Fax: 956/318-2569

ESTIMATE

Exhibit "A"

SERVICE FOR:
City of Elsa

JOB DESCRIPTION:
Election Services for May 10, 2008 Election
(Please make checks payable to Hidalgo County Elections Department)

DATE	SERVICE DESCRIPTION	AMOUNT	
May 2008	iVotronic (voting machine) 1 Early Vote @ $100.00 ea	$ 100.00	
May 2008	iVotronic (ADA voting machine) 1 Early Vote @ $100.00 ea	$ 100.00	
May 2008	iVotronic (voting machine) 1 Election Day @ $100.00 ea	$ 100.00	
May 2008	iVotronic (ADA voting machine) 1 Election Day @ $100.00 ea	$ 100.00	
May 2008	Programming of voting equipment	$ 50.00	
May 2008	Ballot Board (share with other entities)	$ 73.00	
May 2008	Election Judges Kit for Early Vote 1 @ $24.00	$ 24.00	
May 2008	Election Judges Kit for Election Day 1 @ $24.00	$ 24.00	
May 2008	Elections Department Staff Overtime	$ 100.00	
May 2008	Paper Ballots for mail-in ballots (2 bond ream @ $19.76)	$ 39.52	
May 2008	Combination Forms 97 forms x .45 each	$ 43.65	
May 2008	Delta News Newspaper	$ 200.00	
May 2008	Payroll Election Workers (3) - Early Vote (shared with County Elections @ 1/2)	$ 2,143.83	
May 2008	Payroll Election Workers (5) – Election Day (shared with County Elections @ 1/2)	$ 546.00	
May 2008	Training-Election Workers (shared with County Elections @ 1/2)	$ 91.00	
May 2008	Sprint Wireless Cell Phone (1 cells x $38.99) (shared with County Elections @ 1/2)	$ 38.98	
May 2008	Envelopes for Mail-In Ballots 10 x .50 x 4 envelopes	$ 20.00	
May 2008	Postage for Mail-In Ballots 10 x .53	$ 5.30	
May 2008	Liability insurance for 1 worker x $9 x 91.25 hrs x 1.05% – Early Vote – Supervisors	$ 8.62	
May 2008	Liability insurance for 2 worker x $8 x 91.25 hrs x 1.05% - Early Vote – Clerks	$ 15.33	

May 2008	**City of Elsa., May 10, 2008 Invoice (cont.) Page 2**		
May 2008	Liability insurance for 1 worker x $9 x 27.25 hrs x 1.05% - Early Vote – Presiding Judges	$ 2.58	
May 2008	Liability insurance for 4 worker x $8 x 112.25 hrs x 1.05% – Election Day – Clerks	$ 37.72	
	TOTAL COST OF ELECTION	$ 3,863.53	
	Administrative Fee (10% x $3,863.53)	**$ 386.35**	
	TOTAL DUE ELECTIONS DEPARTMENT	$ 4,249.88	

AGREEMENT FOR ELECTION SERVICES BETWEEN THE COUNTY OF HIDALGO AND SOUTH TEXAS COLLEGE

THIS AGREEMENT (the "Agreement") is entered into by and between the College of College, Texas, acting by and through it's President, Dr. Shirley Reed, (hereinafter referred to as the "College") and the County of Hidalgo, a political subdivision of the State of Texas (hereinafter referred to as the "County") duly acting herein by and through its duly authorized representative, the County Elections Administrator, Teresa R. Navarro.

WITNESSETH:

WHEREAS, pursuant to Section 31.092(a) of the Texas Election Code, the County Election Officer may contract with the governing body of a political subdivision situated wholly or partly in the county served by the officer to perform election services in any one or more elections ordered by an authority of the political subdivision;

WHEREAS, pursuant to Section 31.091(1) of the Texas Election Code, the County Election Officer means the Elections Administrator for Hidalgo County;

WHEREAS, the College is a political subdivision in Hidalgo County that desires the County to conduct and supervise the May 10, 2008 Trustee election (the "Election");

WHEREAS, the County agrees to perform election services for the College; and

NOW, THEREFORE, the County and the College for good and valuable consideration, the adequacy and receipt of which is hereby acknowledged, do hereby contract, covenant and agree as follows:

1. The County shall be responsible for performing the following duties and shall furnish the following services and equipment:

(a) Procure, provide and distribute all necessary election supplies, including:

(1) Ballots (preparation and distribution only);
(2) Election kits; and
(3) Ballot boxes and voting booths provided free of charge by the County.

(b) Provide all necessary Direct Recording Electronic (DREs) voting systems (iVotronic 8.0.1.0) manufactured by Elections Systems and Software, and certified by the Secretary of State; and DRE ADA voting system equipped to make it accessible to persons with disabilities, including persons who are blind or have low vision, so that the individuals can vote independently and privately. Transport machines and equipment to and from the polling places, and prepare the DREs for use at the polling places.

(c) Serve as the Early Voting Clerk.

(d) Notify the election judges of the date, time and place of the election school and arrange for a facility for holding the school.

(e) Appoint deputy early voting clerks for main and temporary branch early voting polling places established by the School.

(f) Arrange for the use of a central counting station and for the tabulating personnel and equipment needed at the counting station and assist in the preparation of programs and the test materials for the tabulation of the ballots to be used with the voting equipment.

(g) Provide the general overall supervision of the Election and provide the advisory services in connection with the decisions to be made and the actions to be taken by the School.

(h) Preparation, distribution, and publication of all notices and newspaper advertisements.

(i) Preparation of U.S. Department of Justice pre-clearance for the general trustee election.

(j) Prepare any submission of voting changes to be submitted to the U.S. Department of Justice under the Federal Voting Rights Act of 1965, as amended for the general trustee election.

(k) Notify the election presiding and alternate judges of their appointment by the School for each election precinct.

2. The College shall be responsible for performing the following duties and shall furnish the following services:

(a) Payment of all necessary election supplies as required by the County, including but not limited to, ballots and election kits.

(b) Pay for the costs of judges and election workers directly from payment vouchers submitted by the County Elections Administrator and the College shall pay the election workers at $9.00 per hour for Election Judge, $8.00 per hour for Alternate Judge and $8.00 per hour for clerks.

(c) Reimburse the County for liability insurance coverage for election workers employed for the Elections the school shall reimburse the County upon invoicing

for the liability insurance coverage rate.

(d) Canvassing of the Election results as required by the Texas Election Code.

3. As stated in Section 31.096 of the Texas Election Code, this Agreement may not change: (1) the authority with whom applications of candidates for a place on a ballot are filed; (2) the authority with whom documents are filed under Title 15; or (3) the authority to serve as custodian of voted ballots or other election records, except that a contract with a political subdivision other than a College may provide that the County Election Officer will be the custodian of voted ballots. Under this Agreement, the Hidalgo County Elections Administrator shall be the custodian of voted ballots.

4. The County Election Administrator shall be the agent of the College for the purposes of contracting with third parties with respect to the election expenses within the scope of the County Election Administrator's duties.

5. The County shall file copies of this Agreement with the County Treasurer and the County Auditor.

6. In accordance with Section 31.100(b) of the Texas Election Code, only actual expenses directly attributable to this Agreement may be paid. The County Elections Administrator shall submit the actual costs for items contracted pursuant to this Agreement with the College no later than ten (10) days after the Elections. An estimate is attached hereto, Exhibit "A."

7. The College shall submit to the County an administrative fee of ten percent (10%) of the entire cost of the Election. This payment shall be made by the College to the County thirty (30) days after the Elections. (The College agrees to provide the County with copies of all bills that the College paid directly, or a true and accurate certified statement of such bills in order to accurately determine the ten percent (10%) fee.) The payment shall be submitted along with a report of the expenses upon which the payment amount of ten percent (10%) was calculated.

8. In the event any section, subsection, paragraph, subparagraph, sentence, phrase or word herein is held invalid, illegal, or unenforceable, the balance of this Agreement shall stand, shall be enforceable and shall be read as if the parties intended at all times to delete said invalid section, subsection, paragraph, subparagraph, sentence, phrase and word. In such event there shall be substituted for such deleted provision as similar in terms and in effect to such deleted provision as may be valid, legal and enforceable.

9. This Agreement shall be construed under the laws of the State of Texas and is performable in Hidalgo County, Texas.

EXECUTED in duplicate this the 21st day of February, 2008.

SOUTH TEXAS COLLEGE, TEXAS

By: _____
Dr. Shirley Reed, President

ATTEST:

_____
South Texas College Board Secretary

Mike Allen
Print Name

HIDALGO COUNTY, TEXAS

By: _____
Juan de Dios, Salinas III, Hidalgo County Judge

ATTEST:

_____
Arturo Guajardo, Jr., Hidalgo County Clerk

HIDALGO COUNTY ELECTIONS OFFICER

By: _____
Teresa R. Navarro, Elections Administrator

ADDENDUM TO
AGREEMENT FOR ELECTION SERVICES BETWEEN THE COUNTY OF HIDALGO AND SOUTH TEXAS COLLEGE

This Addendum is made part of the Agreement for Election Services entered into by and between South Texas College (hereinafter referred to as the "College") and the County of Hidalgo, (hereinafter referred to as the "County").

1. The County shall provide Worker's Compensation coverage to all of its election workers.

2. The amount of liability insurance premium coverage to be reimbursed by the College to the County shall be $ 1.05% per hour per election worker

3. The College shall reimburse County the amount of $100.00 leasing fee for each iVotronic DRE and $100.00 leasing fee for each ADA iVotronic DRE, and a $50.00 programming fee used in the initial Election. The above described fees for each machine and programming fee shall be additionally charged for any Runoff Election.

EXECUTED in duplicate this the 21st day of February, 2008.

SOUTH TEXAS COLLEGE, TEXAS

By: _____
Dr. Shirley Reed, President

ATTEST:

_____
Mike Allen, Board Secretary

HIDALGO COUNTY, TEXAS

By: _____
Juan de Dios Salinas III, Hidalgo County Judge

By: _____
Teresa R. Navarro, Elections Administrator

ATTEST:

_____
Arturo Guajardo, Jr., Hidalgo County Clerk

Exhibit "A"

HIDALGO COUNTY ELECTIONS DEPARTMENT ESTIMATE

101 S. 10th St.
P.O. Box 659
Edinburg, Texas 78540
Phone: 956/318-2570
Fax: 956/318-2569

SERVICE FOR:
SOUTH TEXAS COLLEGE

JOB DESCRIPTION:
Election Services for May 10, 2000 Election
(Please make checks payable to Hidalgo County Elections Department)

DATE	SERVICE DESCRIPTION	AMOUNT	
MAY 2008	iVotronic (voting machine) 12 Early Vote @ $100.00 ea	$ 1,200.00	
MAY 2008	iVotronic (ADA voting machine) 12 Early Vote @ $100.00 ea	$ 1,200.00	
MAY 2008	iVotronic (voting machine) 23 Election Day @ $100.00 ea	$ 2,300.00	
MAY 2008	iVotronic (ADA voting machine) 23 Election Day @ $100.00 ea	$ 2,300.00	
MAY 2008	Programming	$ 50.00	
MAY 2008	Ballot Board (share with other entities)	$ 100.00	
MAY 2008	Election Judges Kit for Early Vote 12 @ $24.00	$ 288.00	
MAY 2008	Election Judges Kit for Election Day 23 @ $24.00	$ 552.00	
MAY 2008	Elections Department Staff Overtime	$ 200.00	
MAY 2008	Paper Ballots for mail-in ballots (1 bond ream @ $24.70)	$ 24.70	
MAY 2008	Combination Forms 184 forms x .45 each	$ 82.80	
MAY 2008	The Monitor Newspaper	$ 400.00	
MAY 2008	Payroll Election Workers - Early Vote (includes training)	$ 20,000.00	
MAY 2008	Payroll Election Workers – Election Day (includes training)	$ 6,396.50	
MAY 2008	Sprint Wireless Cell Phone (12 cells x $38.99)	$ 467.88	
MAY 2008	Envelopes for Mail-In Ballots 100 x .50 x 4 envelopes	$ 200.00	
MAY 2008	Postage for Mail-In Ballots 100 x .63	$ 63.00	
MAY 2008	Liability insurance for 12 worker x $9 x 1,092 hrs x 1.05% – Early Vote – Supervisors	$ 1,238.32	
MAY 2008	Liability insurance for 24 worker x $8 x 1,092 hrs x	$ 2,201.47	

	1.05% - Early Vote – Clerks		
MAY 2008	Liability insurance for 23 worker x $9 x 15 hrs x 1.05% – Election Day – Presiding Judges	$ 32.61	
MAY 2008	Liability insurance for 54 worker x $8 x 15 hrs x 1.05% – Election Day – Clerks	$ 68.04	
	SUBTOTAL COST OF ELECTION	$ 39,365.32	
	Administrative Fee (10% x $39,365.32)	$ 3,936.53	
	TOTAL COST OF ELECTION	$ 43,301.85	

THE STATE OF TEXAS §
§ CONTRACT FOR ELECTION SERVICES
COUNTY OF HIDALGO §

This Contract is entered into by and between the HIDALGO COUNTY ELECTIONS ADMINISTRATOR ("ADMINISTRATOR"), Teresa R. Navarro, on behalf of Hidalgo County, a political subdivision of the State of Texas, and the CITY OF MISSION, hereinafter referred to as "THE ENTITY," pursuant to Texas Election Code Section 31.092.

RECITALS

WHEREAS, CITY OF MISSION, by appropriate action of its governing body acting in accordance with all applicable laws, has called an election to be held on May 10, 2008 and desires that certain election services be provided by ADMINISTRATOR through her Elections Department; and

WHEREAS, ADMINISTRATOR has provided costs for election services to be rendered by ADMINISTRATOR'S office pursuant to the terms of this Contract, which costs are set out in Article V1 hereof: and

WHEREAS, CITY OF MISSION and ADMINISTRATOR desire to enter into a contract setting out the respective responsibilities of the parties;

NOW, THEREFORE, it is hereby agreed as follows:

ARTICLE I

PURPOSE

1.01. The parties hereto have entered into this Contract for election services described in Article II to be provided to CITY OF MISSION for its election to be held on May 10, 2008 and any Runoff, if applicable.

ARTICLE II

SERVICES

2.01. ADMINISTRATOR agrees to provide to CITY OF MISSION the following general services:

(A) Procure, program, prepare, and distribute adequate election equipment and transport equipment to and from the polling locations, including early voting substations, for CITY OF MISSION;

(B) Distribute the lists of registered voters to be used in conducting the election, as provided by Hidalgo County Voter Registration pursuant to the request by CITY OF MISSION;

(C) Provide information for election officers;

(D) Provide general overall supervision of the election and advisory services; and

(E) Provide such incidental related services as may be necessary to effect the election.

ARTICLE III

SCHEDULE FOR PERFORMANCE OF SERVICES

3.01. Specific services to be provided related to the general services identified in Article II shall be performed in accordance with the time requirements set out in the Texas Election Code.

ARTICLE IV

SERVICES NOT PROVIDED BY COUNTY

4.01. ADMINISTRATOR shall have no responsibility for insuring the passage of the appropriate Election Order by CITY OF MISSION, preparing or sending Justice Department Submissions, publishing and (or) posting the election notice as required by the Texas Election Code Section 4.003, or canvassing election results. ADMINISTRATOR shall have no responsibility as custodian of CITY OF MISSION election records.

ARTICLE V

TERM

5.01. Except as hereinafter set out, the term of this Contract shall be from the time of execution until all items with respect to this Contract and the election held hereunder have been completed.

ARTICLE VI

COST OF SERVICE AND BILLING

6.01 In consideration for the services provided hereunder by ADMINISTRATOR, CITY OF MISSION agrees to pay ADMINISTRATOR the amount of $100.00 leasing fee for each iVotronic and $100.00 leasing fee for each ADA iVotronic, AND a $50.00 programming fee used in the initial Election. The above described fees for each machine and programming fee shall be additionally charged for any Runoff Election.

6.02 Payment shall be made by CITY OF MISSION within 30 days after receiving an itemized invoice from ADMINISTRATOR. Payment shall be made by check payable to the Hidalgo County Elections Administrator and mailed to:

Teresa R. Navarro
Hidalgo County Elections Administrator
PO Box 659
Edinburg, Texas 78540

6.03 Any monies remaining after the payment of all costs of elections bills, shall be the property of the CITY OF MISSION and returned to it.

ARTICLE VII

7.01 IF ANY OF THE ELECTION EQUIPMENT COMES LOST, STOLEN, DESTROYED, OR DAMAGED, THE CITY, SCHOOL DISTRICT OR ENTITY WHO LEASED THE EQUIPMENT IS LIABLE FOR THE DAMAGE AND AGREES TO PAY THE ADMINISTRATOR THE COST OF THE REPLACEMENT OR REPAIR OF THE ELECTION EQUIPMENT SO LOST, STOLEN, DESTROYED OR DAMAGED.

ARTICLE VIII

GENERAL PROVISIONS

8.01. This Contract shall be construed under and in accordance with the laws of the State of Texas, and all obligations of the parties created hereunder are performable in Hidalgo County, Texas.

8.02. In case any one or more of the provisions contained in this Contract shall for any reason be held to be invalid, illegal or unenforceable in any respect, such invalidity, illegality or unenforceability shall not affect any other provision thereof, and this Contract shall be construed as if such invalid, illegal or unenforceable provision had never been contained herein.

8.03. This Contract constitutes the sole and only agreement of the parties hereto and supersedes any prior understanding or written or oral agreement between the parties respecting the written subject matter.

8.04. No amendment, modification, or alteration of the term hereof shall be binding unless the same be in writing, dated subsequent to the date hereof and duly executed by the parties hereto.

SIGNED this 10TH day of MARCH 2008

ELECTIONS ADMINISTRATOR

BY: _____
TERESA R. NAVARRO

CITY OF MISSION
NAME OF LEASING ENTITY

BY: _____

PRINT: Norberto Salinas

TITLE: Mayor

APPROVAL COUNTY OF HIDALGO:

BY: _____
JUAN DE DIOS "JD" SALINAS, III
COUNTY JUDGE

ATTEST
BY: _____

PRINT: Anna Carrillo

TITLE: City Secretary

ATTEST

BY: _____
ARTURO GUAJARDO, JR.
COUNTY CLERK

APPROVED AS TO LEGAL FORM:

ATLAS & HALL L.L.P.,

BY: _____
STEPHEN L. CRAIN

THE STATE OF TEXAS §
§ **CONTRACT FOR ELECTION SERVICES**
COUNTY OF HIDALGO §

This Contract is entered into by and between the HIDALGO COUNTY ELECTIONS ADMINISTRATOR ("ADMINISTRATOR"), Teresa R. Navarro, on behalf of Hidalgo County, a political subdivision of the State of Texas, and the Santa Cruz Irrigation Dist. # 15 **, hereinafter referred to as "THE ENTITY,"**
(Name of Entity) **pursuant to Texas Election Code Section 31.092.**

RECITALS

WHEREAS, THE ENTITY, by appropriate action of its governing body acting in accordance with all applicable laws, has called an election to be held on May 10, 2008 and desires that certain election services be provided by ADMINISTRATOR through her Elections Department; and

WHEREAS, ADMINISTRATOR has provided costs for election services to be rendered by ADMINISTRATOR'S office pursuant to the terms of this Contract, which costs are set out in Article V1 hereof: and

WHEREAS, THE ENTITY and ADMINISTRATOR desire to enter into a contract setting out the respective responsibilities of the parties;

NOW, THEREFORE, it is hereby agreed as follows:

ARTICLE I

PURPOSE

1.01. The parties hereto have entered into this Contract for election services described in Article II to be provided to THE ENTITY for its election to be held on May 10, 2008 and any Runoff, if applicable.

ARTICLE II

SERVICES

1.01. ADMINISTRATOR agrees to provide to THE ENTITY **the following general services:**

(A) **Procure, program, prepare, and distribute adequate election equipment and transport equipment to and from the polling locations, including early voting substations, for** THE ENTITY **;**

(B) **Distribute the lists of registered voters to be used in conducting the election, as provided by Hidalgo County Voter Registration pursuant to the request by** THE ENTITY **;**

(C) **Provide information for election officers;**

(D) **Provide general overall supervision of the election and advisory services; and**

(E) **Provide such incidental related services as may be necessary to effect the election.**

ARTICLE III

SCHEDULE FOR PERFORMANCE OF SERVICES

3.01. Specific services to be provided related to the general services identified in Article II shall be performed in accordance with the time requirements set out in the Texas Election Code.

ARTICLE IV

SERVICES NOT PROVIDED BY COUNTY

4.01. ADMINISTRATOR shall have no responsibility for insuring the passage of the appropriate Election Order by THE ENTITY, preparing or sending Justice Department Submissions, publishing and (or) posting the election notice as required by the Texas Election Code Section 4.003, or canvassing election results. ADMINISTRATOR shall have no responsibility as custodian of THE ENTITY election records.

ARTICLE V

TERM

5.01. Except as hereinafter set out, the term of this Contract shall be from the time of execution until all items with respect to this Contract and the election held hereunder have been completed.

ARTICLE VI

COST OF SERVICE AND BILLING

6.01 In consideration for the services provided hereunder by ADMINISTRATOR, THE ENTITY agrees to pay ADMINISTRATOR the amount of $100.00 leasing fee for each iVotronic and $100.00 leasing fee for each ADA iVotronic, AND a $50.00 programming fee used in the initial Election. The above described fees for each machine and programming fee shall be additionally charged for any Runoff Election.

6.02 Payment shall be made by THE ENTITY within 30 days after receiving an itemized invoice from ADMINISTRATOR. Payment shall be made by check payable to the Hidalgo County Elections Administrator and mailed to:

Teresa R. Navarro
Hidalgo County Elections Administrator
PO Box 659
Edinburg, Texas 78540

6.03 Any monies remaining after the payment of all costs of elections bills, shall be the property of the THE ENTITY and returned to it.

ARTICLE VII

7.01 IF ANY OF THE ELECTION EQUIPMENT COMES LOST, STOLEN, DESTROYED, OR DAMAGED, THE CITY, SCHOOL DISTRICT OR ENTITY WHO LEASED THE EQUIPMENT IS LIABLE FOR THE DAMAGE AND AGREES TO PAY THE ADMINISTRATOR THE COST OF THE REPLACEMENT OR REPAIR OF THE ELECTION EQUIPMENT SO LOST, STOLEN, DESTROYED OR DAMAGED.

ARTICLE VIII

GENERAL PROVISIONS

8.01. This Contract shall be construed under and in accordance with the laws of the State of Texas, and all obligations of the parties created hereunder are performable in Hidalgo County, Texas.

8.02. In case any one or more of the provisions contained in this Contract shall for any reason be held to be invalid, illegal or unenforceable in any respect, such invalidity, illegality or unenforceability shall not affect any other provision thereof, and this Contract shall be construed as if such invalid, illegal or unenforceable provision had never been contained herein.

8.03. This Contract constitutes the sole and only agreement of the parties hereto and supersedes any prior understanding or written or oral agreement between the parties respecting the written subject matter.

8.04. No amendment, modification, or alteration of the term hereof shall be binding unless the same be in writing, dated subsequent to the date hereof and duly executed by the parties hereto.

SIGNED this 31st day of March, 2008

ELECTIONS ADMINISTRATOR

BY: _____
TERESA R. NAVARRO

Santa Cruz Irrigation Dist. #15
NAME OF LEASING ENTITY

BY: John R Miller

PRINT: John R. Miller

TITLE: Dist. Mgr.

APPROVAL COUNTY OF HIDALGO:

BY: _____
JUAN DE DIOS "JD" SALINAS, III
COUNTY JUDGE

ATTEST

BY: _____

PRINT: _____

TITLE: _____

ATTEST

BY: _____
ARTURO GUAJARDO, JR.
COUNTY CLERK

APPROVED AS TO LEGAL FORM:

ATLAS & HALL L.L.P.,

BY: _____
STEPHEN L. CRAIN

03/26/2008

Hidalgo County Elections Dept.
Election Ballot Quantities & Manifest

[redacted]

ase fill out questionnaire and fax to 956-784-8689, Attn. Katie Fuentes

ormation (Please print)	
Organization Name	Santa Cruz Irrigation # 15
Election Date	May 10, 2008
Election Type	Board Members
Date EV Starts	April 28th '08
Date EV Ends	May 6th '08
EV Poll Close Time (last day)	5:00 PM

Current Contact Information		
Contact Name(s)	John Miller	
Phone Number(s)	(956) 383-3441	648-4611
Fax Number(s)	(956 318-3709	
Email	scid15@swbell.net	
Billing Address	P.O. Box 599, Edinburg, tx 78540	

Machine Information

Request	Price	Quantity
Number of Machines Requested	$100.00 per DRE	1
Coding/Programming	$50.00 (Circle one)	(YES) NO

Early Voting Polling Place Information

Polling Place Name	Address	Precincts (please specify all precincts)	Num. of DRE per Site: iVo	Num. of DRE per Site: ADA
Scid #15 office	1/8 mi East of Exp 281 on 2812	75, 68, 69 & 19		

Election Day Polling Place Information

Polling Place Name	Address	Precincts (please specify all precincts)	Num. of DRE per Site: iVo	Num. of DRE per Site: ADA
Same as above				

Permissions

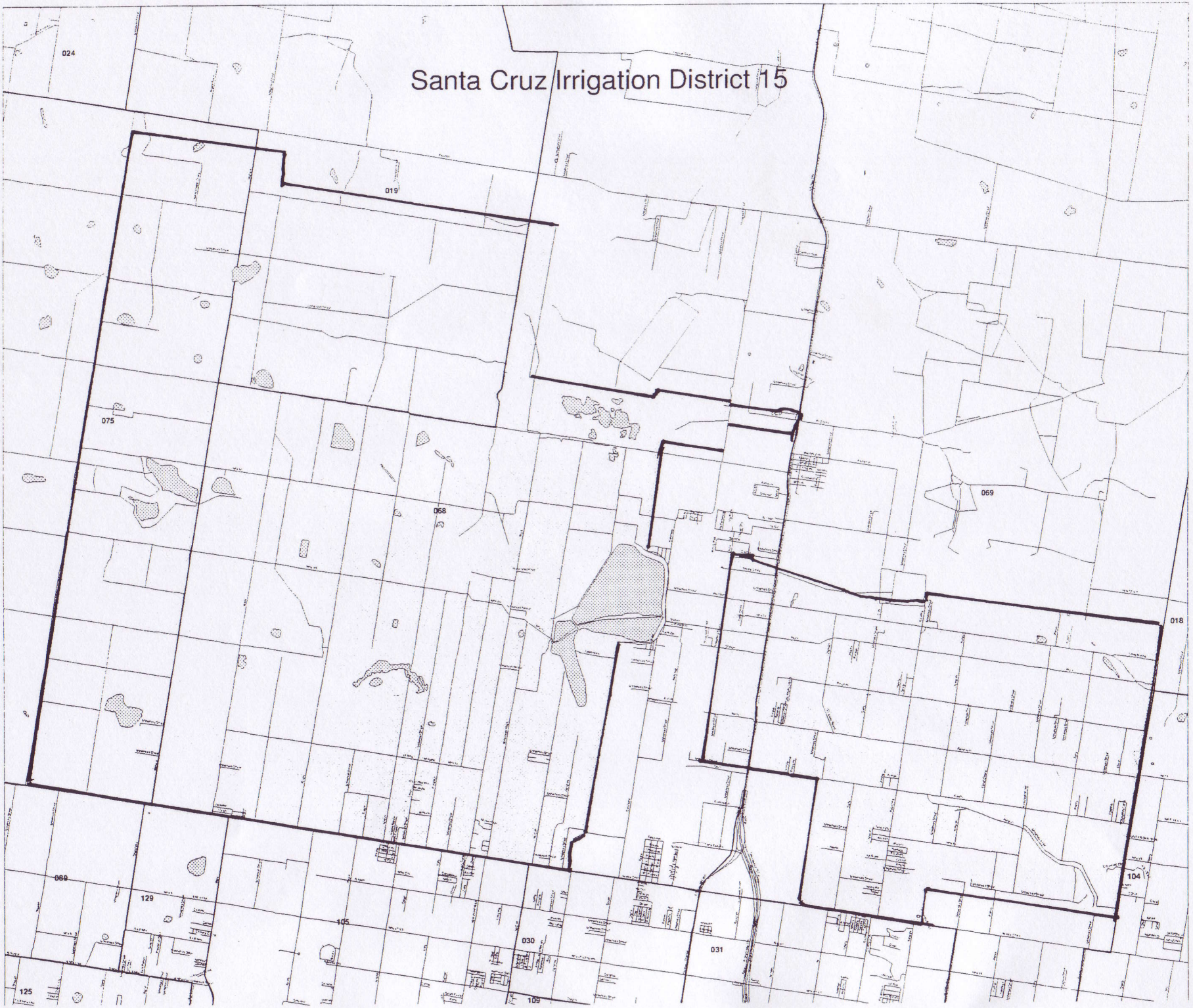
Permission to place your election iVo sample ballot on our county web page?	(YES) NO	initials

iVotronic training will be available, at no charge, from Monday thru Thursday between the hours of 10am thru 3pm. Requests for training at any other time, will have to be approved by Ms. Navarro, and a fee may be incurred after 5pm.

John Miller Dist Mgr
Authorized Signature & Title

John R. Miller
Print Name

1. MaryLou Escobedo
2. Oralia Rodriguez
3. Prudecio Villareal Jr.
4. Mrs Blaua Soto
5. Robert H. Escamilla
6. W. J. Flowers


Santa Cruz Irrigation District 15
024
019
075
068
069
018
069
129
105
030
031
104
125
109

THE STATE OF TEXAS §
§ CONTRACT FOR ELECTION SERVICES
COUNTY OF HIDALGO §

This Contract is entered into by and between the HIDALGO COUNTY ELECTIONS ADMINISTRATOR ("ADMINISTRATOR"), Teresa R. Navarro, on behalf of Hidalgo County, a political subdivision of the State of Texas, and the PROGRESO I.S.D., hereinafter referred to as "THE ENTITY," (Name of Entity) pursuant to Texas Election Code Section 31.092.

RECITALS

WHEREAS, PROGRESO I.S.D., by appropriate action of its governing body acting in accordance with all applicable laws, has called an election to be held on May 10, 2008 and desires that certain election services be provided by ADMINISTRATOR through her Elections Department; and

WHEREAS, ADMINISTRATOR has provided costs for election services to be rendered by ADMINISTRATOR'S office pursuant to the terms of this Contract, which costs are set out in Article V1 hereof: and

WHEREAS, PROGRESO I.S.D. and ADMINISTRATOR desire to enter into a contract setting out the respective responsibilities of the parties;

NOW, THEREFORE, it is hereby agreed as follows:

ARTICLE I

PURPOSE

1.01. The parties hereto have entered into this Contract for election services described in Article II to be provided to PROGRESO IS.D. for its election to be held on May 10, 2008 and any Runoff, if applicable.

ARTICLE II

SERVICES

2.01. ADMINISTRATOR agrees to provide to PROGRESO I.S.D. the following general services:

(A) Procure, program, prepare, and distribute adequate election equipment and transport equipment to and from the polling locations, including early voting substations, for PROGRESO I.S.D.;

(B) Distribute the lists of registered voters to be used in conducting the election, as provided by Hidalgo County Voter Registration pursuant to the request by PROGRESO I.S.D.;

(C) Provide information for election officers;

(D) Provide general overall supervision of the election and advisory services; and

(E) Provide such incidental related services as may be necessary to effect the election.

ARTICLE III

SCHEDULE FOR PERFORMANCE OF SERVICES

3.01. Specific services to be provided related to the general services identified in Article II shall be performed in accordance with the time requirements set out in the Texas Election Code.

ARTICLE IV

SERVICES NOT PROVIDED BY COUNTY

4.01. ADMINISTRATOR shall have no responsibility for insuring the passage of the appropriate Election Order by PROGRESO I.S.D., preparing or sending Justice Department Submissions, publishing and (or) posting the election notice as required by the Texas Election Code Section 4.003, or canvassing election results. ADMINISTRATOR shall have no responsibility as custodian of PROGRESO IS.D. election records.

ARTICLE V

TERM

5.01. Except as hereinafter set out, the term of this Contract shall be from the time of execution until all items with respect to this Contract and the election held hereunder have been completed.

ARTICLE VI

COST OF SERVICE AND BILLING

6.01 In consideration for the services provided hereunder by ADMINISTRATOR, PROGRESO I.S.D. agrees to pay ADMINISTRATOR the amount of $100.00 leasing fee for each iVotronic and $100.00 leasing fee for each ADA iVotronic, AND a $50.00 programming fee used in the initial Election. The above described fees for each machine and programming fee shall be additionally charged for any Runoff Election.

6.02 Payment shall be made by PROGRESO I.S.D. within 30 days after receiving an itemized invoice from ADMINISTRATOR. Payment shall be made by check payable to the Hidalgo County Elections Administrator and mailed to:

Teresa R. Navarro
Hidalgo County Elections Administrator
PO Box 659
Edinburg, Texas 78540

6.03 Any monies remaining after the payment of all costs of elections bills, shall be the property of the PROGRESO I.S.D. and returned to it.

ARTICLE VII

7.01 IF ANY OF THE ELECTION EQUIPMENT COMES LOST, STOLEN, DESTROYED, OR DAMAGED, THE CITY, SCHOOL DISTRICT OR ENTITY WHO LEASED THE EQUIPMENT IS LIABLE FOR THE DAMAGE AND AGREES TO PAY THE ADMINISTRATOR THE COST OF THE REPLACEMENT OR REPAIR OF THE ELECTION EQUIPMENT SO LOST, STOLEN, DESTROYED OR DAMAGED.

ARTICLE VIII

GENERAL PROVISIONS

8.01. This Contract shall be construed under and in accordance with the laws of the State of Texas, and all obligations of the parties created hereunder are performable in Hidalgo County, Texas.

8.02. In case any one or more of the provisions contained in this Contract shall for any reason be held to be invalid, illegal or unenforceable in any respect, such invalidity, illegality or unenforceability shall not affect any other provision thereof, and this Contract shall be construed as if such invalid, illegal or unenforceable provision had never been contained herein.

8.03. This Contract constitutes the sole and only agreement of the parties hereto and

supersedes any prior understanding or written or oral agreement between the parties respecting the written subject matter.

8.04. No amendment, modification, or alteration of the term hereof shall be binding unless the same be in writing, dated subsequent to the date hereof and duly executed by the parties hereto.

SIGNED this 19 day of February, 2008

ELECTIONS ADMINISTRATOR

BY: _____
TERESA R. NAVARRO

PROGRESO I.S.D.
NAME OF LEASING ENTITY

BY: _____

PRINT: JOSE G. VELA

TITLE: PRESIDENT

APPROVAL COUNTY OF HIDALGO:

BY: _____
JUAN DE DIOS "JD" SALINAS, III
COUNTY JUDGE

ATTEST
BY: _____

PRINT: JUAN RAMOS

TITLE: SECRETARY

ATTEST

BY: _____
ARTURO GUAJARDO, JR.
COUNTY CLERK

APPROVED AS TO LEGAL FORM:

ATLAS & HALL L.L.P.,

BY: _____
STEPHEN L. CRAIN

THE STATE OF TEXAS §
§ CONTRACT FOR ELECTION SERVICES
COUNTY OF HIDALGO §

This Contract is entered into by and between the HIDALGO COUNTY ELECTIONS ADMINISTRATOR ("ADMINISTRATOR"), Teresa R. Navarro, on behalf of Hidalgo County, a political subdivision of the State of Texas, and the Valley View ISD, hereinafter referred to as "THE ENTITY," (Name of Entity) pursuant to Texas Election Code Section 31.092.

RECITALS

WHEREAS, Valley View ISD, by appropriate action of its governing body acting in accordance with all applicable laws, has called an election to be held on May 10, 2008 and desires that certain election services be provided by ADMINISTRATOR through her Elections Department; and

WHEREAS, ADMINISTRATOR has provided costs for election services to be rendered by ADMINISTRATOR'S office pursuant to the terms of this Contract, which costs are set out in Article V1 hereof: and

WHEREAS, Valley View ISD and ADMINISTRATOR desire to enter into a contract setting out the respective responsibilities of the parties;

NOW, THEREFORE, it is hereby agreed as follows:

ARTICLE I

PURPOSE

1.01. The parties hereto have entered into this Contract for election services described in Article II to be provided to Valley View ISD for its election to be held on May 10, 2008 and any Runoff, if applicable.

ARTICLE II

SERVICES

2.01. ADMINISTRATOR agrees to provide to Valley View ISD the following general services:

(A) Procure, program, prepare, and distribute adequate election equipment and transport equipment to and from the polling locations, including early voting substations, for Valley View ISD;

(B) Distribute the lists of registered voters to be used in conducting the election, as provided by Hidalgo County Voter Registration pursuant to the request by Valley View ISD;

(C) Provide information for election officers;

(D) Provide general overall supervision of the election and advisory services; and

(E) Provide such incidental related services as may be necessary to effect the election.

ARTICLE III

SCHEDULE FOR PERFORMANCE OF SERVICES

3.01. Specific services to be provided related to the general services identified in Article II shall be performed in accordance with the time requirements set out in the Texas Election Code.

ARTICLE IV

SERVICES NOT PROVIDED BY COUNTY

4.01. ADMINISTRATOR shall have no responsibility for insuring the passage of the appropriate Election Order by Valley View ISD, preparing or sending Justice Department Submissions, publishing and (or) posting the election notice as required by the Texas Election Code Section 4.003, or canvassing election results. ADMINISTRATOR shall have no responsibility as custodian of Valley View ISD election records.

ARTICLE V

TERM

5.01. Except as hereinafter set out, the term of this Contract shall be from the time of execution until all items with respect to this Contract and the election held hereunder have been completed.

ARTICLE VI

COST OF SERVICE AND BILLING

6.01 In consideration for the services provided hereunder by ADMINISTRATOR, Valley View ISD **agrees to pay ADMINISTRATOR the amount of $100.00 leasing fee for each iVotronic and $100.00 leasing fee for each ADA iVotronic, AND a $50.00 programming fee used in the initial Election. The above described fees for each machine and programming fee shall be additionally charged for any Runoff Election.**

6.02 Payment shall be made by Valley View ISD **within 30 days after receiving an itemized invoice from ADMINISTRATOR. Payment shall be made by check payable to the Hidalgo County Elections Administrator and mailed to:**

Teresa R. Navarro
Hidalgo County Elections Administrator
PO Box 659
Edinburg, Texas 78540

6.03 Any monies remaining after the payment of all costs of elections bills, shall be the property of the Valley VIew ISD **and returned to it.**

ARTICLE VII

7.01 IF ANY OF THE ELECTION EQUIPMENT COMES LOST, STOLEN, DESTROYED, OR DAMAGED, THE CITY, SCHOOL DISTRICT OR ENTITY WHO LEASED THE EQUIPMENT IS LIABLE FOR THE DAMAGE AND AGREES TO PAY THE ADMINISTRATOR THE COST OF THE REPLACEMENT OR REPAIR OF THE ELECTION EQUIPMENT SO LOST, STOLEN, DESTROYED OR DAMAGED.

ARTICLE VIII

GENERAL PROVISIONS

8.01. This Contract shall be construed under and in accordance with the laws of the State of Texas, and all obligations of the parties created hereunder are performable in Hidalgo County, Texas.

8.02. In case any one or more of the provisions contained in this Contract shall for any reason be held to be invalid, illegal or unenforceable in any respect, such invalidity, illegality or unenforceability shall not affect any other provision thereof, and this Contract shall be construed as if such invalid, illegal or unenforceable provision had never been contained herein.

8.03. This Contract constitutes the sole and only agreement of the parties hereto and

supersedes any prior understanding or written or oral agreement between the parties respecting the written subject matter.

8.04. No amendment, modification, or alteration of the term hereof shall be binding unless the same be in writing, dated subsequent to the date hereof and duly executed by the parties hereto.

SIGNED this 24 **day of** January **, 2008**

ELECTIONS ADMINISTRATOR

BY: _____
TERESA R. NAVARRO

Valley View ISD
NAME OF LEASING ENTITY

BY: _____ 1/24/08

PRINT: Leonel Galaviz

TITLE: Superintendent

APPROVAL COUNTY OF HIDALGO:

BY: _____
JUAN DE DIOS "JD" SALINAS, III
COUNTY JUDGE

ATTEST
BY: _____

PRINT: Sandra Lee Rodriguez

TITLE: PEIMS Dir/Election Adm.

ATTEST

BY: _____
ARTURO GUAJARDO, JR.
COUNTY CLERK

APPROVED AS TO LEGAL FORM:

ATLAS & HALL L.L.P.,

BY: _____
STEPHEN L. CRAIN

AI-8728 **6.H.**

Elections

CC REGULAR

Date: 04/07/2008

Submitted By: Teresa Navarro, ELECTIONS DEPT.

Department: ELECTIONS DEPT.

Agenda Area: Elections Administration

Information

CAPTION

Elections Services Agreement (leasing of voting equipment) between the County of Hidalgo and the City of Donna for their May 10, 2008 Municipal Election

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 **ACCT. #:**

FUNDS AVAILABLE Y/N?: **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

No budgetary impact. Election Service Agreement between the County of Hidalgo and the City of Donna.

Attachments

Link: DONNA CITY

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	04/03/2008 01:17 PM	APRV
2	Veronica Lopez	Veronica Lopez	04/03/2008 02:00 PM	APRV
3	Auditor's Office		04/03/2008 04:43 PM	NEW
Form Started By: Teresa Navarro			Started On: 04/03/2008 10:47 AM	
Final Approval Date: 04/03/2008				

THE STATE OF TEXAS §
§
COUNTY OF HIDALGO §

CONTRACT FOR ELECTION SERVICES

This Contract is entered into by and between the HIDALGO COUNTY ELECTIONS ADMINISTRATOR ("ADMINISTRATOR"), Teresa R. Navarro, on behalf of Hidalgo County, a political subdivision of the State of Texas, and the City of Donna, hereinafter referred to as "THE ENTITY," pursuant to Texas Election Code Section 31.092.
(Name of Entity)

RECITALS

WHEREAS, City of Donna, by appropriate action of its governing body acting in accordance with all applicable laws, has called an election to be held on May 10, 2008 and desires that certain election services be provided by ADMINISTRATOR through her Elections Department; and

WHEREAS, ADMINISTRATOR has provided costs for election services to be rendered by ADMINISTRATOR'S office pursuant to the terms of this Contract, which costs are set out in Article V1 hereof: and

WHEREAS, City of Donna and ADMINISTRATOR desire to enter into a contract setting out the respective responsibilities of the parties;

NOW, THEREFORE, it is hereby agreed as follows:

ARTICLE I

PURPOSE

1.01. The parties hereto have entered into this Contract for election services described in Article II to be provided to City of Donna for its election to be held on May 10, 2008 and any Runoff, if applicable.

ARTICLE II

SERVICES

2.01. ADMINISTRATOR agrees to provide to City of Donna the following general services:

(A) Procure, program, prepare, and distribute adequate election equipment and transport equipment to and from the polling locations, including early voting substations, for City of Donna;

(B) Distribute the lists of registered voters to be used in conducting the election, as provided by Hidalgo County Voter Registration pursuant to the request by City of Donna;

(C) Provide information for election officers;

(D) Provide general overall supervision of the election and advisory services; and

(E) Provide such incidental related services as may be necessary to effect the election.

ARTICLE III

SCHEDULE FOR PERFORMANCE OF SERVICES

3.01. Specific services to be provided related to the general services identified in Article II shall be performed in accordance with the time requirements set out in the Texas Election Code.

ARTICLE IV

SERVICES NOT PROVIDED BY COUNTY

4.01. ADMINISTRATOR shall have no responsibility for insuring the passage of the appropriate Election Order by City of Donna, preparing or sending Justice Department Submissions, publishing and (or) posting the election notice as required by the Texas Election Code Section 4.003, or canvassing election results. ADMINISTRATOR shall have no responsibility as custodian of City of Donna election records.

ARTICLE V

TERM

5.01. Except as hereinafter set out, the term of this Contract shall be from the time of execution until all items with respect to this Contract and the election held hereunder have been completed.

ARTICLE VI

COST OF SERVICE AND BILLING

6.01 In consideration for the services provided hereunder by ADMINISTRATOR, City of Donna agrees to pay ADMINISTRATOR the amount of $100.00 leasing fee for each iVotronic and $100.00 leasing fee for each ADA iVotronic, AND a $50.00 programming fee used in the initial Election. The above described fees for each machine and programming fee shall be additionally charged for any Runoff Election.

6.02 Payment shall be made by City of Donna within 30 days after receiving an itemized invoice from ADMINISTRATOR. Payment shall be made by check payable to the Hidalgo County Elections Administrator and mailed to:

Teresa R. Navarro
Hidalgo County Elections Administrator
PO Box 659
Edinburg, Texas 78540

6.03 Any monies remaining after the payment of all costs of elections bills, shall be the property of the City of Donna and returned to it.

ARTICLE VII

7.01 IF ANY OF THE ELECTION EQUIPMENT COMES LOST, STOLEN, DESTROYED, OR DAMAGED, THE CITY, SCHOOL DISTRICT OR ENTITY WHO LEASED THE EQUIPMENT IS LIABLE FOR THE DAMAGE AND AGREES TO PAY THE ADMINISTRATOR THE COST OF TIIE REPLACEMENT OR REPAIR OF THE ELECTION EQUIPMENT SO LOST, STOLEN, DESTROYED OR DAMAGED.

ARTICLE VIII

GENERAL PROVISIONS

8.01. This Contract shall be construed under and in accordance with the laws of the State of Texas, and all obligations of the parties created hereunder are performable in Hidalgo County, Texas.

8.02. In case any one or more of the provisions contained in this Contract shall for any reason be held to be invalid, illegal or unenforceable in any respect, such invalidity, illegality or unenforceability shall not affect any other provision thereof, and this Contract shall be construed as if such invalid, illegal or unenforceable provision had never been contained herein.

AI-8713 **7.A.**

Proclamation - Jose Abraham Rubio
CC REGULAR

Date: 04/07/2008
Submitted By: Roxanne De La Garza, COUNTY JUDGE
Department: COUNTY JUDGE
Agenda Area: County Judge's Office

Information

CAPTION

Approval of proclamation honoring fallen soldier Jose Abraham Rubio.

BACKGROUND

Fiscal Impact

Attachments

Link: Jose Rubio

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	04/03/2008 08:29 AM	APRV
2	Andres Castro	Andres Castro	04/03/2008 02:25 PM	APRV
3	Auditor's Office		04/03/2008 04:43 PM	NEW

Form Started By: Roxanne De La Garza
Started On: 04/02/2008 03:47 PM

Final Approval Date: 04/03/2008

PROCLAMATION

WHEREAS, for more than two centuries, Americans have been called to defend the founding ideals of our democracy; and

WHEREAS, from the opening battles of the American Revolution to today's operations in the war on terror in Afghanistan, Iraq, and around the world, the members of our military have built a tradition of honorable and faithful service; and

WHEREAS, 4th Class Army Specialist Jose Abraham Rubio, son of Jose and Macaria Rubio, husband of Jennifer Rubio, and father of Nikolai Cyrus Rubio served two years with the United State Army; and

WHEREAS, at the young age of 24, Army Specialist Rubio's life was taken in a roadside bombing in Baghdad while he and his infantry were patrolling the "Green Zone"; and

WHEREAS, by giving his life for the cause of freedom, he has protected and inspired all Americans; and

NOW, THEREFORE BE IT PROCLAIMED, that the Commissioners Court of Hidalgo County hereby honors Jose "Joe" Rubio, his commitment to our country and his legacy of patriotism and sacrifice. And commend all fallen soldiers, including Specialist Rubio, for their unwavering bravery and fearless dedication to peace and freedom in our world.

IN WITNESS WHEREOF, I have hereunto set my hand and caused to be affixed the seal of the County of Hidalgo, on this _____ day of April, 2008.

_____
J.D. SALINAS III
County Judge

_____
SYLVIA S. HANDY
County Commissioner, Pct. 1

_____
HECTOR "TITO" PALACIOS
County Commissioner, Pct. 2

_____
JOE M. FLORES
County Commissioner, Pct. 3

_____
OSCAR L. GARZA, JR.
County Commissioner, Pct. 4

Attest:

_____
ARTURO GUAJARDO, JR.
County Clerk

AI-8716 **7.B.**

Proclamation - National County Government Week
CC REGULAR

Date: 04/07/2008
Submitted By: Roxanne De La Garza, COUNTY JUDGE
Department: COUNTY JUDGE
Agenda Area: County Judge's Office

Information

CAPTION

Approval of proclamation declaring the week of April 6-12, 2008 as National County Government Week in Hidalgo County

BACKGROUND

Fiscal Impact

Attachments

Link: Proclamation

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	04/03/2008 08:37 AM	APRV
2	Andres Castro	Andres Castro	04/03/2008 02:27 PM	APRV
3	Auditor's Office		04/03/2008 04:43 PM	NEW

Form Started By: Roxanne De La Garza — Started On: 04/02/2008 04:02 PM

Final Approval Date: 04/03/2008

PROCLAMATION

WHEREAS, the nation's 3,066 counties provide a variety of essential public services to communities serving 300 million Americans; and

WHEREAS, counties take seriously their responsibility to protect and enhance the health, welfare and safety of its residents in sensible and cost-effective ways; and

WHEREAS, many county government services directly touch the lives of children and families; and

WHEREAS, in 13 states, all or some of the counties are responsible for child welfare and foster care systems; and

WHEREAS, more than 500,000 children are in foster care, removed from their families, as a result of suspected abuse or neglect; and

WHEREAS, one in five girls and one in 10 boys will be sexually victimized before adulthood; and

WHEREAS, the National Association of Counties is the only national organization that represents county governments in the United States; and

WHEREAS, the National Association of Counties first celebrated National County Government Week in 1991 to raise public awareness and understanding about the roles and responsibilities of the nation's counties to meet the needs of the community; and

WHEREAS, in recognition of the leadership, innovation and valuable service provided by the nation's counties, especially in the protection and welfare of children; and

NOW, THEREFORE BE IT PROCLAIMED, the Commissioners Court of Hidalgo County hereby proclaims April 6-12, 2008 as National County Government Week in Hidalgo County.

_____

J.D. SALINAS III
County Judge

_____
SYLVIA S. HANDY
County Commissioner, Pct. 1

_____
HECTOR "TITO" PALACIOS
County Commissioner, Pct. 2

_____
JOE M. FLORES
County Commissioner, Pct. 3

_____
OSCAR L. GARZA, JR.
County Commissioner, Pct. 4

Attest:

_____

ARTURO GUAJARDO, JR.
County Clerk

AI-8701 **8.B.**

Indigent Health Care Program
CC REGULAR

Date: 04/07/2008
Submitted By: Dairen Sarmiento, HEALTH & HUMAN SERVICES DEPT.
Submitted For: Dairen Sarmiento
Department: HEALTH & HUMAN SERVICES DEPT.
Agenda Area: Health & Human Services Dept.

Information

CAPTION

Approval to pay invoices submitted by Data Rx in the amount of $70,597.53 for pharmaceutical services provided to the Indigent Health Care Program (March 16 - 31, 2008).

BACKGROUND

Funds will be deducted from 3rd Qtr Escrow Pymt. This is the final invoice for Data Rx.

Fiscal Impact

FISCAL YEAR: 2008 **ACCT. #:** 8-1249-444-00-240-003-8-899
FUNDS AVAILABLE Y/N?: **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

Funding pending approval of AI # 8724.

Attachments

Link: report
Link: provider pymt itemization
Link: attestation

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	04/02/2008 12:44 PM	APRV
2	Erika Reyna	Erika Reyna	04/03/2008 09:34 AM	APRV
3	Auditor's Office		04/03/2008 04:43 PM	NEW

Form Started By: Dairen Sarmiento
Started On: 04/02/2008 09:01 AM
Final Approval Date: 04/03/2008

PAYMENTID	MR#	PROVIDER	SERVICE START	BILLED	PAID
104649	7471	DATA RX MANAGEMENT, INC	3/31/2008	$27.32	$3.93
104648	8415	DATA RX MANAGEMENT, INC	3/31/2008	$51.82	$24.40
104647	8415	DATA RX MANAGEMENT, INC	3/31/2008	$126.55	$106.27
104646	8414	DATA RX MANAGEMENT, INC	3/31/2008	$98.64	$45.85
104645	8414	DATA RX MANAGEMENT, INC	3/31/2008	$12.09	$7.12
104644	8414	DATA RX MANAGEMENT, INC	3/31/2008	$126.55	$106.27
104643	504366	DATA RX MANAGEMENT, INC	3/31/2008	$81.99	$5.47
104642	540930	DATA RX MANAGEMENT, INC	3/31/2008	$134.83	$118.83
104641	540930	DATA RX MANAGEMENT, INC	3/31/2008	$121.84	$102.26
104640	540930	DATA RX MANAGEMENT, INC	3/31/2008	$9.78	$4.15
104639	290293	DATA RX MANAGEMENT, INC	3/31/2008	$330.68	$282.12
104638	7947	DATA RX MANAGEMENT, INC	3/31/2008	$5.64	$3.55
104637	7947	DATA RX MANAGEMENT, INC	3/31/2008	$124.99	$110.95
104636	787451	DATA RX MANAGEMENT, INC	3/31/2008	$36.60	$11.19
104635	319985	DATA RX MANAGEMENT, INC	3/31/2008	$26.30	$7.69
104634	884539	DATA RX MANAGEMENT, INC	3/31/2008	$19.41	$4.78
104633	924135	DATA RX MANAGEMENT, INC	3/31/2008	$51.44	$44.80
104632	001526	DATA RX MANAGEMENT, INC	3/31/2008	$217.46	$29.50
104631	596996	DATA RX MANAGEMENT, INC	3/31/2008	$201.76	$181.91
104630	6900	DATA RX MANAGEMENT, INC	3/31/2008	$41.28	$31.62
104629	6900	DATA RX MANAGEMENT, INC	3/31/2008	$96.17	$53.26
104628	6900	DATA RX MANAGEMENT, INC	3/31/2008	$124.61	$104.63
104627	6900	DATA RX MANAGEMENT, INC	3/31/2008	($76.21)	($9.03)
104626	6900	DATA RX MANAGEMENT, INC	3/31/2008	$76.21	$9.93
104625	7185	DATA RX MANAGEMENT, INC	3/31/2008	$6.19	$3.59
104624	000650	DATA RX MANAGEMENT, INC	3/31/2008	$6.19	$3.59
104623	008377	DATA RX MANAGEMENT, INC	3/31/2008	$121.84	$102.26
104622	008377	DATA RX MANAGEMENT, INC	3/31/2008	$100.12	$20.05
104621	5002	DATA RX MANAGEMENT, INC	3/31/2008	$16.07	$5.44
104620	5002	DATA RX MANAGEMENT, INC	3/31/2008	$31.79	$9.11
104619	4291	DATA RX MANAGEMENT, INC	3/31/2008	$129.54	$22.15
104618	4291	DATA RX MANAGEMENT, INC	3/31/2008	$15.81	$4.32
104617	4017	DATA RX MANAGEMENT, INC	3/31/2008	$9.60	$7.25
104616	4028	DATA RX MANAGEMENT, INC	3/31/2008	$13.60	$14.05
104615	007281	DATA RX MANAGEMENT, INC	3/31/2008	$34.25	$26.27
104614	007281	DATA RX MANAGEMENT, INC	3/31/2008	$180.39	$152.03
104613	007281	DATA RX MANAGEMENT, INC	3/31/2008	$70.54	$52.11
104612	07281A	DATA RX MANAGEMENT, INC	3/31/2008	$79.96	$15.78
104611	07281A	DATA RX MANAGEMENT, INC	3/31/2008	$26.56	$14.48
104610	07281A	DATA RX MANAGEMENT, INC	3/31/2008	$20.74	$6.27
104609	04146D	DATA RX MANAGEMENT, INC	3/31/2008	$167.45	$152.08
104608	013115	DATA RX MANAGEMENT, INC	3/31/2008	$7.49	$4.07
104607	190155	DATA RX MANAGEMENT, INC	3/31/2008	($4.13)	($3.68)
104606	190155	DATA RX MANAGEMENT, INC	3/31/2008	$4.13	$4.58
104605	190155	DATA RX MANAGEMENT, INC	3/31/2008	$4.13	$4.58
104604	013115	DATA RX MANAGEMENT, INC	3/31/2008	$10.08	$10.53
104603	013115	DATA RX MANAGEMENT, INC	3/31/2008	$13.46	$5.92
104602	291775	DATA RX MANAGEMENT, INC	3/31/2008	$35.02	$16.09
104601	044154	DATA RX MANAGEMENT, INC	3/31/2008	$39.95	$25.86
104600	003434	DATA RX MANAGEMENT, INC	3/31/2008	$17.87	$7.59

104599 4431	DATA RX MANAGEMENT, INC	3/31/2008	$64.40	$8.29
104598 012915	DATA RX MANAGEMENT, INC	3/31/2008	$120.05	$11.95
104597 3624	DATA RX MANAGEMENT, INC	3/31/2008	$275.00	$228.20
104596 4676	DATA RX MANAGEMENT, INC	3/31/2008	$48.99	$27.50
104595 4676	DATA RX MANAGEMENT, INC	3/31/2008	($104.21)	($83.40)
104594 4676	DATA RX MANAGEMENT, INC	3/31/2008	$104.21	$84.30
104593 4676	DATA RX MANAGEMENT, INC	3/31/2008	$151.45	$74.95
104592 4676	DATA RX MANAGEMENT, INC	3/31/2008	$209.31	$173.63
104591 016478	DATA RX MANAGEMENT, INC	3/31/2008	$15.42	$3.68
104590 009521	DATA RX MANAGEMENT, INC	3/31/2008	$14.67	$4.94
104589 22310A	DATA RX MANAGEMENT, INC	3/31/2008	$250.50	$250.95
104588 924135	DATA RX MANAGEMENT, INC	3/31/2008	$105.05	$20.06
104587 924135	DATA RX MANAGEMENT, INC	3/31/2008	$48.95	$9.35
104586 000413	DATA RX MANAGEMENT, INC	3/31/2008	$528.35	$474.52
104585 000413	DATA RX MANAGEMENT, INC	3/31/2008	$121.27	$23.35
104584 509657	DATA RX MANAGEMENT, INC	3/31/2008	$294.66	$249.16
104583 430770	DATA RX MANAGEMENT, INC	3/31/2008	$32.79	$23.20
104582 430770	DATA RX MANAGEMENT, INC	3/31/2008	$11.08	$5.13
104581 7747	DATA RX MANAGEMENT, INC	3/31/2008	$70.93	$15.55
104580 449995	DATA RX MANAGEMENT, INC	3/31/2008	$67.62	$56.18
104579 870464	DATA RX MANAGEMENT, INC	3/31/2008	$37.73	$6.86
104578 8268	DATA RX MANAGEMENT, INC	3/31/2008	$84.86	$16.75
104577 791783	DATA RX MANAGEMENT, INC	3/31/2008	$34.23	$10.54
104576 791783	DATA RX MANAGEMENT, INC	3/31/2008	$100.71	$84.30
104575 791783	DATA RX MANAGEMENT, INC	3/31/2008	$65.24	$13.15
104574 5502	DATA RX MANAGEMENT, INC	3/31/2008	$27.22	$16.33
104573 889129	DATA RX MANAGEMENT, INC	3/31/2008	$190.03	$6.45
104572 09409B	DATA RX MANAGEMENT, INC	3/31/2008	$20.18	$4.65
104571 014970	DATA RX MANAGEMENT, INC	3/31/2008	$183.49	$147.27
104570 014970	DATA RX MANAGEMENT, INC	3/31/2008	$87.99	$66.88
104569 006526	DATA RX MANAGEMENT, INC	3/31/2008	$71.49	$38.58
104568 006526	DATA RX MANAGEMENT, INC	3/31/2008	$27.42	$7.95
104567 004259	DATA RX MANAGEMENT, INC	3/31/2008	$47.79	$11.00
104566 008693	DATA RX MANAGEMENT, INC	3/31/2008	$196.89	$6.45
104565 017153	DATA RX MANAGEMENT, INC	3/31/2008	$33.19	$4.65
104564 717056	DATA RX MANAGEMENT, INC	3/31/2008	$41.29	$16.70
104563 717056	DATA RX MANAGEMENT, INC	3/31/2008	$105.09	$5.51
104562 12126A	DATA RX MANAGEMENT, INC	3/31/2008	$34.59	$4.80
104561 870464	DATA RX MANAGEMENT, INC	3/31/2008	$22.71	$10.19
104560 013299	DATA RX MANAGEMENT, INC	3/31/2008	$215.54	$181.91
104559 004331	DATA RX MANAGEMENT, INC	3/31/2008	$124.00	$104.10
104558 004331	DATA RX MANAGEMENT, INC	3/31/2008	$86.21	$66.95
104557 013299	DATA RX MANAGEMENT, INC	3/31/2008	$37.48	$12.40
104556 004331	DATA RX MANAGEMENT, INC	3/31/2008	($32.05)	($26.75)
104555 004331	DATA RX MANAGEMENT, INC	3/31/2008	$32.05	$27.65
104554 004331	DATA RX MANAGEMENT, INC	3/31/2008	$32.03	$27.65
104553 7252	DATA RX MANAGEMENT, INC	3/31/2008	$24.06	$10.53
104552 7163	DATA RX MANAGEMENT, INC	3/31/2008	($7.49)	($6.29)
104551 7163	DATA RX MANAGEMENT, INC	3/31/2008	$7.49	$7.19
104550 7163	DATA RX MANAGEMENT, INC	3/31/2008	$114.54	$11.95
104549 7163	DATA RX MANAGEMENT, INC	3/31/2008	($244.06)	($203.55)

104548 7163	DATA RX MANAGEMENT, INC	3/31/2008	$244.06	$204.45
104547 7422	DATA RX MANAGEMENT, INC	3/31/2008	$76.76	$62.25
104546 011514	DATA RX MANAGEMENT, INC	3/31/2008	$131.58	$22.15
104545 011514	DATA RX MANAGEMENT, INC	3/31/2008	($66.81)	($52.89)
104544 011514	DATA RX MANAGEMENT, INC	3/31/2008	$66.81	$53.79
104543 011514	DATA RX MANAGEMENT, INC	3/31/2008	$66.81	$53.79
104542 6753	DATA RX MANAGEMENT, INC	3/31/2008	$48.27	$38.03
104541 004259	DATA RX MANAGEMENT, INC	3/31/2008	$39.39	$27.65
104540 717056	DATA RX MANAGEMENT, INC	3/31/2008	$82.79	$42.37
104539 010176	DATA RX MANAGEMENT, INC	3/31/2008	$83.99	$26.05
104538 445273	DATA RX MANAGEMENT, INC	3/31/2008	$33.60	$19.45
104537 445273	DATA RX MANAGEMENT, INC	3/31/2008	$76.24	$18.15
104536 5063	DATA RX MANAGEMENT, INC	3/31/2008	$229.40	$193.69
104535 5063	DATA RX MANAGEMENT, INC	3/31/2008	$26.13	$6.91
104534 6568	DATA RX MANAGEMENT, INC	3/31/2008	$13.53	$6.70
104533 354478	DATA RX MANAGEMENT, INC	3/31/2008	($31.88)	($4.42)
104532 354478	DATA RX MANAGEMENT, INC	3/31/2008	$31.88	$5.32
104531 354478	DATA RX MANAGEMENT, INC	3/31/2008	$31.88	$5.32
104530 000805	DATA RX MANAGEMENT, INC	3/31/2008	$56.89	$8.29
104529 969006	DATA RX MANAGEMENT, INC	3/31/2008	($163.24)	($136.56)
104528 969006	DATA RX MANAGEMENT, INC	3/31/2008	$163.24	$137.46
104527 969006	DATA RX MANAGEMENT, INC	3/31/2008	$36.50	$7.45
104526 604241	DATA RX MANAGEMENT, INC	3/31/2008	$134.60	$13.98
104525 393208	DATA RX MANAGEMENT, INC	3/31/2008	$32.99	$22.59
104524 017773	DATA RX MANAGEMENT, INC	3/31/2008	$157.99	$14.05
104523 013022	DATA RX MANAGEMENT, INC	3/31/2008	$228.95	$41.35
104522 013022	DATA RX MANAGEMENT, INC	3/31/2008	$30.99	$6.91
104521 013022	DATA RX MANAGEMENT, INC	3/31/2008	$29.95	$8.77
104520 5672	DATA RX MANAGEMENT, INC	3/31/2008	$52.95	$6.86
104519 627843	DATA RX MANAGEMENT, INC	3/31/2008	$37.95	$7.30
104518 627843	DATA RX MANAGEMENT, INC	3/31/2008	$33.99	$14.10
104517 6002	DATA RX MANAGEMENT, INC	3/31/2008	($75.64)	($20.05)
104516 6002	DATA RX MANAGEMENT, INC	3/31/2008	$75.64	$20.95
104515 6002	DATA RX MANAGEMENT, INC	3/31/2008	$75.64	$20.95
104514 6002	DATA RX MANAGEMENT, INC	3/31/2008	$76.52	$9.79
104513 11511B	DATA RX MANAGEMENT, INC	3/31/2008	$156.66	$101.53
104512 11511B	DATA RX MANAGEMENT, INC	3/31/2008	$19.52	$11.64
104511 003723	DATA RX MANAGEMENT, INC	3/31/2008	$94.40	$62.71
104510 003723	DATA RX MANAGEMENT, INC	3/31/2008	$155.55	$15.55
104509 10220B	DATA RX MANAGEMENT, INC	3/31/2008	$9.52	$4.58
104508 10220B	DATA RX MANAGEMENT, INC	3/31/2008	$29.75	$14.10
104507 10220B	DATA RX MANAGEMENT, INC	3/31/2008	$119.78	$106.27
104506 6095	DATA RX MANAGEMENT, INC	3/31/2008	$8.61	$8.81
104505 001930	DATA RX MANAGEMENT, INC	3/31/2008	$76.52	$9.79
104504 001930	DATA RX MANAGEMENT, INC	3/31/2008	($80.92)	($25.15)
104503 001930	DATA RX MANAGEMENT, INC	3/31/2008	$80.92	$26.05
104502 660571	DATA RX MANAGEMENT, INC	3/31/2008	$76.81	$11.65
104501 660571	DATA RX MANAGEMENT, INC	3/31/2008	$53.06	$5.71
104500 010865	DATA RX MANAGEMENT, INC	3/31/2008	$230.06	$184.52
104499 007690	DATA RX MANAGEMENT, INC	3/31/2008	$196.37	$154.69
104498 750614	DATA RX MANAGEMENT, INC	3/31/2008	$20.45	$6.55

104497 03341C	DATA RX MANAGEMENT, INC	3/31/2008	$272.39	$228.46
104496 969006	DATA RX MANAGEMENT, INC	3/31/2008	($118.27)	($59.71)
104495 969006	DATA RX MANAGEMENT, INC	3/31/2008	$118.27	$60.61
104494 8108	DATA RX MANAGEMENT, INC	3/31/2008	$20.16	$8.95
104493 8108	DATA RX MANAGEMENT, INC	3/31/2008	($56.83)	($48.54)
104492 8108	DATA RX MANAGEMENT, INC	3/31/2008	$56.83	$49.44
104491 7738	DATA RX MANAGEMENT, INC	3/31/2008	$143.33	$118.83
104490 7738	DATA RX MANAGEMENT, INC	3/31/2008	$26.35	$5.99
104489 17766D	DATA RX MANAGEMENT, INC	3/31/2008	$33.79	$9.11
104488 17766D	DATA RX MANAGEMENT, INC	3/31/2008	$19.32	$11.64
104487 17766D	DATA RX MANAGEMENT, INC	3/31/2008	$87.78	$62.93
104486 201345	DATA RX MANAGEMENT, INC	3/31/2008	$32.43	$14.10
104485 2676	DATA RX MANAGEMENT, INC	3/31/2008	$20.06	$4.95
104484 012030	DATA RX MANAGEMENT, INC	3/31/2008	$136.73	$108.61
104483 6273	DATA RX MANAGEMENT, INC	3/31/2008	$20.27	$20.72
104482 6273	DATA RX MANAGEMENT, INC	3/31/2008	$21.13	$11.64
104481 6273	DATA RX MANAGEMENT, INC	3/31/2008	$18.19	$6.50
104480 09868B	DATA RX MANAGEMENT, INC	3/31/2008	$43.17	$6.37
104479 09868B	DATA RX MANAGEMENT, INC	3/31/2008	$15.75	$14.63
104478 09868B	DATA RX MANAGEMENT, INC	3/31/2008	$14.42	$5.15
104477 001378	DATA RX MANAGEMENT, INC	3/31/2008	($37.86)	($28.70)
104476 001378	DATA RX MANAGEMENT, INC	3/31/2008	$37.86	$29.60
104475 001378	DATA RX MANAGEMENT, INC	3/31/2008	$37.86	$29.60
104474 001378	DATA RX MANAGEMENT, INC	3/31/2008	($203.42)	($159.24)
104473 001378	DATA RX MANAGEMENT, INC	3/31/2008	$203.42	$160.14
104472 4464	DATA RX MANAGEMENT, INC	3/31/2008	$31.60	$23.86
104471 001322	DATA RX MANAGEMENT, INC	3/31/2008	$27.03	$7.03
104470 001322	DATA RX MANAGEMENT, INC	3/31/2008	$194.42	$162.25
104469 4755	DATA RX MANAGEMENT, INC	3/31/2008	($34.46)	($9.25)
104468 4755	DATA RX MANAGEMENT, INC	3/31/2008	$34.46	$10.15
104467 4755	DATA RX MANAGEMENT, INC	3/31/2008	$34.46	$10.15
104466 002801	DATA RX MANAGEMENT, INC	3/31/2008	$33.52	$14.20
104465 117516	DATA RX MANAGEMENT, INC	3/31/2008	$192.93	$152.03
104464 117516	DATA RX MANAGEMENT, INC	3/31/2008	$203.43	$91.38
104463 117516	DATA RX MANAGEMENT, INC	3/31/2008	$82.98	$66.88
104462 90877A	DATA RX MANAGEMENT, INC	3/31/2008	($83.89)	($63.88)
104461 90877A	DATA RX MANAGEMENT, INC	3/31/2008	$83.89	$64.78
104460 90877A	DATA RX MANAGEMENT, INC	3/31/2008	$19.79	$11.90
104459 605898	DATA RX MANAGEMENT, INC	3/31/2008	$93.29	$70.53
104458 734778	DATA RX MANAGEMENT, INC	3/31/2008	$83.49	$8.95
104457 002801	DATA RX MANAGEMENT, INC	3/31/2008	$57.55	$9.70
104456 014567	DATA RX MANAGEMENT, INC	3/31/2008	$24.41	$4.78
104455 014567	DATA RX MANAGEMENT, INC	3/31/2008	$21.96	$9.77
104454 012565	DATA RX MANAGEMENT, INC	3/31/2008	$49.48	$16.86
104453 004963	DATA RX MANAGEMENT, INC	3/31/2008	$34.05	$27.65
104452 639006	DATA RX MANAGEMENT, INC	3/31/2008	($99.50)	($80.67)
104451 639006	DATA RX MANAGEMENT, INC	3/31/2008	$99.50	$81.57
104450 639006	DATA RX MANAGEMENT, INC	3/31/2008	($132.59)	($108.80)
104449 639006	DATA RX MANAGEMENT, INC	3/31/2008	($132.59)	($108.80)
104448 639006	DATA RX MANAGEMENT, INC	3/31/2008	$132.59	$109.70
104447 639006	DATA RX MANAGEMENT, INC	3/31/2008	$132.59	$109.70

104446 639006	DATA RX MANAGEMENT, INC	3/31/2008	$132.59	$109.70
104445 009287	DATA RX MANAGEMENT, INC	3/31/2008	($100.70)	($44.80)
104444 009287	DATA RX MANAGEMENT, INC	3/31/2008	$100.70	$45.70
104443 009287	DATA RX MANAGEMENT, INC	3/31/2008	$100.70	$45.70
104442 001930	DATA RX MANAGEMENT, INC	3/31/2008	$256.16	$41.35
104441 009209	DATA RX MANAGEMENT, INC	3/30/2008	$143.50	$91.15
104440 009209	DATA RX MANAGEMENT, INC	3/30/2008	$177.45	$12.95
104439 7104	DATA RX MANAGEMENT, INC	3/30/2008	$77.73	$23.25
104438 001020	DATA RX MANAGEMENT, INC	3/30/2008	$18.41	$8.92
104437 6753	DATA RX MANAGEMENT, INC	3/30/2008	($33.73)	($16.03)
104436 6753	DATA RX MANAGEMENT, INC	3/30/2008	$33.73	$16.93
104435 015143	DATA RX MANAGEMENT, INC	3/30/2008	($16.42)	($15.97)
104434 015143	DATA RX MANAGEMENT, INC	3/30/2008	$16.42	$16.87
104433 015143	DATA RX MANAGEMENT, INC	3/30/2008	$4.58	$4.93
104432 015143	DATA RX MANAGEMENT, INC	3/30/2008	($92.96)	($9.55)
104431 015143	DATA RX MANAGEMENT, INC	3/30/2008	$92.96	$10.45
104430 015143	DATA RX MANAGEMENT, INC	3/30/2008	$92.96	$10.45
104429 016446	DATA RX MANAGEMENT, INC	3/29/2008	$18.95	$5.13
104428 016446	DATA RX MANAGEMENT, INC	3/29/2008	$35.80	$9.25
104427 14753D	DATA RX MANAGEMENT, INC	3/29/2008	($25.74)	($7.45)
104426 016289	DATA RX MANAGEMENT, INC	3/29/2008	$86.95	$7.78
104425 016289	DATA RX MANAGEMENT, INC	3/29/2008	$129.91	$94.83
104424 016289	DATA RX MANAGEMENT, INC	3/29/2008	$90.63	$16.71
104423 14753D	DATA RX MANAGEMENT, INC	3/29/2008	$25.74	$8.35
104422 14753D	DATA RX MANAGEMENT, INC	3/29/2008	($18.31)	($7.45)
104421 949822	DATA RX MANAGEMENT, INC	3/29/2008	$55.85	$39.67
104420 136806	DATA RX MANAGEMENT, INC	3/29/2008	$90.45	$60.56
104419 136806	DATA RX MANAGEMENT, INC	3/29/2008	($9.20)	($3.25)
104418 136806	DATA RX MANAGEMENT, INC	3/29/2008	$9.20	$4.15
104417 002012	DATA RX MANAGEMENT, INC	3/29/2008	$106.29	$45.59
104416 04919C	DATA RX MANAGEMENT, INC	3/29/2008	$33.79	$9.11
104415 04919C	DATA RX MANAGEMENT, INC	3/29/2008	$18.42	$5.44
104414 04919C	DATA RX MANAGEMENT, INC	3/29/2008	($7.49)	($6.29)
104413 04919C	DATA RX MANAGEMENT, INC	3/29/2008	$7.49	$7.19
104412 04919C	DATA RX MANAGEMENT, INC	3/29/2008	$7.49	$7.19
104411 14753D	DATA RX MANAGEMENT, INC	3/29/2008	$12.94	$8.35
104410 14753D	DATA RX MANAGEMENT, INC	3/29/2008	$21.92	$8.35
104409 14753D	DATA RX MANAGEMENT, INC	3/29/2008	($12.94)	($7.45)
104408 14753D	DATA RX MANAGEMENT, INC	3/29/2008	$18.31	$8.35
104407 627843	DATA RX MANAGEMENT, INC	3/29/2008	$19.99	$3.73
104406 5672	DATA RX MANAGEMENT, INC	3/29/2008	$54.95	$6.37
104405 5672	DATA RX MANAGEMENT, INC	3/29/2008	$405.99	$10.45
104404 774020	DATA RX MANAGEMENT, INC	3/29/2008	$153.09	$129.03
104403 017156	DATA RX MANAGEMENT, INC	3/29/2008	$23.39	$6.70
104402 017156	DATA RX MANAGEMENT, INC	3/29/2008	$25.79	$5.90
104401 017156	DATA RX MANAGEMENT, INC	3/29/2008	$167.19	$13.30
104400 774020	DATA RX MANAGEMENT, INC	3/29/2008	$277.49	$190.93
104399 4767	DATA RX MANAGEMENT, INC	3/29/2008	($95.75)	($83.23)
104398 4767	DATA RX MANAGEMENT, INC	3/29/2008	$95.75	$84.13
104397 4767	DATA RX MANAGEMENT, INC	3/29/2008	$95.75	$84.13
104396 810144	DATA RX MANAGEMENT, INC	3/29/2008	$268.64	$216.01

104395 08773A	DATA RX MANAGEMENT, INC	3/29/2008	$8.61	$8.81
104394 08773A	DATA RX MANAGEMENT, INC	3/29/2008	$26.13	$6.91
104393 008773	DATA RX MANAGEMENT, INC	3/29/2008	$129.58	$22.15
104392 008773	DATA RX MANAGEMENT, INC	3/29/2008	$8.61	$8.81
104391 774020	DATA RX MANAGEMENT, INC	3/29/2008	$22.09	$8.48
104390 4793	DATA RX MANAGEMENT, INC	3/29/2008	$144.99	$114.83
104389 152887	DATA RX MANAGEMENT, INC	3/29/2008	$81.98	$20.35
104388 152887	DATA RX MANAGEMENT, INC	3/29/2008	$34.22	$10.54
104387 152887	DATA RX MANAGEMENT, INC	3/29/2008	($111.80)	($78.85)
104386 152887	DATA RX MANAGEMENT, INC	3/29/2008	$111.80	$79.75
104385 185253	DATA RX MANAGEMENT, INC	3/29/2008	($135.25)	($82.85)
104384 185253	DATA RX MANAGEMENT, INC	3/29/2008	$135.25	$83.75
104383 185253	DATA RX MANAGEMENT, INC	3/29/2008	$257.49	$215.87
104382 006785	DATA RX MANAGEMENT, INC	3/29/2008	$12.91	$5.36
104381 084729	DATA RX MANAGEMENT, INC	3/29/2008	$46.56	$16.00
104380 335352	DATA RX MANAGEMENT, INC	3/29/2008	$31.75	$9.48
104379 04091A	DATA RX MANAGEMENT, INC	3/29/2008	$27.92	$4.63
104378 04091A	DATA RX MANAGEMENT, INC	3/29/2008	($96.54)	($12.13)
104377 04091A	DATA RX MANAGEMENT, INC	3/29/2008	$96.54	$13.03
104376 04091A	DATA RX MANAGEMENT, INC	3/29/2008	$40.12	$10.54
104375 3624	DATA RX MANAGEMENT, INC	3/28/2008	$84.96	$15.78
104374 7072	DATA RX MANAGEMENT, INC	3/28/2008	$40.90	$41.35
104373 7072	DATA RX MANAGEMENT, INC	3/28/2008	$10.00	$10.45
104372 018117	DATA RX MANAGEMENT, INC	3/28/2008	$28.00	$5.34
104371 328848	DATA RX MANAGEMENT, INC	3/28/2008	$185.51	$154.69
104370 3991	DATA RX MANAGEMENT, INC	3/28/2008	$15.00	$5.75
104369 009615	DATA RX MANAGEMENT, INC	3/28/2008	$111.50	$89.11
104368 008925	DATA RX MANAGEMENT, INC	3/28/2008	$40.10	$13.46
104367 008925	DATA RX MANAGEMENT, INC	3/28/2008	$37.50	$4.91
104366 008925	DATA RX MANAGEMENT, INC	3/28/2008	$9.93	$3.73
104365 008925	DATA RX MANAGEMENT, INC	3/28/2008	($26.93)	($6.07)
104364 008925	DATA RX MANAGEMENT, INC	3/28/2008	$26.93	$6.97
104363 008925	DATA RX MANAGEMENT, INC	3/28/2008	($44.39)	($10.68)
104362 008925	DATA RX MANAGEMENT, INC	3/28/2008	$44.39	$11.58
104361 4340	DATA RX MANAGEMENT, INC	3/28/2008	$15.39	$4.15
104360 4340	DATA RX MANAGEMENT, INC	3/28/2008	$20.05	$3.80
104359 009654	DATA RX MANAGEMENT, INC	3/28/2008	$32.41	$8.99
104358 459755	DATA RX MANAGEMENT, INC	3/28/2008	($36.37)	($9.64)
104357 459755	DATA RX MANAGEMENT, INC	3/28/2008	$36.37	$10.54
104356 459755	DATA RX MANAGEMENT, INC	3/28/2008	$36.37	$10.54
104355 459755	DATA RX MANAGEMENT, INC	3/28/2008	$11.20	$4.41
104354 353580	DATA RX MANAGEMENT, INC	3/28/2008	$73.52	$73.97
104353 7560	DATA RX MANAGEMENT, INC	3/28/2008	($21.23)	($7.94)
104352 7560	DATA RX MANAGEMENT, INC	3/28/2008	$21.23	$8.84
104351 7560	DATA RX MANAGEMENT, INC	3/28/2008	$21.98	$8.84
104350 5179	DATA RX MANAGEMENT, INC	3/28/2008	$107.84	$90.37
104349 535953	DATA RX MANAGEMENT, INC	3/28/2008	$56.89	$8.29
104348 535953	DATA RX MANAGEMENT, INC	3/28/2008	$151.79	$14.05
104347 004114	DATA RX MANAGEMENT, INC	3/28/2008	$182.39	$152.03
104346 004114	DATA RX MANAGEMENT, INC	3/28/2008	$21.63	$6.20
104345 004114	DATA RX MANAGEMENT, INC	3/28/2008	$17.13	$6.91

104344 15774A	DATA RX MANAGEMENT, INC	3/28/2008	$106.35	$22.80
104343 15774A	DATA RX MANAGEMENT, INC	3/28/2008	$78.59	$9.93
104342 645487	DATA RX MANAGEMENT, INC	3/28/2008	$84.74	$21.40
104341 969006	DATA RX MANAGEMENT, INC	3/28/2008	($93.07)	($40.49)
104340 969006	DATA RX MANAGEMENT, INC	3/28/2008	($93.07)	($40.49)
104339 969006	DATA RX MANAGEMENT, INC	3/28/2008	($93.07)	($40.49)
104338 969006	DATA RX MANAGEMENT, INC	3/28/2008	$93.07	$41.39
104337 969006	DATA RX MANAGEMENT, INC	3/28/2008	$93.07	$41.39
104336 969006	DATA RX MANAGEMENT, INC	3/28/2008	$93.07	$41.39
104335 206387	DATA RX MANAGEMENT, INC	3/28/2008	$103.31	$81.84
104334 007147	DATA RX MANAGEMENT, INC	3/28/2008	$215.56	$216.01
104333 007147	DATA RX MANAGEMENT, INC	3/28/2008	($41.32)	($11.05)
104332 007147	DATA RX MANAGEMENT, INC	3/28/2008	$41.32	$11.95
104331 007147	DATA RX MANAGEMENT, INC	3/28/2008	$41.32	$11.95
104330 007147	DATA RX MANAGEMENT, INC	3/28/2008	$140.87	$116.74
104329 003341	DATA RX MANAGEMENT, INC	3/28/2008	$36.59	$10.54
104328 6699	DATA RX MANAGEMENT, INC	3/28/2008	$52.76	$9.55
104327 03341C	DATA RX MANAGEMENT, INC	3/28/2008	$15.19	$6.12
104326 5806	DATA RX MANAGEMENT, INC	3/28/2008	$9.49	$8.99
104325 5806	DATA RX MANAGEMENT, INC	3/28/2008	$16.59	$5.15
104324 5806	DATA RX MANAGEMENT, INC	3/28/2008	$25.29	$15.74
104323 8099	DATA RX MANAGEMENT, INC	3/28/2008	$129.74	$110.95
104322 8099	DATA RX MANAGEMENT, INC	3/28/2008	$88.76	$72.45
104321 8099	DATA RX MANAGEMENT, INC	3/28/2008	$18.81	$7.77
104320 7104	DATA RX MANAGEMENT, INC	3/28/2008	$70.41	$13.15
104319 411871	DATA RX MANAGEMENT, INC	3/28/2008	$151.79	$14.05
104318 765312	DATA RX MANAGEMENT, INC	3/28/2008	$28.34	$11.35
104317 666205	DATA RX MANAGEMENT, INC	3/28/2008	$142.59	$112.78
104316 4495	DATA RX MANAGEMENT, INC	3/28/2008	($86.46)	($7.48)
104315 4495	DATA RX MANAGEMENT, INC	3/28/2008	$86.46	$8.38
104314 4495	DATA RX MANAGEMENT, INC	3/28/2008	$82.13	$8.38
104313 840144	DATA RX MANAGEMENT, INC	3/28/2008	$46.02	$46.47
104312 840144	DATA RX MANAGEMENT, INC	3/28/2008	$10.85	$7.92
104311 693573	DATA RX MANAGEMENT, INC	3/28/2008	$34.22	$10.54
104310 010027	DATA RX MANAGEMENT, INC	3/28/2008	$29.75	$14.10
104309 010027	DATA RX MANAGEMENT, INC	3/28/2008	$76.57	$9.79
104308 5979	DATA RX MANAGEMENT, INC	3/28/2008	$67.56	$19.42
104307 411871	DATA RX MANAGEMENT, INC	3/28/2008	$78.38	$20.04
104306 5203	DATA RX MANAGEMENT, INC	3/28/2008	($27.29)	($6.55)
104305 5203	DATA RX MANAGEMENT, INC	3/28/2008	$27.29	$7.45
104304 5203	DATA RX MANAGEMENT, INC	3/28/2008	$45.59	$7.45
104303 8388	DATA RX MANAGEMENT, INC	3/28/2008	$62.27	$53.35
104302 92216A	DATA RX MANAGEMENT, INC	3/28/2008	$82.94	$9.79
104301 992216	DATA RX MANAGEMENT, INC	3/28/2008	$173.64	$152.03
104300 8321	DATA RX MANAGEMENT, INC	3/28/2008	$19.41	$4.78
104299 92216A	DATA RX MANAGEMENT, INC	3/28/2008	$42.29	$10.19
104298 8321	DATA RX MANAGEMENT, INC	3/28/2008	$17.43	$5.36
104297 483650	DATA RX MANAGEMENT, INC	3/28/2008	$45.61	$30.22
104296 92216A	DATA RX MANAGEMENT, INC	3/28/2008	$173.64	$152.03
104295 269299	DATA RX MANAGEMENT, INC	3/28/2008	$144.50	$144.95
104294 269299	DATA RX MANAGEMENT, INC	3/28/2008	$34.23	$10.54

104293 269299	DATA RX MANAGEMENT, INC	3/28/2008	$96.68	$6.97
104292 4191	DATA RX MANAGEMENT, INC	3/28/2008	$71.13	$59.17
104291 015109	DATA RX MANAGEMENT, INC	3/28/2008	$30.66	$6.61
104290 11176B	DATA RX MANAGEMENT, INC	3/28/2008	$6.64	$4.30
104289 11176B	DATA RX MANAGEMENT, INC	3/28/2008	$18.03	$8.81
104288 11176B	DATA RX MANAGEMENT, INC	3/28/2008	$51.70	$24.27
104287 11176C	DATA RX MANAGEMENT, INC	3/28/2008	$18.03	$8.81
104286 11176C	DATA RX MANAGEMENT, INC	3/28/2008	($6.64)	($3.40)
104285 11176C	DATA RX MANAGEMENT, INC	3/28/2008	$6.64	$4.30
104284 11176C	DATA RX MANAGEMENT, INC	3/28/2008	$51.70	$24.27
104283 970284	DATA RX MANAGEMENT, INC	3/28/2008	$67.62	$56.18
104282 016490	DATA RX MANAGEMENT, INC	3/28/2008	$451.75	$367.50
104281 976505	DATA RX MANAGEMENT, INC	3/28/2008	$13.67	$4.21
104280 016490	DATA RX MANAGEMENT, INC	3/28/2008	$45.68	$32.33
104279 17109B	DATA RX MANAGEMENT, INC	3/28/2008	$91.73	$72.55
104278 005709	DATA RX MANAGEMENT, INC	3/28/2008	$13.87	$7.59
104277 017109	DATA RX MANAGEMENT, INC	3/28/2008	$62.68	$51.97
104276 7392	DATA RX MANAGEMENT, INC	3/28/2008	($19.39)	($14.03)
104275 7392	DATA RX MANAGEMENT, INC	3/28/2008	$19.39	$14.93
104274 7392	DATA RX MANAGEMENT, INC	3/28/2008	$85.26	$56.47
104273 7897	DATA RX MANAGEMENT, INC	3/28/2008	($24.16)	($6.55)
104272 7897	DATA RX MANAGEMENT, INC	3/28/2008	$24.16	$7.45
104271 7897	DATA RX MANAGEMENT, INC	3/28/2008	$24.16	$7.45
104270 976505	DATA RX MANAGEMENT, INC	3/28/2008	$26.61	$7.45
104269 645487	DATA RX MANAGEMENT, INC	3/28/2008	($88.79)	($20.50)
104268 645487	DATA RX MANAGEMENT, INC	3/28/2008	$88.79	$21.40
104267 645487	DATA RX MANAGEMENT, INC	3/28/2008	$88.79	$21.40
104266 645487	DATA RX MANAGEMENT, INC	3/28/2008	($88.79)	($20.50)
104265 6996	DATA RX MANAGEMENT, INC	3/28/2008	$384.94	$324.20
104264 15267A	DATA RX MANAGEMENT, INC	3/28/2008	$35.56	$8.89
104263 948134	DATA RX MANAGEMENT, INC	3/28/2008	($14.57)	($8.72)
104262 948134	DATA RX MANAGEMENT, INC	3/28/2008	$14.57	$9.62
104261 948134	DATA RX MANAGEMENT, INC	3/28/2008	$11.34	$6.10
104260 948134	DATA RX MANAGEMENT, INC	3/28/2008	$70.84	$9.07
104259 782895	DATA RX MANAGEMENT, INC	3/28/2008	$106.29	$84.80
104258 5868	DATA RX MANAGEMENT, INC	3/28/2008	$10.09	$3.80
104257 04575A	DATA RX MANAGEMENT, INC	3/28/2008	$80.04	$15.78
104256 822075	DATA RX MANAGEMENT, INC	3/28/2008	$5.52	$3.19
104255 7336	DATA RX MANAGEMENT, INC	3/28/2008	$143.86	$116.74
104254 002267	DATA RX MANAGEMENT, INC	3/28/2008	$48.06	$31.49
104253 706336	DATA RX MANAGEMENT, INC	3/28/2008	$73.21	$56.68
104252 706336	DATA RX MANAGEMENT, INC	3/28/2008	$140.11	$113.54
104251 706336	DATA RX MANAGEMENT, INC	3/28/2008	$122.44	$98.52
104250 703391	DATA RX MANAGEMENT, INC	3/28/2008	$134.30	$108.61
104249 703391	DATA RX MANAGEMENT, INC	3/28/2008	$69.31	$50.41
104248 151891	DATA RX MANAGEMENT, INC	3/28/2008	$485.36	$301.11
104247 4743	DATA RX MANAGEMENT, INC	3/28/2008	$9.96	$3.35
104246 4743	DATA RX MANAGEMENT, INC	3/28/2008	$98.60	$6.97
104245 4743	DATA RX MANAGEMENT, INC	3/28/2008	$19.09	$5.90
104244 009699	DATA RX MANAGEMENT, INC	3/28/2008	$9.91	$4.94
104243 013091	DATA RX MANAGEMENT, INC	3/28/2008	$77.46	$77.28

104242 013091	DATA RX MANAGEMENT, INC	3/28/2008	$129.55	$22.15
104241 802605	DATA RX MANAGEMENT, INC	3/28/2008	$152.61	$14.05
104240 6509	DATA RX MANAGEMENT, INC	3/28/2008	$60.84	$48.52
104239 3801	DATA RX MANAGEMENT, INC	3/28/2008	$122.05	$23.65
104238 009615	DATA RX MANAGEMENT, INC	3/28/2008	$84.47	$47.35
104237 013463	DATA RX MANAGEMENT, INC	3/28/2008	($45.93)	($28.60)
104236 013463	DATA RX MANAGEMENT, INC	3/28/2008	$45.93	$29.50
104235 013463	DATA RX MANAGEMENT, INC	3/28/2008	$45.93	$29.50
104234 013463	DATA RX MANAGEMENT, INC	3/28/2008	$30.74	$8.99
104233 30608A	DATA RX MANAGEMENT, INC	3/28/2008	$41.12	$16.00
104232 30608A	DATA RX MANAGEMENT, INC	3/28/2008	$10.09	$10.54
104231 078218	DATA RX MANAGEMENT, INC	3/28/2008	$41.77	$11.58
104230 078218	DATA RX MANAGEMENT, INC	3/28/2008	$12.20	$3.86
104229 762210	DATA RX MANAGEMENT, INC	3/28/2008	$76.21	$9.93
104228 762210	DATA RX MANAGEMENT, INC	3/28/2008	$89.60	$11.95
104227 762210	DATA RX MANAGEMENT, INC	3/28/2008	$14.57	$5.34
104226 965534	DATA RX MANAGEMENT, INC	3/28/2008	$25.85	$4.39
104225 001552	DATA RX MANAGEMENT, INC	3/28/2008	$145.36	$122.26
104224 965534	DATA RX MANAGEMENT, INC	3/28/2008	$180.39	$152.03
104223 08357A	DATA RX MANAGEMENT, INC	3/28/2008	$15.27	$4.51
104222 08357A	DATA RX MANAGEMENT, INC	3/28/2008	$26.30	$7.69
104221 08357A	DATA RX MANAGEMENT, INC	3/28/2008	$38.50	$5.80
104220 957283	DATA RX MANAGEMENT, INC	3/28/2008	$18.93	$3.87
104219 014230	DATA RX MANAGEMENT, INC	3/28/2008	$54.65	$21.89
104218 044154	DATA RX MANAGEMENT, INC	3/28/2008	($233.42)	($168.49)
104217 044154	DATA RX MANAGEMENT, INC	3/28/2008	$233.42	$169.39
104216 044154	DATA RX MANAGEMENT, INC	3/28/2008	$113.52	$84.30
104215 2238	DATA RX MANAGEMENT, INC	3/28/2008	$136.50	$114.73
104214 2238	DATA RX MANAGEMENT, INC	3/28/2008	$141.32	$118.83
104213 009512	DATA RX MANAGEMENT, INC	3/28/2008	$56.65	$14.05
104212 044154	DATA RX MANAGEMENT, INC	3/28/2008	$129.90	$94.82
104211 14891A	DATA RX MANAGEMENT, INC	3/28/2008	$37.65	$4.95
104210 14891A	DATA RX MANAGEMENT, INC	3/28/2008	$9.78	$4.15
104209 802605	DATA RX MANAGEMENT, INC	3/28/2008	$68.41	$13.15
104208 003708	DATA RX MANAGEMENT, INC	3/28/2008	$13.36	$8.77
104207 003708	DATA RX MANAGEMENT, INC	3/28/2008	$121.84	$102.26
104206 003708	DATA RX MANAGEMENT, INC	3/28/2008	$5.18	$3.94
104205 388544	DATA RX MANAGEMENT, INC	3/28/2008	$121.84	$102.26
104204 388544	DATA RX MANAGEMENT, INC	3/28/2008	$12.17	$4.75
104203 388544	DATA RX MANAGEMENT, INC	3/28/2008	$28.77	$4.96
104202 3364	DATA RX MANAGEMENT, INC	3/28/2008	$41.34	$12.17
104201 3364	DATA RX MANAGEMENT, INC	3/28/2008	$109.10	$8.95
104200 527887	DATA RX MANAGEMENT, INC	3/28/2008	$37.65	$4.95
104199 000413	DATA RX MANAGEMENT, INC	3/28/2008	$299.00	$299.45
104198 04575A	DATA RX MANAGEMENT, INC	3/28/2008	$87.77	$4.93
104197 4572	DATA RX MANAGEMENT, INC	3/28/2008	$35.36	$21.36
104196 000413	DATA RX MANAGEMENT, INC	3/28/2008	$374.80	$335.83
104195 388536	DATA RX MANAGEMENT, INC	3/28/2008	$37.65	$4.95
104194 388536	DATA RX MANAGEMENT, INC	3/28/2008	$133.05	$20.65
104193 388536	DATA RX MANAGEMENT, INC	3/28/2008	$238.68	$121.65
104192 5482	DATA RX MANAGEMENT, INC	3/28/2008	$96.50	$16.15

104191 001995	DATA RX MANAGEMENT, INC	3/28/2008	$131.46	$112.78
104190 290293	DATA RX MANAGEMENT, INC	3/28/2008	$16.88	$7.69
104189 568204	DATA RX MANAGEMENT, INC	3/27/2008	($22.24)	($17.53)
104188 568204	DATA RX MANAGEMENT, INC	3/27/2008	($39.24)	($31.04)
104187 568204	DATA RX MANAGEMENT, INC	3/27/2008	$22.24	$18.43
104186 568204	DATA RX MANAGEMENT, INC	3/27/2008	$39.24	$31.94
104185 568204	DATA RX MANAGEMENT, INC	3/27/2008	$19.99	$18.43
104184 568204	DATA RX MANAGEMENT, INC	3/27/2008	$97.30	$5.51
104183 7258	DATA RX MANAGEMENT, INC	3/27/2008	$87.75	$35.95
104182 7258	DATA RX MANAGEMENT, INC	3/27/2008	($13.80)	($7.25)
104181 7258	DATA RX MANAGEMENT, INC	3/27/2008	$13.80	$8.15
104180 922200	DATA RX MANAGEMENT, INC	3/27/2008	$134.75	$115.58
104179 008034	DATA RX MANAGEMENT, INC	3/27/2008	$259.19	$41.35
104178 002012	DATA RX MANAGEMENT, INC	3/27/2008	($22.84)	($7.91)
104177 009634	DATA RX MANAGEMENT, INC	3/27/2008	$34.75	$14.10
104176 009634	DATA RX MANAGEMENT, INC	3/27/2008	$85.26	$56.47
104175 3599	DATA RX MANAGEMENT, INC	3/27/2008	($7.79)	($5.13)
104174 3599	DATA RX MANAGEMENT, INC	3/27/2008	$7.79	$6.03
104173 3599	DATA RX MANAGEMENT, INC	3/27/2008	$254.16	$41.35
104172 3599	DATA RX MANAGEMENT, INC	3/27/2008	$112.54	$11.95
104171 000849	DATA RX MANAGEMENT, INC	3/27/2008	$54.64	$26.53
104170 000849	DATA RX MANAGEMENT, INC	3/27/2008	$41.88	$14.53
104169 3599	DATA RX MANAGEMENT, INC	3/27/2008	$44.63	$14.53
104168 6289	DATA RX MANAGEMENT, INC	3/27/2008	$152.60	$14.05
104167 978328	DATA RX MANAGEMENT, INC	3/27/2008	$96.02	$84.18
104166 000567	DATA RX MANAGEMENT, INC	3/27/2008	$179.66	$151.41
104165 00382A	DATA RX MANAGEMENT, INC	3/27/2008	$11.69	$7.92
104164 00382A	DATA RX MANAGEMENT, INC	3/27/2008	$176.50	$176.95
104163 00382A	DATA RX MANAGEMENT, INC	3/27/2008	$113.09	$94.83
104162 00382A	DATA RX MANAGEMENT, INC	3/27/2008	$92.64	$81.84
104161 00382A	DATA RX MANAGEMENT, INC	3/27/2008	$125.48	$23.35
104160 3816	DATA RX MANAGEMENT, INC	3/27/2008	$27.27	$6.37
104159 010910	DATA RX MANAGEMENT, INC	3/27/2008	$15.65	$5.90
104158 6289	DATA RX MANAGEMENT, INC	3/27/2008	$56.66	$8.29
104157 2832	DATA RX MANAGEMENT, INC	3/27/2008	$8.70	$5.83
104156 5395	DATA RX MANAGEMENT, INC	3/27/2008	$51.65	$21.55
104155 001941	DATA RX MANAGEMENT, INC	3/27/2008	$20.19	$8.89
104154 001941	DATA RX MANAGEMENT, INC	3/27/2008	$89.20	$84.30
104153 001941	DATA RX MANAGEMENT, INC	3/27/2008	$325.18	$62.65
104152 002043	DATA RX MANAGEMENT, INC	3/27/2008	$20.57	$16.18
104151 940548	DATA RX MANAGEMENT, INC	3/27/2008	$352.65	$255.28
104150 6368	DATA RX MANAGEMENT, INC	3/27/2008	$43.13	$8.89
104149 940548	DATA RX MANAGEMENT, INC	3/27/2008	$32.77	$4.96
104148 940548	DATA RX MANAGEMENT, INC	3/27/2008	$145.78	$106.26
104147 12422A	DATA RX MANAGEMENT, INC	3/27/2008	$222.79	$35.35
104146 7903	DATA RX MANAGEMENT, INC	3/27/2008	$199.13	$144.33
104145 7903	DATA RX MANAGEMENT, INC	3/27/2008	$84.57	$9.79
104144 4914	DATA RX MANAGEMENT, INC	3/27/2008	$199.56	$8.06
104143 8162	DATA RX MANAGEMENT, INC	3/27/2008	$10.47	$4.18
104142 8162	DATA RX MANAGEMENT, INC	3/27/2008	$33.75	$14.10
104141 4914	DATA RX MANAGEMENT, INC	3/27/2008	$30.40	$11.82

104140 4914	DATA RX MANAGEMENT, INC	3/27/2008	$17.04	$8.19
104139 12422A	DATA RX MANAGEMENT, INC	3/27/2008	$242.60	$51.55
104138 6466	DATA RX MANAGEMENT, INC	3/27/2008	$55.05	$6.97
104137 07492A	DATA RX MANAGEMENT, INC	3/27/2008	$180.39	$152.03
104136 07492A	DATA RX MANAGEMENT, INC	3/27/2008	$74.44	$61.97
104135 003715	DATA RX MANAGEMENT, INC	3/27/2008	$238.68	$122.55
104134 003715	DATA RX MANAGEMENT, INC	3/27/2008	$6.19	$3.59
104133 001103	DATA RX MANAGEMENT, INC	3/27/2008	$163.00	$163.45
104132 001103	DATA RX MANAGEMENT, INC	3/27/2008	$177.64	$152.03
104131 001103	DATA RX MANAGEMENT, INC	3/27/2008	$73.45	$9.93
104130 002043	DATA RX MANAGEMENT, INC	3/27/2008	$138.48	$138.93
104129 08043A	DATA RX MANAGEMENT, INC	3/27/2008	$7.80	$5.69
104128 623765	DATA RX MANAGEMENT, INC	3/27/2008	$23.78	$5.51
104127 623765	DATA RX MANAGEMENT, INC	3/27/2008	$25.25	$6.17
104126 2788	DATA RX MANAGEMENT, INC	3/27/2008	$145.36	$122.26
104125 583956	DATA RX MANAGEMENT, INC	3/27/2008	$165.56	$135.18
104124 583956	DATA RX MANAGEMENT, INC	3/27/2008	$146.32	$118.83
104123 000567	DATA RX MANAGEMENT, INC	3/27/2008	$80.04	$15.78
104122 667336	DATA RX MANAGEMENT, INC	3/27/2008	$360.08	$324.20
104121 667336	DATA RX MANAGEMENT, INC	3/27/2008	$375.04	$339.19
104120 000567	DATA RX MANAGEMENT, INC	3/27/2008	$27.35	$7.60
104119 002946	DATA RX MANAGEMENT, INC	3/27/2008	$32.30	$26.16
104118 002946	DATA RX MANAGEMENT, INC	3/27/2008	$176.50	$176.95
104117 002946	DATA RX MANAGEMENT, INC	3/27/2008	$11.69	$7.92
104116 004183	DATA RX MANAGEMENT, INC	3/27/2008	$61.89	$8.29
104115 003263	DATA RX MANAGEMENT, INC	3/27/2008	$37.03	$27.65
104114 003263	DATA RX MANAGEMENT, INC	3/27/2008	$55.76	$9.55
104113 018386	DATA RX MANAGEMENT, INC	3/27/2008	$105.06	$5.51
104112 8162	DATA RX MANAGEMENT, INC	3/27/2008	($35.54)	($13.20)
104111 8162	DATA RX MANAGEMENT, INC	3/27/2008	$35.54	$14.10
104110 15267A	DATA RX MANAGEMENT, INC	3/27/2008	$133.83	$23.35
104109 630168	DATA RX MANAGEMENT, INC	3/27/2008	$58.99	$15.30
104108 920637	DATA RX MANAGEMENT, INC	3/27/2008	$30.59	$10.75
104107 920637	DATA RX MANAGEMENT, INC	3/27/2008	$53.09	$30.22
104106 920637	DATA RX MANAGEMENT, INC	3/27/2008	$169.19	$135.16
104105 008034	DATA RX MANAGEMENT, INC	3/27/2008	$73.39	$14.36
104104 008034	DATA RX MANAGEMENT, INC	3/27/2008	$21.07	$5.44
104103 008034	DATA RX MANAGEMENT, INC	3/27/2008	($134.59)	($21.25)
104102 008034	DATA RX MANAGEMENT, INC	3/27/2008	$134.59	$22.15
104101 002012	DATA RX MANAGEMENT, INC	3/27/2008	$22.84	$8.81
104100 002012	DATA RX MANAGEMENT, INC	3/27/2008	$22.84	$8.81
104099 002012	DATA RX MANAGEMENT, INC	3/27/2008	$36.99	$8.70
104098 04469A	DATA RX MANAGEMENT, INC	3/27/2008	$192.39	$154.69
104097 2982	DATA RX MANAGEMENT, INC	3/27/2008	$49.26	$10.87
104096 001563	DATA RX MANAGEMENT, INC	3/27/2008	$56.88	$8.29
104095 6399	DATA RX MANAGEMENT, INC	3/27/2008	$86.45	$8.38
104094 7593	DATA RX MANAGEMENT, INC	3/27/2008	$16.30	$5.28
104093 7593	DATA RX MANAGEMENT, INC	3/27/2008	$17.14	$4.94
104092 7593	DATA RX MANAGEMENT, INC	3/27/2008	$47.59	$14.71
104091 017728	DATA RX MANAGEMENT, INC	3/27/2008	$68.38	$14.83
104090 017728	DATA RX MANAGEMENT, INC	3/27/2008	$24.56	$8.65

104089 01563A	DATA RX MANAGEMENT, INC	3/27/2008	$156.72	$131.92
104088 11176C	DATA RX MANAGEMENT, INC	3/27/2008	($18.03)	($7.91)
104087 11176C	DATA RX MANAGEMENT, INC	3/27/2008	$18.03	$8.81
104086 11176C	DATA RX MANAGEMENT, INC	3/27/2008	($51.70)	($23.37)
104085 11176C	DATA RX MANAGEMENT, INC	3/27/2008	$51.70	$24.27
104084 14891A	DATA RX MANAGEMENT, INC	3/27/2008	$24.93	$6.93
104083 6833	DATA RX MANAGEMENT, INC	3/27/2008	$211.86	$178.79
104082 6833	DATA RX MANAGEMENT, INC	3/27/2008	$100.71	$84.30
104081 6833	DATA RX MANAGEMENT, INC	3/27/2008	$113.08	$94.82
104080 697284	DATA RX MANAGEMENT, INC	3/27/2008	$152.12	$14.05
104079 697284	DATA RX MANAGEMENT, INC	3/27/2008	$100.71	$84.30
104078 697284	DATA RX MANAGEMENT, INC	3/27/2008	$106.36	$89.11
104077 333644	DATA RX MANAGEMENT, INC	3/27/2008	$14.59	$8.86
104076 840580	DATA RX MANAGEMENT, INC	3/27/2008	$110.89	$92.96
104075 737111	DATA RX MANAGEMENT, INC	3/27/2008	$100.47	$84.11
104074 841910	DATA RX MANAGEMENT, INC	3/27/2008	$113.09	$94.83
104073 841910	DATA RX MANAGEMENT, INC	3/27/2008	$49.73	$11.35
104072 376107	DATA RX MANAGEMENT, INC	3/27/2008	$151.49	$118.83
104071 16155A	DATA RX MANAGEMENT, INC	3/27/2008	$40.19	$6.55
104070 3216	DATA RX MANAGEMENT, INC	3/27/2008	$17.08	$6.66
104069 18046A	DATA RX MANAGEMENT, INC	3/27/2008	$84.96	$8.95
104068 622576	DATA RX MANAGEMENT, INC	3/27/2008	$58.90	$8.29
104067 785328	DATA RX MANAGEMENT, INC	3/27/2008	$34.00	$16.70
104066 785328	DATA RX MANAGEMENT, INC	3/27/2008	$179.66	$151.41
104065 641086	DATA RX MANAGEMENT, INC	3/27/2008	$51.65	$24.27
104064 355200	DATA RX MANAGEMENT, INC	3/27/2008	$86.46	$13.15
104063 003341	DATA RX MANAGEMENT, INC	3/27/2008	($157.19)	($13.15)
104062 003341	DATA RX MANAGEMENT, INC	3/27/2008	$157.19	$14.05
104061 681424	DATA RX MANAGEMENT, INC	3/27/2008	$105.09	$5.51
104060 989301	DATA RX MANAGEMENT, INC	3/27/2008	$28.30	$4.80
104059 989301	DATA RX MANAGEMENT, INC	3/27/2008	$16.41	$8.92
104058 989301	DATA RX MANAGEMENT, INC	3/27/2008	$34.23	$10.54
104057 625110	DATA RX MANAGEMENT, INC	3/27/2008	$150.83	$59.20
104056 09196A	DATA RX MANAGEMENT, INC	3/27/2008	$131.39	$108.61
104055 8108	DATA RX MANAGEMENT, INC	3/27/2008	$20.49	$16.19
104054 8108	DATA RX MANAGEMENT, INC	3/27/2008	($38.82)	($29.37)
104053 8108	DATA RX MANAGEMENT, INC	3/27/2008	$38.82	$30.27
104052 8108	DATA RX MANAGEMENT, INC	3/27/2008	$175.08	$138.24
104051 008773	DATA RX MANAGEMENT, INC	3/27/2008	$17.06	$4.32
104050 645487	DATA RX MANAGEMENT, INC	3/27/2008	$112.08	$36.57
104049 006685	DATA RX MANAGEMENT, INC	3/27/2008	$29.75	$9.48
104048 006685	DATA RX MANAGEMENT, INC	3/27/2008	$194.36	$163.91
104047 4158	DATA RX MANAGEMENT, INC	3/27/2008	$33.95	$25.86
104046 4158	DATA RX MANAGEMENT, INC	3/27/2008	$73.50	$73.95
104045 011754	DATA RX MANAGEMENT, INC	3/27/2008	$92.79	$11.95
104044 013999	DATA RX MANAGEMENT, INC	3/27/2008	($23.98)	($3.77)
104043 013999	DATA RX MANAGEMENT, INC	3/27/2008	$23.98	$4.67
104042 013999	DATA RX MANAGEMENT, INC	3/27/2008	$19.06	$4.67
104041 13284A	DATA RX MANAGEMENT, INC	3/27/2008	$18.81	$11.37
104040 13284A	DATA RX MANAGEMENT, INC	3/27/2008	($183.83)	($7.16)
104039 13284A	DATA RX MANAGEMENT, INC	3/27/2008	$183.83	$8.06

104038 11791A	DATA RX MANAGEMENT, INC	3/27/2008	$135.69	$23.35
104037 011690	DATA RX MANAGEMENT, INC	3/27/2008	$64.05	$30.45
104036 7115	DATA RX MANAGEMENT, INC	3/27/2008	$17.83	$3.73
104035 7115	DATA RX MANAGEMENT, INC	3/27/2008	$182.39	$152.03
104034 7115	DATA RX MANAGEMENT, INC	3/27/2008	$37.38	$14.83
104033 584078	DATA RX MANAGEMENT, INC	3/27/2008	$36.74	$21.45
104032 7560	DATA RX MANAGEMENT, INC	3/27/2008	($21.23)	($7.94)
104031 7560	DATA RX MANAGEMENT, INC	3/27/2008	$21.23	$8.84
104030 7560	DATA RX MANAGEMENT, INC	3/27/2008	$502.12	$195.60
104029 6564	DATA RX MANAGEMENT, INC	3/27/2008	($24.16)	($6.55)
104028 6564	DATA RX MANAGEMENT, INC	3/27/2008	$24.16	$7.45
104027 6564	DATA RX MANAGEMENT, INC	3/27/2008	$24.16	$7.45
104026 6564	DATA RX MANAGEMENT, INC	3/27/2008	$77.73	$23.25
104025 009654	DATA RX MANAGEMENT, INC	3/27/2008	$12.85	$3.80
104024 459755	DATA RX MANAGEMENT, INC	3/27/2008	($36.37)	($9.64)
104023 459755	DATA RX MANAGEMENT, INC	3/27/2008	$36.37	$10.54
104022 009654	DATA RX MANAGEMENT, INC	3/27/2008	($32.41)	($8.09)
104021 009654	DATA RX MANAGEMENT, INC	3/27/2008	$32.41	$8.99
104020 02464C	DATA RX MANAGEMENT, INC	3/27/2008	$105.92	$84.60
104019 09662A	DATA RX MANAGEMENT, INC	3/27/2008	$32.43	$14.10
104018 09662A	DATA RX MANAGEMENT, INC	3/27/2008	$13.55	$8.99
104017 004573	DATA RX MANAGEMENT, INC	3/27/2008	$40.21	$4.95
104016 004573	DATA RX MANAGEMENT, INC	3/27/2008	$78.59	$9.93
104015 004573	DATA RX MANAGEMENT, INC	3/27/2008	$38.61	$10.54
104014 012762	DATA RX MANAGEMENT, INC	3/27/2008	$88.21	$8.95
104013 07841A	DATA RX MANAGEMENT, INC	3/27/2008	$48.63	$14.27
104012 12808D	DATA RX MANAGEMENT, INC	3/27/2008	$11.10	$4.37
104011 10726A	DATA RX MANAGEMENT, INC	3/27/2008	$35.67	$20.78
104010 10726A	DATA RX MANAGEMENT, INC	3/27/2008	$36.82	$9.11
104009 010302	DATA RX MANAGEMENT, INC	3/27/2008	$129.66	$23.65
104008 010302	DATA RX MANAGEMENT, INC	3/27/2008	$216.60	$178.57
104007 010302	DATA RX MANAGEMENT, INC	3/27/2008	$99.40	$21.55
104006 797255	DATA RX MANAGEMENT, INC	3/27/2008	$174.23	$130.55
104005 009417	DATA RX MANAGEMENT, INC	3/27/2008	$18.69	$8.77
104004 439330	DATA RX MANAGEMENT, INC	3/27/2008	$14.59	$4.41
104003 439330	DATA RX MANAGEMENT, INC	3/27/2008	$16.69	$8.92
104002 90877A	DATA RX MANAGEMENT, INC	3/27/2008	$103.29	$84.30
104001 90877A	DATA RX MANAGEMENT, INC	3/27/2008	$48.89	$15.43
104000 009417	DATA RX MANAGEMENT, INC	3/26/2008	$102.39	$29.12
103999 4729	DATA RX MANAGEMENT, INC	3/26/2008	$21.12	$8.77
103998 4729	DATA RX MANAGEMENT, INC	3/26/2008	$401.82	$10.45
103997 003863	DATA RX MANAGEMENT, INC	3/26/2008	$105.06	$5.51
103996 4729	DATA RX MANAGEMENT, INC	3/26/2008	($146.32)	($117.93)
103995 4729	DATA RX MANAGEMENT, INC	3/26/2008	$146.32	$118.83
103994 4729	DATA RX MANAGEMENT, INC	3/26/2008	$146.32	$118.83
103993 06150B	DATA RX MANAGEMENT, INC	3/26/2008	($21.12)	($7.87)
103992 06150B	DATA RX MANAGEMENT, INC	3/26/2008	($43.37)	($19.51)
103991 06150B	DATA RX MANAGEMENT, INC	3/26/2008	($27.19)	($10.78)
103990 06150B	DATA RX MANAGEMENT, INC	3/26/2008	$21.12	$8.77
103989 06150B	DATA RX MANAGEMENT, INC	3/26/2008	$43.37	$20.41
103988 06150B	DATA RX MANAGEMENT, INC	3/26/2008	$27.19	$11.68

103987 06150B	DATA RX MANAGEMENT, INC	3/26/2008	($401.82)	($9.55)
103986 06150B	DATA RX MANAGEMENT, INC	3/26/2008	$401.82	$10.45
103985 06150B	DATA RX MANAGEMENT, INC	3/26/2008	$14.67	$4.94
103984 7768	DATA RX MANAGEMENT, INC	3/26/2008	$22.90	$23.35
103983 7768	DATA RX MANAGEMENT, INC	3/26/2008	$43.66	$21.35
103982 010712	DATA RX MANAGEMENT, INC	3/26/2008	$25.55	$24.27
103981 010712	DATA RX MANAGEMENT, INC	3/26/2008	($28.62)	($12.47)
103980 010712	DATA RX MANAGEMENT, INC	3/26/2008	$28.62	$13.37
103979 004183	DATA RX MANAGEMENT, INC	3/26/2008	$91.95	$43.93
103978 014368	DATA RX MANAGEMENT, INC	3/26/2008	($4.32)	($3.87)
103977 014368	DATA RX MANAGEMENT, INC	3/26/2008	$4.32	$4.77
103976 014368	DATA RX MANAGEMENT, INC	3/26/2008	$58.75	$59.20
103975 11122A	DATA RX MANAGEMENT, INC	3/26/2008	$18.12	$8.77
103974 11122A	DATA RX MANAGEMENT, INC	3/26/2008	$78.24	$18.15
103973 014368	DATA RX MANAGEMENT, INC	3/26/2008	$38.84	$39.29
103972 7787	DATA RX MANAGEMENT, INC	3/26/2008	($107.89)	($8.05)
103971 7787	DATA RX MANAGEMENT, INC	3/26/2008	$107.89	$8.95
103970 7787	DATA RX MANAGEMENT, INC	3/26/2008	$107.89	$8.95
103969 05317C	DATA RX MANAGEMENT, INC	3/26/2008	$11.34	$3.80
103968 6274	DATA RX MANAGEMENT, INC	3/26/2008	$35.12	$9.11
103967 6274	DATA RX MANAGEMENT, INC	3/26/2008	$8.28	$7.90
103966 6274	DATA RX MANAGEMENT, INC	3/26/2008	$18.19	$6.50
103965 017498	DATA RX MANAGEMENT, INC	3/26/2008	$77.18	$62.60
103964 017498	DATA RX MANAGEMENT, INC	3/26/2008	($42.91)	($29.04)
103963 017498	DATA RX MANAGEMENT, INC	3/26/2008	$42.91	$29.94
103962 017498	DATA RX MANAGEMENT, INC	3/26/2008	$42.99	$29.94
103961 5731	DATA RX MANAGEMENT, INC	3/26/2008	$15.78	$4.90
103960 5731	DATA RX MANAGEMENT, INC	3/26/2008	$18.94	$8.25
103959 05731A	DATA RX MANAGEMENT, INC	3/26/2008	($100.48)	($4.61)
103958 05731A	DATA RX MANAGEMENT, INC	3/26/2008	$100.48	$5.51
103957 05731A	DATA RX MANAGEMENT, INC	3/26/2008	$100.48	$5.51
103956 6229	DATA RX MANAGEMENT, INC	3/26/2008	$76.44	$61.97
103955 6229	DATA RX MANAGEMENT, INC	3/26/2008	$26.53	$19.38
103954 6229	DATA RX MANAGEMENT, INC	3/26/2008	($18.44)	($5.05)
103953 6229	DATA RX MANAGEMENT, INC	3/26/2008	$18.44	$5.95
103952 6229	DATA RX MANAGEMENT, INC	3/26/2008	$18.44	$5.95
103951 7787	DATA RX MANAGEMENT, INC	3/26/2008	$40.06	$16.50
103950 7787	DATA RX MANAGEMENT, INC	3/26/2008	($7.65)	($2.82)
103949 7787	DATA RX MANAGEMENT, INC	3/26/2008	($7.49)	($6.29)
103948 7787	DATA RX MANAGEMENT, INC	3/26/2008	$7.65	$3.72
103947 7787	DATA RX MANAGEMENT, INC	3/26/2008	$7.49	$7.19
103946 7787	DATA RX MANAGEMENT, INC	3/26/2008	$7.65	$3.72
103945 975470	DATA RX MANAGEMENT, INC	3/26/2008	$46.84	$34.41
103944 975470	DATA RX MANAGEMENT, INC	3/26/2008	$10.41	$3.68
103943 12175A	DATA RX MANAGEMENT, INC	3/26/2008	$40.88	$11.00
103942 018014	DATA RX MANAGEMENT, INC	3/26/2008	($75.20)	($8.76)
103941 018014	DATA RX MANAGEMENT, INC	3/26/2008	$75.20	$9.66
103940 018014	DATA RX MANAGEMENT, INC	3/26/2008	$75.20	$9.66
103939 012314	DATA RX MANAGEMENT, INC	3/26/2008	$133.71	$106.27
103938 012314	DATA RX MANAGEMENT, INC	3/26/2008	$238.70	$187.40
103937 6699	DATA RX MANAGEMENT, INC	3/26/2008	($52.76)	($8.65)

103936 6699	DATA RX MANAGEMENT, INC	3/26/2008	$52.76	$9.55
103935 14310C	DATA RX MANAGEMENT, INC	3/26/2008	$16.40	$6.82
103934 6699	DATA RX MANAGEMENT, INC	3/26/2008	$153.79	$14.05
103933 6699	DATA RX MANAGEMENT, INC	3/26/2008	$70.41	$14.35
103932 975470	DATA RX MANAGEMENT, INC	3/26/2008	$559.61	$474.37
103931 004902	DATA RX MANAGEMENT, INC	3/26/2008	$89.79	$56.47
103930 004902	DATA RX MANAGEMENT, INC	3/26/2008	$45.19	$13.77
103929 018319	DATA RX MANAGEMENT, INC	3/26/2008	$70.29	$13.15
103928 018319	DATA RX MANAGEMENT, INC	3/26/2008	$236.19	$191.60
103927 211659	DATA RX MANAGEMENT, INC	3/26/2008	$189.19	$152.02
103926 001356	DATA RX MANAGEMENT, INC	3/26/2008	$25.75	$5.20
103925 211659	DATA RX MANAGEMENT, INC	3/26/2008	$169.19	$135.18
103924 211659	DATA RX MANAGEMENT, INC	3/26/2008	$112.69	$87.64
103923 019474	DATA RX MANAGEMENT, INC	3/26/2008	$157.19	$14.05
103922 019474	DATA RX MANAGEMENT, INC	3/26/2008	$15.09	$3.80
103921 921000	DATA RX MANAGEMENT, INC	3/26/2008	$155.39	$6.15
103920 004902	DATA RX MANAGEMENT, INC	3/26/2008	$85.19	$23.25
103919 014633	DATA RX MANAGEMENT, INC	3/26/2008	$139.59	$22.15
103918 4930	DATA RX MANAGEMENT, INC	3/26/2008	$14.80	$4.09
103917 4930	DATA RX MANAGEMENT, INC	3/26/2008	$78.24	$18.15
103916 2751	DATA RX MANAGEMENT, INC	3/26/2008	$21.29	$4.55
103915 2751	DATA RX MANAGEMENT, INC	3/26/2008	$29.59	$3.87
103914 6323	DATA RX MANAGEMENT, INC	3/26/2008	$38.79	$14.10
103913 6323	DATA RX MANAGEMENT, INC	3/26/2008	$28.09	$8.25
103912 012986	DATA RX MANAGEMENT, INC	3/26/2008	$34.53	$10.54
103911 520741	DATA RX MANAGEMENT, INC	3/26/2008	$55.41	$45.80
103910 012986	DATA RX MANAGEMENT, INC	3/26/2008	$160.56	$135.18
103909 001758	DATA RX MANAGEMENT, INC	3/26/2008	$22.57	$4.63
103908 011176	DATA RX MANAGEMENT, INC	3/26/2008	$18.03	$8.81
103907 011176	DATA RX MANAGEMENT, INC	3/26/2008	$31.96	$8.70
103906 12278C	DATA RX MANAGEMENT, INC	3/26/2008	$74.44	$61.97
103905 12278C	DATA RX MANAGEMENT, INC	3/26/2008	$100.50	$84.13
103904 765208	DATA RX MANAGEMENT, INC	3/26/2008	$8.67	$4.21
103903 765208	DATA RX MANAGEMENT, INC	3/26/2008	$284.79	$63.99
103902 01161A	DATA RX MANAGEMENT, INC	3/26/2008	$102.92	$86.19
103901 000847	DATA RX MANAGEMENT, INC	3/26/2008	$68.90	$57.05
103900 02800B	DATA RX MANAGEMENT, INC	3/26/2008	$36.82	$9.11
103899 02800B	DATA RX MANAGEMENT, INC	3/26/2008	$24.76	$6.27
103898 749940	DATA RX MANAGEMENT, INC	3/26/2008	$12.89	$3.21
103897 5648	DATA RX MANAGEMENT, INC	3/26/2008	$35.56	$8.89
103896 5648	DATA RX MANAGEMENT, INC	3/26/2008	$102.57	$84.18
103895 5648	DATA RX MANAGEMENT, INC	3/26/2008	$94.00	$13.03
103894 000847	DATA RX MANAGEMENT, INC	3/26/2008	$196.42	$165.66
103893 000847	DATA RX MANAGEMENT, INC	3/26/2008	$136.21	$114.48
103892 749940	DATA RX MANAGEMENT, INC	3/26/2008	$107.09	$82.91
103891 010803	DATA RX MANAGEMENT, INC	3/26/2008	$169.19	$135.18
103890 18185A	DATA RX MANAGEMENT, INC	3/26/2008	$70.29	$51.97
103889 12499C	DATA RX MANAGEMENT, INC	3/26/2008	$179.49	$125.93
103888 12499C	DATA RX MANAGEMENT, INC	3/26/2008	$36.59	$10.04
103887 581760	DATA RX MANAGEMENT, INC	3/26/2008	$105.09	$20.06
103886 581760	DATA RX MANAGEMENT, INC	3/26/2008	$132.79	$110.95

103885 02244B	DATA RX MANAGEMENT, INC	3/26/2008	$45.99	$35.95
103884 7777	DATA RX MANAGEMENT, INC	3/26/2008	($45.99)	($35.05)
103883 7777	DATA RX MANAGEMENT, INC	3/26/2008	$45.99	$35.95
103882 7777	DATA RX MANAGEMENT, INC	3/26/2008	$45.99	$35.95
103881 15267A	DATA RX MANAGEMENT, INC	3/26/2008	($26.95)	($24.96)
103880 15267A	DATA RX MANAGEMENT, INC	3/26/2008	$26.95	$25.86
103879 15267A	DATA RX MANAGEMENT, INC	3/26/2008	($102.71)	($83.40)
103878 15267A	DATA RX MANAGEMENT, INC	3/26/2008	$102.71	$84.30
103877 15267A	DATA RX MANAGEMENT, INC	3/26/2008	($131.30)	($107.71)
103876 15267A	DATA RX MANAGEMENT, INC	3/26/2008	$131.30	$108.61
103875 6093	DATA RX MANAGEMENT, INC	3/26/2008	$26.24	$3.61
103874 621970	DATA RX MANAGEMENT, INC	3/26/2008	$57.67	$5.89
103873 621970	DATA RX MANAGEMENT, INC	3/26/2008	$58.90	$8.29
103872 361427	DATA RX MANAGEMENT, INC	3/26/2008	$156.79	$14.05
103871 02267A	DATA RX MANAGEMENT, INC	3/26/2008	$153.04	$103.05
103870 361427	DATA RX MANAGEMENT, INC	3/26/2008	$38.80	$14.00
103869 004873	DATA RX MANAGEMENT, INC	3/26/2008	$148.83	$59.20
103868 004873	DATA RX MANAGEMENT, INC	3/26/2008	$12.87	$4.61
103867 002267	DATA RX MANAGEMENT, INC	3/26/2008	$12.40	$4.99
103866 002267	DATA RX MANAGEMENT, INC	3/26/2008	$128.58	$129.03
103865 002267	DATA RX MANAGEMENT, INC	3/26/2008	$16.50	$8.48
103864 002267	DATA RX MANAGEMENT, INC	3/26/2008	$68.13	$13.15
103863 002267	DATA RX MANAGEMENT, INC	3/26/2008	$216.86	$178.79
103862 002267	DATA RX MANAGEMENT, INC	3/26/2008	$233.00	$192.50
103861 037955	DATA RX MANAGEMENT, INC	3/26/2008	$51.79	$5.70
103860 519973	DATA RX MANAGEMENT, INC	3/26/2008	$86.10	$56.95
103859 4864	DATA RX MANAGEMENT, INC	3/26/2008	$24.96	$10.53
103858 15734D	DATA RX MANAGEMENT, INC	3/26/2008	$19.87	$9.94
103857 004748	DATA RX MANAGEMENT, INC	3/26/2008	$24.86	$8.65
103856 361427	DATA RX MANAGEMENT, INC	3/26/2008	$360.76	$301.10
103855 014881	DATA RX MANAGEMENT, INC	3/26/2008	$7.38	$4.22
103854 014881	DATA RX MANAGEMENT, INC	3/26/2008	$40.66	$6.84
103853 4291	DATA RX MANAGEMENT, INC	3/26/2008	$80.92	$8.95
103852 3357	DATA RX MANAGEMENT, INC	3/26/2008	$73.52	$73.97
103851 4919	DATA RX MANAGEMENT, INC	3/26/2008	$26.30	$7.69
103850 872861	DATA RX MANAGEMENT, INC	3/26/2008	$13.88	$9.01
103849 017245	DATA RX MANAGEMENT, INC	3/26/2008	$28.77	$4.96
103848 017245	DATA RX MANAGEMENT, INC	3/26/2008	$68.41	$14.35
103847 017245	DATA RX MANAGEMENT, INC	3/26/2008	$96.52	$16.15
103846 4919	DATA RX MANAGEMENT, INC	3/26/2008	$254.09	$41.35
103845 4919	DATA RX MANAGEMENT, INC	3/26/2008	$76.21	$9.93
103844 13336A	DATA RX MANAGEMENT, INC	3/26/2008	$17.99	$4.32
103843 13336A	DATA RX MANAGEMENT, INC	3/26/2008	$41.77	$11.58
103842 018363	DATA RX MANAGEMENT, INC	3/26/2008	$12.89	$6.49
103841 018363	DATA RX MANAGEMENT, INC	3/26/2008	$163.00	$163.45
103840 018363	DATA RX MANAGEMENT, INC	3/26/2008	($39.95)	($24.96)
103839 018363	DATA RX MANAGEMENT, INC	3/26/2008	$39.95	$25.86
103838 018363	DATA RX MANAGEMENT, INC	3/26/2008	$48.70	$33.30
103837 018363	DATA RX MANAGEMENT, INC	3/26/2008	($113.05)	($83.43)
103836 018363	DATA RX MANAGEMENT, INC	3/26/2008	$113.05	$84.33
103835 018363	DATA RX MANAGEMENT, INC	3/26/2008	$220.58	$160.14

103834 002639	DATA RX MANAGEMENT, INC	3/26/2008	$59.41	$24.27
103833 5835	DATA RX MANAGEMENT, INC	3/26/2008	$36.28	$4.96
103832 7461	DATA RX MANAGEMENT, INC	3/26/2008	$83.12	$17.22
103831 4223	DATA RX MANAGEMENT, INC	3/26/2008	$38.64	$26.82
103830 5835	DATA RX MANAGEMENT, INC	3/26/2008	$48.75	$5.83
103829 4223	DATA RX MANAGEMENT, INC	3/26/2008	$168.06	$135.18
103828 4223	DATA RX MANAGEMENT, INC	3/26/2008	$159.29	$14.05
103827 004748	DATA RX MANAGEMENT, INC	3/26/2008	$129.54	$22.15
103826 004748	DATA RX MANAGEMENT, INC	3/26/2008	$80.92	$8.95
103825 4822	DATA RX MANAGEMENT, INC	3/26/2008	$68.41	$14.35
103824 4822	DATA RX MANAGEMENT, INC	3/26/2008	$5.62	$3.68
103823 4822	DATA RX MANAGEMENT, INC	3/26/2008	$33.56	$8.89
103822 013820	DATA RX MANAGEMENT, INC	3/26/2008	$33.56	$8.89
103821 642979	DATA RX MANAGEMENT, INC	3/26/2008	$73.52	$73.97
103820 642979	DATA RX MANAGEMENT, INC	3/26/2008	$73.52	$73.97
103819 642979	DATA RX MANAGEMENT, INC	3/26/2008	$76.15	$17.35
103818 11474A	DATA RX MANAGEMENT, INC	3/26/2008	$11.69	$7.92
103817 11474A	DATA RX MANAGEMENT, INC	3/26/2008	$176.50	$176.95
103816 11474A	DATA RX MANAGEMENT, INC	3/26/2008	$34.85	$12.25
103815 11474A	DATA RX MANAGEMENT, INC	3/26/2008	$32.42	$6.55
103814 628587	DATA RX MANAGEMENT, INC	3/26/2008	$123.49	$108.61
103813 628587	DATA RX MANAGEMENT, INC	3/26/2008	$173.64	$152.03
103812 628587	DATA RX MANAGEMENT, INC	3/26/2008	$31.14	$26.82
103811 406577	DATA RX MANAGEMENT, INC	3/26/2008	$8.70	$5.83
103810 00789	DATA RX MANAGEMENT, INC	3/26/2008	$32.42	$6.55
103809 7147	DATA RX MANAGEMENT, INC	3/26/2008	$96.02	$84.18
103808 002639	DATA RX MANAGEMENT, INC	3/26/2008	$37.72	$9.11
103807 7164	DATA RX MANAGEMENT, INC	3/26/2008	$18.52	$6.70
103806 016605	DATA RX MANAGEMENT, INC	3/26/2008	$35.51	$24.98
103805 002639	DATA RX MANAGEMENT, INC	3/26/2008	$62.97	$11.51
103804 09578A	DATA RX MANAGEMENT, INC	3/26/2008	$49.71	$13.21
103803 09578A	DATA RX MANAGEMENT, INC	3/26/2008	$15.18	$4.65
103802 09578A	DATA RX MANAGEMENT, INC	3/26/2008	$118.54	$38.95
103801 09350A	DATA RX MANAGEMENT, INC	3/26/2008	$100.12	$20.05
103800 7164	DATA RX MANAGEMENT, INC	3/26/2008	$56.70	$24.27
103799 016605	DATA RX MANAGEMENT, INC	3/26/2008	($80.99)	($19.66)
103798 016605	DATA RX MANAGEMENT, INC	3/26/2008	$80.99	$20.56
103797 016605	DATA RX MANAGEMENT, INC	3/26/2008	$83.56	$20.56
103796 6182	DATA RX MANAGEMENT, INC	3/25/2008	$231.99	$198.23
103795 6182	DATA RX MANAGEMENT, INC	3/25/2008	$4.38	$3.68
103794 6182	DATA RX MANAGEMENT, INC	3/25/2008	$20.31	$10.53
103793 001376	DATA RX MANAGEMENT, INC	3/25/2008	$10.54	$9.94
103792 6955	DATA RX MANAGEMENT, INC	3/25/2008	$123.05	$86.48
103791 002809	DATA RX MANAGEMENT, INC	3/25/2008	$6.37	$6.18
103790 016951	DATA RX MANAGEMENT, INC	3/25/2008	$6.95	$3.46
103789 016951	DATA RX MANAGEMENT, INC	3/25/2008	$47.26	$10.87
103788 015473	DATA RX MANAGEMENT, INC	3/25/2008	$111.16	$48.33
103787 6702	DATA RX MANAGEMENT, INC	3/25/2008	$605.00	$13.75
103786 18349A	DATA RX MANAGEMENT, INC	3/25/2008	$96.42	$71.17
103785 295107	DATA RX MANAGEMENT, INC	3/25/2008	$71.04	$54.54
103784 09350A	DATA RX MANAGEMENT, INC	3/25/2008	$36.29	$11.19

103783 09350A	DATA RX MANAGEMENT, INC	3/25/2008	$29.03	$4.33
103782 6976	DATA RX MANAGEMENT, INC	3/25/2008	$21.32	$3.95
103781 136806	DATA RX MANAGEMENT, INC	3/25/2008	$25.33	$4.39
103780 509657	DATA RX MANAGEMENT, INC	3/25/2008	$40.66	$6.84
103779 509657	DATA RX MANAGEMENT, INC	3/25/2008	$95.00	$24.98
103778 920360	DATA RX MANAGEMENT, INC	3/25/2008	$56.89	$8.29
103777 920360	DATA RX MANAGEMENT, INC	3/25/2008	$121.84	$102.26
103776 937549	DATA RX MANAGEMENT, INC	3/25/2008	$89.00	$18.79
103775 937549	DATA RX MANAGEMENT, INC	3/25/2008	$10.09	$10.54
103774 016446	DATA RX MANAGEMENT, INC	3/25/2008	$137.08	$22.15
103773 4036	DATA RX MANAGEMENT, INC	3/25/2008	$129.91	$94.83
103772 6955	DATA RX MANAGEMENT, INC	3/25/2008	$17.53	$6.70
103771 7156	DATA RX MANAGEMENT, INC	3/25/2008	$68.48	$17.95
103770 107123	DATA RX MANAGEMENT, INC	3/25/2008	$103.45	$80.26
103769 107123	DATA RX MANAGEMENT, INC	3/25/2008	$219.37	$178.79
103768 7156	DATA RX MANAGEMENT, INC	3/25/2008	$209.32	$152.03
103767 7156	DATA RX MANAGEMENT, INC	3/25/2008	$163.23	$118.83
103766 013919	DATA RX MANAGEMENT, INC	3/25/2008	$20.32	$8.86
103765 704531	DATA RX MANAGEMENT, INC	3/25/2008	$237.37	$172.24
103764 441755	DATA RX MANAGEMENT, INC	3/25/2008	$225.80	$163.91
103763 967098	DATA RX MANAGEMENT, INC	3/25/2008	$57.99	$12.60
103762 016398	DATA RX MANAGEMENT, INC	3/25/2008	$61.17	$41.43
103761 016398	DATA RX MANAGEMENT, INC	3/25/2008	($61.17)	($40.53)
103760 016398	DATA RX MANAGEMENT, INC	3/25/2008	$61.17	$41.43
103759 000176	DATA RX MANAGEMENT, INC	3/25/2008	$112.55	$11.95
103758 000176	DATA RX MANAGEMENT, INC	3/25/2008	$34.17	$8.89
103757 967098	DATA RX MANAGEMENT, INC	3/25/2008	$52.91	$16.45
103756 004336	DATA RX MANAGEMENT, INC	3/25/2008	$51.23	$12.03
103755 078218	DATA RX MANAGEMENT, INC	3/25/2008	($85.69)	($14.23)
103754 078218	DATA RX MANAGEMENT, INC	3/25/2008	$85.69	$15.13
103753 078218	DATA RX MANAGEMENT, INC	3/25/2008	$85.69	$15.13
103752 4661	DATA RX MANAGEMENT, INC	3/25/2008	$6.19	$3.59
103751 4661	DATA RX MANAGEMENT, INC	3/25/2008	($10.09)	($9.64)
103750 4661	DATA RX MANAGEMENT, INC	3/25/2008	$10.09	$10.54
103749 4661	DATA RX MANAGEMENT, INC	3/25/2008	$36.60	$11.19
103748 4661	DATA RX MANAGEMENT, INC	3/25/2008	$15.65	$5.90
103747 607505	DATA RX MANAGEMENT, INC	3/25/2008	$16.88	$3.96
103746 017760	DATA RX MANAGEMENT, INC	3/25/2008	$54.03	$14.45
103745 18069B	DATA RX MANAGEMENT, INC	3/25/2008	$73.94	$31.55
103744 002730	DATA RX MANAGEMENT, INC	3/25/2008	($50.87)	($19.57)
103743 002730	DATA RX MANAGEMENT, INC	3/25/2008	($50.87)	($19.57)
103742 002730	DATA RX MANAGEMENT, INC	3/25/2008	$50.87	$20.47
103741 002730	DATA RX MANAGEMENT, INC	3/25/2008	$50.87	$20.47
103740 2788	DATA RX MANAGEMENT, INC	3/25/2008	$124.00	$104.10
103739 664553	DATA RX MANAGEMENT, INC	3/25/2008	($100.18)	($85.29)
103738 664553	DATA RX MANAGEMENT, INC	3/25/2008	($198.11)	($168.53)
103737 664553	DATA RX MANAGEMENT, INC	3/25/2008	$100.18	$86.19
103736 664553	DATA RX MANAGEMENT, INC	3/25/2008	$198.11	$169.43
103735 664553	DATA RX MANAGEMENT, INC	3/25/2008	$198.11	$169.43
103734 664553	DATA RX MANAGEMENT, INC	3/25/2008	$10.25	$5.75
103733 543572	DATA RX MANAGEMENT, INC	3/25/2008	$50.96	$5.92

103732 6503	DATA RX MANAGEMENT, INC	3/25/2008	$76.56	$9.79
103731 016735	DATA RX MANAGEMENT, INC	3/25/2008	$64.64	$8.65
103730 016735	DATA RX MANAGEMENT, INC	3/25/2008	$106.03	$31.95
103729 2788	DATA RX MANAGEMENT, INC	3/25/2008	$40.53	$6.73
103728 136806	DATA RX MANAGEMENT, INC	3/25/2008	$16.33	$8.28
103727 597020	DATA RX MANAGEMENT, INC	3/25/2008	$20.95	$7.45
103726 597020	DATA RX MANAGEMENT, INC	3/25/2008	$10.03	$5.98
103725 017157	DATA RX MANAGEMENT, INC	3/25/2008	$47.25	$10.87
103724 017157	DATA RX MANAGEMENT, INC	3/25/2008	$11.69	$7.92
103723 017157	DATA RX MANAGEMENT, INC	3/25/2008	$176.50	$176.95
103722 004115	DATA RX MANAGEMENT, INC	3/25/2008	$76.21	$9.93
103721 543572	DATA RX MANAGEMENT, INC	3/25/2008	$61.89	$8.29
103720 543572	DATA RX MANAGEMENT, INC	3/25/2008	$105.57	$84.18
103719 017157	DATA RX MANAGEMENT, INC	3/25/2008	$148.83	$59.20
103718 497570	DATA RX MANAGEMENT, INC	3/25/2008	$76.81	$11.65
103717 6093	DATA RX MANAGEMENT, INC	3/25/2008	$37.35	$7.17
103716 6093	DATA RX MANAGEMENT, INC	3/25/2008	$26.85	$8.65
103715 7583	DATA RX MANAGEMENT, INC	3/25/2008	$98.33	$73.46
103714 7583	DATA RX MANAGEMENT, INC	3/25/2008	$97.29	$19.96
103713 681353	DATA RX MANAGEMENT, INC	3/25/2008	($132.51)	($98.26)
103712 681353	DATA RX MANAGEMENT, INC	3/25/2008	$132.51	$99.16
103711 681353	DATA RX MANAGEMENT, INC	3/25/2008	$132.51	$99.16
103710 976341	DATA RX MANAGEMENT, INC	3/25/2008	$273.84	$140.45
103709 773774	DATA RX MANAGEMENT, INC	3/25/2008	$145.04	$22.15
103708 010730	DATA RX MANAGEMENT, INC	3/25/2008	$17.02	$4.99
103707 6879	DATA RX MANAGEMENT, INC	3/25/2008	$13.91	$5.08
103706 005952	DATA RX MANAGEMENT, INC	3/25/2008	$205.39	$165.66
103705 005952	DATA RX MANAGEMENT, INC	3/25/2008	$114.39	$89.11
103704 549833	DATA RX MANAGEMENT, INC	3/25/2008	$111.31	$45.82
103703 7648	DATA RX MANAGEMENT, INC	3/25/2008	$15.66	$3.86
103702 01161A	DATA RX MANAGEMENT, INC	3/25/2008	$112.74	$16.00
103701 556137	DATA RX MANAGEMENT, INC	3/25/2008	$50.32	$14.27
103700 556137	DATA RX MANAGEMENT, INC	3/25/2008	$38.57	$8.89
103699 556137	DATA RX MANAGEMENT, INC	3/25/2008	$52.25	$10.87
103698 014159	DATA RX MANAGEMENT, INC	3/25/2008	$100.57	$84.18
103697 014159	DATA RX MANAGEMENT, INC	3/25/2008	$65.24	$14.35
103696 158445	DATA RX MANAGEMENT, INC	3/25/2008	$100.57	$84.18
103695 11544	DATA RX MANAGEMENT, INC	3/25/2008	$44.63	$14.53
103694 11544	DATA RX MANAGEMENT, INC	3/25/2008	$127.60	$110.95
103693 4329	DATA RX MANAGEMENT, INC	3/25/2008	$12.20	$3.86
103692 4329	DATA RX MANAGEMENT, INC	3/25/2008	$10.11	$5.22
103691 017773	DATA RX MANAGEMENT, INC	3/25/2008	$128.99	$100.76
103690 016831	DATA RX MANAGEMENT, INC	3/25/2008	$102.99	$89.11
103689 016831	DATA RX MANAGEMENT, INC	3/25/2008	$27.85	$10.53
103688 765768	DATA RX MANAGEMENT, INC	3/25/2008	$143.33	$118.83
103687 765768	DATA RX MANAGEMENT, INC	3/25/2008	$47.77	$9.03
103686 566119	DATA RX MANAGEMENT, INC	3/25/2008	$30.30	$8.65
103685 017067	DATA RX MANAGEMENT, INC	3/25/2008	$73.49	$13.15
103684 017067	DATA RX MANAGEMENT, INC	3/25/2008	$43.99	$11.19
103683 04334A	DATA RX MANAGEMENT, INC	3/25/2008	$63.29	$8.62
103682 04334A	DATA RX MANAGEMENT, INC	3/25/2008	$100.99	$38.59

103681 04334A	DATA RX MANAGEMENT, INC	3/25/2008	$611.99	$481.46
103680 12499C	DATA RX MANAGEMENT, INC	3/25/2008	$36.99	$8.70
103679 017067	DATA RX MANAGEMENT, INC	3/25/2008	$149.69	$118.83
103678 905174	DATA RX MANAGEMENT, INC	3/25/2008	$180.50	$180.95
103677 905174	DATA RX MANAGEMENT, INC	3/25/2008	$34.59	$21.91
103676 4205	DATA RX MANAGEMENT, INC	3/25/2008	$24.42	$4.78
103675 976341	DATA RX MANAGEMENT, INC	3/25/2008	$74.09	$38.58
103674 568899	DATA RX MANAGEMENT, INC	3/25/2008	$41.19	$8.89
103673 568899	DATA RX MANAGEMENT, INC	3/25/2008	$73.49	$13.15
103672 005952	DATA RX MANAGEMENT, INC	3/25/2008	$39.29	$25.86
103671 976341	DATA RX MANAGEMENT, INC	3/25/2008	($278.49)	($139.55)
103670 976341	DATA RX MANAGEMENT, INC	3/25/2008	$278.49	$140.45
103669 001911	DATA RX MANAGEMENT, INC	3/25/2008	$309.08	$261.42
103668 324837	DATA RX MANAGEMENT, INC	3/25/2008	$131.82	$23.35
103667 009041	DATA RX MANAGEMENT, INC	3/25/2008	($45.63)	($29.32)
103666 009041	DATA RX MANAGEMENT, INC	3/25/2008	$45.63	$30.22
103665 09041A	DATA RX MANAGEMENT, INC	3/25/2008	$45.63	$30.22
103664 645487	DATA RX MANAGEMENT, INC	3/25/2008	$151.79	$14.05
103663 009041	DATA RX MANAGEMENT, INC	3/25/2008	$100.12	$20.05
103662 625110	DATA RX MANAGEMENT, INC	3/25/2008	($150.83)	($58.30)
103661 625110	DATA RX MANAGEMENT, INC	3/25/2008	$150.83	$59.20
103660 625110	DATA RX MANAGEMENT, INC	3/25/2008	$88.94	$43.93
103659 013952	DATA RX MANAGEMENT, INC	3/25/2008	($33.00)	($25.26)
103658 013952	DATA RX MANAGEMENT, INC	3/25/2008	$33.00	$26.16
103657 013952	DATA RX MANAGEMENT, INC	3/25/2008	$33.00	$26.16
103656 6819	DATA RX MANAGEMENT, INC	3/25/2008	$53.65	$24.27
103655 018014	DATA RX MANAGEMENT, INC	3/25/2008	$96.02	$84.18
103654 018014	DATA RX MANAGEMENT, INC	3/25/2008	($97.40)	($20.05)
103653 018014	DATA RX MANAGEMENT, INC	3/25/2008	$97.40	$20.95
103652 018014	DATA RX MANAGEMENT, INC	3/25/2008	$51.20	$11.95
103651 012297	DATA RX MANAGEMENT, INC	3/25/2008	$172.57	$5.95
103650 006685	DATA RX MANAGEMENT, INC	3/25/2008	$99.16	$12.60
103649 03543D	DATA RX MANAGEMENT, INC	3/25/2008	$123.05	$113.23
103648 011341	DATA RX MANAGEMENT, INC	3/25/2008	$26.30	$7.69
103647 011341	DATA RX MANAGEMENT, INC	3/25/2008	$129.58	$22.15
103646 011341	DATA RX MANAGEMENT, INC	3/25/2008	$96.49	$84.60
103645 133253	DATA RX MANAGEMENT, INC	3/25/2008	($28.31)	($6.70)
103644 133253	DATA RX MANAGEMENT, INC	3/25/2008	$28.31	$7.60
103643 133253	DATA RX MANAGEMENT, INC	3/25/2008	$28.31	$7.60
103642 133253	DATA RX MANAGEMENT, INC	3/25/2008	$133.59	$56.35
103641 805141	DATA RX MANAGEMENT, INC	3/25/2008	$122.63	$102.94
103640 805141	DATA RX MANAGEMENT, INC	3/25/2008	$13.68	$8.89
103639 009041	DATA RX MANAGEMENT, INC	3/25/2008	($100.12)	($19.15)
103638 016430	DATA RX MANAGEMENT, INC	3/25/2008	$51.70	$24.27
103637 003590	DATA RX MANAGEMENT, INC	3/25/2008	$11.48	$8.66
103636 003590	DATA RX MANAGEMENT, INC	3/25/2008	$10.09	$3.80
103635 003590	DATA RX MANAGEMENT, INC	3/25/2008	$108.79	$13.64
103634 008628	DATA RX MANAGEMENT, INC	3/25/2008	$141.32	$118.83
103633 7191	DATA RX MANAGEMENT, INC	3/25/2008	$15.70	$5.79
103632 7191	DATA RX MANAGEMENT, INC	3/25/2008	$8.08	$4.10
103631 805141	DATA RX MANAGEMENT, INC	3/25/2008	$18.51	$14.85

103630 830411	DATA RX MANAGEMENT, INC	3/25/2008	$117.71	$98.75
103629 830411	DATA RX MANAGEMENT, INC	3/25/2008	$222.80	$35.35
103628 830411	DATA RX MANAGEMENT, INC	3/25/2008	$321.80	$51.55
103627 009041	DATA RX MANAGEMENT, INC	3/25/2008	($118.53)	($38.05)
103626 009041	DATA RX MANAGEMENT, INC	3/25/2008	($118.53)	($38.05)
103625 009041	DATA RX MANAGEMENT, INC	3/25/2008	$118.53	$38.95
103624 009041	DATA RX MANAGEMENT, INC	3/25/2008	$118.53	$38.95
103623 09041A	DATA RX MANAGEMENT, INC	3/25/2008	$118.53	$38.95
103622 09041A	DATA RX MANAGEMENT, INC	3/25/2008	$66.69	$13.15
103621 009734	DATA RX MANAGEMENT, INC	3/25/2008	$103.65	$53.58
103620 009734	DATA RX MANAGEMENT, INC	3/25/2008	$44.32	$22.35
103619 009041	DATA RX MANAGEMENT, INC	3/25/2008	($100.12)	($19.15)
103618 009041	DATA RX MANAGEMENT, INC	3/25/2008	$100.12	$20.05
103617 009041	DATA RX MANAGEMENT, INC	3/25/2008	$97.51	$20.05
103616 7372	DATA RX MANAGEMENT, INC	3/25/2008	$142.49	$135.24
103615 005342	DATA RX MANAGEMENT, INC	3/25/2008	$23.37	$4.63
103614 7351	DATA RX MANAGEMENT, INC	3/25/2008	$107.89	$8.95
103613 7351	DATA RX MANAGEMENT, INC	3/25/2008	$114.54	$11.95
103612 933685	DATA RX MANAGEMENT, INC	3/25/2008	$41.70	$17.76
103611 933685	DATA RX MANAGEMENT, INC	3/25/2008	$22.52	$15.17
103610 009628	DATA RX MANAGEMENT, INC	3/25/2008	$91.06	$32.95
103609 004336	DATA RX MANAGEMENT, INC	3/25/2008	$131.63	$23.65
103608 11115C	DATA RX MANAGEMENT, INC	3/25/2008	$74.02	$18.34
103607 11115C	DATA RX MANAGEMENT, INC	3/25/2008	$133.71	$106.27
103606 11115B	DATA RX MANAGEMENT, INC	3/25/2008	$74.02	$18.34
103605 001532	DATA RX MANAGEMENT, INC	3/25/2008	$33.36	$22.20
103604 001532	DATA RX MANAGEMENT, INC	3/25/2008	$56.23	$24.27
103603 13397A	DATA RX MANAGEMENT, INC	3/25/2008	$269.56	$211.25
103602 10389D	DATA RX MANAGEMENT, INC	3/25/2008	$38.28	$26.27
103601 010389	DATA RX MANAGEMENT, INC	3/25/2008	$38.28	$26.27
103600 10389C	DATA RX MANAGEMENT, INC	3/25/2008	$38.28	$26.27
103599 3976	DATA RX MANAGEMENT, INC	3/25/2008	$20.36	$3.87
103598 3976	DATA RX MANAGEMENT, INC	3/25/2008	$22.43	$10.53
103597 012297	DATA RX MANAGEMENT, INC	3/25/2008	$22.43	$10.53
103596 015728	DATA RX MANAGEMENT, INC	3/25/2008	$14.15	$7.75
103595 015728	DATA RX MANAGEMENT, INC	3/25/2008	$92.59	$75.70
103594 015728	DATA RX MANAGEMENT, INC	3/25/2008	$94.00	$13.03
103593 12565A	DATA RX MANAGEMENT, INC	3/25/2008	$13.59	$4.57
103592 12565A	DATA RX MANAGEMENT, INC	3/25/2008	($66.58)	($6.48)
103591 12565A	DATA RX MANAGEMENT, INC	3/25/2008	($66.58)	($6.48)
103590 12565A	DATA RX MANAGEMENT, INC	3/25/2008	$66.58	$7.38
103589 12565A	DATA RX MANAGEMENT, INC	3/25/2008	$66.58	$7.38
103588 12565A	DATA RX MANAGEMENT, INC	3/25/2008	$75.01	$7.38
103587 12565B	DATA RX MANAGEMENT, INC	3/25/2008	$25.00	$5.51
103586 012687	DATA RX MANAGEMENT, INC	3/25/2008	$15.28	$6.74
103585 07208B	DATA RX MANAGEMENT, INC	3/24/2008	$160.81	$127.21
103584 012959	DATA RX MANAGEMENT, INC	3/24/2008	$51.70	$12.25
103583 017828	DATA RX MANAGEMENT, INC	3/24/2008	$33.85	$7.30
103582 763393	DATA RX MANAGEMENT, INC	3/24/2008	$7.37	$7.02
103581 763393	DATA RX MANAGEMENT, INC	3/24/2008	$5.24	$5.69
103580 763393	DATA RX MANAGEMENT, INC	3/24/2008	$11.80	$12.25

103579 017828	DATA RX MANAGEMENT, INC	3/24/2008	$100.39	$45.82
103578 341889	DATA RX MANAGEMENT, INC	3/24/2008	$85.31	$66.75
103577 018116	DATA RX MANAGEMENT, INC	3/24/2008	$180.50	$180.95
103576 011765	DATA RX MANAGEMENT, INC	3/24/2008	($15.39)	($3.25)
103575 011765	DATA RX MANAGEMENT, INC	3/24/2008	$15.39	$4.15
103574 011765	DATA RX MANAGEMENT, INC	3/24/2008	$16.43	$4.65
103573 07360B	DATA RX MANAGEMENT, INC	3/24/2008	$32.43	$14.10
103572 07360A	DATA RX MANAGEMENT, INC	3/24/2008	$32.43	$14.10
103571 007360	DATA RX MANAGEMENT, INC	3/24/2008	$140.54	$6.15
103570 007360	DATA RX MANAGEMENT, INC	3/24/2008	$88.81	$16.75
103569 007360	DATA RX MANAGEMENT, INC	3/24/2008	$83.87	$12.22
103568 04799C	DATA RX MANAGEMENT, INC	3/24/2008	$11.65	$4.21
103567 04799C	DATA RX MANAGEMENT, INC	3/24/2008	$89.76	$8.38
103566 04799C	DATA RX MANAGEMENT, INC	3/24/2008	($78.98)	($8.89)
103565 04799C	DATA RX MANAGEMENT, INC	3/24/2008	$78.98	$9.79
103564 004799	DATA RX MANAGEMENT, INC	3/24/2008	$78.98	$9.79
103563 04799C	DATA RX MANAGEMENT, INC	3/24/2008	($146.81)	($21.25)
103562 04799C	DATA RX MANAGEMENT, INC	3/24/2008	$146.81	$22.15
103561 004799	DATA RX MANAGEMENT, INC	3/24/2008	$146.81	$22.15
103560 04799C	DATA RX MANAGEMENT, INC	3/24/2008	($110.40)	($87.35)
103559 04799C	DATA RX MANAGEMENT, INC	3/24/2008	$110.40	$88.25
103558 004799	DATA RX MANAGEMENT, INC	3/24/2008	$110.40	$88.25
103557 12762B	DATA RX MANAGEMENT, INC	3/24/2008	$19.33	$17.85
103556 12762B	DATA RX MANAGEMENT, INC	3/24/2008	$19.68	$6.03
103555 12762B	DATA RX MANAGEMENT, INC	3/24/2008	$42.11	$21.35
103554 502201	DATA RX MANAGEMENT, INC	3/24/2008	$38.52	$11.19
103553 502201	DATA RX MANAGEMENT, INC	3/24/2008	$135.69	$23.35
103552 502201	DATA RX MANAGEMENT, INC	3/24/2008	$208.30	$163.91
103551 4720	DATA RX MANAGEMENT, INC	3/24/2008	$83.87	$12.22
103550 04704B	DATA RX MANAGEMENT, INC	3/24/2008	$21.13	$11.64
103549 04704B	DATA RX MANAGEMENT, INC	3/24/2008	$7.57	$2.97
103548 001378	DATA RX MANAGEMENT, INC	3/24/2008	($16.60)	($14.49)
103547 001378	DATA RX MANAGEMENT, INC	3/24/2008	$16.60	$15.39
103546 001378	DATA RX MANAGEMENT, INC	3/24/2008	$16.60	$15.39
103545 001378	DATA RX MANAGEMENT, INC	3/24/2008	$13.37	$5.13
103544 02546A	DATA RX MANAGEMENT, INC	3/24/2008	$16.43	$4.65
103543 02546A	DATA RX MANAGEMENT, INC	3/24/2008	$136.73	$108.61
103542 02546A	DATA RX MANAGEMENT, INC	3/24/2008	$149.96	$118.83
103541 002546	DATA RX MANAGEMENT, INC	3/24/2008	$114.18	$8.95
103540 002546	DATA RX MANAGEMENT, INC	3/24/2008	$12.54	$11.74
103539 353580	DATA RX MANAGEMENT, INC	3/24/2008	$88.99	$19.96
103538 353580	DATA RX MANAGEMENT, INC	3/24/2008	$40.13	$11.65
103537 6445	DATA RX MANAGEMENT, INC	3/24/2008	$18.37	$7.95
103536 017498	DATA RX MANAGEMENT, INC	3/24/2008	$42.76	$17.01
103535 6445	DATA RX MANAGEMENT, INC	3/24/2008	$10.58	$5.35
103534 012046	DATA RX MANAGEMENT, INC	3/24/2008	$102.57	$84.18
103533 012046	DATA RX MANAGEMENT, INC	3/24/2008	$133.83	$23.35
103532 008201	DATA RX MANAGEMENT, INC	3/24/2008	$76.38	$25.36
103531 008201	DATA RX MANAGEMENT, INC	3/24/2008	$35.74	$23.68
103530 008201	DATA RX MANAGEMENT, INC	3/24/2008	$47.22	$10.87
103529 010910	DATA RX MANAGEMENT, INC	3/24/2008	$77.60	$13.75

103528 010910	DATA RX MANAGEMENT, INC	3/24/2008	$34.00	$16.70
103527 551169	DATA RX MANAGEMENT, INC	3/24/2008	$44.73	$25.15
103526 937549	DATA RX MANAGEMENT, INC	3/24/2008	$277.70	$234.75
103525 006074	DATA RX MANAGEMENT, INC	3/24/2008	$18.77	$7.11
103524 006074	DATA RX MANAGEMENT, INC	3/24/2008	$41.48	$12.55
103523 006074	DATA RX MANAGEMENT, INC	3/24/2008	($91.99)	($12.13)
103522 006074	DATA RX MANAGEMENT, INC	3/24/2008	$91.99	$13.03
103521 006074	DATA RX MANAGEMENT, INC	3/24/2008	$91.99	$13.03
103520 028435	DATA RX MANAGEMENT, INC	3/24/2008	$42.29	$10.19
103519 790198	DATA RX MANAGEMENT, INC	3/24/2008	$8.12	$3.68
103518 13726C	DATA RX MANAGEMENT, INC	3/24/2008	$79.44	$61.97
103517 13726C	DATA RX MANAGEMENT, INC	3/24/2008	$36.82	$9.11
103516 13726C	DATA RX MANAGEMENT, INC	3/24/2008	$24.70	$13.95
103515 7031	DATA RX MANAGEMENT, INC	3/24/2008	$81.79	$18.15
103514 7031	DATA RX MANAGEMENT, INC	3/24/2008	$37.89	$8.05
103513 7031	DATA RX MANAGEMENT, INC	3/24/2008	($34.59)	($7.80)
103512 7031	DATA RX MANAGEMENT, INC	3/24/2008	$34.59	$8.70
103511 7349	DATA RX MANAGEMENT, INC	3/24/2008	$40.19	$11.65
103510 7349	DATA RX MANAGEMENT, INC	3/24/2008	$36.89	$12.25
103509 7349	DATA RX MANAGEMENT, INC	3/24/2008	$68.69	$13.15
103508 7914	DATA RX MANAGEMENT, INC	3/24/2008	$61.69	$49.43
103507 7914	DATA RX MANAGEMENT, INC	3/24/2008	$41.89	$27.48
103506 7914	DATA RX MANAGEMENT, INC	3/24/2008	$60.59	$15.26
103505 455967	DATA RX MANAGEMENT, INC	3/24/2008	($38.68)	($10.29)
103504 455967	DATA RX MANAGEMENT, INC	3/24/2008	$38.68	$11.19
103503 455967	DATA RX MANAGEMENT, INC	3/24/2008	$38.68	$11.19
103502 551169	DATA RX MANAGEMENT, INC	3/24/2008	$34.88	$20.94
103501 4869	DATA RX MANAGEMENT, INC	3/24/2008	$62.68	$51.97
103500 10461A	DATA RX MANAGEMENT, INC	3/24/2008	$16.07	$5.95
103499 001067	DATA RX MANAGEMENT, INC	3/24/2008	$72.12	$16.90
103498 001067	DATA RX MANAGEMENT, INC	3/24/2008	$44.73	$25.15
103497 10461A	DATA RX MANAGEMENT, INC	3/24/2008	$98.71	$82.60
103496 217355	DATA RX MANAGEMENT, INC	3/24/2008	$62.02	$8.46
103495 763384	DATA RX MANAGEMENT, INC	3/24/2008	$142.49	$135.24
103494 003025	DATA RX MANAGEMENT, INC	3/24/2008	$55.19	$39.29
103493 003025	DATA RX MANAGEMENT, INC	3/24/2008	$34.79	$14.10
103492 002793	DATA RX MANAGEMENT, INC	3/24/2008	$42.19	$21.01
103491 002793	DATA RX MANAGEMENT, INC	3/24/2008	$35.19	$8.95
103490 6605	DATA RX MANAGEMENT, INC	3/24/2008	$26.60	$8.21
103489 17789C	DATA RX MANAGEMENT, INC	3/24/2008	$19.80	$10.28
103488 17789C	DATA RX MANAGEMENT, INC	3/24/2008	($26.69)	($10.74)
103487 17789C	DATA RX MANAGEMENT, INC	3/24/2008	$26.69	$11.64
103486 17789C	DATA RX MANAGEMENT, INC	3/24/2008	$41.39	$20.33
103485 002793	DATA RX MANAGEMENT, INC	3/24/2008	$94.49	$20.38
103484 001940	DATA RX MANAGEMENT, INC	3/24/2008	$408.19	$10.45
103483 36797A	DATA RX MANAGEMENT, INC	3/24/2008	$22.96	$6.55
103482 018395	DATA RX MANAGEMENT, INC	3/24/2008	$51.65	$24.27
103481 018395	DATA RX MANAGEMENT, INC	3/24/2008	$80.26	$56.47
103480 582429	DATA RX MANAGEMENT, INC	3/24/2008	$75.39	$16.90
103479 582429	DATA RX MANAGEMENT, INC	3/24/2008	$157.19	$14.05
103478 582429	DATA RX MANAGEMENT, INC	3/24/2008	$105.19	$65.15

103477 995158	DATA RX MANAGEMENT, INC	3/24/2008	$127.60	$110.95
103476 995158	DATA RX MANAGEMENT, INC	3/24/2008	$16.81	$7.77
103475 995158	DATA RX MANAGEMENT, INC	3/24/2008	$46.35	$5.88
103474 3788	DATA RX MANAGEMENT, INC	3/24/2008	$75.18	$62.60
103473 173140	DATA RX MANAGEMENT, INC	3/24/2008	$82.22	$66.88
103472 028435	DATA RX MANAGEMENT, INC	3/24/2008	$75.33	$59.20
103471 790198	DATA RX MANAGEMENT, INC	3/24/2008	$299.42	$85.98
103470 2725	DATA RX MANAGEMENT, INC	3/24/2008	$102.31	$89.11
103469 604252	DATA RX MANAGEMENT, INC	3/24/2008	$81.45	$12.22
103468 472564	DATA RX MANAGEMENT, INC	3/24/2008	$218.75	$184.64
103467 472564	DATA RX MANAGEMENT, INC	3/24/2008	$14.15	$8.92
103466 3893	DATA RX MANAGEMENT, INC	3/24/2008	$6.49	$5.95
103465 6067	DATA RX MANAGEMENT, INC	3/24/2008	$114.54	$11.95
103464 013308	DATA RX MANAGEMENT, INC	3/24/2008	$40.89	$9.11
103463 6323	DATA RX MANAGEMENT, INC	3/24/2008	$69.79	$17.95
103462 506847	DATA RX MANAGEMENT, INC	3/24/2008	($138.39)	($22.45)
103461 506847	DATA RX MANAGEMENT, INC	3/24/2008	$138.39	$23.35
103460 948536	DATA RX MANAGEMENT, INC	3/24/2008	$68.14	$59.81
103459 017728	DATA RX MANAGEMENT, INC	3/24/2008	$100.74	$84.33
103458 347426	DATA RX MANAGEMENT, INC	3/24/2008	$79.91	$32.91
103457 347426	DATA RX MANAGEMENT, INC	3/24/2008	$113.97	$46.35
103456 347426	DATA RX MANAGEMENT, INC	3/24/2008	$31.14	$26.82
103455 948536	DATA RX MANAGEMENT, INC	3/24/2008	$90.57	$75.69
103454 763373	DATA RX MANAGEMENT, INC	3/24/2008	($131.03)	($123.32)
103453 763373	DATA RX MANAGEMENT, INC	3/24/2008	$131.03	$124.22
103452 763373	DATA RX MANAGEMENT, INC	3/24/2008	$142.49	$135.24
103451 001203	DATA RX MANAGEMENT, INC	3/24/2008	$45.66	$20.70
103450 914351	DATA RX MANAGEMENT, INC	3/24/2008	$152.12	$14.05
103449 914351	DATA RX MANAGEMENT, INC	3/24/2008	$18.55	$13.75
103448 914351	DATA RX MANAGEMENT, INC	3/24/2008	$144.50	$144.95
103447 001203	DATA RX MANAGEMENT, INC	3/24/2008	$23.52	$8.05
103446 763373	DATA RX MANAGEMENT, INC	3/24/2008	$286.50	$286.95
103445 5131	DATA RX MANAGEMENT, INC	3/24/2008	$19.73	$11.37
103444 5131	DATA RX MANAGEMENT, INC	3/24/2008	$65.74	$18.13
103443 5131	DATA RX MANAGEMENT, INC	3/24/2008	($150.83)	($58.30)
103442 5131	DATA RX MANAGEMENT, INC	3/24/2008	$150.83	$59.20
103441 5131	DATA RX MANAGEMENT, INC	3/24/2008	$150.83	$59.20
103440 001203	DATA RX MANAGEMENT, INC	3/24/2008	$76.19	$9.93
103439 948536	DATA RX MANAGEMENT, INC	3/24/2008	$355.74	$301.08
103438 06270A	DATA RX MANAGEMENT, INC	3/24/2008	$40.99	$12.70
103437 06270A	DATA RX MANAGEMENT, INC	3/24/2008	$42.02	$5.16
103436 707333	DATA RX MANAGEMENT, INC	3/24/2008	$162.56	$135.18
103435 017789	DATA RX MANAGEMENT, INC	3/24/2008	$106.69	$6.97
103434 017789	DATA RX MANAGEMENT, INC	3/24/2008	$27.55	$6.85
103433 017789	DATA RX MANAGEMENT, INC	3/24/2008	$85.29	$9.25
103432 152196	DATA RX MANAGEMENT, INC	3/24/2008	$20.73	$6.55
103431 5611	DATA RX MANAGEMENT, INC	3/24/2008	$58.90	$8.29
103430 5611	DATA RX MANAGEMENT, INC	3/24/2008	$79.75	$64.79
103429 5611	DATA RX MANAGEMENT, INC	3/24/2008	$91.52	$18.79
103428 4729	DATA RX MANAGEMENT, INC	3/24/2008	$122.82	$123.27
103427 4729	DATA RX MANAGEMENT, INC	3/24/2008	$32.79	$26.16

103426 000395	DATA RX MANAGEMENT, INC	3/24/2008	$41.80	$8.89
103425 004630	DATA RX MANAGEMENT, INC	3/24/2008	$95.36	$18.25
103424 518398	DATA RX MANAGEMENT, INC	3/24/2008	$16.80	$5.44
103423 518398	DATA RX MANAGEMENT, INC	3/24/2008	$31.14	$26.82
103422 518398	DATA RX MANAGEMENT, INC	3/24/2008	$134.21	$112.78
103421 729919	DATA RX MANAGEMENT, INC	3/24/2008	$53.00	$8.89
103420 009264	DATA RX MANAGEMENT, INC	3/24/2008	$11.50	$6.36
103419 016478	DATA RX MANAGEMENT, INC	3/24/2008	$155.14	$126.32
103418 6655	DATA RX MANAGEMENT, INC	3/24/2008	$34.52	$11.64
103417 6655	DATA RX MANAGEMENT, INC	3/24/2008	$48.38	$24.33
103416 06246A	DATA RX MANAGEMENT, INC	3/24/2008	$14.52	$4.53
103415 06246B	DATA RX MANAGEMENT, INC	3/24/2008	($106.06)	($83.70)
103414 06246B	DATA RX MANAGEMENT, INC	3/24/2008	$106.06	$84.60
103413 06246B	DATA RX MANAGEMENT, INC	3/24/2008	$101.06	$84.60
103412 017961	DATA RX MANAGEMENT, INC	3/24/2008	$56.13	$44.72
103411 017961	DATA RX MANAGEMENT, INC	3/24/2008	($9.47)	($3.68)
103410 017961	DATA RX MANAGEMENT, INC	3/24/2008	$9.47	$4.58
103409 017961	DATA RX MANAGEMENT, INC	3/24/2008	$11.00	$5.45
103408 7085	DATA RX MANAGEMENT, INC	3/24/2008	$7.94	$4.19
103407 7085	DATA RX MANAGEMENT, INC	3/24/2008	$13.30	$5.20
103406 870986	DATA RX MANAGEMENT, INC	3/24/2008	$15.49	$4.51
103405 001181	DATA RX MANAGEMENT, INC	3/24/2008	($41.80)	($7.99)
103404 001181	DATA RX MANAGEMENT, INC	3/24/2008	$41.80	$8.89
103403 014881	DATA RX MANAGEMENT, INC	3/24/2008	$76.21	$9.93
103402 004890	DATA RX MANAGEMENT, INC	3/24/2008	$10.09	$10.54
103401 004890	DATA RX MANAGEMENT, INC	3/24/2008	$16.88	$3.96
103400 988798	DATA RX MANAGEMENT, INC	3/24/2008	$133.04	$20.65
103399 3817	DATA RX MANAGEMENT, INC	3/24/2008	$132.11	$104.64
103398 957283	DATA RX MANAGEMENT, INC	3/24/2008	$33.52	$15.55
103397 5451	DATA RX MANAGEMENT, INC	3/24/2008	$13.00	$12.07
103396 5451	DATA RX MANAGEMENT, INC	3/24/2008	$176.50	$176.95
103395 348878	DATA RX MANAGEMENT, INC	3/24/2008	$13.00	$12.07
103394 348878	DATA RX MANAGEMENT, INC	3/24/2008	$89.50	$89.95
103393 957283	DATA RX MANAGEMENT, INC	3/24/2008	$56.89	$8.29
103392 02639A	DATA RX MANAGEMENT, INC	3/24/2008	$117.25	$87.64
103391 6336	DATA RX MANAGEMENT, INC	3/24/2008	$37.72	$9.11
103390 6336	DATA RX MANAGEMENT, INC	3/24/2008	$14.09	$3.80
103389 6337	DATA RX MANAGEMENT, INC	3/24/2008	$27.52	$11.64
103388 6337	DATA RX MANAGEMENT, INC	3/24/2008	$37.72	$9.11
103387 6337	DATA RX MANAGEMENT, INC	3/24/2008	$88.20	$13.75
103386 6341	DATA RX MANAGEMENT, INC	3/24/2008	$27.52	$11.64
103385 6341	DATA RX MANAGEMENT, INC	3/24/2008	$37.72	$9.11
103384 957825	DATA RX MANAGEMENT, INC	3/24/2008	$151.03	$109.51
103383 626271	DATA RX MANAGEMENT, INC	3/24/2008	$44.80	$18.39
103382 005653	DATA RX MANAGEMENT, INC	3/24/2008	$146.31	$76.36
103381 002112	DATA RX MANAGEMENT, INC	3/24/2008	$40.05	$16.70
103380 002112	DATA RX MANAGEMENT, INC	3/24/2008	($173.70)	($23.65)
103379 002112	DATA RX MANAGEMENT, INC	3/24/2008	$173.70	$24.55
103378 005320	DATA RX MANAGEMENT, INC	3/24/2008	$70.64	$11.91
103377 005320	DATA RX MANAGEMENT, INC	3/24/2008	$75.80	$29.65
103376 005320	DATA RX MANAGEMENT, INC	3/24/2008	$23.24	$5.28

103375 741100	DATA RX MANAGEMENT, INC	3/24/2008	$7.38	$4.22
103374 741100	DATA RX MANAGEMENT, INC	3/24/2008	$133.05	$20.65
103373 2764	DATA RX MANAGEMENT, INC	3/24/2008	$24.10	$11.35
103372 881527	DATA RX MANAGEMENT, INC	3/24/2008	$10.32	$3.68
103371 881527	DATA RX MANAGEMENT, INC	3/24/2008	$34.53	$10.54
103370 4066	DATA RX MANAGEMENT, INC	3/24/2008	$26.30	$7.69
103369 7331	DATA RX MANAGEMENT, INC	3/24/2008	$36.60	$11.19
103368 2764	DATA RX MANAGEMENT, INC	3/24/2008	$47.74	$31.76
103367 000395	DATA RX MANAGEMENT, INC	3/24/2008	$133.13	$20.65
103366 017168	DATA RX MANAGEMENT, INC	3/24/2008	$76.15	$17.35
103365 017168	DATA RX MANAGEMENT, INC	3/24/2008	$16.31	$8.86
103364 017168	DATA RX MANAGEMENT, INC	3/24/2008	$8.28	$6.81
103363 6680	DATA RX MANAGEMENT, INC	3/24/2008	$56.89	$8.29
103362 014714	DATA RX MANAGEMENT, INC	3/24/2008	$152.61	$14.05
103361 014714	DATA RX MANAGEMENT, INC	3/24/2008	$8.28	$6.81
103360 001375	DATA RX MANAGEMENT, INC	3/24/2008	$15.18	$4.65
103359 001375	DATA RX MANAGEMENT, INC	3/24/2008	$96.50	$16.15
103358 7467	DATA RX MANAGEMENT, INC	3/24/2008	$152.61	$14.05
103357 7467	DATA RX MANAGEMENT, INC	3/24/2008	$27.35	$7.60
103356 000395	DATA RX MANAGEMENT, INC	3/24/2008	$91.37	$21.32
103355 923135	DATA RX MANAGEMENT, INC	3/24/2008	$7.49	$4.72
103354 009264	DATA RX MANAGEMENT, INC	3/24/2008	$84.28	$19.96
103353 741100	DATA RX MANAGEMENT, INC	3/24/2008	$31.48	$10.55
103352 923135	DATA RX MANAGEMENT, INC	3/24/2008	$21.32	$3.95
103351 6106	DATA RX MANAGEMENT, INC	3/24/2008	$69.69	$14.42
103350 17039D	DATA RX MANAGEMENT, INC	3/24/2008	$72.63	$73.08
103349 03715C	DATA RX MANAGEMENT, INC	3/24/2008	($91.94)	($12.13)
103348 03715C	DATA RX MANAGEMENT, INC	3/24/2008	$91.94	$13.03
103347 03715C	DATA RX MANAGEMENT, INC	3/24/2008	$91.94	$13.03
103346 03715C	DATA RX MANAGEMENT, INC	3/24/2008	$76.57	$9.79
103345 003715	DATA RX MANAGEMENT, INC	3/24/2008	$103.01	$26.24
103344 017039	DATA RX MANAGEMENT, INC	3/24/2008	$76.57	$9.79
103343 015984	DATA RX MANAGEMENT, INC	3/24/2008	$32.79	$23.20
103342 015984	DATA RX MANAGEMENT, INC	3/24/2008	$36.29	$10.13
103341 15984B	DATA RX MANAGEMENT, INC	3/24/2008	$36.29	$10.13
103340 15984C	DATA RX MANAGEMENT, INC	3/24/2008	$12.26	$7.29
103339 15984C	DATA RX MANAGEMENT, INC	3/24/2008	$20.65	$6.54
103338 7098	DATA RX MANAGEMENT, INC	3/24/2008	$161.54	$46.45
103337 038777	DATA RX MANAGEMENT, INC	3/23/2008	$34.40	$22.70
103336 878425	DATA RX MANAGEMENT, INC	3/22/2008	$59.20	$5.95
103335 878425	DATA RX MANAGEMENT, INC	3/22/2008	$13.51	$4.02
103334 878425	DATA RX MANAGEMENT, INC	3/22/2008	$65.40	$52.59
103333 017153	DATA RX MANAGEMENT, INC	3/22/2008	($33.69)	($4.73)
103332 017153	DATA RX MANAGEMENT, INC	3/22/2008	$33.69	$5.63
103331 017153	DATA RX MANAGEMENT, INC	3/22/2008	$138.19	$21.71
103330 017153	DATA RX MANAGEMENT, INC	3/22/2008	$34.19	$10.53
103329 2751	DATA RX MANAGEMENT, INC	3/22/2008	$38.89	$8.95
103328 410288	DATA RX MANAGEMENT, INC	3/22/2008	$70.36	$19.42
103327 355200	DATA RX MANAGEMENT, INC	3/22/2008	$68.84	$17.77
103326 014839	DATA RX MANAGEMENT, INC	3/22/2008	$137.27	$115.38
103325 014839	DATA RX MANAGEMENT, INC	3/22/2008	$73.75	$69.10

103324 5731	DATA RX MANAGEMENT, INC	3/22/2008	$49.26	$10.87
103323 05731A	DATA RX MANAGEMENT, INC	3/22/2008	$70.41	$14.35
103322 959716	DATA RX MANAGEMENT, INC	3/22/2008	$53.19	$11.95
103321 003273	DATA RX MANAGEMENT, INC	3/22/2008	$98.25	$66.62
103320 003273	DATA RX MANAGEMENT, INC	3/22/2008	$12.71	$4.20
103319 7790	DATA RX MANAGEMENT, INC	3/22/2008	$53.65	$24.27
103318 7790	DATA RX MANAGEMENT, INC	3/22/2008	$76.52	$9.79
103317 7790	DATA RX MANAGEMENT, INC	3/22/2008	$94.85	$6.90
103316 959716	DATA RX MANAGEMENT, INC	3/22/2008	$47.61	$30.22
103315 959716	DATA RX MANAGEMENT, INC	3/22/2008	$78.22	$9.93
103314 3713	DATA RX MANAGEMENT, INC	3/22/2008	$95.06	$81.84
103313 4767	DATA RX MANAGEMENT, INC	3/22/2008	$112.54	$11.95
103312 4767	DATA RX MANAGEMENT, INC	3/22/2008	($6.60)	($2.64)
103311 4767	DATA RX MANAGEMENT, INC	3/22/2008	$6.60	$3.54
103310 4767	DATA RX MANAGEMENT, INC	3/22/2008	$53.00	$13.75
103309 17039D	DATA RX MANAGEMENT, INC	3/22/2008	($87.50)	($72.18)
103308 17039D	DATA RX MANAGEMENT, INC	3/22/2008	($79.24)	($52.90)
103307 17039D	DATA RX MANAGEMENT, INC	3/22/2008	$87.50	$73.08
103306 17039D	DATA RX MANAGEMENT, INC	3/22/2008	$79.24	$53.80
103305 17039D	DATA RX MANAGEMENT, INC	3/22/2008	$19.52	$11.64
103304 17039D	DATA RX MANAGEMENT, INC	3/22/2008	$142.86	$60.15
103303 476551	DATA RX MANAGEMENT, INC	3/22/2008	$9.56	$4.59
103302 02267A	DATA RX MANAGEMENT, INC	3/21/2008	$34.03	$6.00
103301 006484	DATA RX MANAGEMENT, INC	3/21/2008	$33.99	$5.34
103300 5075	DATA RX MANAGEMENT, INC	3/21/2008	$17.14	$5.75
103299 5036	DATA RX MANAGEMENT, INC	3/21/2008	$65.66	$13.15
103298 5036	DATA RX MANAGEMENT, INC	3/21/2008	$79.10	$56.65
103297 5036	DATA RX MANAGEMENT, INC	3/21/2008	$209.11	$178.78
103296 018504	DATA RX MANAGEMENT, INC	3/21/2008	$10.75	$10.13
103295 02997C	DATA RX MANAGEMENT, INC	3/21/2008	$36.29	$10.13
103294 02997C	DATA RX MANAGEMENT, INC	3/21/2008	$16.42	$5.44
103293 02997C	DATA RX MANAGEMENT, INC	3/21/2008	$11.79	$4.09
103292 008955	DATA RX MANAGEMENT, INC	3/21/2008	$254.16	$41.35
103291 008955	DATA RX MANAGEMENT, INC	3/21/2008	$49.71	$13.21
103290 18034A	DATA RX MANAGEMENT, INC	3/21/2008	$30.51	$30.96
103289 009409	DATA RX MANAGEMENT, INC	3/21/2008	$32.75	$12.15
103288 002605	DATA RX MANAGEMENT, INC	3/21/2008	$66.06	$53.15
103287 7546	DATA RX MANAGEMENT, INC	3/21/2008	$24.55	$6.85
103286 12558C	DATA RX MANAGEMENT, INC	3/21/2008	$29.75	$14.10
103285 5767	DATA RX MANAGEMENT, INC	3/21/2008	$36.00	$16.70
103284 5767	DATA RX MANAGEMENT, INC	3/21/2008	$34.05	$27.65
103283 001570	DATA RX MANAGEMENT, INC	3/21/2008	($701.79)	($309.37)
103282 001570	DATA RX MANAGEMENT, INC	3/21/2008	$701.79	$310.27
103281 001570	DATA RX MANAGEMENT, INC	3/21/2008	$103.99	$43.93
103280 36797A	DATA RX MANAGEMENT, INC	3/21/2008	$97.69	$74.99
103279 376107	DATA RX MANAGEMENT, INC	3/21/2008	$46.19	$5.83
103278 566119	DATA RX MANAGEMENT, INC	3/21/2008	$43.74	$8.89
103277 4663	DATA RX MANAGEMENT, INC	3/21/2008	$43.31	$5.56
103276 014692	DATA RX MANAGEMENT, INC	3/21/2008	$30.14	$7.23
103275 014692	DATA RX MANAGEMENT, INC	3/21/2008	$13.26	$4.69
103274 014692	DATA RX MANAGEMENT, INC	3/21/2008	$21.64	$7.45

103273 008205	DATA RX MANAGEMENT, INC	3/21/2008	$55.75	$9.55
103272 008205	DATA RX MANAGEMENT, INC	3/21/2008	$29.26	$6.98
103271 008205	DATA RX MANAGEMENT, INC	3/21/2008	$15.75	$5.15
103270 008205	DATA RX MANAGEMENT, INC	3/21/2008	$12.91	$5.29
103269 008205	DATA RX MANAGEMENT, INC	3/21/2008	($12.91)	($4.39)
103268 011176	DATA RX MANAGEMENT, INC	3/21/2008	$124.27	$14.35
103267 015267	DATA RX MANAGEMENT, INC	3/21/2008	$70.36	$19.42
103266 001570	DATA RX MANAGEMENT, INC	3/21/2008	$168.89	$169.34
103265 001570	DATA RX MANAGEMENT, INC	3/21/2008	$33.39	$6.91
103264 292951	DATA RX MANAGEMENT, INC	3/21/2008	$157.19	$14.05
103263 4973	DATA RX MANAGEMENT, INC	3/20/2008	$57.29	$11.51
103262 4122	DATA RX MANAGEMENT, INC	3/20/2008	$70.39	$14.83
103261 4122	DATA RX MANAGEMENT, INC	3/20/2008	$52.43	$4.18
103260 4122	DATA RX MANAGEMENT, INC	3/20/2008	$31.39	$8.50
103259 6399	DATA RX MANAGEMENT, INC	3/20/2008	$53.94	$15.30
103258 014710	DATA RX MANAGEMENT, INC	3/20/2008	$119.20	$98.32
103257 906856	DATA RX MANAGEMENT, INC	3/20/2008	$18.75	$10.15
103256 906856	DATA RX MANAGEMENT, INC	3/20/2008	$15.16	$3.73
103255 008856	DATA RX MANAGEMENT, INC	3/20/2008	$86.95	$43.93
103254 008856	DATA RX MANAGEMENT, INC	3/20/2008	$9.19	$4.41
103253 008856	DATA RX MANAGEMENT, INC	3/20/2008	$9.98	$6.49
103252 906856	DATA RX MANAGEMENT, INC	3/20/2008	$31.94	$9.84
103251 013157	DATA RX MANAGEMENT, INC	3/20/2008	$41.77	$11.58
103250 016581	DATA RX MANAGEMENT, INC	3/20/2008	($20.33)	($4.38)
103249 016581	DATA RX MANAGEMENT, INC	3/20/2008	$47.79	$11.00
103248 448008	DATA RX MANAGEMENT, INC	3/20/2008	$46.49	$6.34
103247 615613	DATA RX MANAGEMENT, INC	3/20/2008	$84.39	$36.03
103246 969006	DATA RX MANAGEMENT, INC	3/20/2008	$73.48	$7.36
103245 969006	DATA RX MANAGEMENT, INC	3/20/2008	$164.17	$138.24
103244 737111	DATA RX MANAGEMENT, INC	3/20/2008	$433.88	$367.50
103243 737111	DATA RX MANAGEMENT, INC	3/20/2008	($326.66)	($275.46)
103242 737111	DATA RX MANAGEMENT, INC	3/20/2008	$326.66	$276.36
103241 908392	DATA RX MANAGEMENT, INC	3/20/2008	$36.37	$10.54
103240 908392	DATA RX MANAGEMENT, INC	3/20/2008	$126.80	$23.65
103239 011547	DATA RX MANAGEMENT, INC	3/20/2008	$32.59	$7.45
103238 376107	DATA RX MANAGEMENT, INC	3/20/2008	$94.99	$60.09
103237 5850	DATA RX MANAGEMENT, INC	3/20/2008	$12.39	$6.55
103236 016581	DATA RX MANAGEMENT, INC	3/20/2008	$15.91	$5.36
103235 016581	DATA RX MANAGEMENT, INC	3/20/2008	$20.33	$5.28
103234 017609	DATA RX MANAGEMENT, INC	3/20/2008	$112.54	$11.95
103233 017609	DATA RX MANAGEMENT, INC	3/20/2008	$28.79	$4.35
103232 543410	DATA RX MANAGEMENT, INC	3/20/2008	$100.48	$84.11
103231 677993	DATA RX MANAGEMENT, INC	3/20/2008	$18.94	$8.25
103230 677993	DATA RX MANAGEMENT, INC	3/20/2008	$59.75	$47.79
103229 410288	DATA RX MANAGEMENT, INC	3/20/2008	($103.29)	($83.90)
103228 410288	DATA RX MANAGEMENT, INC	3/20/2008	($103.29)	($83.90)
103227 410288	DATA RX MANAGEMENT, INC	3/20/2008	($103.29)	($83.90)
103226 410288	DATA RX MANAGEMENT, INC	3/20/2008	$103.29	$84.80
103225 410288	DATA RX MANAGEMENT, INC	3/20/2008	$103.29	$84.80
103224 410288	DATA RX MANAGEMENT, INC	3/20/2008	$103.29	$84.80
103223 410288	DATA RX MANAGEMENT, INC	3/20/2008	$103.29	$84.80

103222 410288	DATA RX MANAGEMENT, INC	3/20/2008	$167.58	$139.44
103221 028782	DATA RX MANAGEMENT, INC	3/20/2008	$18.99	$7.30
103220 3392	DATA RX MANAGEMENT, INC	3/20/2008	$12.29	$4.21
103219 4032	DATA RX MANAGEMENT, INC	3/20/2008	$17.19	$6.91
103218 4032	DATA RX MANAGEMENT, INC	3/20/2008	$12.89	$4.25
103217 4032	DATA RX MANAGEMENT, INC	3/20/2008	$22.29	$8.25
103216 000874	DATA RX MANAGEMENT, INC	3/20/2008	$73.13	$60.87
103215 6022	DATA RX MANAGEMENT, INC	3/20/2008	$77.78	$42.37
103214 6022	DATA RX MANAGEMENT, INC	3/20/2008	$80.27	$56.47
103213 6022	DATA RX MANAGEMENT, INC	3/20/2008	$254.08	$41.35
103212 7189	DATA RX MANAGEMENT, INC	3/20/2008	$15.01	$4.99
103211 7192	DATA RX MANAGEMENT, INC	3/20/2008	$19.52	$11.64
103210 7192	DATA RX MANAGEMENT, INC	3/20/2008	$45.23	$12.19
103209 7192	DATA RX MANAGEMENT, INC	3/20/2008	$9.71	$4.89
103208 604563	DATA RX MANAGEMENT, INC	3/20/2008	$42.54	$6.84
103207 604563	DATA RX MANAGEMENT, INC	3/20/2008	$36.70	$8.05
103206 405947	DATA RX MANAGEMENT, INC	3/20/2008	$143.58	$4.93
103205 02625A	DATA RX MANAGEMENT, INC	3/20/2008	$24.16	$7.45
103204 02625A	DATA RX MANAGEMENT, INC	3/20/2008	$49.17	$11.20
103203 6790	DATA RX MANAGEMENT, INC	3/20/2008	$20.51	$10.02
103202 6790	DATA RX MANAGEMENT, INC	3/20/2008	$128.55	$106.27
103201 6790	DATA RX MANAGEMENT, INC	3/20/2008	($35.70)	($7.00)
103200 6790	DATA RX MANAGEMENT, INC	3/20/2008	$35.70	$7.90
103199 6790	DATA RX MANAGEMENT, INC	3/20/2008	$36.00	$16.70
103198 379967	DATA RX MANAGEMENT, INC	3/20/2008	$60.59	$15.26
103197 379967	DATA RX MANAGEMENT, INC	3/20/2008	$60.10	$48.93
103196 166715	DATA RX MANAGEMENT, INC	3/20/2008	($50.92)	($30.37)
103195 166715	DATA RX MANAGEMENT, INC	3/20/2008	$50.92	$31.27
103194 166715	DATA RX MANAGEMENT, INC	3/20/2008	$94.84	$59.60
103193 166715	DATA RX MANAGEMENT, INC	3/20/2008	$179.99	$149.99
103192 12145B	DATA RX MANAGEMENT, INC	3/20/2008	$22.57	$5.79
103191 12145B	DATA RX MANAGEMENT, INC	3/20/2008	$32.43	$14.10
103190 12145B	DATA RX MANAGEMENT, INC	3/20/2008	$105.92	$84.60
103189 013467	DATA RX MANAGEMENT, INC	3/20/2008	$99.35	$79.53
103188 013467	DATA RX MANAGEMENT, INC	3/20/2008	$14.20	$9.91
103187 013467	DATA RX MANAGEMENT, INC	3/20/2008	$73.52	$73.97
103186 6672	DATA RX MANAGEMENT, INC	3/20/2008	$21.13	$11.64
103185 6672	DATA RX MANAGEMENT, INC	3/20/2008	$120.18	$53.00
103184 6672	DATA RX MANAGEMENT, INC	3/20/2008	$49.16	$33.74
103183 02625A	DATA RX MANAGEMENT, INC	3/20/2008	$37.75	$23.68
103182 010828	DATA RX MANAGEMENT, INC	3/20/2008	($50.67)	($35.13)
103181 010828	DATA RX MANAGEMENT, INC	3/20/2008	$50.67	$36.03
103180 010828	DATA RX MANAGEMENT, INC	3/20/2008	$50.67	$36.03
103179 010828	DATA RX MANAGEMENT, INC	3/20/2008	($19.32)	($10.74)
103178 010828	DATA RX MANAGEMENT, INC	3/20/2008	($19.32)	($10.74)
103177 010828	DATA RX MANAGEMENT, INC	3/20/2008	$19.32	$11.64
103176 010828	DATA RX MANAGEMENT, INC	3/20/2008	$19.32	$11.64
103175 069749	DATA RX MANAGEMENT, INC	3/20/2008	$181.46	$181.91
103174 017387	DATA RX MANAGEMENT, INC	3/20/2008	$46.02	$46.47
103173 001175	DATA RX MANAGEMENT, INC	3/20/2008	$78.87	$38.95
103172 499539	DATA RX MANAGEMENT, INC	3/20/2008	$294.79	$230.74

103171 499539	DATA RX MANAGEMENT, INC	3/20/2008	$111.50	$89.11
103170 9868D	DATA RX MANAGEMENT, INC	3/20/2008	($56.09)	($12.02)
103169 9868D	DATA RX MANAGEMENT, INC	3/20/2008	$56.09	$12.92
103168 9868D	DATA RX MANAGEMENT, INC	3/20/2008	($20.06)	($9.75)
103167 9868D	DATA RX MANAGEMENT, INC	3/20/2008	$20.06	$10.65
103166 9868D	DATA RX MANAGEMENT, INC	3/20/2008	($122.44)	($97.62)
103165 9868D	DATA RX MANAGEMENT, INC	3/20/2008	$122.44	$98.52
103164 015108	DATA RX MANAGEMENT, INC	3/20/2008	$76.57	$9.79
103163 004111	DATA RX MANAGEMENT, INC	3/20/2008	$100.28	$47.06
103162 4528	DATA RX MANAGEMENT, INC	3/20/2008	$127.74	$110.95
103161 004384	DATA RX MANAGEMENT, INC	3/20/2008	$73.75	$69.10
103160 290293	DATA RX MANAGEMENT, INC	3/20/2008	$37.68	$8.15
103159 000916	DATA RX MANAGEMENT, INC	3/20/2008	$8.70	$5.83
103158 000916	DATA RX MANAGEMENT, INC	3/20/2008	$254.09	$41.35
103157 756064	DATA RX MANAGEMENT, INC	3/20/2008	$109.10	$8.95
103156 756064	DATA RX MANAGEMENT, INC	3/20/2008	$33.56	$8.89
103155 756064	DATA RX MANAGEMENT, INC	3/20/2008	$41.80	$8.89
103154 001662	DATA RX MANAGEMENT, INC	3/20/2008	$13.65	$14.10
103153 001662	DATA RX MANAGEMENT, INC	3/20/2008	$80.26	$56.47
103152 000916	DATA RX MANAGEMENT, INC	3/20/2008	$5.09	$3.45
103151 756064	DATA RX MANAGEMENT, INC	3/20/2008	$46.02	$46.47
103150 182637	DATA RX MANAGEMENT, INC	3/20/2008	$11.69	$7.92
103149 182637	DATA RX MANAGEMENT, INC	3/20/2008	$176.50	$176.95
103148 017575	DATA RX MANAGEMENT, INC	3/20/2008	$5.62	$3.68
103147 00284A	DATA RX MANAGEMENT, INC	3/20/2008	$134.83	$118.83
103146 00284A	DATA RX MANAGEMENT, INC	3/20/2008	$173.64	$152.03
103145 000284	DATA RX MANAGEMENT, INC	3/20/2008	$14.34	$11.29
103144 00284A	DATA RX MANAGEMENT, INC	3/20/2008	$187.25	$163.91
103143 000284	DATA RX MANAGEMENT, INC	3/20/2008	$189.95	$160.17
103142 000284	DATA RX MANAGEMENT, INC	3/20/2008	$187.25	$163.91
103141 536280	DATA RX MANAGEMENT, INC	3/20/2008	$29.00	$22.59
103140 001378	DATA RX MANAGEMENT, INC	3/20/2008	$63.13	$13.15
103139 016581	DATA RX MANAGEMENT, INC	3/20/2008	$25.19	$8.89
103138 536280	DATA RX MANAGEMENT, INC	3/20/2008	$106.38	$89.12
103137 535124	DATA RX MANAGEMENT, INC	3/20/2008	$234.74	$198.23
103136 009512	DATA RX MANAGEMENT, INC	3/20/2008	$6.74	$4.44
103135 7536	DATA RX MANAGEMENT, INC	3/20/2008	($19.44)	($2.92)
103134 7536	DATA RX MANAGEMENT, INC	3/20/2008	($19.52)	($2.92)
103133 7536	DATA RX MANAGEMENT, INC	3/20/2008	($19.52)	($2.92)
103132 7536	DATA RX MANAGEMENT, INC	3/20/2008	$19.44	$3.82
103131 7536	DATA RX MANAGEMENT, INC	3/20/2008	$19.52	$3.82
103130 7536	DATA RX MANAGEMENT, INC	3/20/2008	$19.52	$3.82
103129 7536	DATA RX MANAGEMENT, INC	3/20/2008	$19.44	$11.64
103128 002434	DATA RX MANAGEMENT, INC	3/20/2008	($73.16)	($59.99)
103127 002434	DATA RX MANAGEMENT, INC	3/20/2008	$73.16	$60.89
103126 002434	DATA RX MANAGEMENT, INC	3/20/2008	$33.56	$8.89
103125 002434	DATA RX MANAGEMENT, INC	3/20/2008	$173.40	$165.66
103124 019953	DATA RX MANAGEMENT, INC	3/20/2008	$254.09	$41.35
103123 019953	DATA RX MANAGEMENT, INC	3/20/2008	$23.28	$5.35
103122 019953	DATA RX MANAGEMENT, INC	3/20/2008	$35.91	$6.86
103121 536280	DATA RX MANAGEMENT, INC	3/20/2008	($106.38)	($88.22)

103120 782098	DATA RX MANAGEMENT, INC	3/20/2008	$28.77	$4.96
103119 043294	DATA RX MANAGEMENT, INC	3/20/2008	$129.54	$22.15
103118 009615	DATA RX MANAGEMENT, INC	3/20/2008	($156.79)	($135.14)
103117 009615	DATA RX MANAGEMENT, INC	3/20/2008	$156.79	$136.04
103116 009615	DATA RX MANAGEMENT, INC	3/20/2008	$14.57	$5.34
103115 6095	DATA RX MANAGEMENT, INC	3/20/2008	$5.44	$5.89
103114 291775	DATA RX MANAGEMENT, INC	3/20/2008	$53.50	$38.17
103113 894077	DATA RX MANAGEMENT, INC	3/20/2008	$175.58	$14.05
103112 894077	DATA RX MANAGEMENT, INC	3/20/2008	$37.95	$27.65
103111 782098	DATA RX MANAGEMENT, INC	3/20/2008	$13.60	$14.05
103110 8327A	DATA RX MANAGEMENT, INC	3/20/2008	$102.01	$84.30
103109 430949	DATA RX MANAGEMENT, INC	3/20/2008	$254.16	$41.35
103108 966745	DATA RX MANAGEMENT, INC	3/20/2008	$26.62	$5.69
103107 966745	DATA RX MANAGEMENT, INC	3/20/2008	$98.11	$87.64
103106 010650	DATA RX MANAGEMENT, INC	3/20/2008	$12.33	$8.80
103105 010650	DATA RX MANAGEMENT, INC	3/20/2008	$50.68	$32.33
103104 5678	DATA RX MANAGEMENT, INC	3/20/2008	$9.82	$3.21
103103 5678	DATA RX MANAGEMENT, INC	3/20/2008	$23.27	$9.94
103102 5678	DATA RX MANAGEMENT, INC	3/20/2008	($52.11)	($24.10)
103101 5678	DATA RX MANAGEMENT, INC	3/20/2008	$52.11	$25.00
103100 5678	DATA RX MANAGEMENT, INC	3/20/2008	$34.18	$13.98
103099 001526	DATA RX MANAGEMENT, INC	3/20/2008	$122.82	$123.27
103098 350150	DATA RX MANAGEMENT, INC	3/20/2008	$162.40	$122.26
103097 002371	DATA RX MANAGEMENT, INC	3/19/2008	$28.85	$11.35
103096 002371	DATA RX MANAGEMENT, INC	3/19/2008	$87.28	$59.81
103095 10726B	DATA RX MANAGEMENT, INC	3/19/2008	($36.82)	($8.21)
103094 10726B	DATA RX MANAGEMENT, INC	3/19/2008	$36.82	$9.11
103093 10726B	DATA RX MANAGEMENT, INC	3/19/2008	$36.82	$9.11
103092 10726B	DATA RX MANAGEMENT, INC	3/19/2008	($43.66)	($20.45)
103091 10726B	DATA RX MANAGEMENT, INC	3/19/2008	$43.66	$21.35
103090 10726B	DATA RX MANAGEMENT, INC	3/19/2008	$43.66	$21.35
103089 10726A	DATA RX MANAGEMENT, INC	3/19/2008	$15.32	$7.23
103088 751713	DATA RX MANAGEMENT, INC	3/19/2008	$98.71	$10.45
103087 751713	DATA RX MANAGEMENT, INC	3/19/2008	$25.55	$24.27
103086 013721	DATA RX MANAGEMENT, INC	3/19/2008	$99.41	$23.47
103085 013721	DATA RX MANAGEMENT, INC	3/19/2008	$113.83	$11.95
103084 06439A	DATA RX MANAGEMENT, INC	3/19/2008	$401.93	$336.09
103083 003214	DATA RX MANAGEMENT, INC	3/19/2008	$35.33	$4.42
103082 252335	DATA RX MANAGEMENT, INC	3/19/2008	$30.82	$13.15
103081 3216	DATA RX MANAGEMENT, INC	3/19/2008	$177.64	$152.03
103080 476551	DATA RX MANAGEMENT, INC	3/19/2008	$23.72	$18.62
103079 476551	DATA RX MANAGEMENT, INC	3/19/2008	$6.13	$3.86
103078 457224	DATA RX MANAGEMENT, INC	3/19/2008	$184.03	$154.69
103077 457224	DATA RX MANAGEMENT, INC	3/19/2008	$35.51	$24.98
103076 457224	DATA RX MANAGEMENT, INC	3/19/2008	$20.27	$5.51
103075 4864	DATA RX MANAGEMENT, INC	3/19/2008	$14.14	$4.15
103074 310853	DATA RX MANAGEMENT, INC	3/19/2008	$62.43	$16.45
103073 04919F	DATA RX MANAGEMENT, INC	3/19/2008	$32.12	$17.61
103072 004919	DATA RX MANAGEMENT, INC	3/19/2008	$24.47	$9.77
103071 2886	DATA RX MANAGEMENT, INC	3/19/2008	$144.53	$23.35
103070 2886	DATA RX MANAGEMENT, INC	3/19/2008	($40.90)	($9.64)

103069 2886	DATA RX MANAGEMENT, INC	3/19/2008	$40.90	$10.54
103068 2886	DATA RX MANAGEMENT, INC	3/19/2008	$112.87	$84.18
103067 6432	DATA RX MANAGEMENT, INC	3/19/2008	$25.06	$10.53
103066 2886	DATA RX MANAGEMENT, INC	3/19/2008	$80.70	$59.17
103065 018363	DATA RX MANAGEMENT, INC	3/19/2008	$99.43	$69.39
103064 018363	DATA RX MANAGEMENT, INC	3/19/2008	$86.73	$9.93
103063 2886	DATA RX MANAGEMENT, INC	3/19/2008	$12.89	$6.49
103062 2886	DATA RX MANAGEMENT, INC	3/19/2008	$163.00	$163.45
103061 6095	DATA RX MANAGEMENT, INC	3/19/2008	($56.97)	($4.99)
103060 6095	DATA RX MANAGEMENT, INC	3/19/2008	$56.97	$5.89
103059 3717	DATA RX MANAGEMENT, INC	3/19/2008	($6.82)	($3.14)
103058 3717	DATA RX MANAGEMENT, INC	3/19/2008	$6.82	$4.04
103057 3717	DATA RX MANAGEMENT, INC	3/19/2008	$16.42	$5.44
103056 011333	DATA RX MANAGEMENT, INC	3/19/2008	$10.09	$3.80
103055 011333	DATA RX MANAGEMENT, INC	3/19/2008	$16.42	$5.44
103054 028832	DATA RX MANAGEMENT, INC	3/19/2008	$5.47	$3.75
103053 028832	DATA RX MANAGEMENT, INC	3/19/2008	$76.21	$9.93
103052 028832	DATA RX MANAGEMENT, INC	3/19/2008	$28.77	$4.96
103051 004877	DATA RX MANAGEMENT, INC	3/19/2008	$17.14	$10.15
103050 316678	DATA RX MANAGEMENT, INC	3/19/2008	$13.88	$9.01
103049 316678	DATA RX MANAGEMENT, INC	3/19/2008	$15.16	$3.73
103048 2238	DATA RX MANAGEMENT, INC	3/19/2008	$44.88	$9.85
103047 316678	DATA RX MANAGEMENT, INC	3/19/2008	$129.54	$22.15
103046 004877	DATA RX MANAGEMENT, INC	3/19/2008	$56.89	$8.29
103045 477596	DATA RX MANAGEMENT, INC	3/19/2008	$13.65	$14.10
103044 017824	DATA RX MANAGEMENT, INC	3/19/2008	$71.63	$14.36
103043 16803A	DATA RX MANAGEMENT, INC	3/19/2008	$76.55	$9.79
103042 257967	DATA RX MANAGEMENT, INC	3/19/2008	$87.77	$4.93
103041 346554	DATA RX MANAGEMENT, INC	3/19/2008	$108.18	$80.34
103040 257967	DATA RX MANAGEMENT, INC	3/19/2008	$24.56	$20.08
103039 000669	DATA RX MANAGEMENT, INC	3/19/2008	$82.94	$7.78
103038 000669	DATA RX MANAGEMENT, INC	3/19/2008	$26.62	$5.69
103037 257967	DATA RX MANAGEMENT, INC	3/19/2008	$374.80	$335.81
103036 358113	DATA RX MANAGEMENT, INC	3/19/2008	$17.94	$6.81
103035 006359	DATA RX MANAGEMENT, INC	3/19/2008	$10.09	$3.80
103034 006359	DATA RX MANAGEMENT, INC	3/19/2008	$10.35	$3.76
103033 006359	DATA RX MANAGEMENT, INC	3/19/2008	$11.45	$5.65
103032 726187	DATA RX MANAGEMENT, INC	3/19/2008	$14.14	$4.15
103031 726187	DATA RX MANAGEMENT, INC	3/19/2008	$39.27	$11.00
103030 170868	DATA RX MANAGEMENT, INC	3/19/2008	$305.00	$8.35
103029 170868	DATA RX MANAGEMENT, INC	3/19/2008	$26.62	$5.69
103028 170868	DATA RX MANAGEMENT, INC	3/19/2008	$76.24	$18.15
103027 012570	DATA RX MANAGEMENT, INC	3/19/2008	$15.50	$8.05
103026 012570	DATA RX MANAGEMENT, INC	3/19/2008	$18.80	$8.95
103025 012570	DATA RX MANAGEMENT, INC	3/19/2008	$14.77	$4.08
103024 362444	DATA RX MANAGEMENT, INC	3/19/2008	$147.36	$85.88
103023 362444	DATA RX MANAGEMENT, INC	3/19/2008	$40.90	$10.54
103022 362444	DATA RX MANAGEMENT, INC	3/19/2008	$163.23	$118.83
103021 800378	DATA RX MANAGEMENT, INC	3/19/2008	$112.55	$47.06
103020 5716	DATA RX MANAGEMENT, INC	3/19/2008	$105.16	$64.95
103019 5716	DATA RX MANAGEMENT, INC	3/19/2008	$73.92	$10.76

103018 016967	DATA RX MANAGEMENT, INC	3/19/2008	$85.12	$37.33
103017 016967	DATA RX MANAGEMENT, INC	3/19/2008	$91.37	$8.38
103016 278972	DATA RX MANAGEMENT, INC	3/19/2008	($182.39)	($151.13)
103015 278972	DATA RX MANAGEMENT, INC	3/19/2008	$182.39	$152.03
103014 704097	DATA RX MANAGEMENT, INC	3/19/2008	$56.29	$12.10
103013 605306	DATA RX MANAGEMENT, INC	3/19/2008	$28.69	$5.55
103012 605306	DATA RX MANAGEMENT, INC	3/19/2008	($36.59)	($24.08)
103011 605306	DATA RX MANAGEMENT, INC	3/19/2008	$36.59	$24.98
103010 605306	DATA RX MANAGEMENT, INC	3/19/2008	$36.59	$24.98
103009 506847	DATA RX MANAGEMENT, INC	3/19/2008	($131.47)	($131.02)
103008 506847	DATA RX MANAGEMENT, INC	3/19/2008	$131.47	$131.92
103007 009287	DATA RX MANAGEMENT, INC	3/19/2008	$103.06	$84.60
103006 009287	DATA RX MANAGEMENT, INC	3/19/2008	$53.65	$24.27
103005 005342	DATA RX MANAGEMENT, INC	3/19/2008	($13.08)	($4.43)
103004 005342	DATA RX MANAGEMENT, INC	3/19/2008	$13.08	$5.33
103003 005342	DATA RX MANAGEMENT, INC	3/19/2008	$13.08	$5.33
103002 005342	DATA RX MANAGEMENT, INC	3/19/2008	($23.37)	($3.73)
103001 005342	DATA RX MANAGEMENT, INC	3/19/2008	$23.37	$4.63
103000 005342	DATA RX MANAGEMENT, INC	3/19/2008	$12.37	$6.55
102999 7380	DATA RX MANAGEMENT, INC	3/19/2008	($15.66)	($2.96)
102998 7380	DATA RX MANAGEMENT, INC	3/19/2008	($15.66)	($2.96)
102997 7380	DATA RX MANAGEMENT, INC	3/19/2008	$15.66	$3.86
102996 7380	DATA RX MANAGEMENT, INC	3/19/2008	$15.66	$3.86
102995 7380	DATA RX MANAGEMENT, INC	3/19/2008	$15.66	$3.86
102994 7380	DATA RX MANAGEMENT, INC	3/19/2008	$18.42	$5.44
102993 2753	DATA RX MANAGEMENT, INC	3/19/2008	$12.38	$4.25
102992 03667C	DATA RX MANAGEMENT, INC	3/19/2008	$20.02	$20.47
102991 03667C	DATA RX MANAGEMENT, INC	3/19/2008	$43.71	$25.87
102990 015774	DATA RX MANAGEMENT, INC	3/19/2008	$59.16	$13.30
102989 015774	DATA RX MANAGEMENT, INC	3/19/2008	$56.23	$24.27
102988 015774	DATA RX MANAGEMENT, INC	3/19/2008	$36.55	$7.45
102987 013557	DATA RX MANAGEMENT, INC	3/19/2008	$8.79	$8.36
102986 681947	DATA RX MANAGEMENT, INC	3/19/2008	$34.44	$19.71
102985 586879	DATA RX MANAGEMENT, INC	3/19/2008	$143.33	$118.83
102984 235040	DATA RX MANAGEMENT, INC	3/19/2008	$38.30	$11.65
102983 235040	DATA RX MANAGEMENT, INC	3/19/2008	($35.12)	($9.64)
102982 235040	DATA RX MANAGEMENT, INC	3/19/2008	$35.12	$10.54
102981 006967	DATA RX MANAGEMENT, INC	3/19/2008	$14.35	$9.01
102980 011823	DATA RX MANAGEMENT, INC	3/19/2008	$37.71	$23.35
102979 011823	DATA RX MANAGEMENT, INC	3/19/2008	$144.54	$144.99
102978 6778	DATA RX MANAGEMENT, INC	3/19/2008	$36.50	$20.90
102977 765313	DATA RX MANAGEMENT, INC	3/19/2008	$31.95	$25.01
102976 765313	DATA RX MANAGEMENT, INC	3/19/2008	$180.39	$152.03
102975 011823	DATA RX MANAGEMENT, INC	3/19/2008	$141.32	$118.83
102974 011823	DATA RX MANAGEMENT, INC	3/19/2008	$32.30	$26.16
102973 002500	DATA RX MANAGEMENT, INC	3/19/2008	$107.39	$8.95
102972 002500	DATA RX MANAGEMENT, INC	3/19/2008	$41.79	$13.31
102971 002983	DATA RX MANAGEMENT, INC	3/19/2008	$104.21	$82.60
102970 002983	DATA RX MANAGEMENT, INC	3/19/2008	$24.02	$7.15
102969 013952	DATA RX MANAGEMENT, INC	3/19/2008	($62.40)	($7.39)
102968 013952	DATA RX MANAGEMENT, INC	3/19/2008	$62.40	$8.29

102967 013952	DATA RX MANAGEMENT, INC	3/19/2008	$62.40	$8.29
102966 8035	DATA RX MANAGEMENT, INC	3/19/2008	$34.53	$10.54
102965 8035	DATA RX MANAGEMENT, INC	3/19/2008	$23.28	$5.35
102964 5866	DATA RX MANAGEMENT, INC	3/19/2008	$14.03	$6.21
102963 5866	DATA RX MANAGEMENT, INC	3/19/2008	$152.61	$14.05
102962 3931	DATA RX MANAGEMENT, INC	3/19/2008	$90.05	$69.39
102961 3931	DATA RX MANAGEMENT, INC	3/19/2008	$53.65	$24.27
102960 584078	DATA RX MANAGEMENT, INC	3/19/2008	$31.22	$6.61
102959 532964	DATA RX MANAGEMENT, INC	3/19/2008	$133.14	$20.65
102958 6087	DATA RX MANAGEMENT, INC	3/19/2008	$20.18	$4.65
102957 532964	DATA RX MANAGEMENT, INC	3/19/2008	$146.64	$20.65
102956 005620	DATA RX MANAGEMENT, INC	3/19/2008	$39.79	$10.54
102955 005620	DATA RX MANAGEMENT, INC	3/19/2008	$59.19	$24.27
102954 016201	DATA RX MANAGEMENT, INC	3/19/2008	$238.69	$193.67
102953 016201	DATA RX MANAGEMENT, INC	3/19/2008	$203.29	$163.91
102952 012862	DATA RX MANAGEMENT, INC	3/19/2008	$102.99	$79.53
102951 012862	DATA RX MANAGEMENT, INC	3/19/2008	$108.59	$84.18
102950 532964	DATA RX MANAGEMENT, INC	3/19/2008	$86.95	$43.93
102949 532964	DATA RX MANAGEMENT, INC	3/19/2008	($133.14)	($19.75)
102948 532964	DATA RX MANAGEMENT, INC	3/19/2008	$15.83	$3.73
102947 6189	DATA RX MANAGEMENT, INC	3/19/2008	$5.84	$3.77
102946 6189	DATA RX MANAGEMENT, INC	3/19/2008	$7.99	$5.21
102945 490970	DATA RX MANAGEMENT, INC	3/19/2008	$137.88	$10.75
102944 016734	DATA RX MANAGEMENT, INC	3/19/2008	$95.37	$18.25
102943 016734	DATA RX MANAGEMENT, INC	3/19/2008	($36.29)	($10.29)
102942 016734	DATA RX MANAGEMENT, INC	3/19/2008	$36.29	$11.19
102941 016734	DATA RX MANAGEMENT, INC	3/19/2008	$36.29	$11.19
102940 010240	DATA RX MANAGEMENT, INC	3/19/2008	$86.21	$66.95
102939 6189	DATA RX MANAGEMENT, INC	3/19/2008	$16.94	$8.25
102938 6568	DATA RX MANAGEMENT, INC	3/19/2008	$131.83	$25.75
102937 6568	DATA RX MANAGEMENT, INC	3/19/2008	($13.53)	($5.80)
102936 6568	DATA RX MANAGEMENT, INC	3/19/2008	$13.53	$6.70
102935 6568	DATA RX MANAGEMENT, INC	3/19/2008	$13.53	$6.70
102934 3778	DATA RX MANAGEMENT, INC	3/19/2008	$26.29	$5.95
102933 531345	DATA RX MANAGEMENT, INC	3/19/2008	$160.39	$126.32
102932 531345	DATA RX MANAGEMENT, INC	3/19/2008	$112.09	$85.68
102931 531345	DATA RX MANAGEMENT, INC	3/19/2008	$146.79	$114.84
102930 008040	DATA RX MANAGEMENT, INC	3/19/2008	$90.89	$45.70
102929 008040	DATA RX MANAGEMENT, INC	3/19/2008	$21.99	$7.29
102928 506847	DATA RX MANAGEMENT, INC	3/19/2008	$166.99	$131.90
102927 003863	DATA RX MANAGEMENT, INC	3/19/2008	$53.90	$5.70
102926 003863	DATA RX MANAGEMENT, INC	3/19/2008	$15.99	$4.41
102925 017792	DATA RX MANAGEMENT, INC	3/19/2008	$114.90	$86.48
102924 017792	DATA RX MANAGEMENT, INC	3/19/2008	$36.95	$7.95
102923 6201	DATA RX MANAGEMENT, INC	3/19/2008	$13.00	$5.22
102922 604252	DATA RX MANAGEMENT, INC	3/19/2008	($35.25)	($6.55)
102921 604252	DATA RX MANAGEMENT, INC	3/19/2008	$35.25	$7.45
102920 5502	DATA RX MANAGEMENT, INC	3/19/2008	$20.74	$12.20
102919 905655	DATA RX MANAGEMENT, INC	3/19/2008	$62.02	$8.46
102918 492198	DATA RX MANAGEMENT, INC	3/19/2008	$104.26	$20.95
102917 492198	DATA RX MANAGEMENT, INC	3/19/2008	$146.32	$118.83

102916 005545	DATA RX MANAGEMENT, INC	3/19/2008	$160.56	$135.18
102915 005545	DATA RX MANAGEMENT, INC	3/19/2008	$64.80	$53.79
102914 003870	DATA RX MANAGEMENT, INC	3/19/2008	$194.36	$163.91
102913 003870	DATA RX MANAGEMENT, INC	3/19/2008	$71.13	$59.17
102912 003870	DATA RX MANAGEMENT, INC	3/19/2008	($200.80)	($168.48)
102911 003870	DATA RX MANAGEMENT, INC	3/19/2008	($135.53)	($113.00)
102910 003870	DATA RX MANAGEMENT, INC	3/19/2008	($207.72)	($174.36)
102909 003870	DATA RX MANAGEMENT, INC	3/19/2008	($144.54)	($144.09)
102908 003870	DATA RX MANAGEMENT, INC	3/19/2008	$200.80	$169.38
102907 003870	DATA RX MANAGEMENT, INC	3/19/2008	$135.53	$113.90
102906 003870	DATA RX MANAGEMENT, INC	3/19/2008	$207.72	$175.26
102905 003870	DATA RX MANAGEMENT, INC	3/19/2008	$144.54	$144.99
102904 003870	DATA RX MANAGEMENT, INC	3/19/2008	$200.80	$169.38
102903 03870A	DATA RX MANAGEMENT, INC	3/19/2008	$13.17	$5.15
102902 870464	DATA RX MANAGEMENT, INC	3/19/2008	$24.06	$10.66
102901 008365	DATA RX MANAGEMENT, INC	3/19/2008	$126.54	$106.26
102900 008365	DATA RX MANAGEMENT, INC	3/19/2008	$117.71	$98.75
102899 008365	DATA RX MANAGEMENT, INC	3/19/2008	$103.46	$86.64
102898 6154	DATA RX MANAGEMENT, INC	3/19/2008	$123.84	$102.26
102897 6154	DATA RX MANAGEMENT, INC	3/19/2008	$153.79	$14.05
102896 007538	DATA RX MANAGEMENT, INC	3/19/2008	$7.79	$3.37
102895 905976	DATA RX MANAGEMENT, INC	3/19/2008	$143.33	$118.83
102894 5502	DATA RX MANAGEMENT, INC	3/19/2008	$135.11	$113.54
102893 003333	DATA RX MANAGEMENT, INC	3/19/2008	$14.67	$8.92
102892 006554	DATA RX MANAGEMENT, INC	3/19/2008	$70.29	$51.97
102891 5798	DATA RX MANAGEMENT, INC	3/19/2008	$123.27	$20.87
102890 015267	DATA RX MANAGEMENT, INC	3/19/2008	$143.33	$118.83
102889 252335	DATA RX MANAGEMENT, INC	3/19/2008	$22.19	$10.75
102888 252335	DATA RX MANAGEMENT, INC	3/19/2008	$24.16	$7.45
102887 252335	DATA RX MANAGEMENT, INC	3/19/2008	($29.32)	($12.25)
102886 252335	DATA RX MANAGEMENT, INC	3/19/2008	$29.32	$13.15
102885 013866	DATA RX MANAGEMENT, INC	3/18/2008	($17.89)	($3.25)
102884 013866	DATA RX MANAGEMENT, INC	3/18/2008	$17.89	$4.15
102883 4153	DATA RX MANAGEMENT, INC	3/18/2008	($41.50)	($41.05)
102882 4153	DATA RX MANAGEMENT, INC	3/18/2008	$41.50	$41.95
102881 4153	DATA RX MANAGEMENT, INC	3/18/2008	$41.50	$41.95
102880 279652	DATA RX MANAGEMENT, INC	3/18/2008	$9.81	$3.35
102879 603469	DATA RX MANAGEMENT, INC	3/18/2008	$186.79	$75.18
102878 013408	DATA RX MANAGEMENT, INC	3/18/2008	$131.58	$22.15
102877 741527	DATA RX MANAGEMENT, INC	3/18/2008	$33.14	$26.82
102876 808477	DATA RX MANAGEMENT, INC	3/18/2008	$80.21	$66.88
102875 000424	DATA RX MANAGEMENT, INC	3/18/2008	$38.90	$27.43
102874 027575	DATA RX MANAGEMENT, INC	3/18/2008	($13.88)	($8.11)
102873 027575	DATA RX MANAGEMENT, INC	3/18/2008	$13.88	$9.01
102872 027575	DATA RX MANAGEMENT, INC	3/18/2008	$13.08	$9.01
102871 027575	DATA RX MANAGEMENT, INC	3/18/2008	$51.71	$11.95
102870 667373	DATA RX MANAGEMENT, INC	3/18/2008	$20.19	$8.89
102869 667373	DATA RX MANAGEMENT, INC	3/18/2008	$15.11	$4.25
102868 667373	DATA RX MANAGEMENT, INC	3/18/2008	$127.74	$110.95
102867 14174A	DATA RX MANAGEMENT, INC	3/18/2008	$33.59	$7.95
102866 006327	DATA RX MANAGEMENT, INC	3/18/2008	$32.59	$7.45

102865 028608	DATA RX MANAGEMENT, INC	3/18/2008	$156.99	$39.84
102864 006327	DATA RX MANAGEMENT, INC	3/18/2008	$25.29	$3.73
102863 655679	DATA RX MANAGEMENT, INC	3/18/2008	($9.20)	($2.88)
102862 655679	DATA RX MANAGEMENT, INC	3/18/2008	$9.20	$3.78
102861 655679	DATA RX MANAGEMENT, INC	3/18/2008	$13.50	$3.78
102860 655679	DATA RX MANAGEMENT, INC	3/18/2008	$138.87	$116.74
102859 183918	DATA RX MANAGEMENT, INC	3/18/2008	$109.29	$84.80
102858 681947	DATA RX MANAGEMENT, INC	3/18/2008	($41.29)	($7.52)
102857 681947	DATA RX MANAGEMENT, INC	3/18/2008	$41.29	$8.42
102856 275229	DATA RX MANAGEMENT, INC	3/18/2008	$106.69	$82.60
102855 12609A	DATA RX MANAGEMENT, INC	3/18/2008	$38.49	$26.82
102854 12609A	DATA RX MANAGEMENT, INC	3/18/2008	$40.69	$8.89
102853 12609A	DATA RX MANAGEMENT, INC	3/18/2008	$53.39	$7.61
102852 015945	DATA RX MANAGEMENT, INC	3/18/2008	$56.29	$11.95
102851 279652	DATA RX MANAGEMENT, INC	3/18/2008	$164.55	$103.59
102850 279652	DATA RX MANAGEMENT, INC	3/18/2008	$19.43	$14.10
102849 551334	DATA RX MANAGEMENT, INC	3/18/2008	$89.60	$15.55
102848 069236	DATA RX MANAGEMENT, INC	3/18/2008	$62.40	$8.29
102847 947588	DATA RX MANAGEMENT, INC	3/18/2008	$135.04	$22.15
102846 947588	DATA RX MANAGEMENT, INC	3/18/2008	$81.72	$9.93
102845 947588	DATA RX MANAGEMENT, INC	3/18/2008	$45.24	$8.89
102844 5863	DATA RX MANAGEMENT, INC	3/18/2008	$24.39	$4.90
102843 5863	DATA RX MANAGEMENT, INC	3/18/2008	$100.19	$19.15
102842 5863	DATA RX MANAGEMENT, INC	3/18/2008	$15.29	$5.76
102841 03628B	DATA RX MANAGEMENT, INC	3/18/2008	$78.59	$61.42
102840 03628C	DATA RX MANAGEMENT, INC	3/18/2008	$100.69	$45.85
102839 004536	DATA RX MANAGEMENT, INC	3/18/2008	$144.37	$116.74
102838 765313	DATA RX MANAGEMENT, INC	3/18/2008	($31.95)	($24.96)
102837 765313	DATA RX MANAGEMENT, INC	3/18/2008	$31.95	$25.86
102836 007674	DATA RX MANAGEMENT, INC	3/18/2008	$146.25	$123.01
102835 765313	DATA RX MANAGEMENT, INC	3/18/2008	$113.09	$94.83
102834 009929	DATA RX MANAGEMENT, INC	3/18/2008	$11.41	$4.40
102833 016430	DATA RX MANAGEMENT, INC	3/18/2008	$27.91	$9.54
102832 551334	DATA RX MANAGEMENT, INC	3/18/2008	$27.19	$8.95
102831 405947	DATA RX MANAGEMENT, INC	3/18/2008	$148.14	$124.62
102830 405947	DATA RX MANAGEMENT, INC	3/18/2008	$191.23	$172.33
102829 07841A	DATA RX MANAGEMENT, INC	3/18/2008	$56.25	$39.67
102828 013190	DATA RX MANAGEMENT, INC	3/18/2008	$15.74	$4.15
102827 013190	DATA RX MANAGEMENT, INC	3/18/2008	$51.86	$4.96
102826 765313	DATA RX MANAGEMENT, INC	3/18/2008	$215.56	$216.01
102825 822075	DATA RX MANAGEMENT, INC	3/18/2008	$183.51	$154.69
102824 12229A	DATA RX MANAGEMENT, INC	3/18/2008	$37.80	$16.95
102823 12229A	DATA RX MANAGEMENT, INC	3/18/2008	$10.37	$3.72
102822 12229A	DATA RX MANAGEMENT, INC	3/18/2008	$10.58	$5.35
102821 4464	DATA RX MANAGEMENT, INC	3/18/2008	$31.66	$4.65
102820 7354	DATA RX MANAGEMENT, INC	3/18/2008	$24.06	$10.53
102819 6564	DATA RX MANAGEMENT, INC	3/18/2008	$40.88	$11.00
102818 002464	DATA RX MANAGEMENT, INC	3/18/2008	$68.09	$14.35
102817 002464	DATA RX MANAGEMENT, INC	3/18/2008	$82.53	$18.15
102816 002464	DATA RX MANAGEMENT, INC	3/18/2008	$70.41	$19.42
102815 004586	DATA RX MANAGEMENT, INC	3/18/2008	$37.16	$6.81

102814 703253	DATA RX MANAGEMENT, INC	3/18/2008	$17.60	$5.44
102813 746466	DATA RX MANAGEMENT, INC	3/18/2008	$53.53	$4.96
102812 746466	DATA RX MANAGEMENT, INC	3/18/2008	$79.12	$19.75
102811 02658A	DATA RX MANAGEMENT, INC	3/18/2008	$58.90	$8.29
102810 870986	DATA RX MANAGEMENT, INC	3/18/2008	$132.54	$23.35
102809 7573	DATA RX MANAGEMENT, INC	3/18/2008	$49.26	$10.87
102808 04080A	DATA RX MANAGEMENT, INC	3/18/2008	$97.37	$20.05
102807 04080A	DATA RX MANAGEMENT, INC	3/18/2008	$30.82	$8.89
102806 04080A	DATA RX MANAGEMENT, INC	3/18/2008	$73.49	$18.15
102805 535124	DATA RX MANAGEMENT, INC	3/18/2008	($234.74)	($197.33)
102804 907437	DATA RX MANAGEMENT, INC	3/18/2008	$36.60	$11.19
102803 907437	DATA RX MANAGEMENT, INC	3/18/2008	$51.23	$12.03
102802 521755	DATA RX MANAGEMENT, INC	3/18/2008	$28.77	$4.96
102801 521755	DATA RX MANAGEMENT, INC	3/18/2008	($133.05)	($19.75)
102800 521755	DATA RX MANAGEMENT, INC	3/18/2008	$133.05	$20.65
102799 597020	DATA RX MANAGEMENT, INC	3/18/2008	$94.40	$21.55
102798 3816	DATA RX MANAGEMENT, INC	3/18/2008	($27.27)	($5.47)
102797 3816	DATA RX MANAGEMENT, INC	3/18/2008	$27.27	$6.37
102796 10910A	DATA RX MANAGEMENT, INC	3/18/2008	$56.66	$8.29
102795 6761	DATA RX MANAGEMENT, INC	3/18/2008	$93.80	$6.97
102794 6761	DATA RX MANAGEMENT, INC	3/18/2008	$8.28	$6.81
102793 6761	DATA RX MANAGEMENT, INC	3/18/2008	$10.55	$7.27
102792 403283	DATA RX MANAGEMENT, INC	3/18/2008	$131.82	$25.75
102791 403283	DATA RX MANAGEMENT, INC	3/18/2008	$76.15	$17.35
102790 013820	DATA RX MANAGEMENT, INC	3/18/2008	$12.74	$4.69
102789 15734D	DATA RX MANAGEMENT, INC	3/18/2008	$31.79	$9.11
102788 15734D	DATA RX MANAGEMENT, INC	3/18/2008	$12.74	$4.69
102787 6035	DATA RX MANAGEMENT, INC	3/18/2008	$95.00	$24.98
102786 6035	DATA RX MANAGEMENT, INC	3/18/2008	$96.50	$16.15
102785 016475	DATA RX MANAGEMENT, INC	3/18/2008	$95.11	$92.11
102784 10910A	DATA RX MANAGEMENT, INC	3/18/2008	$76.24	$18.15
102783 002406	DATA RX MANAGEMENT, INC	3/18/2008	$103.01	$26.24
102782 002406	DATA RX MANAGEMENT, INC	3/18/2008	$35.63	$8.89
102781 2782	DATA RX MANAGEMENT, INC	3/18/2008	$24.16	$9.48
102780 2782	DATA RX MANAGEMENT, INC	3/18/2008	$49.70	$12.25
102779 2782	DATA RX MANAGEMENT, INC	3/18/2008	$65.25	$18.13
102778 156914A	DATA RX MANAGEMENT, INC	3/18/2008	$9.01	$5.93
102777 156914A	DATA RX MANAGEMENT, INC	3/18/2008	$89.50	$89.95
102776 403283	DATA RX MANAGEMENT, INC	3/18/2008	$8.28	$6.81
102775 08357A	DATA RX MANAGEMENT, INC	3/18/2008	($25.54)	($5.17)
102774 08357A	DATA RX MANAGEMENT, INC	3/18/2008	$25.54	$6.07
102773 462343	DATA RX MANAGEMENT, INC	3/18/2008	$196.36	$163.24
102772 462343	DATA RX MANAGEMENT, INC	3/18/2008	$51.66	$24.27
102771 003921	DATA RX MANAGEMENT, INC	3/18/2008	$104.07	$14.89
102770 003921	DATA RX MANAGEMENT, INC	3/18/2008	$160.56	$135.18
102769 535124	DATA RX MANAGEMENT, INC	3/18/2008	$234.74	$198.23
102768 15028B	DATA RX MANAGEMENT, INC	3/18/2008	$52.01	$33.63
102767 15028B	DATA RX MANAGEMENT, INC	3/18/2008	$36.86	$31.95
102766 15028B	DATA RX MANAGEMENT, INC	3/18/2008	$84.38	$84.60
102765 003921	DATA RX MANAGEMENT, INC	3/18/2008	$41.63	$8.35
102764 535124	DATA RX MANAGEMENT, INC	3/18/2008	$142.99	$4.93

102763 04927A	DATA RX MANAGEMENT, INC	3/18/2008	$42.57	$41.24
102762 04927A	DATA RX MANAGEMENT, INC	3/18/2008	$84.78	$16.75
102761 04927A	DATA RX MANAGEMENT, INC	3/18/2008	$215.50	$215.95
102760 12808A	DATA RX MANAGEMENT, INC	3/18/2008	$8.23	$7.86
102759 12808A	DATA RX MANAGEMENT, INC	3/18/2008	$14.14	$14.59
102758 12808A	DATA RX MANAGEMENT, INC	3/18/2008	$51.70	$24.27
102757 5979	DATA RX MANAGEMENT, INC	3/18/2008	$6.73	$6.51
102756 5979	DATA RX MANAGEMENT, INC	3/18/2008	$54.04	$14.45
102755 535124	DATA RX MANAGEMENT, INC	3/18/2008	$86.37	$8.38
102754 788931	DATA RX MANAGEMENT, INC	3/18/2008	$333.61	$241.56
102753 318822	DATA RX MANAGEMENT, INC	3/18/2008	$73.52	$73.97
102752 7479	DATA RX MANAGEMENT, INC	3/18/2008	$40.05	$16.70
102751 7481	DATA RX MANAGEMENT, INC	3/18/2008	$13.52	$4.53
102750 7480	DATA RX MANAGEMENT, INC	3/18/2008	$10.73	$6.21
102749 5955	DATA RX MANAGEMENT, INC	3/18/2008	$17.10	$9.01
102748 5955	DATA RX MANAGEMENT, INC	3/18/2008	$37.95	$27.65
102747 10220A	DATA RX MANAGEMENT, INC	3/18/2008	$175.58	$14.05
102746 788931	DATA RX MANAGEMENT, INC	3/18/2008	$76.91	$56.18
102745 788931	DATA RX MANAGEMENT, INC	3/18/2008	$298.75	$216.45
102744 156914A	DATA RX MANAGEMENT, INC	3/18/2008	$87.96	$9.79
102743 803839	DATA RX MANAGEMENT, INC	3/18/2008	$62.72	$12.60
102742 2524	DATA RX MANAGEMENT, INC	3/18/2008	$66.28	$7.98
102741 2524	DATA RX MANAGEMENT, INC	3/18/2008	$156.33	$59.20
102740 2524	DATA RX MANAGEMENT, INC	3/18/2008	$29.91	$5.35
102739 8327A	DATA RX MANAGEMENT, INC	3/18/2008	$125.48	$23.35
102738 6556	DATA RX MANAGEMENT, INC	3/18/2008	($50.68)	($31.43)
102737 6556	DATA RX MANAGEMENT, INC	3/18/2008	$50.68	$32.33
102736 6556	DATA RX MANAGEMENT, INC	3/18/2008	$50.68	$32.33
102735 009901	DATA RX MANAGEMENT, INC	3/18/2008	$40.64	$41.09
102734 430949	DATA RX MANAGEMENT, INC	3/18/2008	$148.27	$14.67
102733 4586	DATA RX MANAGEMENT, INC	3/18/2008	$79.44	$61.97
102732 564563	DATA RX MANAGEMENT, INC	3/18/2008	$165.56	$135.18
102731 564563	DATA RX MANAGEMENT, INC	3/18/2008	$31.39	$11.82
102730 308116	DATA RX MANAGEMENT, INC	3/18/2008	$9.98	$6.49
102729 769592	DATA RX MANAGEMENT, INC	3/18/2008	$20.35	$5.96
102728 769592	DATA RX MANAGEMENT, INC	3/18/2008	$40.21	$26.26
102727 15220B	DATA RX MANAGEMENT, INC	3/18/2008	$134.85	$60.15
102726 15220B	DATA RX MANAGEMENT, INC	3/18/2008	$24.52	$11.64
102725 604736	DATA RX MANAGEMENT, INC	3/18/2008	$105.47	$84.11
102724 604736	DATA RX MANAGEMENT, INC	3/18/2008	$20.06	$4.09
102723 604736	DATA RX MANAGEMENT, INC	3/18/2008	$57.16	$11.95
102722 907437	DATA RX MANAGEMENT, INC	3/18/2008	$54.97	$11.51
102721 641256	DATA RX MANAGEMENT, INC	3/17/2008	$197.74	$149.57
102720 641256	DATA RX MANAGEMENT, INC	3/17/2008	$19.16	$8.92
102719 641256	DATA RX MANAGEMENT, INC	3/17/2008	$84.36	$17.35
102718 589613	DATA RX MANAGEMENT, INC	3/17/2008	($107.49)	($33.85)
102717 589613	DATA RX MANAGEMENT, INC	3/17/2008	$107.49	$34.75
102716 589613	DATA RX MANAGEMENT, INC	3/17/2008	$107.49	$34.75
102715 589613	DATA RX MANAGEMENT, INC	3/17/2008	($52.22)	($9.97)
102714 589613	DATA RX MANAGEMENT, INC	3/17/2008	$52.22	$10.87
102713 589613	DATA RX MANAGEMENT, INC	3/17/2008	$52.22	$10.87

102712	989442	DATA RX MANAGEMENT, INC	3/17/2008	$24.21	$9.20
102711	257967	DATA RX MANAGEMENT, INC	3/17/2008	$249.62	$228.51
102710	010172	DATA RX MANAGEMENT, INC	3/17/2008	$48.73	$8.89
102709	018395	DATA RX MANAGEMENT, INC	3/17/2008	$24.46	$12.04
102708	6045	DATA RX MANAGEMENT, INC	3/17/2008	$114.40	$92.96
102707	6045	DATA RX MANAGEMENT, INC	3/17/2008	$155.29	$14.05
102706	6045	DATA RX MANAGEMENT, INC	3/17/2008	$137.80	$129.45
102705	12875A	DATA RX MANAGEMENT, INC	3/17/2008	$21.52	$8.89
102704	589332	DATA RX MANAGEMENT, INC	3/17/2008	$160.56	$135.18
102703	7670	DATA RX MANAGEMENT, INC	3/17/2008	$32.75	$4.98
102702	589332	DATA RX MANAGEMENT, INC	3/17/2008	($69.19)	($28.67)
102701	589332	DATA RX MANAGEMENT, INC	3/17/2008	$69.19	$29.57
102700	589332	DATA RX MANAGEMENT, INC	3/17/2008	$65.99	$29.57
102699	589332	DATA RX MANAGEMENT, INC	3/17/2008	$73.52	$73.97
102698	12875A	DATA RX MANAGEMENT, INC	3/17/2008	$43.88	$34.16
102697	12875A	DATA RX MANAGEMENT, INC	3/17/2008	$119.77	$106.26
102696	4208	DATA RX MANAGEMENT, INC	3/17/2008	$30.92	$14.41
102695	4208	DATA RX MANAGEMENT, INC	3/17/2008	$35.99	$32.90
102694	748666	DATA RX MANAGEMENT, INC	3/17/2008	$19.79	$8.20
102693	5389	DATA RX MANAGEMENT, INC	3/17/2008	$22.69	$4.99
102692	012589	DATA RX MANAGEMENT, INC	3/17/2008	$26.43	$3.87
102691	012589	DATA RX MANAGEMENT, INC	3/17/2008	$22.69	$4.99
102690	016475	DATA RX MANAGEMENT, INC	3/17/2008	$19.61	$7.59
102689	748666	DATA RX MANAGEMENT, INC	3/17/2008	$85.45	$20.05
102688	8136	DATA RX MANAGEMENT, INC	3/17/2008	$31.82	$9.11
102687	8136	DATA RX MANAGEMENT, INC	3/17/2008	$24.60	$17.61
102686	8135	DATA RX MANAGEMENT, INC	3/17/2008	$19.52	$11.64
102685	8135	DATA RX MANAGEMENT, INC	3/17/2008	$24.60	$17.61
102684	8137	DATA RX MANAGEMENT, INC	3/17/2008	$31.82	$9.11
102683	8137	DATA RX MANAGEMENT, INC	3/17/2008	$14.80	$10.28
102682	8138	DATA RX MANAGEMENT, INC	3/17/2008	$20.31	$20.76
102681	8138	DATA RX MANAGEMENT, INC	3/17/2008	$51.09	$12.92
102680	151338	DATA RX MANAGEMENT, INC	3/17/2008	$68.48	$17.95
102679	156914A	DATA RX MANAGEMENT, INC	3/17/2008	$35.81	$8.74
102678	151338	DATA RX MANAGEMENT, INC	3/17/2008	$121.28	$88.25
102677	151338	DATA RX MANAGEMENT, INC	3/17/2008	$302.55	$228.20
102676	3031	DATA RX MANAGEMENT, INC	3/17/2008	$128.13	$93.19
102675	16203C	DATA RX MANAGEMENT, INC	3/17/2008	$128.97	$27.58
102674	16203B	DATA RX MANAGEMENT, INC	3/17/2008	$30.12	$18.60
102673	16203A	DATA RX MANAGEMENT, INC	3/17/2008	$101.80	$6.97
102672	151338	DATA RX MANAGEMENT, INC	3/17/2008	($84.57)	($8.89)
102671	151338	DATA RX MANAGEMENT, INC	3/17/2008	$84.57	$9.79
102670	8138	DATA RX MANAGEMENT, INC	3/17/2008	$10.35	$4.37
102669	017981	DATA RX MANAGEMENT, INC	3/17/2008	$54.94	$12.85
102668	803839	DATA RX MANAGEMENT, INC	3/17/2008	($11.38)	($3.32)
102667	803839	DATA RX MANAGEMENT, INC	3/17/2008	$11.38	$4.22
102666	14368A	DATA RX MANAGEMENT, INC	3/17/2008	$76.57	$9.79
102665	14368A	DATA RX MANAGEMENT, INC	3/17/2008	$397.21	$10.45
102664	14368A	DATA RX MANAGEMENT, INC	3/17/2008	$16.42	$5.44
102663	14368B	DATA RX MANAGEMENT, INC	3/17/2008	$19.12	$8.27
102662	14368B	DATA RX MANAGEMENT, INC	3/17/2008	$19.52	$11.64

102661 14368B	DATA RX MANAGEMENT, INC	3/17/2008	$36.29	$10.13
102660 680170	DATA RX MANAGEMENT, INC	3/17/2008	$27.35	$7.60
102659 012667	DATA RX MANAGEMENT, INC	3/17/2008	$7.38	$4.22
102658 012667	DATA RX MANAGEMENT, INC	3/17/2008	$14.14	$4.15
102657 433159	DATA RX MANAGEMENT, INC	3/17/2008	$15.50	$8.05
102656 433159	DATA RX MANAGEMENT, INC	3/17/2008	$7.38	$4.22
102655 433159	DATA RX MANAGEMENT, INC	3/17/2008	$69.39	$20.12
102654 013257	DATA RX MANAGEMENT, INC	3/17/2008	$40.66	$6.84
102653 013257	DATA RX MANAGEMENT, INC	3/17/2008	$35.60	$8.89
102652 680170	DATA RX MANAGEMENT, INC	3/17/2008	$96.52	$16.15
102651 013257	DATA RX MANAGEMENT, INC	3/17/2008	$129.54	$22.15
102650 001411	DATA RX MANAGEMENT, INC	3/17/2008	$71.00	$20.95
102649 02285B	DATA RX MANAGEMENT, INC	3/17/2008	$139.58	$22.15
102648 763384	DATA RX MANAGEMENT, INC	3/17/2008	$238.68	$122.55
102647 763384	DATA RX MANAGEMENT, INC	3/17/2008	$14.57	$5.34
102646 001411	DATA RX MANAGEMENT, INC	3/17/2008	$94.40	$21.55
102645 001411	DATA RX MANAGEMENT, INC	3/17/2008	$69.39	$20.12
102644 013343	DATA RX MANAGEMENT, INC	3/17/2008	$76.15	$17.35
102643 013343	DATA RX MANAGEMENT, INC	3/17/2008	$13.88	$9.01
102642 013343	DATA RX MANAGEMENT, INC	3/17/2008	$16.88	$3.96
102641 007492	DATA RX MANAGEMENT, INC	3/17/2008	$35.12	$10.54
102640 007492	DATA RX MANAGEMENT, INC	3/17/2008	$189.89	$160.14
102639 007492	DATA RX MANAGEMENT, INC	3/17/2008	$121.27	$23.35
102638 004003	DATA RX MANAGEMENT, INC	3/17/2008	$40.64	$8.35
102637 346554	DATA RX MANAGEMENT, INC	3/17/2008	$90.31	$80.91
102636 346554	DATA RX MANAGEMENT, INC	3/17/2008	$113.09	$94.83
102635 004003	DATA RX MANAGEMENT, INC	3/17/2008	$35.51	$24.98
102634 002406	DATA RX MANAGEMENT, INC	3/17/2008	$95.36	$18.25
102633 012771	DATA RX MANAGEMENT, INC	3/17/2008	$11.69	$7.92
102632 012771	DATA RX MANAGEMENT, INC	3/17/2008	$176.50	$176.95
102631 001106	DATA RX MANAGEMENT, INC	3/17/2008	$58.64	$15.26
102630 001106	DATA RX MANAGEMENT, INC	3/17/2008	$29.51	$8.70
102629 01106D	DATA RX MANAGEMENT, INC	3/17/2008	$58.64	$15.26
102628 01106D	DATA RX MANAGEMENT, INC	3/17/2008	$92.58	$42.32
102627 490106	DATA RX MANAGEMENT, INC	3/17/2008	$129.54	$22.15
102626 442467	DATA RX MANAGEMENT, INC	3/17/2008	$13.88	$9.01
102625 7618	DATA RX MANAGEMENT, INC	3/17/2008	$19.52	$6.01
102624 7618	DATA RX MANAGEMENT, INC	3/17/2008	$84.47	$28.15
102623 03543D	DATA RX MANAGEMENT, INC	3/17/2008	$31.79	$9.11
102622 002320	DATA RX MANAGEMENT, INC	3/17/2008	$5.18	$3.94
102621 442467	DATA RX MANAGEMENT, INC	3/17/2008	$56.89	$8.29
102620 011602	DATA RX MANAGEMENT, INC	3/17/2008	$68.41	$14.35
102619 12487B	DATA RX MANAGEMENT, INC	3/17/2008	$35.18	$27.48
102618 12487B	DATA RX MANAGEMENT, INC	3/17/2008	$50.25	$13.75
102617 490106	DATA RX MANAGEMENT, INC	3/17/2008	$13.65	$14.10
102616 955095	DATA RX MANAGEMENT, INC	3/17/2008	$76.15	$17.35
102615 955095	DATA RX MANAGEMENT, INC	3/17/2008	$8.70	$5.83
102614 955095	DATA RX MANAGEMENT, INC	3/17/2008	$13.65	$14.10
102613 432171	DATA RX MANAGEMENT, INC	3/17/2008	$100.12	$20.05
102612 432171	DATA RX MANAGEMENT, INC	3/17/2008	$121.84	$102.26
102611 432171	DATA RX MANAGEMENT, INC	3/17/2008	$76.24	$18.15

102610 319985	DATA RX MANAGEMENT, INC	3/17/2008	$79.96	$15.78
102609 011717	DATA RX MANAGEMENT, INC	3/17/2008	$49.70	$12.25
102608 011717	DATA RX MANAGEMENT, INC	3/17/2008	$61.34	$8.23
102607 011717	DATA RX MANAGEMENT, INC	3/17/2008	$41.12	$16.00
102606 490106	DATA RX MANAGEMENT, INC	3/17/2008	$5.77	$3.89
102605 004520	DATA RX MANAGEMENT, INC	3/17/2008	$129.26	$129.71
102604 004520	DATA RX MANAGEMENT, INC	3/17/2008	$134.00	$134.45
102603 004520	DATA RX MANAGEMENT, INC	3/17/2008	$30.95	$25.01
102602 4425	DATA RX MANAGEMENT, INC	3/17/2008	$305.00	$8.35
102601 4425	DATA RX MANAGEMENT, INC	3/17/2008	$254.09	$41.35
102600 4425	DATA RX MANAGEMENT, INC	3/17/2008	$76.24	$18.15
102599 7648	DATA RX MANAGEMENT, INC	3/17/2008	$19.57	$6.55
102598 005971	DATA RX MANAGEMENT, INC	3/17/2008	$38.64	$10.54
102597 005971	DATA RX MANAGEMENT, INC	3/17/2008	($44.72)	($10.47)
102596 005971	DATA RX MANAGEMENT, INC	3/17/2008	$44.72	$11.37
102595 005971	DATA RX MANAGEMENT, INC	3/17/2008	$18.81	$11.37
102594 005971	DATA RX MANAGEMENT, INC	3/17/2008	$144.66	$114.73
102593 608122	DATA RX MANAGEMENT, INC	3/17/2008	$136.99	$22.15
102592 608122	DATA RX MANAGEMENT, INC	3/17/2008	$60.17	$16.45
102591 608122	DATA RX MANAGEMENT, INC	3/17/2008	$108.28	$14.67
102590 7258	DATA RX MANAGEMENT, INC	3/17/2008	$24.44	$15.74
102589 7258	DATA RX MANAGEMENT, INC	3/17/2008	$36.00	$16.70
102588 7392	DATA RX MANAGEMENT, INC	3/17/2008	($53.03)	($12.02)
102587 7392	DATA RX MANAGEMENT, INC	3/17/2008	$53.03	$12.92
102586 005409	DATA RX MANAGEMENT, INC	3/17/2008	$69.75	$19.42
102585 17651A	DATA RX MANAGEMENT, INC	3/17/2008	($20.68)	($11.19)
102584 17651A	DATA RX MANAGEMENT, INC	3/17/2008	$20.68	$12.09
102583 17651A	DATA RX MANAGEMENT, INC	3/17/2008	$25.28	$15.13
102582 17651B	DATA RX MANAGEMENT, INC	3/17/2008	$20.02	$20.47
102581 17651B	DATA RX MANAGEMENT, INC	3/17/2008	$12.35	$4.37
102580 000834	DATA RX MANAGEMENT, INC	3/17/2008	$78.19	$17.35
102579 000834	DATA RX MANAGEMENT, INC	3/17/2008	$66.81	$53.79
102578 018284	DATA RX MANAGEMENT, INC	3/17/2008	$7.37	$4.22
102577 018284	DATA RX MANAGEMENT, INC	3/17/2008	$151.79	$14.05
102576 018284	DATA RX MANAGEMENT, INC	3/17/2008	$10.74	$11.19
102575 013668	DATA RX MANAGEMENT, INC	3/17/2008	$58.64	$15.26
102574 018058	DATA RX MANAGEMENT, INC	3/17/2008	$20.70	$5.36
102573 018058	DATA RX MANAGEMENT, INC	3/17/2008	($37.65)	($4.75)
102572 018058	DATA RX MANAGEMENT, INC	3/17/2008	$37.65	$5.65
102571 009470	DATA RX MANAGEMENT, INC	3/17/2008	$64.69	$51.97
102570 009470	DATA RX MANAGEMENT, INC	3/17/2008	$53.79	$24.27
102569 4035	DATA RX MANAGEMENT, INC	3/17/2008	$55.29	$31.45
102568 4035	DATA RX MANAGEMENT, INC	3/17/2008	$60.59	$15.26
102567 4035	DATA RX MANAGEMENT, INC	3/17/2008	$21.59	$11.64
102566 7712	DATA RX MANAGEMENT, INC	3/17/2008	$41.11	$28.74
102565 7712	DATA RX MANAGEMENT, INC	3/17/2008	$16.01	$11.71
102564 03329A	DATA RX MANAGEMENT, INC	3/17/2008	$19.05	$13.75
102563 003138	DATA RX MANAGEMENT, INC	3/17/2008	$48.47	$7.99
102562 003138	DATA RX MANAGEMENT, INC	3/17/2008	$48.37	$37.75
102561 003138	DATA RX MANAGEMENT, INC	3/17/2008	$97.40	$20.95
102560 017609	DATA RX MANAGEMENT, INC	3/17/2008	($157.00)	($10.87)

102559 017609	DATA RX MANAGEMENT, INC	3/17/2008	($157.00)	($10.87)
102558 017609	DATA RX MANAGEMENT, INC	3/17/2008	$157.00	$11.77
102557 017609	DATA RX MANAGEMENT, INC	3/17/2008	$157.00	$11.77
102556 013668	DATA RX MANAGEMENT, INC	3/17/2008	$109.89	$92.11
102555 004963	DATA RX MANAGEMENT, INC	3/17/2008	($102.71)	($83.40)
102554 004963	DATA RX MANAGEMENT, INC	3/17/2008	$102.71	$84.30
102553 004963	DATA RX MANAGEMENT, INC	3/17/2008	$102.71	$84.30
102552 004963	DATA RX MANAGEMENT, INC	3/17/2008	$149.43	$16.90
102551 009773	DATA RX MANAGEMENT, INC	3/17/2008	$41.89	$10.54
102550 002789	DATA RX MANAGEMENT, INC	3/17/2008	$937.59	$781.84
102549 05555A	DATA RX MANAGEMENT, INC	3/17/2008	$57.79	$7.51
102548 05555A	DATA RX MANAGEMENT, INC	3/17/2008	$46.89	$6.86
102547 009773	DATA RX MANAGEMENT, INC	3/17/2008	$26.33	$3.95
102546 010176	DATA RX MANAGEMENT, INC	3/17/2008	$19.19	$6.06
102545 905174	DATA RX MANAGEMENT, INC	3/17/2008	$407.59	$335.83
102544 6192	DATA RX MANAGEMENT, INC	3/17/2008	$17.10	$10.19
102543 5864	DATA RX MANAGEMENT, INC	3/17/2008	$35.80	$16.95
102542 007885	DATA RX MANAGEMENT, INC	3/17/2008	$160.56	$135.18
102541 641086	DATA RX MANAGEMENT, INC	3/17/2008	($101.29)	($83.90)
102540 641086	DATA RX MANAGEMENT, INC	3/17/2008	$101.29	$84.80
102539 641086	DATA RX MANAGEMENT, INC	3/17/2008	$101.29	$84.80
102538 641086	DATA RX MANAGEMENT, INC	3/17/2008	($141.33)	($117.93)
102537 641086	DATA RX MANAGEMENT, INC	3/17/2008	$141.33	$118.83
102536 641086	DATA RX MANAGEMENT, INC	3/17/2008	$141.33	$118.83
102535 17651B	DATA RX MANAGEMENT, INC	3/17/2008	$24.13	$5.70
102534 978261	DATA RX MANAGEMENT, INC	3/17/2008	($35.60)	($9.55)
102533 978261	DATA RX MANAGEMENT, INC	3/17/2008	$35.60	$10.45
102532 978261	DATA RX MANAGEMENT, INC	3/17/2008	$35.60	$10.45
102531 978261	DATA RX MANAGEMENT, INC	3/17/2008	($178.35)	($119.80)
102530 978261	DATA RX MANAGEMENT, INC	3/17/2008	$178.35	$120.70
102529 978261	DATA RX MANAGEMENT, INC	3/17/2008	$126.80	$23.65
102528 008467	DATA RX MANAGEMENT, INC	3/17/2008	$76.24	$18.15
102527 4746	DATA RX MANAGEMENT, INC	3/17/2008	$41.72	$34.16
102526 4746	DATA RX MANAGEMENT, INC	3/17/2008	$15.65	$5.90
102525 4746	DATA RX MANAGEMENT, INC	3/17/2008	$51.65	$24.27
102524 7143	DATA RX MANAGEMENT, INC	3/17/2008	$16.47	$16.92
102523 7143	DATA RX MANAGEMENT, INC	3/17/2008	$55.99	$24.27
102522 7143	DATA RX MANAGEMENT, INC	3/17/2008	$20.95	$5.75
102521 393208	DATA RX MANAGEMENT, INC	3/17/2008	$144.50	$144.95
102520 006441	DATA RX MANAGEMENT, INC	3/17/2008	$10.09	$3.25
102519 006441	DATA RX MANAGEMENT, INC	3/17/2008	$22.06	$10.53
102518 02924A	DATA RX MANAGEMENT, INC	3/17/2008	$195.12	$8.06
102517 016123	DATA RX MANAGEMENT, INC	3/17/2008	$86.84	$56.65
102516 006992	DATA RX MANAGEMENT, INC	3/17/2008	$172.12	$172.57
102515 006992	DATA RX MANAGEMENT, INC	3/17/2008	$105.86	$106.27
102514 006992	DATA RX MANAGEMENT, INC	3/17/2008	($8.63)	($5.00)
102513 006992	DATA RX MANAGEMENT, INC	3/17/2008	$8.63	$5.90
102512 006992	DATA RX MANAGEMENT, INC	3/17/2008	$24.60	$24.55
102511 614933	DATA RX MANAGEMENT, INC	3/17/2008	($7.29)	($4.06)
102510 614933	DATA RX MANAGEMENT, INC	3/17/2008	$7.29	$4.96
102509 002285	DATA RX MANAGEMENT, INC	3/17/2008	$82.91	$9.79

102508 002285	DATA RX MANAGEMENT, INC	3/17/2008	$55.75	$29.45
102507 002285	DATA RX MANAGEMENT, INC	3/17/2008	$19.32	$3.93
102506 02285B	DATA RX MANAGEMENT, INC	3/17/2008	$82.91	$9.79
102505 02924A	DATA RX MANAGEMENT, INC	3/17/2008	$88.64	$6.90
102504 02924A	DATA RX MANAGEMENT, INC	3/17/2008	$34.25	$9.45
102503 970284	DATA RX MANAGEMENT, INC	3/17/2008	$136.62	$114.83
102502 008399	DATA RX MANAGEMENT, INC	3/17/2008	$10.75	$3.68
102501 6879	DATA RX MANAGEMENT, INC	3/17/2008	$29.93	$20.15
102500 12735B	DATA RX MANAGEMENT, INC	3/17/2008	$100.64	$45.85
102499 12735B	DATA RX MANAGEMENT, INC	3/17/2008	$61.68	$49.43
102498 12735B	DATA RX MANAGEMENT, INC	3/17/2008	$24.75	$14.10
102497 013668	DATA RX MANAGEMENT, INC	3/17/2008	$40.19	$9.00
102496 009773	DATA RX MANAGEMENT, INC	3/17/2008	$134.59	$22.15
102495 4153	DATA RX MANAGEMENT, INC	3/16/2008	($41.50)	($41.05)
102494 4153	DATA RX MANAGEMENT, INC	3/16/2008	($7.49)	($5.95)
102493 4153	DATA RX MANAGEMENT, INC	3/16/2008	($41.50)	($41.05)
102492 4153	DATA RX MANAGEMENT, INC	3/16/2008	$41.50	$41.95
102491 4153	DATA RX MANAGEMENT, INC	3/16/2008	$7.49	$6.85
102490 4153	DATA RX MANAGEMENT, INC	3/16/2008	$41.50	$41.95
102489 7165	DATA RX MANAGEMENT, INC	3/16/2008	$211.78	$177.01
102488 7866	DATA RX MANAGEMENT, INC	3/16/2008	$53.94	$15.30
102487 000944	DATA RX MANAGEMENT, INC	3/16/2008	$16.30	$4.81
102486 000944	DATA RX MANAGEMENT, INC	3/16/2008	$55.07	$41.50
102485 000944	DATA RX MANAGEMENT, INC	3/16/2008	$47.61	$30.22
102484 7866	DATA RX MANAGEMENT, INC	3/16/2008	$42.75	$11.00
102483 14758A	DATA RX MANAGEMENT, INC	3/16/2008	$31.99	$3.57
102482 14758A	DATA RX MANAGEMENT, INC	3/16/2008	$186.99	$152.02
102481 14758A	DATA RX MANAGEMENT, INC	3/16/2008	$21.99	$11.37
102480 677993	DATA RX MANAGEMENT, INC	3/16/2008	($29.88)	($8.05)
102479 677993	DATA RX MANAGEMENT, INC	3/16/2008	$29.88	$8.95
102478 677993	DATA RX MANAGEMENT, INC	3/16/2008	$29.88	$8.95
102477 5298	DATA RX MANAGEMENT, INC	3/16/2008	$15.66	$3.86
102476 6476	DATA RX MANAGEMENT, INC	3/16/2008	$24.41	$4.78
102475 6476	DATA RX MANAGEMENT, INC	3/16/2008	$11.68	$4.59
102474 6843	DATA RX MANAGEMENT, INC	3/16/2008	$135.71	$22.15
102473 3624	DATA RX MANAGEMENT, INC	3/14/2008	($59.97)	($10.61)
102472 02714C	DATA RX MANAGEMENT, INC	3/14/2008	($60.59)	($14.36)
102471 7392	DATA RX MANAGEMENT, INC	3/14/2008	($11.28)	($9.70)
102470 000477	DATA RX MANAGEMENT, INC	3/14/2008	($42.86)	($17.49)
102469 12493E	DATA RX MANAGEMENT, INC	3/14/2008	$10.51	$4.11
102468 12493E	DATA RX MANAGEMENT, INC	3/14/2008	$15.18	$4.65
102467 12493E	DATA RX MANAGEMENT, INC	3/14/2008	$29.75	$14.10
102466 445273	DATA RX MANAGEMENT, INC	3/14/2008	($33.60)	($18.55)
102465 441980	DATA RX MANAGEMENT, INC	3/14/2008	($33.60)	($18.55)
102464 742813	DATA RX MANAGEMENT, INC	3/13/2008	($135.12)	($112.64)
102463 3817	DATA RX MANAGEMENT, INC	3/12/2008	($10.37)	($2.50)
102462 016123	DATA RX MANAGEMENT, INC	3/12/2008	($108.01)	($25.34)
102461 820015	DATA RX MANAGEMENT, INC	3/11/2008	($62.90)	($47.87)
102460 820015	DATA RX MANAGEMENT, INC	3/11/2008	$56.90	$47.07
102459 774020	DATA RX MANAGEMENT, INC	3/11/2008	($22.09)	($7.58)
102458 774020	DATA RX MANAGEMENT, INC	3/11/2008	($153.09)	($128.13)

102457 016123	DATA RX MANAGEMENT, INC	3/10/2008	($162.18)	($19.96)
102456 7648	DATA RX MANAGEMENT, INC	3/10/2008	($15.66)	($2.96)
102455 000805	DATA RX MANAGEMENT, INC	3/10/2008	($7.03)	($6.58)
102454 742614	DATA RX MANAGEMENT, INC	3/10/2008	($9.78)	($3.25)
102453 7447	DATA RX MANAGEMENT, INC	3/10/2008	($8.72)	($3.55)
102452 7447	DATA RX MANAGEMENT, INC	3/10/2008	$8.72	$4.45
102451 02076A	DATA RX MANAGEMENT, INC	3/7/2008	($37.72)	($8.21)
102450 02076A	DATA RX MANAGEMENT, INC	3/7/2008	$37.72	$9.11
102449 000338	DATA RX MANAGEMENT, INC	3/7/2008	($8.28)	($5.91)
102448 548190	DATA RX MANAGEMENT, INC	3/7/2008	($52.76)	($27.34)
102447 004536	DATA RX MANAGEMENT, INC	3/5/2008	($12.20)	($3.51)
102446 840144	DATA RX MANAGEMENT, INC	3/4/2008	($10.85)	($7.02)
102445 840144	DATA RX MANAGEMENT, INC	3/4/2008	($46.02)	($45.57)
102444 7336	DATA RX MANAGEMENT, INC	3/3/2008	($21.66)	($3.83)
102443 257967	DATA RX MANAGEMENT, INC	3/3/2008	($292.13)	($260.52)
102442 257967	DATA RX MANAGEMENT, INC	3/3/2008	($60.78)	($11.70)
102441 004384	DATA RX MANAGEMENT, INC	3/3/2008	($7.74)	($6.52)
102440 774020	DATA RX MANAGEMENT, INC	2/22/2008	($98.79)	($11.05)
102439 774020	DATA RX MANAGEMENT, INC	2/22/2008	($28.69)	($10.60)
102438 00957B	DATA RX MANAGEMENT, INC	2/5/2008	($442.81)	($335.19)
102437 00957B	DATA RX MANAGEMENT, INC	2/4/2008	($62.89)	($38.49)
			$134,494.73	$70,597.53

BATCH	STATUS
PBM-4-1-2008	paid
PBM-4-1-2008	paid
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Hidalgo County Texas

Provider Payment Itemization

4/2/2008

Batch Record: BatchID=76 Updated 4/1/2008 3:00:11 AM by PBMImport

Edit

Provider Payment Itemization
Explanation of Benefits for Batch # PBM-4-1-2008
4/8/2008 3:00:11 AM

There are 2213 total payments consisting of a total of 2213 payment lines. The Billed total is $134,494.73; the Paid total is $70,597.53; the difference is $63,897.20. You may also view results in Client Itemization, Accounting Itemization, Health Care Services Record, or Excel®.

The following Providers have payments in this itemization:

1. DATA RX MANAGEMENT, INC (View Payment Itemization) (List Batch Payments)

Hidalgo County Health and Human Services Department
Indigent Health Care Program Weekly Vendor Payment Attestation

I attest that the payment amounts inputted by my staff into the Chassis software system for the Indigent Health Care Program for the vendor payments to be approved by the Commissioners' Court on April 8, 2008 have not been previously paid. The electronic file being submitted to the County Auditor's office to process the vendor payments for the above mentioned weekly check run has been reconciled to the payment information from the Chassis software system.

In addition to physically screening all incoming invoices for duplication, I submit the following checklist of steps taken by my office to insure that duplicate payments are not being made.

Amount to be paid by the County Auditor's Office $70,597.53
(Per electronic file by the Hidalgo County Health and Human Services Department generated by CHASSIS system for payment information)

Amount to be paid (Per the Payment Itemization Report $70,597.53
from the Chassis software. The amount must agree with the total on the electronic file being provided to the Auditor's Office.)

The Hidalgo County Health & Human Services staff has compared each invoice being processed for payment this week against the vendor name, vendor number, amount, pay date, and service date, as shown on the Chassis software's "Payment Itemization Report by the reviewer. The reviewer has signed and dated page one of said report.

The report is being submitted to the Auditor's Office with the electronic file. Yes

For this week's payment, was the duplicate invoice test run on a daily Basis? (Yes or No) Yes

All possible duplicates were investigated and when appropriate were deleted from the Chassis software system before the diskette for the Auditor's Office was generated.

Karen Sarmiento 4-2-08
Approved by Human Services Director Date

Complete this form on a weekly basis & send to the County Auditor's Office with the electronic file for payment.

AI-8702 **8.C.**

RGV Health Service District Funds
CC REGULAR

Date: 04/07/2008
Submitted By: Josie Escalante, HEALTH & HUMAN SERVICES DEPT.
Submitted For: Eduardo Olivarez
Department: HEALTH & HUMAN SERVICES DEPT.
Agenda Area: Health & Human Services Dept.

Information

CAPTION

Discussion and possible action to accept funds that are due to Hidalgo County from the Rio Grande Valley Health Services District in the amount of $149,568.72 to be applied to the demonstration grants offered by Hidalgo County Commissioners Court.

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 **ACCT. #:** 8-1100-335-00-000-003-0-000
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

Monies were receipted on 4-2-08, receipt #118396 in the amount of $149,568.72. Please refer to attached SAGE Inquiry receipt screen. Revenue Acct Name: "Tobacco Settlement"

Attachments

Link: Health Services District Receipt

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	04/02/2008 01:26 PM	APRV
2	Ivan Cantu	Ivan Cantu	04/03/2008 08:58 AM	APRV
3	Auditor's Office		04/03/2008 04:43 PM	NEW

Form Started By: Josie Escalante — Started On: 04/02/2008 09:06 AM

Final Approval Date: 04/03/2008

Customer Detail - FCINQ03A 05/26/2006 1:00 pm

Receipt No 118396 Old Ref. No.
Date 04-02-2008

Batch No 8 1347
Bank No 01

Customer
Received From Rio Grande Valley Hlth Serv Dist 3/20/08

Totals

Cash		Credit
Check	149,568.72	Memo

Mailing Name
Address

Credits	Description	Account Number	Amount	Notation
	Final Disbursement Tobacco Funds	8-1100-335-00-000-003-0-000	149,568.72	0269

Debits

Final Disbursement Tobacco Funds	8-1100-101-00-000-000-0-000	149,568.72	

AI-8704 **9.A.**

Declaration of State of Emergency - Threat of Wildfires
CC REGULAR

Date: 04/07/2008
Submitted By: Belinda Alvarez, EMERGENCY SERVICES DIVISION
Submitted For: Tony Pena
Department: EMERGENCY SERVICES DIVISION
Agenda Area: Emergency Services Division

Information

CAPTION

Emergency Services Division:
Declaration and Order imposing a state of emergency due to potential of wildfires caused by adverse weather conditions which pose an imminent threat to public health & safety & prohibiting the unauthorized burning of natural or man-made materials in Hidalgo County

BACKGROUND

Fiscal Impact

Attachments

Link: Declaration of State of Emergency, Threat of Wildfires

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	04/02/2008 01:31 PM	APRV
2	Andres Castro	Andres Castro	04/02/2008 02:05 PM	APRV
3	Auditor's Office		04/03/2008 04:43 PM	NEW
Form Started By: Belinda Alvarez			Started On: 04/02/2008 10:11 AM	
Final Approval Date: 04/03/2008				

STATE OF TEXAS §
§
COUNTY OF HIDALGO §

DECLARATION AND ORDER IMPOSING A STATE OF EMERGENCY DUE TO THE POTENTIAL OF WILDFIRES CAUSED BY ADVERSE WEATHER CONDITIONS WHICH POSE AN IMMINENT THREAT TO PUBLIC HEALTH AND SAFETY AND PROHIBITING THE UNAUTHORIZED BURNING OF NATURAL OR MAN-MADE MATERIALS IN HIDALGO COUNTY

WHEREAS, Hidalgo County has not had rainfall for an extended period of time;

WHEREAS, weather forecasters do not anticipate a change in current hot and dry conditions in the near future;

WHEREAS, these hot and dry conditions pose the threat of large, dangerous and fast-moving wildfires throughout Hidalgo County;

WHEREAS, such fires have the potential of endangering lives and damaging property on a large scale;

WHEREAS, the Texas Disaster Act of 1975 authorizes the declaration of a state of emergency by a County if there is an imminent threat of widespread or severe damage, injury, or loss of life or property resulting from any natural or man-made cause, including fire;

WHEREAS, declaration of such a state of emergency authorizes the imposition of controls on activities which tend to increase the likelihood of fires;

WHEREAS, such controls, once implemented, have the potential of protecting lives and property by mitigating the threat of dangerous fires;

THEREFORE, BE IT NOW DECLARED BY THE HIDALGO COUNTY COMMISSIONERS COURT that a state of emergency exists by the potential of fires due to arid conditions throughout Hidalgo County and as such it is now ORDERED that this state of emergency will continue until rescinded but in no instance will this declaration continue for more than ninety (90) days without authorization by the Hidalgo County Commissioners Court.

BE IT FURTHER ORDERED that this state of emergency is being declared solely for the purpose to prohibit the unauthorized burning of natural or man-made materials, and includes, but is not limited to open-ground burning and/or burning in a container.

IN WITNESS WHEREOF, I have hereunto set my hand and caused to be affixed the seal of the County of Hidalgo, on this the _____ day of January, 2008.

_____
J.D. SALINAS III, County Judge

_____
SYLVIA S. HANDY
County Commissioner, Pct. 1

_____
HECTOR "TITO" PALACIOS
County Commissioner, Pct. 2

_____
JOE M. FLORES
County Commissioner, Pct. 3

_____
OSCAR L. GARZA, JR.
County Commissioner, Pct. 4

Attest:

_____
ARTURO GUAJARDO, JR.,
County Clerk

AI-8715 **10.A.**

Cell Phone Request Form
CC REGULAR

Date: 04/07/2008
Submitted By: Griselda Salazar, IT DEPARTMENT
Submitted For: Renan Ramirez
Department: IT DEPARTMENT
Agenda Area: IT Department

Information

CAPTION

Pursuant to Hidalgo County Cellular Telephony Policy, presentation for consideration, acceptance and approval of Cellular Phone Request Form for the following elected official(s), department head(s), program director(s) and employee(s):

DA's Office Department	Employee	Basic Rate Plan	Total Per Month	One Time Equip. Charge
Internet service	Greg Phillips	Unlimited	$55.00	$99.99
Phone service	Greg Phillips	1,000 mins	$55.00	

BACKGROUND

Purchase of Data card in the amount of $99.00 with a monthly rate of $55.00 for internet service
Free phone with the subscription of phone service with a monthly rate of $55.00 for 1,000 minutes

Fiscal Impact

FISCAL YEAR: 2008 **ACCT. #:** 8-1222-412-00-080-006-0-XXX
FUNDS AVAILABLE Y/N?: Yes **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

532 available balance as of 04/03/08 $5,586.67
534 available balance as of 04/03/08 $3,849.72

Attachments

Link: Cell Phone Request Form

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	04/03/2008 08:12 AM	APRV
2	Andres Castro	Andres Castro	04/03/2008 01:40 PM	APRV
3	Erika Reyna	Erika Reyna	04/03/2008 01:43 PM	APRV
4	Auditor's Office		04/03/2008 04:43 PM	NEW

Form Started By: Griselda Salazar

Started On: 04/02/2008 03:50 PM

Final Approval Date: 04/03/2008

CELLULAR PHONE REQUEST FORM
HIDALGO COUNTY, TEXAS

(1) Type of Request:

☒ Phone and service (NEW)
☐ Phone and service (Porting/Existing number: 956-___-_____)
☐ Plan change
☐ User Name Change
☐ Delete Service
☒ Other Data Card

(2) Requesting employee/position: CRIMINAL INVESTIGATOR Greg Phillips

Employee ID #: 020753 Office: DA's OFFICE **Budget Acct. #:** 8-1222-412-00-080-006-053
8-1222-412-00-080-006-0-534

(3) Type of duties:

☐Offsite duties ☐On-call duties ☑Law Enforcement ☐Emergency Response ☐Other:_____

(4) Describe how cell phone will be used: TO COMMUNICATE W/OFFICE & OTHER LAW ENFORCEMENT AGENCIES WHEN OUT IN THE FIELD

(5) Anticipated usage in minutes per month (check only one):

Sprint	☐ Other	☒ BE1000	☒ Data Plan	☒ Equipment Type	☒ Equipment Cost
Plan Cost	$____	$55.00	$55.00	Criticon U727	$99.99

(6) Will phone be used outside of the County of Hidalgo YES. If yes indicate where and how frequently WHEN SERVING SUBPOENAS & WARRANTS

(7) Cell phones come with desktop charger. Additional accessories needed:

Car charger ✓ Carrying case _____ Extra battery _____ Other:_____

(8) If requesting a different model or make of cell phone than is supplied under the current contract indicate justification for additional expense N/A

Department Head / Elected Official

Signature ↑	ROY CAZARES FOR RENE GUERRA ↑ Print Name ↑	4/2/2008 ↑ Date Signed ↑

APPROVED BY HIDALGO COUNTY COMMISSIONERS' COURT

APPROVAL DATE : _____

For multiple phone requests, please continue on the following page.
V5 – modified 3/12/2008

AI-8680 **11.A.**

Home Rehab contract approvals
CC REGULAR

Date: 04/07/2008
Submitted By: Estella Webber, URBAN COUNTY
Department: URBAN COUNTY
Agenda Area: Urban County

Information

CAPTION

The Urban County Program is requesting the award of bids and approval of contracts for the demolition and reconstruction of one (1) unit in the Countywide area in the amount of $54,980.00 to R & R General Contractors, demolition and reconstruction of one (1) unit in the Countywide area in the amount of $59,800.00 to Rolando's General Contractors the demolition and reconstruction of one (1) unit in the Countywide area in the amount of $47,000.00 to De Leon Construction, the demolition and reconstruction of one (1) unit in the County wide area in the amount of $46,500.00 to GMH Construction, and one (1) unit in the City of San Juan in the amount of $58,000.00 to Benchmark Construction.

BACKGROUND

These families were approved to receive assistance under the HOME-Homeowner Occupied Housing Rehabilitation Program by the County Commissioners' Court on October 5, 2004, November 13, and December 11, 18, 2007. Bids were received and opened at the Hidalgo County Purchasing Department on Wednesday, February 27, 2008 for the reconstruction including demolition of four (4) existing structures in the Countywide area and one (1) in the City of San Juan. A review and tabulation of bids revealed that the following contractors were the lowest bidders for the Countywide projects in the amount of $54,980.00 to R & R General Contractors, $59,800.00 to Rolando's General Construction, $47,000.00 to De Leon Construction, $ 46,500 to GMH Construction and $58,000.00 to Benchmark Construction for the City of San Juan. (See Attachments)

Fiscal Impact

Attachments

Link: contracts

Link: Housing Rehab Prog with R&R General Contractors

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	04/02/2008 07:27 AM	APRV
2	Dale Kennan	Dale Kennan	04/03/2008 10:00 AM	APRV
3	Auditor's Office		04/03/2008 04:43 PM	NEW

Form Started By: Estella Webber

Started On: 04/01/2008 03:42 PM

Final Approval Date: 04/03/2008

URBAN COUNTY PROGRAM

Hidalgo County Commissioner's Court
Agenda Request Form

Date: March 31, 2008
Deadline for Action: April 11, 2008
Department: HOME PROGRAM
Diana R. Serna, Urban County Director DRS

Meeting Date Request: April 11, 2008
Contact Person: DIANA R. SERNA, DIRECTOR
Phone: (956) 787-8127 Fax: (956) 787-5291

AGENDA:

The Urban County Program is requesting the award of bids and approval of contracts for the demolition and reconstruction of one (1) unit in the Countywide area in the amount of $54,980.00 to R & R General Contractors, demolition and reconstruction of one (1) unit in the Countywide area in the amount of $59,800.00 to Rolando's General Contractors the demolition and reconstruction of one (1) unit in the Countywide area in the amount of $47,000.00 to De Leon Construction, the demolition and reconstruction of one (1) unit in the County wide area in the amount of $46,500.00 to GMH Construction, and one (1) unit in the city of San Juan in the amount of $58,000.00 to Benchmark Construction.

STAFF COMMENTS & RECOMMENDATION:

These families were approved to receive assistance under the HOME-Homeowner Occupied Housing Rehabilitation Program by the County Commissioners' Court on October 5, 2004, November 13, and December 11, 18, 2007. Bids were received and opened at the Hidalgo County Purchasing Department on Wednesday, February 27, 2008 for the reconstruction including demolition of four (4) existing structures in the Countywide area and one (1) in the City of San Juan. A review and tabulation of bids revealed that the following contractors were the lowest bidders for the Countywide projects in the amount of $54,980.00 to R & R General Contractors, $59,800.00 to Rolando's General Construction, $47,000.00 to De Leon Construction, $ 46, 500 to GMH Construction and $58,000.00 to Benchmark Construction for the City of San Juan.

CONTRACTOR	APPLICANT	CASE NO.	CITY	FUND.YR.	LOCATION OF PROPERTY
R & R General Contractors $54,980.00	Mario & Maria de Leon Reconstruct Deferred 40% - Loan 60%	CW 85-07-27	Countywide Precinct #3	HOME 2004 & 2006	Lot Fifteen (15), Block Five (5), LA Camellia Subdivision, Addition '(A)", being a resubdivision of Lot 2, block 2, Mission Groves Estates in Porcion 51, Hidalgo County, Texas
Rolando's General Construction $59,800.00	Faustino & Brenda Turrubiartez Reconstruct Deferred 20% - Loan 80%	CW 85-07-23	Countywide Precinct #4	HOME 2004 & 2006	Lot Ten (10) and Eleven (11), Block Twenty-Two (22), Townsite of Faysville, Hidalgo County, Texas.
De Leon Construction $47,000.00	Narcisa Munoz Reconstruct	CW 85-04-07	Countywide Precinct #3	HOME 2003 & 2004	Being a 0.18 acre tract of land out of lot 91, of the Village of Los Ebanos, Hidalgo County, Texas.
GMH Construction $46,500.00	Antonio Padilla Reconstruct Deferred - Elderly	CW 85-07-28	Countywide Precinct #1	HOME 2004 & 2006	A. 0.431 Acre Tract of Land out of the East Portion of FARM TRACT 2162 of the North Capisallo District Subdivision in the Llano Grande Grant, Hidalgo County, Texas.
Benchmark Construction $58,000.00	Jose & Aurelia Morales Reconstruct Deferred 40% - Loan 60%	SJ 75-07-02	San Juan Precinct #2	HOME 2004 & 2006	Lot One (1), Block Fifty-Six (56), Original Townsite of San Juan, Hidalgo County, Texas.

Approval is recommended by staff: HOME Manager _____ Finance _____

Please initial for approval:

Legal Council _____ Budget _____ Human Resources _____
Dept./ Fund No: _____ Amt. Expended: $_____ Funds/ Staffing Budgeted: Yes _____ No _____
Amount Code: _____ Impact on Future Budget: Yes _____ No
Comments:
Action Taken by Commissioners' Court:
Approved _____ Tabled _____ Denied _____ Motion made by _____ Vote_____

HIDALGO COUNTY PURCHASING DEPARTMENT
BID TABULATION SHEET

DEPARTMENT NAME: COUNTY OF HIDALGO URBAN COUNTY PROGRAM

BID OPENING DATE: March 26, 2008 | **BID OPENING TIME: 9:30 A.M.**

DESCRIPTION OF BID: Reconstruction of four units in the county wide area along with reconstruction of one unit in the city of San Juan

BID NO.	BIDDER/COMPANY NAME	Units	TOTAL BASE CHARGE	Bid Bond/Cashier's Check Included
1	ROLANDO'S GENERAL CONSTRUCTION	Mario & Maria De Leon	$59,800.00	
		Faustino & Brenda Turribiartez	**$59,800.00**	
		Narcisa Munoz	$48,000.00	
		Antonio Padilla		
		Jose & Aurelia Morales		
2	DE LEON CONSTRUCTION	Mario & Maria De Leon		
		Faustino & Brenda Turribiartez		
		Narcisa Munoz	**$47,000.00**	
		Antonio Padilla		
		Jose & Aurelia Morales		
3	GMH CONSTRUCTION	Mario & Maria De Leon		
		Faustino & Brenda Turribiartez		
		Narcisa Munoz	$49,000.00	
		Antonio Padilla	**$46,500.00**	
		Jose & Aurelia Morales		

HIDALGO COUNTY PURCHASING DEPARTMENT
BID TABULATION SHEET

DEPARTMENT NAME: COUNTY OF HIDALGO URBAN COUNTY PROGRAM

BID OPENING DATE: March 26, 2008 | **BID OPENING TIME: 9:30 A.M.**

DESCRIPTION OF BID: Reconstruction of Four units in the county wide area along with reconstruction of one unit in the city of San Juan

BID NO.	BIDDER/COMPANY NAME	Units	TOTAL BASE CHARGE	Bid Bond/Cashier's Check Included
4	J.D. VILLARREAL CONSTRUCTION	Mario & Maria De Leon	$59,500.00	
		Faustino & Brenda Turribiartez	$59,940.00	
		Narcisa Munoz	$49,944.00	
		Antonio Padilla	$49,940.00	
		Jose & Aurelia Morales	$59,900.00	
5	R & R GENERAL CONTRACTORS	Mario & Maria De Leon	**$54,980.00**	
		Faustino & Brenda Turribiartez		
		Narcisa Munoz	$49,990.50	
		Antonio Padilla		
		Jose & Aurelia Morales		
6	BENCHMARK CONSTRUCTION	Mario & Maria De Leon		
		Faustino & Brenda Turribiartez		
		Narcisa Munoz		
		Antonio Padilla		
		Jose & Aurelia Morales	**$58,000.00**	

HIDALGO COUNTY PURCHASING DEPARTMENT

BID TABULATION SHEET

DEPARTMENT NAME:COUNTY OF HIDALGO COUNTY URBAN COUNTY PROGRAM

BID OPENING DATE: MARCH 26, 2008 | BID OPENING TIME: 9:30 A.M.

DESCRIPTION OF BID: Reconstruction of four units in the county wide area along with reconstruction of one unit in the city of San Juan.

CONTRACTORS	Mario & Maria De Leon	Faustino & Brenda Turribiartez	Narcisa Munoz	Antonio Padilla	Jose & Aurelia Morales
ROLANDO'S GENERAL CONSTRUCTION	$ 59,800.00	$ 59,800.00	$ 48,000.00		
DE LEON CONSTRUCTION			$ 47,000.00		
GMH CONSTRUCTION			$ 49,000.00	$ 46,500.00	
J.D. VILLARREAL CONSTRUCTION	$ 59,500.00	$ 59,940.00	$ 49,944.00	$ 49,940.00	$ 59,900.00
R & R GENERAL CONTRACTORS	$ 54,980.00		$ 49,990.50		
BENCHMARK CONSTRUCTION					$ 58,000.00

Housing Rehab Program

ENTITY: San Juan

PROJECT: Bid Approval for Assistance under the HOME Homeowner Occupied Housing Rehabilitation Program

FUNDING YEAR: HOME 2004 & 2006

SYNOPSIS:

The family is being submitted for bid approval before the County Commissioner's Court. The family has been on the wait list since February 2004 and has met all of the program requirements for assistance under the HOME Homeowner Occupied Housing Rehabilitation Program. The following is a profile of the project.

Mario & Maria De Leon: Family of four (4)
Applicant's age 52, spouse's age 51, daughter's age is 17, and son's age is 16.

Total annual household income:	$ 24,570.88
HUD Income Limits (family of 4):	$ 34,500.00
Pay Back:	Yes - 60%
Total Living Area:	1242
Bid Amount:	$58,000.00
Contractor:	Benchmark Construction
Precinct:	# 2
Bedrooms:	3

Cement siding on concrete foundation

Existing Dwelling: 3 bedroom frame home, built in 1968

RECOMMENDATION:

The HOME Staff recommends approval for assistance under the Housing Rehabilitation Program by the County Commissioner's Court.

Housing Rehab Program

ENTITY: Countywide

PROJECT: Bid Approval for Assistance under the HOME Homeowner Occupied Housing Rehabilitation Program

FUNDING YEAR: HOME 2004 & 2006

SYNOPSIS:

The family is being submitted for bid approval before the County Commissioner's Court. The family has been on the wait list since September 1998 and has met all of the program requirements for assistance under the HOME Homeowner Occupied Housing Rehabilitation Program. The following is a profile of the project.

Faustino & Brenda: Turrubiartez

Family of five (5)
Applicant's age 37, spouse age 33, daughter age 7, and two sons age 12.

Total annual household income:	$ 31,620.00
HUD Income Limits (family of 5):	$ 37,250.00
Pay Back:	Yes- - 80% and additional bedroom
Total Living Area:	1338
Bid Amount:	$59,800.00
Contractor:	Rolando's General Construction
Precinct:	# 4
Bedrooms:	4

Cement siding on concrete foundation

Existing Dwelling: 3 bedroom frame home, built in 1986

RECOMMENDATION:

The HOME Staff recommends approval for assistance under the Housing Rehabilitation Program by the County Commissioner's Court.

Housing Rehab Program

ENTITY: Countywide

PROJECT: Bid Approval for Assistance under the HOME Homeowner Occupied Housing Rehabilitation Program

FUNDING YEAR: HOME 2003 & 2004

SYNOPSIS:

The family is being submitted for bid approval before the County Commissioner's Court. The family has been on the wait list since September of 1996 and has met all of the program requirements for assistance under the HOME Homeowner Occupied Housing Rehabilitation Program. The following is a profile of the project.

Narcisa Munoz:

Family of three (3)
Applicant's age is 66 (elderly), sister's age is 58 and a brother age 59 (disabled).

Total annual household income:	$ 14, 104.00
HUD Income Limits (family of 3):	$ 31,050.00
Deferred Loan- Elderly	
Total Living Area:	864
Bid Amount:	$47,000.00
Contractor:	De Leon Construction
Precinct:	# 3
Bedrooms:	2

Cement siding on concrete foundation

Existing Dwelling: 3 bedroom frame home, built in 1955.

RECOMMENDATION:

The HOME Staff recommends approval for assistance under the Housing Rehabilitation Program by the County Commissioner's Court.

Housing Rehab Program

ENTITY: Countywide

PROJECT: Bid Approval for Assistance under the HOME Homeowner Occupied Housing Rehabilitation Program

FUNDING YEAR: HOME 2004 & 2006

SYNOPSIS:

The family is being submitted for bid approval before the County Commissioner's Court. The family has been on the wait list since January of 1997 and has met all of the program requirements for assistance under the HOME Homeowner Occupied Housing Rehabilitation Program. The following is a profile of the project.

Antonio Padilla:

Family of two (2)
Applicant's age is 89 (elderly), spouse age is 51.

Total annual household income:	$ 9,528.00
HUD Income Limits (family of 2):	$ 27,600.00
Deferred Loan- Elderly	

Total Living Area:	864
Bid Amount:	$46,500.00
Contractor:	GMH Construction
Precinct:	# 3
Bedrooms:	2

Cement siding on concrete foundation

Existing Dwelling: 3 bedroom frame home, built in 1965

RECOMMENDATION:

The HOME Staff recommends approval for assistance under the Housing Rehabilitation Program by the County Commissioner's Court.

Housing Rehab Program

ENTITY: San Juan

PROJECT: Bid Approval for Assistance under the HOME Homeowner Occupied Housing Rehabilitation Program

FUNDING YEAR: HOME 2004 & 2006

SYNOPSIS:

The family is being submitted for bid approval before the County Commissioner's Court. The family has been on the wait list since July 2005 and has met all of the program requirements for assistance under the HOME Homeowner Occupied Housing Rehabilitation Program. The following is a profile of the project.

Jose & Aurelia Morales: Family of four (4)
Applicant's age 51, spouse's age 48, son's age 17, and grandfather age 78.

Total annual household income:	$ 25,432.00
HUD Income Limits (family of 4):	$ 34,500.00
Pay Back:	Yes- - 60% and additional bedroom
Total Living Area:	1242
Bid Amount:	$58,000.00
Contractor:	Benchmark Construction
Precinct:	# 2
Bedrooms:	3

Cement siding on concrete foundation

Existing Dwelling: 3 bedroom frame home, built in 1983

RECOMMENDATION:

The HOME Staff recommends approval for assistance under the Housing Rehabilitation Program by the County Commissioner's Court.

Housing Rehab Program

ENTITY: San Juan

PROJECT: Bid Approval for Assistance under the HOME Homeowner Occupied Housing Rehabilitation Program

FUNDING YEAR: HOME 2004 & 2006

SYNOPSIS:

The family is being submitted for bid approval before the County Commissioner's Court. The family has been on the wait list since February 2004 and has met all of the program requirements for assistance under the HOME Homeowner Occupied Housing Rehabilitation Program. The following is a profile of the project.

Mario & Maria De Leon: Family of four (4)
Applicant's age 52, spouse's age 51, daughter's age is 17, and son's age is 16.

Total annual household income:	$ 24,570.88
HUD Income Limits (family of 4):	$ 34,500.00
Pay Back:	Yes - 60%
Total Living Area:	1242
Bid Amount:	$54,980.00
Contractor:	R & R General Contractors
Precinct:	# 3
Bedrooms:	3

Cement siding on concrete foundation

Existing Dwelling: 3 bedroom frame home, built in 1968

RECOMMENDATION:

The HOME Staff recommends approval for assistance under the Housing Rehabilitation Program by the County Commissioner's Court.

AI-8687 **11.B.**

cancellation - Home Rehab
CC REGULAR

Date: 04/07/2008
Submitted By: Estella Webber, URBAN COUNTY
Department: URBAN COUNTY
Agenda Area: Urban County

Information

CAPTION

Requesting approval to cancel application for Julia M. Borrego at the request of the HOME Staff.

BACKGROUND

Ms. Julia Borrego is being recommended for cancellation by the Housing Rehab staff. The Urban County Program staff has made numerous attempts (by letter and phone) to get in contact with the Ms. Borrego to sign the plans and specifications to no avail.

(See Attachment)

Fiscal Impact

Attachments

Link: application
cancellation

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	04/02/2008 07:49 AM	APRV
2	Erika Reyna	Erika Reyna	04/02/2008 02:19 PM	APRV
3	Auditor's Office		04/03/2008 04:43 PM	NEW
Form Started By: Estella Webber			Started On: 04/01/2008 03:56 PM	
Final Approval Date: 04/03/2008				

URBAN COUNTY PROGRAM

Hidalgo County Commissioner's Court
Agenda Request Form

No._____

Date: March 31, 2008

Meeting Date Request: April 11, 2008

Deadline for Action: A.S.A.P

Contact Person: DIANA R. SERNA, DIRECTOR

Department: HOME Program

Phone: (956) 787-8127 Fax: (956) 787-5291

Diana R. Serna, Urban County Director _____

Caption:
Requesting approval to cancel application for Julia M. Borrego at the request of the HOME Staff.

Background:
Ms. Julia Borrego is being recommended for cancellation by the Housing Rehab staff. The Urban County Program staff has made numerous attempts (by letter and phone) to get in contact with the Ms. Borrego to sign the plans and specifications to no avail.

APPLICANT	CASE NUMBER	CITY	FUNDING YEAR	LOCATION OF PROPERTY
Julia M. Borrego Reconstruct Deferred Loan - Elderly	EL 25-07-01	Elsa Precinct#1	HOME 2006	The East Twenty (E 20') Feet of Lot (5), and All of Lot Six (6), Block Seventy-Nine (79), Elsa Townsite, Hidalgo County, Texas.

Please initial for approval:

HOME Manager _____
Finance Manager _____

Legal Council _____ **Budget** _____ **Human Resources** _____
Dept./Fund No._____ Amt. Expended: $_____ Funds/ Staffing Budgeted: Yes ____ No_____
Amount Code: _____ Impact on Future Budget: Yes_____ No

Comments:
Action taken by Commissioner's Court:.
Approved_____ Tabled _____ Denied _____ Motion made by _____ Seconded _____ Vote

AI-8712 **12.A.**

Appointment to Communter Rail District Board
CC REGULAR

Date: 04/07/2008
Submitted By: Roxanne De La Garza, COUNTY JUDGE
Department: COUNTY JUDGE
Agenda Area: County Judge's Office

Information

CAPTION

Approval of appointment to the Commuter Rail District Board.

BACKGROUND

Fiscal Impact

Attachments

No file(s) attached.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	04/03/2008 01:10 PM	APRV
2	Erika Reyna	Erika Reyna	04/03/2008 03:16 PM	APRV
3	Auditor's Office		04/03/2008 04:43 PM	NEW

Form Started By: Roxanne De La Garza Started On: 04/02/2008 03:44 PM

Final Approval Date: 04/03/2008

AI-8730 **12.B.**

NEPOTISM/ETHICS POLICIES
CC REGULAR

Date: 04/07/2008
Submitted By: Monica Badillo, BUDGET & MANAGEMENT
Submitted For: COUNTY JUDGE'S OFFICE
Department: BUDGET & MANAGEMENT
Agenda Area: County Judge's Office

Information

CAPTION

1. Discussion, consideration and action on Ethics Policy
2. Discussion, consideration and action on amending Nepotism Policy

BACKGROUND

Steve Crain preparing Ethics Policy
Nepotism Policy approved thru court on 2/26/08 (see attachment).

Fiscal Impact

Attachments

Link: Adopted Nepotism Policy

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	04/03/2008 01:20 PM	APRV
2	Erika Reyna	Erika Reyna	04/03/2008 03:56 PM	APRV
3	Auditor's Office		04/03/2008 04:43 PM	NEW
Form Started By: Monica Badillo			Started On: 04/03/2008 10:57 AM	
Final Approval Date: 04/03/2008				

#22-I

Prepared by Atlas & Hall, LLP

PROPOSED NEPOTISM POLICY
HIDLAGO COUNTY, TEXAS

POLICY STATEMENT. The Hidalgo County Nepotism Policy (the "Policy") has been created to prevent conflicts of interest and appearances of favoritism that result from appointment, reappointment, and/or supervision of an employee by a public official or supervisor as defined below.

SCOPE. This Policy applies to public officials of Hidalgo County and Hidalgo County Drainage District No.1. For purposes of this Policy, a "**public official**" shall include elected officials and any officer of the County that has the authority to hire, fire, promote and adjust salaries (collectively "Public Official"). This Policy also applies to **supervisors** or persons responsible for the actions of other employees who directly oversee the performance and/or job duties of employees ("Supervisors").

AVOIDANCE OF NEPOTISM. No Public Official may approve, recommend, or otherwise take action with regard to the appointment, reappointment, promotion, salary or supervision of an employee or prospective employee in which he or she is related to such employee or prospective employee in the degrees described below.

A Supervisor may not oversee the job performance and/or job duties of an employee who is related to the Supervisor in the degrees described below, regardless whether the Supervisor has the authority to hire, fire, promote, or adjust the salary of the employee.

RELATIONSHIP BY BLOOD (consanguinity). A Public Official or Supervisor is related in a degree prohibited by this Policy when the Public Official or Supervisor is a descendant of an employee or prospective employee or if they share a common ancestor.

The following relationships by consanguinity are prohibited by this Policy.

- First Degree. A Public Official or Supervisor who is the parent or child of a prospective employee is related in the first degree by consanguinity. An adopted child is treated as a natural child of the adoptive parents.

- Second Degree. A Public Official or Supervisor who is the grandparent, grandchild, sister or brother of a prospective employee is related in the first degree by consanguinity.

- Third Degree. A Public Official or Supervisor who is the great grandparent, great grandchild, aunt, uncle, nephew or niece of a prospective employee is related in the third degree by consanguinity.

RELATIONSHIP BY MARRIAGE (affinity). A Public Official or Supervisor is related to an employee or prospective employee in a degree prohibited by this Policy if the Public Official or Supervisor is married to the employee or if their spouse is related by consanguinity (as defined herein) to the employee or prospective employee. Divorce or death of a spouse terminates relationships by affinity created by marriage unless a child of the marriage is living.

The following relationships by affinity are prohibited by this Policy.

- First Degree. (1) A Public Official or Supervisor and his/her spouse are related in the first degree by affinity; (2) A Public Official's or Supervisor's spouse's mother, father, son and daughter are related to the Public Official or Supervisor in the first degree by affinity.

- Second Degree. A Public Official or Supervisor's spouse's grandparents, grandchildren sisters and brothers are related to the Public Official or Supervisor in the second degree by affinity. .

DISCLOSURE RESPONSIBILITY. Public Officials and Supervisors are required to fully disclose the existence of any relationship that may create a conflict of interest at the time of employment, or that develops at any time during employment.

CONTINUOUS EMPLOYMENT EXCEPTION. This Policy shall not apply to the confirmation or appointment of an individual to a position if the individual is employed in a position immediately before the election or appointment of the Public Official or Supervisor to whom the individual is related in a prohibited degree and that prior to employment is continuous for at least:

1. 30 days, if the Public Official or Supervisor is appointed; or
2. 1 year, if the Public Official is elected at the general election for state and county officers.

If a person continues in a position under an exception, the Public Official or Supervisor who is related to the employee shall not participate in any deliberation or voting on the appointment, reappointment, employment, reemployment, change in status, compensation, or dismissal of the employee, if the action applies only to the employee and is not taken regarding a bona fide class or category of employees.

TRADING. It is illegal for a Public Official to evade the provisions of the nepotism statutes by trading (see Government Code 573.044). An example of

trading would be if a Public Official employed the relative of a person subject to the nepotism laws, in return for which that person employed a relative of the Public Official, given the fact that neither employer could legally employ his or her own relative.

PENALTIES. If a Public Official commits an offense involving misconduct under this Policy, the Public Official violates the Texas nepotism statutes codified in Texas Government Code Chapter 573. An offense is a misdemeanor punishable by a fine not less than $100.00 or more than $1000.00.

If a Supervisor fails to report a violation of this Policy in which he is affected by the degrees of relationship prohibited herein, the Supervisor may be subject to reassignment and/or discipline, including termination.

AI-8667 **13.A.**

Planning Department
CC REGULAR

Date: 04/07/2008
Submitted By: Nora Cavazos, PLANNING DEPT.
Submitted For: Raul Sesin
Department: PLANNING DEPT.
Agenda Area: Planning Department

Information

CAPTION

1. Preliminary Approval
   A. Johnson Estates Subdivision Pct. 1 (Glenn Johnson)
   B. Hacienda Don Damacio Subdivision Pct. 1 (Joe Martinez)
   C. Las Dianas No. 2 Subdivision Pct. 3 (Diana Izaguirre)
   D. Bearden Subdivision Pct. 1 (JD Bearden)
   E. La Escondida Acres Subdivision Pct. 1 (Kyle Bennett)

2. Final Approval
   A. Shilo Subdivision No. 2 Pct. 1 (Norberto Salinas)
   B. Rio Bravo Ranch Phase 3 Subdivision Pct. 4 (Butch Schwarz)

3. Final Approval with Financial Guarantee
   A. Birch Subdivision Pct. 1 (Oaktree Investments)
   B. OakHill Ranch Phase 2 Pct. 1 (Jack McClelland)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 **ACCT. #:**
FUNDS AVAILABLE Y/N?: **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:
Agenda Item requires no funding at this time.

Attachments

Link: Johnson Estates- Preliminary
Link: Johnson Estates;Plat
Link: Hacienda Don Damacio - Preliminary
Link: Hacienda Don Damacio;Plat
Link: Las Dianas No. 2 Subd. - Preliminary
Link: Las Dianas No. 2;Plat

Link: Bearden Subdivision - Preliminary
Link: Bearden;Plat
Link: La Escondida Acres - Preliminary
Link: La Escondida Acres;Plat
Link: Shilo No. 2 Subd. - Final
Link: Shilo No. 2;Plat
Link: Rio Bravo Ranch Ph. 3 - Final
Link: Rio Bravo Ranch Ph. 3;Plat
Link: Birch Ph. I Subd. - Final
Link: Birch Ph. I;Plat
Link: Oak Hill Ranch Ph. 2 - Final
Link: Oak Hill Ranch Ph.2; Plat

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	04/02/2008 07:23 AM	APRV
2	Rey Salazar	Rey Salazar	04/02/2008 02:27 PM	APRV
3	Auditor's Office		04/03/2008 04:43 PM	NEW

Form Started By: Nora Cavazos Started On: 04/01/2008 02:19 PM

Final Approval Date: 04/03/2008

PLANNING DEPARTMENT
County Of Hidalgo

Raul E. Sesin, P.E., CFM
PLANNING ADMINISTRATOR

TO: Judge Juan D. Salinas III
County Commissioner's Court

FROM: Raul E. Sesin, P.E., Planning Administrator

DATE: April 7, 2008

RE: **Johnson Estates Subdivision – Pct. 1**
Preliminary Approval

Johnson Estates is a eighteen (18) residential and two (2) commercial lot subdivision on the West side of FM 493 approximately 998 feet South of its intersection with FM 493 and 9 Mile North Road.

The proposed Subdivision lies within the City of Donna E.T. J.

The Drainage Report was submitted to, reviewed, and approved by the H.C.D.D. No. 1 Manager on September 17, 2007. The proposed subdivision lies within Zone "C" as per FEMA's FIRM.

The proposed subdivision plat will dedicate ten (10) feet on FM 493 of additional Road Right of Way in accordance with the Hidalgo County Thoroughfare Plan.

Sanitary Services will be provided by OSSF. Soil Analysis were conducted by Isaac Mata and approved by the Environmental Health Department.

Water Services will be provided by North Alamo Water Supply Corporation. There is an existing eight (8) inch waterline on FM 493 that will serve as the primary source of water for the proposed development.

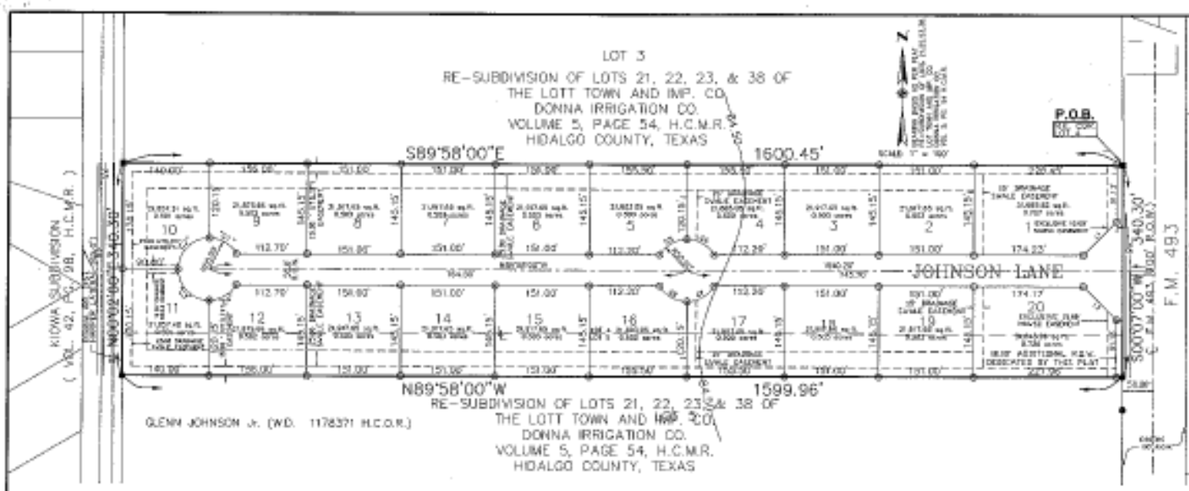
The Subdivision Plat has been reviewed and complies with the Hidalgo County Subdivision Rules, Texas Water Development Board Model Subdivision Rules and the Texas Local Government Code. Staff comments are attached for your review.

The Hidalgo County Advisory Board convened and recommended **Preliminary Approval** on **April 1, 2008** subject to staff comments, future recommendations by Planning and other departments and the approval from the City of Donna.

LOG OF ITEMS LACKING DURING SUBDIVISION REVIEW

Name of Subdivision: **Johnson Estates 1st Review** **Page** 1 of 1

Item Log	DESCRIPTION OF ITEMS: *Plat is subject to additional comments from Planning, Right of Way, Health and HCDD No. 1 prior to consideration for final approval.*	Date 4/1/08	Initials CP
A	**1ST SHEET COMMENTS:** show ingress and egress easement on drawing as per shown on 3rd sheet		
B	provide document number for donna irrigation lateral		
C	please make text legible for all sheets and fix over lap text.		
D	plat notes 4) correct minimum finish floor elevation note 6) correct calculations as per approved drainage report see attachments for additional plat notes #)an off street parking lot….. #)general note for commercial lots….. #)lots 1 and 20 shall have no access onto FM 493		
E	on location of subdivision correct the City of Donna's population as per census 2005 (15,846) and provide the 5 mile ETJ government code.		
F	**2nd SHEET COMMENTS:** on water engineer report correct description on waterline running inside a 15 foot NAWSC easement and please verify all amounts as per 30 year letter and engineer construction cost estimate.		
G	on the sewer engineer report please provide new wording for OSSF covered by a letter of credit.		
H	all modification on water and sewer report must be reflected on the Spanish Version		
I	provide subdivider certification and statement with notary public acknowledgment		
J	**3rd SHEET COMMENTS:** verify if there is an existing easement for the telephone utility line running along the west right of way of FM 493.		
K	dimension width, label road conditions and for contractor to regrade fm 493 road side ditch.		
L	on lots 11 and 10 please extend drainage easement to property line. (apply to all sheets)		
M	submit a set of plans to the US post office that services this area for their review and clearance.		
O	submit the following to our office • 30 yr letter agreement • engineer construction agreement • US post office clearance letter		
P	Please provide stub out cross street at 600 feet from street entrance intersection toward the north and the south of subdivision.		



SUBDIVISION PLAT OF

JOHNSON ESTATES

BEING A RE-SUBDIVISION OF 12.50 ACRES BEING ALL OF LOT 4 AND THE NORTH 3.5 ACRES OUT OF LOT 5 OF THE RE-SUBDIVISION OF LOTS 21, 22, 23, & 38 OF THE LOTT TOWN AND IMP. CO. DONNA IRRIGATION CO. VOLUME 5, PAGE 54, H.C.M.R. HIDALGO COUNTY, TEXAS

DESCRIPTION OF JOHNSON ESTATES

METES AND BOUNDS DESCRIPTION

A TRACT OF LAND CONTAINING 12.50 ACRES SITUATED IN HIDALGO COUNTY, TEXAS, BEING ALL OF LOT 4 AND THE NORTH 3.50 ACRES (OUT OF LOT 5, RE-SUBDIVISION OF LOTS 21, 22, 23, & 38, OF THE LOTT TOWN AND IMP. CO. DONNA IRRIGATION CO., ACCORDING TO THE PLAT THEREOF RECORDED IN VOLUME 5, PAGE 54, HIDALGO COUNTY MAP RECORDS), SAID 12.50 ACRES ALSO BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT A CONCRETE MONUMENT FOUND AT THE NORTH-EAST CORNER OF SAID LOT 4, FOR THE NORTHEAST CORNER OF THIS TRACT;

1. THENCE, S 00° 01' 00" W ALONG THE EAST LINES OF LOTS 4 AND 5 AND THE WEST RIGHT-OF-WAY LINE OF FM. 493, AT A DISTANCE OF 337.30 FEET PASS THE SOUTH-EAST CORNER OF LOT 4 AND NORTH-EAST CORNER OF LOT 5, CONTINUING A TOTAL DISTANCE OF 346.30 FEET TO A NO. 4 REBAR FOUND FOR THE SOUTH-EAST CORNER OF THIS TRACT;

2. THENCE, N 89° 58' 00" W A DISTANCE OF 1599.96 FEET TO A NO. 4 REBAR FOUND FOR THE SOUTH-WEST CORNER OF THIS TRACT;

3. THENCE, N 00° 02' 00" E ALONG THE WEST LINES OF LOTS 5 AND 4 AND THE EAST RIGHT-OF-WAY LINE OF THE DONNA IRRIGATION DISTRICT HAMPSS LATERAL, AT A DISTANCE OF 8.80 FEET PASS THE NORTH-WEST CORNER OF LOT 5 AND SOUTH-WEST CORNER OF LOT 4, CONTINUING A TOTAL DISTANCE OF 346.60 FEET TO A CONCRETE MONUMENT FOUND AT THE NORTH-WEST CORNER OF SAID LOT 4 FOR THE NORTH-WEST CORNER OF THIS TRACT;

4. THENCE, S 89° 58' 00" E ALONG THE NORTH LINE OF SAID LOT 4, A DISTANCE OF 1,600.45 FEET TO THE POINT OF BEGINNING, AND CONTAINING 12.50 ACRES OF LAND, MORE OR LESS.

CURVE TABLE						
CURVE	DELTA	LENGTH	RADIUS	TANGENT	CHORD	BEARING
C1	90°00'00"	62.83'	40.00'	40.00'	56.57'	N45°58'00"W
C2	90°00'00"	78.54'	50.00'	50.00'	70.71'	S44°02'00"W
C3	90°00'00"	78.54'	50.00'	50.00'	70.71'	S44°02'00"E
C4	90°00'00"	62.83'	40.00'	40.00'	56.57'	N45°02'00"E
C5	90°00'00"	62.76'	40.00'	39.97'	56.50'	S89°58'00"E
C6	90°00'00"	62.76'	40.00'	39.97'	56.50'	N89°58'00"W
C7	90°00'00"	62.76'	40.00'	39.97'	56.50'	N00°02'00"E
C8	90°00'00"	62.76'	40.00'	39.97'	56.50'	S00°02'00"W

RIGHT OF WAY EASEMENT

KNOWN ALL MEN BY THESE PRESENTS, THAT THE UNDERSIGNED OWNERS OF THE PROPERTY SHOWN ON THIS PLAT, THEIR SUCCESSORS, ASSIGNS, AND TRANSFEREES (HEREINAFTER CALLED "GRANTOR" WHETHER ONE OR MORE PERSONS ARE NAMED), IN CONSIDERATION OF ONE DOLLAR ($1.00) AND OTHER GOOD AND VALUABLE CONSIDERATION PAID BY NORTH ALAMO WATER SUPPLY CORPORATION, (HEREINAFTER CALLED "GRANTEE"), THE RECEIPT AND SUFFICIENCY OF WHICH IS HEREBY ACKNOWLEDGED, DOES HEREBY GRANT, BARGAIN, SELL, TRANSFER AND CONVEY TO SAID GRANTEE, ITS SUCCESSORS AND ASSIGNS, A PERPETUAL EASEMENT WITH THE RIGHT TO ENTER, CONSTRUCT, INSTALL AND LAY AND THEREAFTER USE, OPERATE, INSPECT, REPAIR, MAINTAIN, REPLACE AND REMOVE WATER DISTRIBUTION LINES AND APPURTENANCES OVER AND ACROSS LANDS SHOWN ON THIS PLAT, TOGETHER WITH THE RIGHT OF INGRESS AND EGRESS OVER GRANTOR'S ADJACENT LANDS FOR THE PURPOSE FOR WHICH THIS ABOVE-MENTIONED RIGHTS AND GRANTED. THE EASEMENT HEREBY GRANTED SHALL NOT EXCEED 15' IN WIDTH, AND GRANTEE IS HEREBY AUTHORIZED TO DESIGNATE THE COURSE OF THE EASEMENT HEREIN CONVEYED EXCEPT THAT WHERE THE PIPELINE(S) IS INSTALLED, THE EASEMENT HEREIN GRANTED SHALL BE LIMITED TO A STRIP OF LAND 60' IN WIDTH THE CENTER LINE THEREOF BEING THE PIPELINE INSTALLED.

IN THE EVENT THE EASEMENT HEREIN GRANTED ABUTS ON A PUBLIC ROAD AND THE COUNTY OR STATE HEREAFTER WIDENS OR RELOCATES THE PUBLIC ROAD SO AS TO REQUIRE THE RELOCATION OF THIS WATER LINE AS INSTALLED, GRANTOR FURTHER GRANTS TO GRANTEE AN ADDITIONAL EASEMENT OVER AND ACROSS THE LAND HEREIN DESCRIBED WIDE FOR THE PURPOSE OF LATERALLY RELOCATING SAID WATER LINE AS MAY BE NECESSARY TO CLEAR THE ROAD IMPROVEMENTS, WHICH EASEMENT HEREIN GRANTED SHALL BE LIMITED TO A STRIP OF LAND 120' IN WIDTH THE CENTER LINE THEREOF BEING THE PIPELINE AS INSTALLED.

THE CONSIDERATION RECITED HEREIN SHALL CONSTITUTE PAYMENT IN FULL FOR ALL DAMAGES SUSTAINED BY GRANTOR BY REASON OF THE INSTALLATION, MAINTENANCE, REPAIR, REPLACEMENT AND RELOCATION OF THE STRUCTURES REFERRED TO HEREIN. THIS AGREEMENT TOGETHER WITH OTHER PROVISIONS OF THIS GRANT SHALL CONSTITUTE A COVENANT RUNNING WITH THE LAND FOR THE BENEFIT OF THE GRANTEE, ITS SUCCESSORS, AND ASSIGNS. THE GRANTOR COVENANTS THAT SHE IS THE OWNER OF THE ABOVE-DESCRIBED LANDS AND THAT SAID LANDS ARE FREE AND CLEAR OF ALL ENCUMBRANCES AND LIENS, EXCEPT THE FOLLOWING:

THE EASEMENT CONVEYED HEREIN WAS OBTAINED BY IMPROVED THROUGH FEDERAL FINANCIAL ASSISTANCE. THIS EASEMENT IS SUBJECT TO THE PROVISIONS OF THE TITLE III OF THE CIVIL RIGHTS ACT OF 1964 AND THE REGULATIONS ISSUED PURSUANT THERETO. FOR SO LONG AS THE EASEMENT CONTINUES TO BE USED FOR THE SAME OR SIMILAR PURPOSE FOR WHICH FINANCIAL ASSISTANCE WAS EXTENDED OR FOR SO LONG AS THE GRANTEE OWNS IT, WHICHEVER IS LONGER.

IN WITNESS WHEREOF, THE SAID GRANTOR HAS EXECUTED THIS INSTRUMENT THIS _____ DAY OF _____, 20____.

_____
(OWNER'S SIGNATURE)

ACKNOWLEDGMENT

THE STATE OF TEXAS §

COUNTY OF HIDALGO §

BEFORE ME, THE UNDERSIGNED, A NOTARY PUBLIC IN AND FOR SAID COUNTY AND STATE, ON THIS DAY PERSONALLY APPEARED _____ KNOWN TO ME TO BE THE PERSON(S) WHOSE NAME(S) IS (ARE) SUBSCRIBED TO THE FOREGOING INSTRUMENT, AND ACKNOWLEDGED TO ME THAT HE (SHE) (THEY) EXECUTED THE SAME FOR THE PURPOSES AND CONSIDERATION THEREIN EXPRESSED.

GIVEN UNDER MY HAND AND SEAL OF OFFICE THIS THE _____ DAY OF _____, 20____.

_____
NOTARY PUBLIC, STATE OF TEXAS

MY COMMISSION EXPIRES:

LEGEND

- FND. IRON. MONUMENT
- FND. NAIL HEAD
- FND. PIPE
- SET 1/2 REBAR W/ CAP STAMPED "MELDEN & HUNT" & PLAT
- SET C.P.O.
- TELEPHONE PEDESTAL
- BROKEN CONC. PIPE
- PROPOSED VALUE

HIDALGO COUNTY
CERTIFICATE OF PLAT APPROVAL

I, THE UNDERSIGNED CERTIFY THAT THIS PLAT OF JOHNSON ESTATES WAS REVIEWED AND APPROVED BY THE HIDALGO COUNTY RIGHT-OF-WAY DEPARTMENT

BY: _____

_____ _____
HIDALGO COUNTY RIGHT OF WAY DIRECTOR DATE

HIDALGO COUNTY
CERTIFICATE OF PLAT APPROVAL

I, THE UNDERSIGNED CERTIFY THAT THIS PLAT OF JOHNSON ESTATES WAS REVIEWED AND APPROVED BY THE HIDALGO COUNTY HEALTH DEPARTMENT

BY: _____

_____ _____
HIDALGO COUNTY ASSISTANT CHIEF SANITARIAN DATE

GENERAL PLAT NOTES & RESTRICTIONS:

1. FLOOD ZONE STATEMENT:
ZONE "C" AREA OF MINIMAL FLOODING

-PANEL NO. 480334 0455 C EFFECTIVE: NOVEMBER 16, 1982
THE AREAS WITHIN THE DRAINAGE EASEMENTS AND THE PROPOSED STREET RIGHT-OF-WAY ARE WITHIN THE 100-YEAR FLOOD PLAIN.
COMMUNITY PANEL NO. 480334 0455 C EFFECTIVE DATE: NOVEMBER 16, 1982 OF THE FEDERAL EMERGENCY MANAGEMENT AGENCY MAPS FOR HIDALGO COUNTY, TEXAS AND THE LOCAL FLOOD PLAIN ADMINISTRATOR DESIGNATES NO ZONES AREA WITHIN THE PROPOSED SUBDIVISION TO BE WITHIN THE 100-YEAR FLOOD PLAIN.
CONSTRUCTION OF RESIDENTIAL HOUSING WITHIN ANY AREA OF THE SUBDIVISION THAT IS IN THE 100-YEAR FLOOD PLAIN IS PROHIBITED UNLESS THE HOUSING QUALIFIES FOR INSURANCE UNDER THE NATIONAL FLOOD INSURANCE ACT OF 1968 (42 U.S.C. 4001-4128 AND THROUGH 4127.)

2. SETBACKS:
FRONT: 25 FEET
REAR: 40.00 FEET
SIDE: 6.00 FEET OR EASEMENT WHICHEVER IS GREATER
CORNER SIDE: 10.00 FEET OR EASEMENT WHICHEVER IS GREATER
GARAGE FRONT: 28.00 FEET

3. GENERAL NOTE FOR SINGLE FAMILY RESIDENCES:
NO MORE THAN ONE (1) SINGLE FAMILY DETACHED DWELLING SHALL BE LOCATED ON EACH LOT. ANY OTHER USE SHALL REQUIRE PLANNING DEPARTMENT, HEALTH DEPARTMENT AND FIRE MARSHALL APPROVALS. APPLICATIONS FOR CONSTRUCTION ARE REQUIRED PRIOR TO OCCUPYING THE LOT.

4. MINIMUM FINISH FLOOR NOTE:
MINIMUM FINISH FLOOR ELEVATION SHALL BE 18" ABOVE TOP OF CURB OR 12" ABOVE NATURAL GROUND, WHICHEVER IS GREATER.

ELEVATION CERTIFICATE MAY BE REQUIRED FOR LOTS LOCATED OUTSIDE A DESIGNATED FLOOD ZONE AT THE TIME FOR APPLICATION FOR CONSTRUCTION TO VERIFY FIRE AND POST CONSTRUCTION FINISH FLOOR ELEVATIONS. AN ELEVATION CERTIFICATE SHALL BE REQUIRED FOR ALL LOTS WITHIN A DESIGNATED FLOOD ZONE AT THE TIME FOR A DEVELOPMENT PERMIT APPLICATION.

5. BENCHMARK NOTE:
THE FOLLOWING BENCHMARKS ARE IDENTIFIED ON THE FACE OF THE PLAT AND ON THE ATTACHED DRAINAGE PLANS:
B.M. NO. 1 - ELEV. = 84.35 N.G.V.D. 29 DESCRIPTION: CONCRETE MONUMENT LOCATED AT THE NORTHEAST CORNER OF LOT 4.
B.M. NO. 2 - ELEV. = 84.23 N.G.V.D. 29 DESCRIPTION: COTTON PICKER SPINDLE LOCATED AT THE NORTHWEST CORNER OF THIS SUBDIVISION APPROXIMATELY 2 FEET EAST AND 20.56 FEET NORTH OF THE NORTHWEST CORNER OF LOT 1 OF THIS SUBDIVISION.

6. DRAINAGE:
IN ACCORDANCE WITH THE HIDALGO COUNTY DRAINAGE DISTRICT NO. 1 AND HIDALGO COUNTY REQUIREMENTS, THIS DEVELOPER WILL BE REQUIRED TO DETAIN A TOTAL OF 31.189 ACRE-FEET (0.758 ACRE-FEET OF DONNA WATER RUNOFF). DRAINAGE DETENTION IN ACCORDANCE WITH THE LOCAL REGULATIONS WILL BE ACCOMPLISHED AS FOLLOWS: DRAINAGE SHALL FLOW FROM THE STREET INTO A DRAIN SAND CONTROL WHICH WILL DRAIN INTO AN EXISTING DRAINAGE DITCH ON THE WEST PROPERTY LINE. ADDITION FLOW OFF WILL BE DETAIN WITHIN THE DRAINAGE SWALE AT THE REAR OF LOTS.

7. DRAINAGE SWALE EASEMENTS NOTE:
NO FILL OR PERMANENT STRUCTURES SHALL BE ALLOWED WITHIN ANY DRAINAGE SWALE EASEMENT. EACH DRAINAGE SWALE EASEMENT SHALL BE KEPT CLEAN OF FENCES, BUILDINGS, PLANTINGS, AND OTHER OBSTRUCTIONS THAT WOULD INTERFERE WITH THE OPERATION OF THE DRAINAGE SWALE EASEMENT. THE LOT OWNER SHALL BE RESPONSIBLE FOR THE MAINTENANCE OF THE SWALE.

8. ON-SITE SEWAGE FACILITIES (OSSF) NOTE:
THIS SUBDIVISION SHALL USE ON-SITE SEWAGE FACILITIES IN ACCORDANCE WITH TCEQ AND HIDALGO COUNTY REGULATIONS FOR SEWAGE DISPOSAL. NO SUBDIVISION IS RESPONSIBLE FOR PROVIDING WET DEEP (OR ALL) LOTS.

A. OSSF SYSTEM IS BEING DESIGNED FOR DISPOSAL OF DOMESTIC SEWERAGE ONLY. A SEPARATE DESIGN SHALL BE SUBMITTED FOR COMMERCIAL USE.

B. EACH LOT ON THIS PLAT COMPLIES WITH THE MINIMUM 21,780 SQUARE FEET LOT AREA WITH POTABLE WATER SUPPLY.

C. OSSF SYSTEM SHALL REQUIRE INSPECTION AND APPROVAL BY HIDALGO COUNTY AUTHORITIES DEPARTMENT.

D. SOIL ANALYSES HAVE BEEN SUBMITTED TO THE AUTHORIZED HIDALGO COUNTY DEPARTMENT AND EXCERPTS MAY BE ALSO SEEN ON THE UTILITY LAYOUT FOR THIS SUBDIVISION AS SUBMITTED TO THE HIDALGO COUNTY PLANNING DEPARTMENT. THE ENGINEER HAS DETERMINED THAT THE SOIL IS SUITABLE FOR A STANDARD SEPTIC TANK AND ABSORPTION DRAIN FIELD SYSTEM.

C. APPROVED "OSSF" PERMIT APPLICATION IS REQUIRED INCLUDING NONREAL, LOT PLANNING MATERIALS, PRIOR TO DEVELOPING THE LOT.

9. THERE ARE NO MUNICIPAL WATER WELLS WITHIN 150 FEET FROM THE BOUNDARIES OF THIS SUBDIVISION.

10. GLENN JOHNSON, THE OWNER & SUBDIVIDER OF JOHNSON ESTATES DEDICATES AN EASEMENT UPON EACH LOT FOR THE PURPOSE OF INSTALLING AN APPROVED OSSF ON THE LOT AS DESIGNED ON SHEET NO. 2 OF THIS PLAT.

11. NO STRUCTURES SHALL BE PERMITTED OVER ANY EASEMENT. EASEMENTS SHALL BE KEPT CLEAR OF FENCES, SHRUBBERY, TREES, BUSHES, BARKING, TREES AND OTHER PLANTINGS (EXCEPT SUCH LESS TO BE MOVED) NATURE, WORK, GROUND COVER, GRASS, OR SUPPERS) AND OTHER OBSTRUCTIONS TO THE OPERATIONS AND MAINTENANCE OF THE EASEMENT.

12. EACH PURCHASED CONTRACT MADE BETWEEN THE SUBDIVIDER AND PURCHASER OF A LOT IN THIS SUBDIVISION SHALL CONTAIN A STATEMENT DESCRIBING HOW AND WHEN WATER, SEWER, ELECTRICITY, AND GAS SERVICES WILL BE MADE AVAILABLE TO THE SUBDIVISION.

13. ALL PUBLIC UTILITIES EASEMENTS DEDICATED BY THIS PLAT SHALL BE A MINIMUM WIDTH OF 10 FEET AS PER THE HIDALGO COUNTY MODEL SUBDIVISION RULES. BY SIGNING THIS PLAT DEVELOPER AND SUBDIVIDER CERTIFY THAT ALL UTILITY EASEMENTS SHOWN COMPLY WITH THE SIZE REQUIRED BY EACH UTILITY PROVIDER OCCUPYING AN EASEMENT.

STATE OF TEXAS
COUNTY OF HIDALGO

OWNER'S DEDICATION, CERTIFICATION, AND ATTESTATION

I, GLENN JOHNSON
AM OWNER OF THE [ONE] [SOME] PIECE OF LAND DESCRIBED WITHIN THE PROPOSED JOHNSON ESTATES SUBDIVISION AND DESIGNATE SAID PIECE OF LAND AS SUBDIVISION PLAT AND DEDICATE TO PUBLIC USE THE STREETS, PARK, AND EASEMENTS SHOWN HEREON.
I CERTIFY THAT I HAVE COMPLIED WITH THE REQUIREMENTS OF TEXAS LOCAL GOVERNMENT CODE § 232.032 AND THAT

(A) THE WATER QUALITY AND CONNECTIONS TO THE LOTS MEET, OR WILL MEET, THE MINIMUM STATE STANDARDS;
(B) SEWER CONNECTIONS TO THE LOTS OR SEPTIC TANKS MEET, OR WILL MEET, THE MINIMUM REQUIREMENTS OF STATE STANDARDS;
(C) ELECTRICAL CONNECTIONS PROVIDE TO THE LOTS MEET, OR WILL MEET, THE MINIMUM STATE STANDARDS; AND
(D) GAS CONNECTIONS, IF AVAILABLE, PROVIDED TO THE LOTS MEET, OR WILL MEET, THE MINIMUM STATE STANDARDS.

I ATTEST THAT THE MATTERS ASSERTED IN THIS PLAT ARE TRUE AND CORRECT.

_____
GLEN JOHNSON
PO BOX 81
DONNA, TEXAS 78537

STATE OF TEXAS
COUNTY OF HIDALGO

BEFORE ME, THE UNDERSIGNED NOTARY PUBLIC, ON THIS DAY PERSONALLY APPEARED GLENN JOHNSON
PROVED TO ME THROUGH MY TEXAS DEPARTMENT OF PUBLIC SAFETY DRIVER'S LICENSE TO BE THE PERSON WHOSE NAME IS SUBSCRIBED TO THE FOREGOING INSTRUMENT, WHO, BEING BY ME FIRST DULY SWORN, DECLARED THAT THE STATEMENTS THEREIN ARE TRUE AND CORRECT AND ACKNOWLEDGED THAT HE EXECUTED THE SAME FOR THE PURPOSES AND CONSIDERATION THEREBY EXPRESSED.
GIVEN UNDER MY HAND AND SEAL OF OFFICE THIS _____ DAY OF _____, 20____.

_____
NOTARY PUBLIC, STATE OF TEXAS
MY COMMISSION EXPIRES

STATE OF TEXAS
COUNTY OF HIDALGO

I, FRED L. HURTH, A REGISTERED PROFESSIONAL LAND SURVEYOR AND REGISTERED PROFESSIONAL ENGINEER IN TEXAS, HEREBY CERTIFY THAT THE ABOVE PLAT AND DESCRIPTION OF THE JOHNSON ESTATES
WAS PREPARED FROM A SURVEY OF THE PROPERTY MADE BY ME OR UNDER MY SUPERVISION ON _____ AND THAT THE PROPER ENGINEERING CONSIDERATION HAS BEEN GIVEN TO THIS PLAT AND IS A TRUE AND ACCURATE REPRESENTATION OF THE SUBDIVISION.

_____
FRED L. HURTH, REG. # 5415 RPLS # 4760
DATE SURVEYED: 05-20-07
DATE PREPARED: 07-26-07
VOL. 62 PG. 67-70

JOB No.07006.24
ENG. JOB No.07909.08

HIDALGO COUNTY
CERTIFICATE OF PLAT APPROVAL
DONNA IRRIGATION DISTRICT HIDALGO COUNTY # 1
IRRIGATION DISTRICT

THIS PLAT IS HEREBY APPROVED BY THE DONNA IRRIGATION DISTRICT HIDALGO COUNTY # 1 DATED THIS THE _____
DAY OF _____, 20____.

_____ DATE _____
PRESIDENT

ATTEST: _____ DATE _____
SECRETARY

HIDALGO COUNTY
CERTIFICATE OF PLAT APPROVAL
UNDER LOCAL GOVERNMENT CODE § 232.003 (3)

WE, THE UNDER SIGNED, CERTIFY THAT THIS PLAT OF JOHNSON ESTATES WAS REVIEWED AND APPROVED BY THE HIDALGO COUNTY COMMISSIONERS COURT ON _____

_____ DATE _____
HIDALGO COUNTY JUDGE

ATTEST: _____ DATE _____
HIDALGO COUNTY CLERK

CITY OF DONNA
CERTIFICATE OF PLAT APPROVAL
UNDER LOCAL GOVERNMENT CODE § 212.0065 AND § 212.009

WE, THE UNDER SIGNED CERTIFY THAT THIS PLAT OF JOHNSON ESTATES WAS REVIEWED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF DONNA ON _____

_____ _____
MAYOR OF THE CITY DONNA DATE

ATTEST: _____ _____
SECRETARY OF THE CITY OF DONNA DATE

CITY OF DONNA
CERTIFICATE OF PLAT APPROVAL
UNDER LOCAL GOVERNMENT CODE § 212.0065 AND § 212.009

WE THE UNDER SIGNED CERTIFY THAT THIS PLAT OF JOHNSON ESTATES WAS REVIEWED AND APPROVED BY THE PLANNING AND ZONING COMMISSION OF DONNA ON _____

_____ _____
FIRST CHAIRMAN OF THE CITY OF DONNA DATE

COUNTY CLERK'S RECORDING CERTIFICATE

I, _____ COUNTY CLERK OF HIDALGO COUNTY, CERTIFY THAT THE PLAT BEARING THIS CERTIFICATE WAS FILED FOR RECORD AT _____ O'CLOCK ____ M. ON _____, _____ AND WAS RECORDED IN BOOK _____ SHEET(S) _____ OF THE PLAT RECORDS OF HIDALGO COUNTY AT _____ O'CLOCK ____ M. ON _____, _____

_____
HIDALGO COUNTY CLERK

HIDALGO COUNTY DRAINAGE DISTRICT NO. 1 HEREBY CERTIFIES THAT THE DRAINAGE PLANS FOR THIS SUBDIVISION COMPLY WITH THE MINIMUM STANDARDS OF THE DISTRICT ADOPTED UNDER TEX. WATER CODE 49.211 (c). THE DISTRICT HAS NOT REVIEWED AND DOES NOT CERTIFY THAT THE DRAINAGE CALCULATIONS DESCRIBED ARE APPROPRIATE FOR THE SPECIFIC SUBDIVISION, SINCE SUCH REVIEW IS SOLELY THE RESPONSIBILITY OF THE ENGINEER AND/OR DEVELOPER OF THE SUBDIVISION AND ITS ENGINEER TO MAKE THOSE DETERMINATIONS.

_____
HIDALGO COUNTY DRAINAGE DISTRICT NO. 1

BY: _____

LOCATION MAP
SCALE: 1" = 2000'

LOCATION OF SUBDIVISION WITH RESPECT TO THE EXTRATERRITORIAL JURISDICTION OF A MUNICIPALITY:
JOHNSON ESTATES IS LOCATED IN THE SOUTHEAST PART OF HIDALGO COUNTY ON THE WEST SIDE OF FM. 493, APPROXIMATELY 1/2 MILE SOUTH OF ITS INTERSECTION WITH FM. 494 AND 3 MILE NORTH. THE ONLY NEARBY MUNICIPALITY IS THE CITY OF DONNA. ACCORDING TO THE OFFICIAL MAP IN THE OFFICE OF THE SECRETARY OF THE CITY DONNA, POPULATION 16,000). JOHNSON ESTATES LIES APPROXIMATELY 6 MILE FROM THE CITY LIMITS (AND IS WITHIN THE 5 MILE EXTRATERRITORIAL JURISDICTION (ETJ) UNDER LOCAL GOVERNMENT CODE 0.
THIS SUBDIVISION FALLS WITHIN PRECINCT 1.

INDEX TO SHEET OF JOHNSON ESTATES

SHEET 1: HEADING, INDEX, LOCATION MAP, AND ETJ, DESCRIPTION, BENCH MARK, LOT, STREETS, AND EASEMENT LAYOUTS, DESCRIPTION (METES AND BOUNDS), SURVEYORS CERTIFICATION, PLAT NOTES AND RESTRICTIONS, OWNER'S DEDICATION, CERTIFICATION, ATTESTATION, CITY APPROVAL CERTIFICATE, PLANNING & ZONING, DONNA IRRIGATION DISTRICT HIDALGO COUNTY #1, H.C.I.D. No. 1, HIDALGO COUNTY RIGHT-OF-WAY DEPARTMENT CERTIFICATE, HIDALGO COUNTY HEALTH DEPARTMENT CERTIFICATE, COUNTY'S ACKNOWLEDGMENT, COUNTY CLERK'S RECORDING CERTIFICATE, REVISION NOTES.

SHEET 2: ENGINEERING REPORT, INCLUDING DESCRIPTION OF WATER AND WASTE WATER / GULF AND ENGINEERS CERTIFICATION (ENGLISH AND SPANISH VERSIONS), DRAINAGE REPORT INCLUDING DESCRIPTION OF DRAINAGE AND DRAINAGE SWALES.

SHEET 3: MAP OF TOPOGRAPHY AND DRAINAGE, AND ENGINEERING CERTIFICATION, STORM DETAILS, REVISION NOTES.

LINE TABLE		
LINE	BEARING	LENGTH
L1	S00°02'00"W	30.00'
L2	S44°58'00"E	70.71'

MELDEN & HUNT INC.
CONSULTANTS · ENGINEERS · SURVEYORS
115 N. MontyTree 2307 N. 77 St. Suite D
EDINBURG, TX 78541 Mc Allen City, TX 78504
PH: (956) 381-0981 Ph: (956) 687-4904
FAX: (956) 381-1839 Fax: (956) 668-3261
ESTABLISHED 1947 www.meldenandhunt.com

PERSONAL CONTACTS:	NAME	ADDRESS	CITY & ZIP	PHONE	FAX
OWNER:	GLENN JOHNSON	P.O. BOX 81	DONNA, TEXAS 78537	(956) 464-2074	(956)
ENGINEER:	FRED L. HURTH	115 N. MontyTree	EDINBURG, TX 78541	(956) 381-0981	(956) 381-1839
SURVEYOR:	FRED L. HURTH	115 N. MontyTree	EDINBURG, TX 78541	(956) 381-0981	(956) 381-1839

REVISION NOTES — SHEET 1 OF 3 SHEETS

NO.	SHEET	REVISION	DATE	APPROVED

FOR APPLICATION
APPROVED BY: _____ DATE: _____
DRAWN BY: A.R.S.N. DATE: 07/14/07
CHECKED BY: _____ DATE: _____
P. ENG. CHECK: _____ DATE: _____

DATE PREPARED: 07th DAY OF 2007

PLANNING DEPARTMENT
County Of Hidalgo

Raul E. Sesin, P.E., CFM
PLANNING ADMINISTRATOR

TO: Judge Juan D. Salinas III
County Commissioner's Court

FROM: Raul E. Sesin, P.E., Planning Administrator

DATE: April 7, 2008

RE: **Hacienda Don Damacio Subdivision– Pct. 1**
Preliminary Approval

Hacienda Don Damacio Subdivision is a one (1) lot subdivision located on the North side of Eldora Road approximately 924 feet West from Alamo Road.

The proposed Subdivision lies within the City of Donna E.T.J.

The Drainage Report was submitted to, reviewed, and approved by the H.C.D.D. No. 1 Manager on July 15, 2007. The proposed subdivision lies within a Zone "B" as per FEMA's FIRM.

The proposed subdivision plat will dedicate twenty (20) feet on Eldora Road of additional Road Right of Way in accordance with the Hidalgo County Thoroughfare Plan.

Sanitary Sewer Services will be provided by OSSF. Soil Analysis Test were conducted by Aniceto Izaguirre and approved by the Hidalgo County Environmental Health Department.

Water Services will be provided by North Alamo Water Supply Corporation. There is an existing six (6) inch waterline on Eldora Road that will serve as the primary source of water for the proposed development.

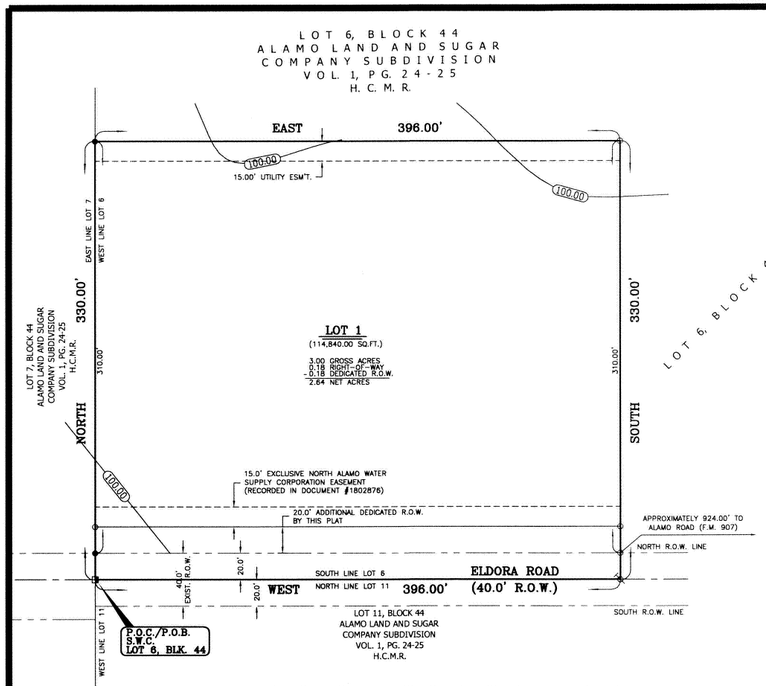
The Subdivision Plat has been reviewed and complies with the Hidalgo County Subdivision Rules, Texas Water Development Board Model Subdivision Rules and the Texas Local Government Code. Staff comments are attached for your review.

The Hidalgo County Advisory Board convened and recommended **Preliminary Approval** on **April 1, 2008** subject to staff comments, future recommendations by Planning and other departments and the approval from the City of Donna.

LOG OF ITEMS LACKING DURING SUBDIVISION REVIEW

Name of Subdivision: **Hacienda Don Damacio 4th Review** **Page** 1 of 1

Item Log	*DESCRIPTION OF ITEMS:* *Plat is subject to additional comments from Planning, Right of Way, Health and HCDD No. 1 prior to consideration for final approval.*	Date	Initials
		03-27-08	CP
A	**1ST SHEET COMMENTS:** correct subdivision name on right of way and health department certifications		
B	**2ND SHEET COMMENTS:** dates and amounts on water and sewer engineer report must coincide with 30 year letter agreement, letter of credit and engineer construction cost estimate.		
C	provide new wording for septic tanks being covered by a letter of credit (see attachments)		
D	All modification on water and sewage engineering report need to reflect on Spanish version.		
E	on construction cost estimate all amounts must coincide with engineers construction cost estimate		



HACIENDA DON DAMACIO

HIDALGO COUNTY, TEXAS.

BEING A 3.0 ACRE TRACT OF LAND, MORE OR LESS, CARVED OUT OF LOT 6, BLOCK 44, ALAMO LAND AND SUGAR COMPANY'S SUBDIVISION, HIDALGO COUNTY, TEXAS, ACCORDING TO THE MAP OR PLAT THEREOF RECORDED IN VOLUME 01, PAGES 24 THRU 25, MAP RECORDS OF HIDALGO COUNTY, TEXAS.

1. MINIMUM SETBACK LINES FOR SINGLE FAMILY DWELLING DISTRICT:
   FRONT.....40.0' OR EASEMENT, WHICHEVER IS GREATER
   REAR.....15.0' OR EASEMENT, WHICHEVER IS GREATER
   SIDE .....6.0' OR EASEMENT, WHICHEVER IS GREATER

2. FLOOD ZONE STATEMENT:
   FLOOD ZONE DESIGNATION: ZONE "B"
   AREAS OF MINIMAL FLOODING.
   COMMUNITY PANEL NO. 480334 0425 C
   EFFECTIVE NOVEMBER 16, 1982
   THE AREAS WITHIN THE DRAINAGE EASEMENTS AND THE PROPOSED STREET RIGHT-OF-WAY ARE WITHIN THE 100-YEAR FLOOD PLAIN. COMMUNITY PANEL NUMBER 480334 0425 C EFFECTIVE DATE NOVEMBER 16, 1982 OF THE FEDERAL EMERGENCY MANAGEMENT AGENCY MAPS FOR HIDALGO COUNTY, TEXAS, AND THE LOCAL FLOOD PLAIN ADMINISTRATOR IDENTIFIES NO OTHER AREA WITHIN THE PROPOSED SUBDIVISION TO BE WITHIN THE 100-YEAR FLOOD PLAIN. CONSTRUCTION OR RESIDENTIAL HOUSING WITHIN ANY AREA OF THE SUBDIVISION THAT IS IN THE 100-YEAR FLOOD PLAIN IS PROHIBITED UNLESS THE HOUSING QUALIFIES FOR INSURANCE UNDER THE NATIONAL FLOOD INSURANCE ACT OF 1968 (42 U.S.C. SECTIONS 4001 THRU 4127).

3. MINIMUM FINISH FLOOR NOTE:
   MINIMUM FINISH FLOOR ELEVATION SHALL BE 18" ABOVE TOP CENTERLINE OF ROAD OR 18" ABOVE NATURAL GROUND, WHICHEVER IS GREATER ELEVATION CERTIFICATE MAY BE REQUIRED FOR LOTS LOCATED OUTSIDE A DESIGNATED FLOOD ZONE AT THE TIME FOR APPLICATION FOR CONSTRUCTION TO VERIFY PRE AND POST CONSTRUCTION FINISH FLOOR ELEVATIONS. AN ELEVATION CERTIFICATE SHALL BE REQUIRED FOR ALL LOTS WITHIN A DESIGNATED FLOOD ZONE AT THE TIME FOR A DEVELOPMENT PERMIT APPLICATION.

4. DRAINAGE:
   IN ACCORDANCE WITH THE HIDALGO COUNTY DRAINAGE DISTRICT NO. 1 AND HIDALGO COUNTY REQUIREMENTS, THIS DEVELOPMENT WILL BE REQUIRED TO DETAIN A TOTAL 6,384.80 CUBIC-FEET OR 0.147 ACRE-FEET OF STORM RUNOFF. DRAINAGE DETENTION IN ACCORDANCE WITH THE LOCAL REQUIREMENTS WILL BE ACCOMPLISHED AS FOLLOWS: SEE DRAINAGE REPORT ON THIRD SHEET FOR DRAINAGE DETENTION.

5. NO MORE THAN ONE SINGLE FAMILY DETACHED DWELLING SHALL BE LOCATED ON EACH LOT (THERE SHALL BE NO OTHER USE, OTHER THAN A SINGLE FAMILY DWELLING). (APPLICATIONS FOR CONSTRUCTION ARE REQUIRED PRIOR TO OCCUPYING THE LOT.)

6. UNLESS OTHERWISE NOTED ON THIS PLAT, THE LOT IS MONUMENTED BY 1/2 INCH WIDE BY 18 INCH LONG IRON RODS.

7. NO STRUCTURE SHALL BE PERMITTED OVER ANY EASEMENT. EASEMENTS SHALL BE KEPT CLEAR OF FENCES, BUILDINGS, SHEDS, SHRUBS TREES, AND OTHER PLANTINGS EXCEPT LOW, LESS THAN 18 INCHES MATURE HEIGHT, GROUND COVER, GRASS, OR FLOWERS) AND OTHER OBSTRUCTIONS TO THE OPERATIONS AND MAINTENANCE OF THE EASEMENT.

8. EACH PURCHASED CONTRACT MADE BETWEEN A SUBDIVIDER AND PURCHASER OF A LOT IN THIS SUBDIVISION SHALL CONTAIN A STATEMENT DESCRIBING HOW AND WHEN WATER, SEWER, ELECTRICITY, AND GAS SERVICES WILL BE MADE AVAILABLE TO THE SUBDIVISION.

9. THERE ARE NO WATER WELLS WITHIN 150 FEET FROM THE BOUNDARIES ON THIS SUBDIVISION.

10. ALL CONSTRUCTION SHALL COMPLY WITH STORM WATER POLLUTION PREVENTION PLAN (SW3P) REQUIREMENTS.

11. BENCHMARK NOTE:
    ELEV. = 101.24 FOUND SPINDLE LOCATED AT THE SOUTHWEST CORNER OF LOT 6, BLK. 44 ALAMO LAND & SUGAR COMPANY'S SUBDIVISION. BENCHMARK DATUM IS NAVD 88.

12. THE SEPTIC TANK SYSTEM SHALL BE APPROVED BY THE HIDALGO COUNTY HEALTH DEPARTMENT PRIOR TO OCCUPANCY OF A LOT WITHIN THIS SUBDIVISION.

13. ALL UTILITY EASEMENTS, ALLEYS, AND RIGHT-OF-WAYS SHALL BE PROPERLY MAINTAINED BY OWNER PER CITY REQUIREMENTS.

14. I, JOE MARTINEZ, THE OWNER & SUBDIVIDER OF HACIENDA DON DAMACIO, RETAIN AN EASEMENT UPON EACH LOT FOR THE PURPOSE OF INSTALLING AN APPROVED OSSF ON THE LOT AS DESCRIBED ON SHEET 2 OF THIS PLAT.

15. ALL PUBIC UTILITY EASEMENTS DEDICATED BY THIS PLAT SHALL BE A MINIMUM WIDTH OF 15.0 FEET AS PER THE HIDALGO COUNTY MODEL SUBDIVISION RULES. BY SIGNING THIS PLAT DEVELOPER AND ENGINEER CERTIFY THAT ALL OTHER EASEMENTS SHOWN COMPLY WITH THE SIZE REQUIRED BR EACH UTILITY PROVIDER OCCUPYING AN EASEMENT.

LEGEND

- FOUND 1/2" IRON ROD
- SET 1/2" IRON ROD
- FOUND COTTON PICKER SPINDLE
- SET NAIL
- R.O.W. RIGHT OF WAY
- P.O.C. POINT OF COMMENCEMENT
- P.O.B. POINT OF BEGINNING
- H.C.M.R. HIDALGO COUNTY MAP RECORDS

SCALE: 1" = 50'

HIDALGO COUNTY
CERTIFICATE OF PLAT APPROVAL
UNDER LOCAL GOVERNMENT CODE 232.028 (A)

WE THE UNDER SIGNED CERTIFY THAT THIS PLAT OF HACIENDA DON DAMACIO WAS REVIEWED AND APPROVED BY THE HIDALGO COUNTY COMMISSIONER ON _____, 2008.

ATTEST: _____ DATE

HIDALGO COUNTY JUDGE

_____ DATE

HIDALGO COUNTY CLERK

COUNTY CLERK'S RECORDING CERTIFICATE

I, _____, COUNTY CLERK OF HIDALGO COUNTY, THAT THE PLAT BEARING THIS CERTIFICATE WAS FILED FOR RECORD AT _____ O'CLOCK _____ M. ON _____, _____, AND WAS RECORDED IN BOOK _____, SHEET(S) _____ THE PLAT RECORDS OF HIDALGO COUNTY AT _____ O'CLOCK _____.M. ON _____, 2008.

_____ DATE

HIDALGO COUNTY CLERK

HIDALGO COUNTY
CERTIFICATE OF PLAT APPROVAL

I, THE UNDERSIGNED, CERTIFY THAT THIS PLAT OF **HACIENDA DON DAMACIO** WAS REVIEWED AND APPROVED BY THE HIDALGO COUNTY RIGHT OF WAY DEPARTMENT ON _____.

_____ DATE

HIDALGO COUNTY RIGHT OF WAY DIRECTOR

HIDALGO COUNTY
CERTIFICATE OF PLAT APPROVAL

I, THE UNDERSIGNED, CERTIFY THAT THIS PLAT OF **HACIENDA DON DAMACIO** WAS REVIEWED AND APPROVED BY THE HIDALGO COUNTY HEALTH DEPARTMENT ON _____.

_____ DATE

HIDALGO COUNTY ASSISTANT CHIEF INSPECTOR

STATE OF TEXAS
HIDALGO COUNTY IRRIGATION DISTRICT # 2

NO IMPROVEMENTS OF ANY KIND (INCLUDING WITHOUT LIMITATION, TREES, FENCES, AND BUILDINGS) SHALL BE PLACED UPON H.C.I.D. # 2 RIGHT-OF-WAY OR EASEMENTS WITHOUT THE EXPRESS WRITTEN PERMISSION OF THE H.C.I.D. # 2.

THIS PLAT APPROVED BY HIDALGO COUNTY WATER IMPROVEMENTS DISTRICT No. 2 ON THIS_____DAY OF_____2008.

_____ ATTEST: _____
PRESIDENT SECRETARY

LOCATION OF SUBDIVISION WITH RESPECT TO THE EXTRATERRITORIAL JURISDICTION OF A MUNICIPALITY:

HACIENDA DON DAMACIO IS LOCATED AT THE NORTH SIDE OF ELDORA ROAD APPROXIMATELY 924 FEET WEST OF ALAMO ROAD. ACCORDING TO THE OFFICIAL MAP IN THE OFFICE OF THE SECRETARY OF THE CITY OF ALAMO (POPULATION 15,976 AS PER CENSUS 2005). HACIENDA DON DAMACIO DOES NOT LIE ADJACENT TO OR CONTIGUOUS WITH THE CITY LIMITS OF ALAMO, IT IS WITHIN THE TWO MILE EXTRATERRITORIAL JURISDICTION OF ALAMO UNDER LOCAL GOVERNMENT CODE 42.021. PRECINCT No.1.

16. ON-SITE SEWAGE FACILITIES (OSSF) NOTE:
    THIS SUBDIVISION SHALL USE ON-SITE SEWAGE FACILITIES IN ACCORDANCE WITH TCEQ AND HIDALGO COUNTY REGULATIONS FOR SEWAGE DISPOSAL. THE SUBDIVIDER IS RESPONSIBLE FOR PROVIDING AN OSSF ON ALL LOTS.
    A. OSSF SYSTEM IS BEING DESIGNED FOR DISPOSAL OF DOMESTIC SEWERAGE ONLY.
    B. EACH LOT ON THIS PLAT COMPLIES WITH THE MINIMUM 21,780 SQUARE FEET LOT AREA WITH POTABLE WATER SUPPLY.
    C. OSSF SYSTEM SHALL REQUIRE INSPECTION AND APPROVAL BY HIDALGO COUNTY AUTHORIZED DEPARTMENT.
    D. SOIL ANALYSIS HAVE BEEN SUBMITTED TO THE AUTHORIZED HIDALGO COUNTY DEPARTMENT AND EXCERPTS MAY BE ALSO SEEN ON THE UTILITY LAYOUT FOR THIS SUBDIVISION AS SUBMITTED TO THE HIDALGO COUNTY PLANNING DEPARTMENT. THE ENGINEER HAS DETERMINED THAT THE SOIL IS SUITABLE FOR A STANDARD SEPTIC TANK AND ABSORPTIVE DRAIN FIELD SYSTEM.
    E. APPROVED "OSSF" PERMIT APPLICATION IS REQUIRED INCLUDING INDIVIDUAL LOT PLANNING MATERIALS PRIOR TO OCCUPYING A LOT.

17. DRAINAGE SWALE EASEMENTS NOTE: NO FILL OR PERMANENT STRUCTURES SHALL BE ALLOWED WITHIN ANY DRAINAGE SWALE EASEMENT. EACH DRAINAGE SWALE EASEMENT SHALL BE KEPT CLEAR OF FENCES, BUILDINGS, PLANTINGS, AND OTHER OBSTRUCTIONS THAT WOULD INTERFERE WITH THE OPERATION OF THE DRAINAGE SWALE EASEMENT. THE LOT OWNER SHALL BE RESPONSIBLE FOR THE MAINTENANCE OF THE SWALE.

RIGHT OF WAY EASEMENT:

KNOW ALL MEN BY THESE PRESENTS, that the undersigned, owners of the property shown on this plat, their successors, assigns, and transferees (hereinafter called "Grantor"whether one or more persons are named), in consideration of one dollar ($1.00) and other good and valuable consideration paid by North Alamo Water Supply Corporation, (hereinafter called "Grantee"), the receipt and sufficiency of which is hereby acknowledged, does hereby grant, bargain, sell, transfer, and convey to said Grantee, its successors, and assigns, an exclusive perpetual easement with the right to erect, construct, install and thereafter use, operate, inspect, repair maintain, replace, and remove water distribution lines and appurtenances over and across the lands shown on this plat, together with the right of ingress and egress over Grantor's adjacent lands of the purpose for which the above mentioned rights are granted. The easement hereby granted shall not exceed 15' in width, and Grantee is hereby authorized to designate the course of the easement herein conveyed except that when the pipeline(s) is installed, the easement herein granted shall be limited to a strip of land 15' in width, the center line thereof being the pipeline installed. In the event the easement hereby granted abuts on a public road and the city, county or state hereafter widens or relocates the public road so as to require the relocation of this water line as installed, Grantor further grants to Grantee an additional easement over and across the land shown on this plat for the purpose of laterally relocate said water line as may be necessary to clear the road improvements, which easement hereby granted shall be limited to a strip of land 15' in width, the center line thereof being the pipeline as relocated. The consideration recited herein shall constitute payment in full for all damages sustained by Grantor by reason of the installation, maintenance, repair, replacement and relocation of the structures referred to herein, Thus agreement together with other provisions of this grant shall constitute an easement for the benefit of the Grantee, its successors, and assigns. The Grantor covenants that it is the owner of the above-described lands and that said lands are free and clear of all encumbrances and liens except the following: The easement conveyed herein was obtained or improved through Federal financial assistance. This easement is subject to the provisions of Title VI of the Civil Rights Act of 1964 and the regulations issued pursuant thereto for so long as the easement continues to be used for the same or similar purpose for which financial assistance was extended or for so long as the Grantee owns it, whichever is longer.

IN WITNESS WHEREOF the said Grantor executed this instrument this__day of 200__.

_____
DEVELOPER

PRINCIPAL CONTACTS

	NAME	ADDRESS	CITY & ZIP	PHONE	FAX
OWNER:	JOE MARTINEZ	P.O. BOX 4195	McALLEN, TEXAS 78502	(956) 781-9252	(956) XXX-XXXX
ENGINEER:	DAVID O. SALINAS	2221 DAFFODIL	McALLEN, TEXAS 78501	(956) 682-9081	(956) 686-1489
SURVEYOR:	DAVID O. SALINAS	2221 DAFFODIL	McALLEN, TEXAS 78501	(956) 682-9081	(956) 686-1489

STATE OF TEXAS
COUNTY OF HIDALGO

I, JOE MARTINEZ, AS OWNER TO THE LAND SHOWN ON THIS PLAT DESIGNATED AS **HACIENDA DON DAMACIO**, HIDALGO COUNTY, TEXAS, AND WHOSE NAME IS SUBSCRIBED HERETO, HEREBY DEDICATED TO THE USE OF THE PUBLIC OR ENTITIES, ALL STREETS, WATER WAYS, WATER COURSES, ALLEYS, EASEMENTS, AND RIGHTS-OF-WAY HEREIN SHOWN FOR THE PURPOSE OF CONSIDERATION HEREIN EXPRESSED, AND, FURTHER, HEREBY CERTIFY THAT THE REQUIREMENTS OF SECTION 232.032 OF THE TEXAS LOCAL GOVERNMENT CODE, PAGE 440, 2000 EDITION, HAVE BEEN MET AND THAT:

(A.) THE WATER QUALITY AND CONNECTIONS TO THE LOTS MEET, OR WILL MEET THE MINIMUM STATE STANDARDS;
(B) SANITARY SEWER CONNECTIONS TO ALL LOTS OR SEPTIC TANKS MEET, OR WILL MEET, STATE STANDARDS;
(C) ELECTRICAL CONNECTIONS PROVIDED TO THE LOT MEET, OR WILL MEET, THE MINIMUM STATE STANDARDS;
(D) GAS CONNECTIONS, IF AVAILABLE AND IF PROVIDED AS AN ALTERNATE SOURCE OF ENERGY,PROVIDED TO EACH LOT MEET, OR WILL MEET, THE MINIMUM STATE STANDARDS.

_____ DATE

OWNER: JOE MARTINEZ
P.O. BOX 4195
McALLEN, TEXAS 78502

STATE OF TEXAS
COUNTY OF HIDALGO

BEFORE ME, THE UNDERSIGNED AUTHORITY ON THIS DAY PERSONALLY APPEARED THE PERSON OR PERSONS, KNOWN TO ME TO BE THE PERSON WHOSE NAME IS SUBSCRIBED TO THE FOREGOING INSTRUMENT, AND ACKNOWLEDGED TO ME THAT HE EXECUTED THE SAME FOR THE PURPOSES AND CONSIDERATIONS THEREIN STATED.

GIVEN UNDER MY HAND AND SEAL OF OFFICE, THIS THE _____ DAY OF _____, 2008.

_____
NOTARY PUBLIC IN AND FOR THE
STATE OF TEXAS
MY COMMISSION EXPIRES. _____

STATE OF TEXAS
CITY OF ALAMO

I THE UNDERSIGNED, MAYOR OF THE CITY OF ALAMO, HEREBY CERTIFY THAT THIS SUBDIVISION PLAT CONFORMS TO ALL REQUIREMENTS OF THE SUBDIVISION REGULATIONS OF THE CITY WHEREIN MY APPROVAL IS REQUIRED.

_____ DATE

MAYOR

_____ DATE

CITY SECRETARY

STATE OF TEXAS
CITY OF ALAMO

I, THE UNDERSIGNED, CHAIRPERSON OF THE PLANNING AND ZONING COMMISSION OF THE CITY OF ALAMO, TEXAS, HEREBY CERTIFY THAT THIS SUBDIVISION PLAT CONFORMS TO ALL REQUIREMENTS OF THE SUBDIVISION REGULATIONS OF THIS CITY WHEREIN MY APPROVAL IS REQUIRED.

_____ DATE

CHAIRPERSON, PLANNING AND ZONING COMMISSION

STATE OF TEXAS
COUNTY OF HIDALGO

I, DAVID OMAR SALINAS, P.E., A REGISTERED PROFESSIONAL ENGINEER LICENSED TO PRACTICE IN THE STATE OF TEXAS, REGISTRATION NUMBER TX. 71973, DO HEREBY CERTIFY THAT THIS PLAT HAS BEEN GIVEN PROPER AND ADEQUATE ENGINEERING CONSIDERATION, AND, FURTHER, DO HEREBY CERTIFY THAT NONE OF THE AREAS BEING PLATTED HEREIN AS **HACIENDA DON DAMACIO** AS DESCRIBED BY METES AND BOUNDS DESCRIPTION (SEE METES AND BOUNDS DESCRIPTION AT THE RIGHT) ARE NOT LOCATED IN A FLOOD PRONE AREA DESIGNATED AS ZONES "A" OR "AH" DEFINED AND DETERMINED BY THE FEDERAL EMERGENCY MANAGEMENT AGENCY.

_____ DATE

DAVID OMAR SALINAS, P.E.
REG. PROFESSIONAL ENGINEER #71973

STATE OF TEXAS
DAVID OMAR SALINAS
71973
REGISTERED
PROFESSIONAL ENGINEER

STATE OF TEXAS
COUNTY OF HIDALGO

I, DAVID O. SALINAS, THE UNDERSIGNED A REGISTERED PROFESSIONAL LAND SURVEYOR IN THE STATE OF TEXAS, HEREBY CERTIFY THAT THIS PLAT IS TRUE AND CORRECTLY MADE AND IS PREPARED FROM AN ACTUAL SURVEY OF THE PROPERTY MADE UNDER MY SUPERVISION ON THE GROUND

_____ DATE

DAVID O. SALINAS, R.P.L.S.
REG. PROFESSIONAL LAND SURVEYOR #5782

STATE OF TEXAS
REGISTERED
DAVID O. SALINAS
5782
PROFESSIONAL
LAND SURVEYOR

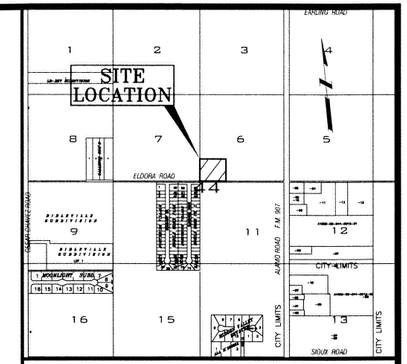
HIDALGO COUNTY DRAINAGE DISTRICT NO. 1 CERTIFICATION

HIDALGO COUNTY DRAINAGE DISTRICT NO. 1 HEREBY CERTIFIES THAT THE DRAINAGE PLANS FOR THIS SUBDIVISION COMPLY WITH THE MINIMUM STANDARDS OF THE DISTRICT ADOPTED UNDER TEXAS WATER CODE 49.211.(C). THE DISTRICT HAS NOT REVIEWED AND DOES NOT CERTIFY THAT THE DRAINAGE STRUCTURES DESCRIBED ARE APPROPRIATE FOR THE SPECIFIC SUBDIVISION, BASED ON GENERALLY ACCEPTED ENGINEERING CRITERIA. IT IS THE RESPONSIBILITY OF THE DEVELOPER OF THE SUBDIVISION AND ITS ENGINEER TO MAKE THESE DETERMINATIONS.

HIDALGO COUNTY DRAINAGE DISTRICT NO. 1

BY: _____ DATE: _____

NO.	SHEET	REVISION NOTES	DATE



LOCATION MAP SCALE 1"=1,000'

PREPARED BY: SALINAS ENGINEERING & ASSOCIATES
2221 DAFFODIL AVENUE – MCALLEN, TEXAS 78501
JOB NUMBER: SP-07-21430
DATE OF SURVEY: MAY 09, 2007
DATE PREPARED: MARCH 20, 2008

PLAT SHEET 1 OF 2

METES AND BOUNDS DESCRIPTION

BEING A 3.0 ACRE TRACT OF LAND, MORE OR LESS, CARVED OUT OF LOT 6, BLOCK 44, ALAMO LAND AND SUGAR COMPANY'S SUBDIVISION, HIDALGO COUNTY, TEXAS, ACCORDING TO THE MAP OR PLAT THEREOF RECORDED IN VOLUME 01, PAGES 24 THRU 25, MAP RECORDS OF HIDALGO COUNTY, TEXAS; SAID 3.0 ACRE TRACT OF LAND IS MORE PARTICULARLY DESCRIBED BY METES AND BOUNDS AS FOLLOWS:

COMMENCING AT A COTTON PICKER SPINDLE ON THE SOUTHWEST CORNER OF SAID LOT 6 LOCATED IN THE CENTER OF ELDORA ROAD FOR THE SOUTHWEST CORNER AND POINT OF BEGINNING OF THIS HEREIN DESCRIBED TRACT;

(1) THENCE, NORTH, COINCIDENT WITH THE WEST LINE OF SAID LOT 6, A DISTANCE OF 20.0 FEET PASS A ½ INCH DIAMETER IRON ROD FOUND ON INTERSECTION WITH THE NORTH RIGHT-OF-WAY LINE OF SAID ROAD, AT A DISTANCE OF 330.0 FEET IN ALL TO A ½ INCH DIAMETER IRON ROD FOUND FOR THE NORTHWEST CORNER OF THIS HEREIN DESCRIBED TRACT;

(2) THENCE, EAST, ALONG A LINE PARALLEL TO THE SOUTH LINE OF SAID LOT 6, A DISTANCE OF 396.0 FEET TO A ½ INCH DIAMETER IRON ROD SET FOR THE NORTHEAST CORNER OF THIS HEREIN DESCRIBED TRACT;

(3) THENCE, SOUTH, ALONG A LINE PARALLEL TO THE WEST LINE OF SAID LOT 6, A DISTANCE OF 310.0 FEET PASS A ½ INCH DIAMETER IRON ROD SET ON INTERSECTION WITH THE NORTH RIGHT-OF-WAY LINE OF SAID ROAD, AT A DISTANCE OF 330.0 FEET IN ALL TO A NAIL SET ON INTERSECTION WITH THE SOUTH LINE OF SAID LOT 6 LOCATED IN THE CENTER OF SAID ROAD FOR THE SOUTHEAST CORNER OF THIS HEREIN DESCRIBED TRACT;

(4) THENCE, WEST, COINCIDENT WITH THE SOUTH LINE OF SAID LOT 6, A DISTANCE OF 396.0 FEET TO THE POINT OF BEGINNING, CONTAINING 3.0 GROSS ACRES OF LAND, MORE OR LESS, OF WHICH THE SOUTH 20.0 FEET (OR 0.18 ACRES OF LAND, MORE OR LESS), LEAVING 2.82 NET ACRES OF LAND, MORE OR LESS.

BEARING SOURCE: SURVEY PLAT OF 1.0 ACRE PERFORMED RIO DELTA SURVEYING ON 12/09/2006, JOB NO. RIO 06 1214.
N:\M&B.2007\3.00.2007

INDEX SHEET OF HACIENDA DON DAMACIO

SHEET 1	HEADING; INDEX; LOCATION MAP PRINCIPAL CONTACTS; PLAT WITH LOTS, STREETS, AND EASEMENT DESIGNATIONS; LEGAL DESCRIPTION (METES & BOUNDS); SURVEYOR'S AND ENGINEER'S CERTIFICATION; PLAT NOTES AND RESTRICTIONS; OWNERS DEDICATION; CERTIFICATION AND ATTESTATION; CITY APPROVAL CERTIFICATE; COUNTY CLERK'S RECORDING CERTIFICATE; HIDALGO COUNTY CERTIFICATE OF PLAT APPROVAL; DESCRIPTION OF LOCATION OF SUBDIVISION WITH RESPECT TO THE LIMITS OF A MUNICIPALITY AND DESIGNATION OF THE PRECINCT WITHIN THE PROJECT IS SITUATED; H.C.I.D. CERTIFICATION; IRRIGATION DISTRICT CERTIFICATE OF APPROVAL; HIDALGO COUNTY RIGHT OF WAY DEPT. CERTIFICATE OF APPROVAL; HIDALGO COUNTY HEALTH DEPT. CERTIFICATE OF APPROVAL; REVISION NOTES.
SHEET 2	WATER DISTRIBUTION AND SANITARY SEWER (OSSF) MAP; ENGINEERING REPORT (ENGLISH AND SPANISH VERSIONS), INCLUDING DESCRIPTION OF WATER AND WASTE WATER (OSSF) AND ENGINEER'S CERTIFICATION (ENGLISH AND SPANISH VERSIONS); SAMPLE OF LOG BOOK FOR OSSF SYSTEM; TYPICAL WATER SERVICE CONNECTION; SURVEYOR CERTIFICATION AND STATEMENT; DRAINAGE REPORT INCLUDING DESCRIPTION OF DRAINAGE AND HOW IT WILL SERVE THIS DEVELOPMENT; MAP OF TOPOGRAPHY AND DRAINAGE, AND ENGINEER'S CERTIFICATION; REVISION NOTES; TYPICAL ROADWAY SECTION;

SEA
SALINAS ENGINEERING & ASSOCIATES
CONSULTING ENGINEERS & SURVEYORS
2221 DAFFODIL – McALLEN, TEXAS 78501
(956) 682-9081 (956) 686-1489 (FAX)

PLANNING DEPARTMENT
County Of Hidalgo

Raul E. Sesin, P.E., CFM
PLANNING ADMINISTRATOR

TO: Judge Juan D. Salinas III
County Commissioner's Court

FROM: Raul E. Sesin, P.E., Planning Administrator

DATE: April 7, 2008

RE: **Las Dianas No. 2 Subdivision– Pct. 3**
Preliminary Approval

Las Dianas No. 2 is a forty three (43) lot subdivision located on the West side of Bentsen Palm Drive approximately 4320 feet North of Mile 7 Road (FM 2221).

The proposed Subdivision lies within the City of Mission E.T.J.

The Drainage Report was submitted to, reviewed, and approved by the H.C.D.D. No. 1 Manager on February 05, 2008. The proposed subdivision lies within a Zone "X" as per FEMA's FIRM.

The proposed subdivision plat will dedicate five (5) feet on Bentsen Palm Drive of additional Road Right of Way in accordance with the Hidalgo County Thoroughfare Plan.

Sanitary Sewer Services will be provided by OSSF. Soil Analysis Test were conducted by Aniceto Izaguirre and approved by the Hidalgo County Environmental Health Department.

Water Services will be provided by Sharyland Water Supply Corporation. There is an existing eight (8) (8) inch waterline on Bentsen Palm Drive that will serve as the primary source of water for the proposed development.

The Subdivision Plat has been reviewed and complies with the Hidalgo County Subdivision Rules, Texas Water Development Board Model Subdivision Rules and the Texas Local Government Code. Staff comments are attached for your review.

The Hidalgo County Advisory Board convened and recommended **Preliminary Approval** on **April 1, 2008** subject to staff comments, future recommendations by Planning and other departments and the approval from the City of Mission.

LOG OF ITEMS LACKING DURING SUBDIVISION REVIEW

Name of Subdivision: **LAS DIANAS No.2 2ND Review** **Page** 1 of 1

Item Log	DESCRIPTION OF ITEMS: *Plat is subject to additional comments from Planning, Right of Way, Health and HCDD No. 1 prior to consideration for final approval.*	Date	Initials
		03-27-08	CP
A	**1ST SHEET COMMENTS:** **PLAT NOTES:** 9] Provide a 2nd permanent BM with in subdivision set on concrete with disk.		
B	**2ND SHEET COMMENTS:** correct wording on sewer engineer report to say septic tanks are installed as per subdivider statement.(see attachments)		
C	All modification on sewage engineering report should be reflect in Spanish version.		
D	**3RD SHEET COMMENTS** label for contractor to regrade Betsen Palm Dr. road side ditch		

SUBDIVISION PLAT OF
LAS DIANAS No.2 SUBDIVISION

A 24.11 ACRE TRACT OF LAND OUT OF LOTS 312, 314, 316 AND ALL OF LOT 318, BENTSEN GROVES SUBDIVISION ADDITION "C", HIDALGO COUNTY, TEXAS, ACCORDING TO THE MAP OR PLAT THEREOF RECORDED IN VOLUME 7, PAGE 30, MAP RECORDS, HIDALGO COUNTY, TEXAS, AND ACCORDING TO GIFT DEED RECORDED UNDER COUNTY CLERK'S DOCUMENT NUMBER 947562, OFFICIAL RECORDS, HIDALGO COUNTY, TEXAS, REFERENCE TO WHICH IS HERE MADE FOR ALL PURPOSES AND BEING MORE PARTICULARLY DESCRIBED BY METES AND BOUNDS ATTACHED HERETO.

STATE OF TEXAS
COUNTY OF HIDALGO
OWNER'S DEDICATION, CERTIFICATION, AND ATTESTATION

I, DIANA LAURA ESKURRE, OWNER OF THE 24.11 ACRE TRACT OF LAND ENCOMPASSED WITHIN THE PROPOSED LAS DIANAS No. 2 SUBDIVISION, HEREBY SUBDIVIDE THE LAND AS DEPICTED IN THIS SUBDIVISION PLAT AND DEDICATE TO PUBLIC USE THE STREETS, PARK, AND EASEMENTS SHOWN HEREIN.

I CERTIFY THAT I HAVE COMPLIED WITH THE REQUIREMENTS OF TEXAS LOCAL GOVERNMENT CODE § 232.032, AND THAT:

(A) THE WATER QUALITY AND CONNECTIONS TO THE LOTS MEET, OR WILL MEET, THE MINIMUM STATE STANDARDS;
(B) SEWER CONNECTIONS TO THE LOTS OR SEPTIC TANKS MEET, OR WILL MEET, THE MINIMUM REQUIREMENTS OF STATE STANDARDS;
(C) ELECTRICAL CONNECTIONS PROVIDED TO THE LOTS MEET, OR WILL MEET, THE MINIMUM STATE STANDARDS; AND
(D) GAS CONNECTIONS, IF AVAILABLE, PROVIDED TO THE LOTS MEET, OR WILL MEET, THE MINIMUM STATE STANDARDS.

I ATTEST THAT THE METERS ASSORTED IN THIS PLAT ARE TRUE AND COMPLETE.

_____ _____
DIANA LAURA ESKURRE, OWNER — DATE
LAS DIANAS LAND DEVELOPMENT
500 SOLAR DR.
MISSION, TEXAS 78574

STATE OF TEXAS
COUNTY OF HIDALGO

BEFORE ME, the undersigned notary public, on this day personally appeared DIANA LAURA ESKURRE, proved to me through its Texas Department of Public Safety Driver License to be the person whose name is subscribed to the foregoing instrument, who swore to me that the facts therein, declared that the statements therein are true and correct and acknowledged that she executed the same for the purposes and consideration therein expressed.

Given under my hand and seal of office this _____ day of _____, 2022.

_____
DIARY SIGNATURE- NOTARY PUBLIC

THIS PLAT IS HEREBY APPROVED BY HIDALGO COUNTY IRRIGATION DISTRICT NO. 6, SUBJECT TO THE CONDITION THAT IF IRRIGATION RIGHTS AND CHARGES IN CONFORMITY THEREWITH FOR THE IRRIGATION OF HEREINAFTER DESCRIBED TRACTS SHALL BE MADE FROM APPURTENANT THEREUNTO FOR THE DISTRIBUTION OF HEREINAFTER IRRIGATION DELIVERY FACILITIES, AS APPROVED BY THE DISTRICT'S ENGINEER FOLLOWS, TO SUCH LOTS FROM THE CLOSEST DISTRICT DELIVERY POINT AND AS MAY BE FROM TIME TO TIME REQUIRED. WHICH IS TO BE THE RESPONSIBILITY OF THE OWNERS OF THE PROPERTY TO INSTALL AND MAINTAIN SUCH FACILITIES.

SIGNED THIS THE____ DAY OF _____, 2022.

ATTEST: _____ _____
SECRETARY — PRESIDENT

HIDALGO COUNTY
CERTIFICATE OF PLAT APPROVAL
UNDER LOCAL GOVERNMENT CODE § 232.028(a)

WE THE UNDERSIGNED CERTIFY that this plat of the LAS DIANAS No. 2 SUBDIVISION was reviewed and approved by the Hidalgo County Commissioners Court on _____.

_____ _____
Hidalgo County Judge — date
ATTEST: _____ _____
Hidalgo County Clerk — date

STATE OF TEXAS
COUNTY OF HIDALGO
COUNTY CLERK'S RECORDING CERTIFICATE

I, _____, COUNTY CLERK OF HIDALGO COUNTY, certify that the plat bearing this certificate was filed for record at _____ o'clock _____M on the _____ day of _____, and was recorded in Book _____, Page(s) _____ of the Plat Records of Hidalgo County at o'clock _____M on _____.

_____
Hidalgo County Clerk

NOTE:
HIDALGO COUNTY DRAINAGE DISTRICT NO. 1 HEREBY CERTIFIES THAT THE DRAINAGE PLANS FOR THIS SUBDIVISION COMPLY WITH THE MINIMUM STANDARDS OF THE DISTRICT ADOPTED UNDER TEXAS WATER CODE SEC. 49.211(c), THE DISTRICT HAS NOT REVIEWED AND DOES NOT CERTIFY THAT THE DRAINAGE STRUCTURES DESCRIBED ARE APPROPRIATE FOR THE SPECIFIC SUBDIVISION, BASED ON GENERALLY ACCEPTED CRITERIA. IT IS THE RESPONSIBILITY OF THE DEVELOPER OF SAL SUBDIVISION AND ITS ENGINEER TO MAKE THESE DETERMINATIONS.

HIDALGO COUNTY DRAINAGE DISTRICT NO. 1
_____
BY: _____

STATE OF TEXAS
COUNTY OF HIDALGO

I, ROMERO L. GUTIERREZ, A REGISTERED PROFESSIONAL LAND SURVEYOR IN TEXAS, HEREBY CERTIFY THAT THE ABOVE PLAT AND DESCRIPTION OF THE LAS DIANAS No. 2 SUBDIVISION, WAS PREPARED FROM A SURVEY OF THE PROPERTY MADE ON THE GROUND BY ME OR UNDER MY SUPERVISION ON _____.

_____ _____
ROMERO L. GUTIERREZ — DATE
R.P.L.S. No. 5781

STATE OF TEXAS
COUNTY OF HIDALGO

I, THE UNDERSIGNED, A LICENSED PROFESSIONAL ENGINEER IN THE STATE OF TEXAS, DO HEREBY CERTIFY THAT THE PROPER ENGINEERING CONSIDERATIONS HAVE BEEN GIVEN TO THIS PLAT.

_____
GILBERTO A. IZAGA
REGISTERED PROFESSIONAL ENGINEER No. 82477
IZAGUIRRE ENGINEERING GROUP, LLC.
5522 N. 10TH STREET
McALLEN, TEXAS 78504

METES AND BOUNDS

A 24.11 ACRE TRACT OF LAND OUT OF LOTS 312, 314, 316 AND ALL OF LOT 318, BENTSEN GROVES SUBDIVISION ADDITION "C", HIDALGO COUNTY, TEXAS, ACCORDING TO THE MAP OR PLAT THEREOF RECORDED IN VOLUME 7, PAGE 30, MAP RECORDS, HIDALGO COUNTY, TEXAS, AND ACCORDING TO GIFT DEED RECORDED UNDER COUNTY CLERK'S DOCUMENT NUMBER 947562, OFFICIAL RECORDS, HIDALGO COUNTY, TEXAS, REFERENCE TO WHICH IS HERE MADE FOR ALL PURPOSES AND BEING MORE PARTICULARLY DESCRIBED BY METES AND BOUNDS ATTACHED HERETO

BEGINNING AT A COTTON PICKER SPINDLE 367.3.80 FEET WEST OF THE CENTERLINE OF BENTSEN PALM DRIVE FOR THE NORTHEAST CORNER OF LOT 318, AND THE NORTHEAST CORNER OF THIS TRACT.

THENCE, S 08°50'W, ALONG THE EAST LINE OF LOTS 318 AND 316, PARALLEL TO AND 3.80 FEET WEST OF THE CENTERLINE OF BENTSEN PALM DRIVE, A DISTANCE OF 1,050.00 FEET TO A COTTON PICKER SPINDLE SET ON THE EAST LINE OF LOT 316 FOR THE SOUTHEAST CORNER OF THIS TRACT;

THENCE, N 81°10'E, ALONG THE NORTH LINE OF THE BERNO SANCHEZ TRACT, (A 9.50 ACRE TRACT OUT OF THE EAST PART OF THE NORTH 1320.0 FEET OF LOT 312, ALL OF LOT 314, AND THE SOUTH 1320.0 FEET OF LOT 316, BENTSEN GROVES SUBDIVISION "C", OF PORCION 50, HIDALGO COUNTY, TEXAS), PASSING A 1/2" IRON ROD 24" IN LENGTH WITH PLASTIC CAP STAMPED RPLS 4806 SET AT 33.00 FEET FOR THE WEST RIGHT OF WAY LINE OF BENTSEN PALM DRIVE, A TOTAL DISTANCE OF 990.32 FEET TO A 1/2" IRON ROD 24" IN LENGTH WITH PLASTIC CAP STAMPED RPLS 4806 SET FOR AN INTERIOR CORNER OF THIS TRACT;

THENCE, S 08°49'30" W, ALONG THE WEST LINE OF THE BERNO SANCHEZ TRACT, A DISTANCE OF 800.00 FEET TO A 1/2" IRON ROD 24" IN LENGTH WITH PLASTIC CAP STAMPED RPLS 4806 SET FOR AN EXTERIOR CORNER OF THIS TRACT;

THENCE, N 81°10'E, ALONG THE NORTH LINE OF THE ARMANDO RODRIGUEZ TRACT; (THE SOUTH 1/2 OF LOT 312, BENTSEN GROVES SUBDIVISION "C", ACCORDING TO WARRANTY DEED WITH VENDOR'S LIEN RECORDED UNDER COUNTY CLERK'S DOCUMENT NUMBER 1764571, OFFICIAL RECORDS, HIDALGO COUNTY, TEXAS), A DISTANCE OF 785.57 FEET TO A 1/2" IRON ROD 24" IN LENGTH WITH PLASTIC CAP STAMPED RPLS 4806 SET FOR THE SOUTHWEST CORNER OF THIS TRACT;

THENCE, N 08°50'E, ALONG THE WEST LINE OF LOTS 312, 314, 316 AND 318, A DISTANCE OF 1,050.00 FEET TO A 1/2" IRON ROD 24" IN LENGTH WITH PLASTIC CAP STAMPED RPLS 4806 SET FOR THE NORTHWEST CORNER OF LOT 318 AND THE NORTHWEST CORNER OF THIS TRACT;

THENCE, S 81°10'E, ALONG THE NORTH LINE OF LOT 318, PASSING A 1/2" IRON ROD 24" IN LENGTH WITH PLASTIC CAP SCRIBED RPLS 4806 SET AT 1418.83 FEET FOR THE WEST RIGHT OF WAY LINE OF BENTSEN PALM DRIVE, A TOTAL DISTANCE OF 1,456.83 FEET TO THE POINT OF BEGINNING AND CONTAINING 24.11 ACRES OF LAND MORE OR LESS.

BEARINGS ARE IN ACCORDANCE WITH TERRACE OF ZAMORA SUBDIVISION, RECORDED IN VOLUME 32, PAGE 24, MAP RECORDS, HIDALGO COUNTY, TEXAS.

CITY OF _____
CERTIFICATE OF PLAT APPROVAL
UNDER LOCAL GOVERNMENT CODE §212.009(a) AND §212.0115(b)

WE THE UNDERSIGNED CERTIFY that this plat of the Las Dianas No. 2 Subdivision was reviewed and approved by the city Council of the City of _____.

_____ _____
Mayor of the City of _____ — Date
ATTEST: _____ _____
Secretary of the City of _____ — Date

THIS PLAT OF LAS DIANAS No. 2 SUBDIVISION HAS BEEN SUBMITTED TO AND CONSIDERED BY THE PLANNING AND ZONING COMMISSION OF THE CITY OF MISSION, TEXAS AND IS HEREBY APPROVED BY SUCH COMMISSION.

APPROVAL IS REQUIRED.

DATED THIS THE_____ DAY OF _____, 2022.

_____
CHAIRMAN, PLANNING COMMISSION

PLAT NOTES AND RESTRICTIONS:

1.- FLOOD ZONE DESIGNATION: ZONE "X" AREAS DETERMINED TO BE OUTSIDE 500-YEAR FLOOD-PLAIN COMMUNITY-PANEL NUMBER 480334 0280 D EFFECTIVE DATE JUNE 6, 2000.

2.- GENERAL NOTE FOR SINGLE FAMILY RESIDENCES: NO MORE THAN ONE-SINGLE FAMILY DETACHED DWELLING SHALL BE LOCATED ON EACH LOT. (ANY OTHER USE SHALL REQUIRE PLANNING DEPARTMENT, HEALTH DEPARTMENT AND FIRE MARSHALL APPROVAL). APPLICATIONS FOR CONSTRUCTION ARE REQUIRED PRIOR TO OCCUPYING THE LOT.

3.- MINIMUM FINISH FLOOR NOTE: MINIMUM FINISH FLOOR ELEVATION SHALL BE 18" ABOVE CENTERLINE OF STREET OR 12" ABOVE NATURAL GROUND, WHICHEVER IS GREATER. ELEVATION CERTIFICATE MAY BE REQUIRED FOR LOTS LOCATED OUTSIDE A "A" FLOOD PLAIN ZONE AT THE TIME PRIOR APPLICATION FOR CONSTRUCTION. TO VERIFY THIS AND THAT CONSTRUCTION FINISH FLOOR ELEVATIONS ARE ELEVATION ABOVE THE CENTERLINE OF STREET FOR ALL LOTS WITHIN A DESIGNATED FLOOD ZONE AT THE TIME FOR A DEVELOPMENT PRIOR APPLICATION.

4.- LEGEND: o = DENOTES 1/2" IRON ROD SET UNLESS OTHERWISE NOTED.

5.- THERE ARE NO WATER WELLS WITHIN 150 FEET FROM THE BOUNDARIES OF THIS SUBDIVISION.

6.- MINIMUM BUILDING SETBACK LINES:
FRONT ..... 25.00'
REAR ..... 10.00'
SIDE ..... 6.00'
OR TO EASEMENT LINE WHICHEVER IS GREATER OR ALL DADS
SIDE ABUTTING RIGHT OF WAY BENTSEN PALM DRIVE.....20.00', 10.00' IF BUFFERED.

7.- DRAINAGE: IN ACCORDANCE WITH THE HIDALGO COUNTY DRAINAGE DISTRICT No. 1 AND HIDALGO COUNTY REQUIREMENTS, THIS DEVELOPMENT WILL BE REQUIRED TO DETAIN A TOTAL OF 32.5326 CUBIC FEET OR 33.5462 CUBIC FEET PER LOT OF EXTRA WATER RUNOFF. DRAINAGE DETENTION IN ACCORDANCE WITH THE LOCAL REQUIREMENTS WILL BE ACCOMPLISHED AS FOLLOWS: SEE DRAINAGE REPORT ON SHEET No.3.

8.- NO STRUCTURE SHALL BE PERMITTED OVER ANY EASEMENT. EASEMENTS SHALL BE KEPT CLEAR OF FENCES, BUILDINGS, SHEDS, SHRUBS TREES, AND OTHER PLANTINGS (EXCEPT LOW, LESS THAN 18 INCHES MATURE HEIGHT, GROUND COVER, GRASS OR FLOWERS) AND OTHER OBSTRUCTIONS THAT WOULD INTERFERE WITH THE OPERATIONS AND MAINTENANCE OF THE EASEMENT.

9.- BENCHMARK: NOTE: THE FOLLOWING BENCHMARK IS IDENTIFIED ON THE FACE OF THE PLAT, AND ON THE ATTACHED ENGINEERING PLANS, ELEV. 100.00 LOCATED ON THE NORTHEAST CORNER OF THIS DEVELOPMENT.

10.- EACH PURCHASER CONTRACT MADE BETWEEN A SUBDIVIDER AND PURCHASER OF A LOT IN THIS SUBDIVISION SHALL CONTAIN A STATEMENT DESCRIBING HOW AND WHEN WATER, SEWER, ELECTRICITY AND GAS SERVICES WILL BE MADE AVAILABLE TO THE SUBDIVISION.

11.- DRAINAGE SWALE EASEMENTS NOTE: NO FILL OR PERMANENT STRUCTURES SHALL BE ALLOWED WITHIN ANY DRAINAGE SWALE EASEMENT. EACH DRAINAGE SWALE EASEMENT SHALL BE KEPT CLEAR OF FENCES, BUILDINGS, PLANTINGS, AND OTHER OBSTRUCTIONS, THAT WOULD INTERFERE WITH THE OPERATION OF THE DRAINAGE SWALE EASEMENT. THE LOT OWNER SHALL BE RESPONSIBLE FOR THE MAINTENANCE OF THE SWALE.

12.- EACH LOT HAS A 15' WIDE PUBLIC UTILITY AND 20' DRAINAGE EASEMENT RUNNING ALONG THE REAR OF THE LOT. THE REAR OF THE LOT IS DEFINED AS THAT PORTION FARTHEST FROM STREET.

13.- ALL BRWSTION EASEMENTS ARE EXCLUSIVE TO H.C.I.D. NO. 6 DISTRICT, AND NO OTHER UTILITIES OR USE IS ALLOWED WITHOUT EXPRESS APPROVAL BY THE DISTRICT.

14.- NO UTILITY COMPANY OR OTHER PERSON IS ALLOWED TO CROSS ABOVE OR BELOW GROUND ANY DISTRICT EASEMENT OR RIGHT OF WAY WITH CANNEL, POLES, OVER HEAD BRIDGES OR OTHER USE WITHOUT FIRST OBTAINING A CROSSING PERMIT FROM THE DISTRICT. (H.C.I.D. NO. 6 DISTRICT)

15.- NO PERMANENT STRUCTURES, (EXAMPLE, FENCES OF ANY CONSTRUCTION) SHALL BE ALLOWED TO BE CONSTRUCTED OR EXIST ON ANY DISTRICT EASEMENT OR RIGHT OF WAY WITHOUT WRITTEN APPROVAL BY THE DISTRICT. ANY UNAUTHORIZED STRUCTURE IN THE EASEMENT AREA IS SUBJECT TO REMOVAL.

16.- LOTS 1 AND 35 ARE FOR COMMERCIAL USE ONLY. THERE SHALL BE NO OTHER USE THAN COMMERCIAL.

17.- ON-SITE SEWAGE FACILITIES (OSSF) NOTE: THIS SUBDIVISION SHALL USE ON-SITE SEWAGE FACILITIES IN ACCORDANCE WITH TCEQ AND HIDALGO COUNTY REGULATIONS FOR SEWAGE DISPOSAL. THE SUBDIVIDER IS RESPONSIBLE FOR PROVIDING AN OSSF ON ALL LOTS.
A. OSSF SYSTEM IS HEREBY DESIGNED FOR DISPOSAL OF DOMESTIC SEWERAGE ONLY. A SEWAGE DESIGN SHALL BE SUBMITTED FOR COMMERCIAL AND MULTIFAMILY USE.
B. EACH LOT ON THIS PLAT COMPLIES WITH THE MINIMUM 31,700 SQUARE FEET LOT AREA WEN POSSIBLE WATER SUPPLY.
C. OSSF SYSTEM SHALL REQUIRE INSPECTION AND APPROVAL BY HIDALGO COUNTY AUTHORIZED DEPARTMENT.
D. SITE INFORMATION HAVE BEEN SUBMITTED TO THE AUTHORIZED HIDALGO COUNTY DEPARTMENT AND EXCEPTS MAY BE ALSO SEEN ON THE UTILITY LAYOUT FOR THIS SUBDIVISION AS SUBMITTED TO THE HIDALGO COUNTY PLANNING DEPARTMENT, THE DRAINAGE HAS DETERMINED THAT THE SOIL IS SUITABLE FOR A STANDARD SEPTIC TANK AND ABSORBTIVE DRAINFIELD SYSTEM.
E. APPROVED "OSSF" PERMIT APPLICATION IS REQUIRED INCLUDING INDIVIDUAL LOT PLANNING MATERIALS PRIOR TO CONSTRUCTING A LOT.

18.- LOT 2 TO 34 AND 36 TO 43 ARE FOR RESIDENTIAL PURPOSES ONLY. LOTS WILL NOT HAVE ACCESS ONTO BENTSEN PALM DRIVE.

19.- I, DIANA L. ESKURRE, THE OWNER & SUBDIVIDER OF LAS DIANAS No.2 SUBDIVISION, DETAINS AN EASEMENT UPON EACH LOT FOR THE PURPOSES OF INSTALLING AN APPROVED OSSF ON THE LOT AS DESIGNED ON SHEET No.3 OF THIS PLAT.

20.- AN OFF-STREET PARKING LOT SITE PLAN & DRAINAGE PLAN APPROVAL BY THE HIDALGO COUNTY PLANNING DEPARTMENT SHALL BE REQUIRED FOR COMMERCIAL & MULTIFAMILY LOTS AT THE TIME OF APPLICATION FOR CONSTRUCTION PRIOR TO THE ISSUANCE OF A BUILDING AND/OR OCCUPANCY PERMIT. NO WATER OR LIGHT CLEARANCES SHALL BE ISSUED UNTIL THE SITE PLAN, DRAINAGE PLAN AND CODE PLAN ARE APPROVED AND PROPOSED IMPROVEMENTS ARE COMPLETED IN ACCORDANCE WITH COUNTY AND CODE STANDARDS.

21.- THE RESIDENTIAL LOTS (1-43) SHOULD REFLECT SERVICE BY A 3/4" METER.

22.- ALL PUBLIC UTILITIES EASEMENTS DEDICATED BY THIS PLAT SHALL BE A MINIMUM WIDTH OF 15.00 FEET AS PER THE HIDALGO COUNTY MODEL SUBDIVISION RULES, BY SIGNING THIS PLAT DEVELOPER AND ENGINEER CERTIFY THAT ALL OTHER EASEMENTS SHOWN COMPLY WITH THE SIZE REQUIRED BY EACH UTILITY PROVIDER OCCUPYING AN EASEMENT.

23.- NO SIDEWALKS ARE REQUIRED ON THIS PLAT FOR SINGLE FAMILY RESIDENTIAL USES.

LOCATION OF SUBDIVISION WITH RESPECT TO THE EXTRATERRITORIAL JURISDICTION OF A MUNICIPALITY:

LAS DIANAS No.2 SUBDIVISION IS LOCATED IN WEST HIDALGO COUNTY, APPROXIMATELY 4,200.00 FEET NORTH OF MILE 7 NORTH ROAD (FM 222), AND ON THE WEST SIDE OF BENTSEN PALM DRIVE. THE ONLY NEARBY MUNICIPALITY IS THE CITY OF MISSION ACCORDING TO THE OFFICIAL MAP IN THE OFFICE OF THE SECRETARY OF THE CITY OF MISSION (POPULATION 83,372). LAS DIANAS No. 2 SUBDIVISION LIES WITHIN THE CITY LIMITS OF MISSION'S FIVE-MILE EXTRATERRITORIAL JURISDICTION (ETJ) UNDER LOCAL GOVERNMENT CODE § 212.001 AND LIES IN PCT. NO. 3.

LEGEND
- ⌀ = POWER POLE
- ⌀ = GAS VALVE
- = GAS LINE
- = TEL. PED
- ⌀ = SEWAGE POLE

LOCATION MAP
SCALE= 1"=2000'

LOT No.	AREA SQ.FT.	AREA ACRE
1	31,884.63	0.554
2	31,838.86	0.561
3	33,139.84	0.606
4	31,801.60	0.550
5-11	31,700.00	0.550
12	31,870.07	0.508
13	33,011.11	0.508
14	33,038.01	0.508
15	31,700.60	0.550
16-17	31,700.00	0.550
18	31,873.16	0.552
19	31,981.63	0.554
20	31,956.28	0.552
21	31,951.32	0.553
22-23	31,700.00	0.550
24	31,837.89	0.551
25	31,984.89	0.554
26	31,906.76	0.552
27	31,950.60	0.552
28	31,897.34	0.551
29	31,917.40	0.553
30	31,966.12	0.554
31-32	31,900.00	0.550
33	31,931.39	0.553
34	32,787.48	0.553
35	33,233.00	0.510
36	33,210.00	0.508
37-38	31,700.00	0.550
39-40	33,210.00	0.508
41-42	31,700.00	0.550
43	33,195.87	0.508

CURVE	DELTA	RADIUS	LENGTH
"A"	9°27'18"	384.48'	33.77'
"B"	16°45'41"	384.48'	56.05'
"C"	2°55'37"	384.48'	20.08'
"D"	13°46'03"	384.48'	85.02'
"E"	12°15'20"	384.48'	82.02'
"F"	16°15'22"	236.70'	53.77'
"G"	16°15'22"	236.70'	56.02'
"H"	90°01'20"	185.70'	27.84'
"I"	26°16'51"	185.70'	84.82'
"J"	34°42'09"	236.70'	143.61'
"K"	03°42'09"	185.70'	10.30'
"L"	19°47'12"	384.48'	132.42'
"M"	07°17'12"	384.48'	48.13'
"N"	17°28'48"	384.08'	68.98'
"O"	08°23'00"	384.08'	56.23'
"P"	90°00'00"	50.00'	78.21'
"Q"	27°02'43"	50.00'	23.60'
"R"	70°00'00"	50.00'	61.08'

LINE DATA TABLE		
LINE	BEARING	LENGTH
L1	S 53°06'30" W	35.36'
L2	S 36°13'30" E	35.36'
L3	N 53°06'30" E	35.36'
L4	S 36°13'30" E	35.36'
L5	S 53°06'30" W	35.36'
L6	N 36°13'30" W	35.36'
L7	N 36°13'30" W	35.36'
L8	N 74°33'30" W	100.58'
L9	S 41°57'30" W	237.45'
L10	S 34°51'30" E	224.06'
L11	S 42°19'30" E	136.15'

HIDALGO COUNTY
CERTIFICATE OF PLAT APPROVAL

I, THE UNDERSIGNED CERTIFY THAT THIS PLAT OF LAS DIANAS No. 2 SUBDIVISION WAS REVIEWED AND APPROVED BY THE HIDALGO COUNTY ROAD DEPARTMENT ON _____.

_____
HIDALGO COUNTY ROAD DEPARTMENT — DATE

HIDALGO COUNTY
CERTIFICATE OF PLAT APPROVAL

I, THE UNDERSIGNED CERTIFY THAT THIS PLAT OF LAS DIANAS No. 2 SUBDIVISION WAS REVIEWED AND APPROVED BY THE HIDALGO COUNTY HEALTH DEPARTMENT ON _____.

_____
HIDALGO COUNTY ASSISTANT CHIEF INSPECTOR — DATE

SHEET No. 1 OF 3 SHEETS

NO.	SHEET	REVISION	DATE	APPROVED

PRINCIPAL CONTACTS:

	Name	Address	City & Zip	Phone	Fax
OWNER:	DIANA LAURA ESKURRE	500 SOLAR DR.	MISSION, TEXAS 78574	(956)240-0749	(956) 928-0002
ENGINEER:	GILBERTO A. IZAGA	5522 N. 10th STREET	McALLEN, TEXAS 78504	(956)240-0749	(956) 928-0002
SURVEYOR:	ROMERO L. GUTIERREZ	5900 SAN DIEGO DR.	MISSION, TEXAS 78503	(956)583-5476	

IZAGUIRRE ENGINEERING GROUP, LLC.
5522 N.10TH STREET
MCALLEN TX, 78504
CONSULTING ENGINEERS
TEL. (956) 240-0749
FAX (956) 928-0002

PLANNING DEPARTMENT
County Of Hidalgo

Raul E. Sesin, P.E., CFM
PLANNING ADMINISTRATOR

TO: Judge Juan D. Salinas III
County Commissioner's Court

FROM: Raul E. Sesin, P.E., Planning Administrator

DATE: April 7, 2008

RE: **Bearden Subdivision– Pct. 1**
Preliminary Approval

Bearden Subdivision is a two (2) lot subdivision located on the North side of Mile 5 North Road and approximately 1101.52 feet East of Mile 4 West Road.

The proposed Subdivision lies within the City of Weslaco E.T.J.

The Drainage Report was submitted to, reviewed, and approved by the H.C.D.D. No. 1 Manager on March 10, 2008. The proposed subdivision lies within a Zone "B" as per FEMA's FIRM.

The proposed subdivision plat will dedicate twenty (20) feet on Mile 5 North Road of additional Road Right of Way in accordance with the Hidalgo County Thoroughfare Plan.

Sanitary Sewer Services will be provided by the City of Weslaco.

Water Services will be provided by the City of Weslaco. There is an existing six (6) inch waterline on Mile 5 North Road that will serve as the primary source of water for the proposed development.

The Subdivision Plat has been reviewed and complies with the Hidalgo County Subdivision Rules, Texas Water Development Board Model Subdivision Rules and the Texas Local Government Code. Staff comments are attached for your review.

The Hidalgo County Advisory Board convened and recommended **Preliminary Approval** on **April 1, 2008** subject to staff comments, future recommendations by Planning and other departments and the approval from the City of Weslaco.

LOG OF ITEMS LACKING DURING SUBDIVISION REVIEW

Name of Subdivision: **BEARDEN SUBDIVISION 2nd Review** **Page** 1 of 1

Item Log	DESCRIPTION OF ITEMS: *Plat is subject to additional comments from Planning, Right of Way, Health and HCDD No. 1 prior to consideration for final approval.*	Date	Initials
		01-25-08	CP
A	On plate notes 16 & 17 mention who is responsible of providing the streetlight and the sidewalk.		
B	**2nd SHEET COMMENTS:** Provide crossing permit from right of way for the sewer line crossing babb dr.		
C	Topo and Drainage Layout: Label for contractor to regrade road side ditch.		
D	On water engineering report mention amount paid as per 30 year letter submitted to our office		
E	Submit a new approved drainage reports with the new plated area.		
F	Please submit a set of plans for review to the post master office that services the future development.		

1304 S. 25th St. Edinburg, Texas 78539 (956) 318-2840 Fax. (956) 318-2844

BEARDEN SUBDIVISION

A 2.00 ACRE TRACT OF LAND OUT OF FARM TRACT 766, WEST AND ADAMS TRACTS SUBDIVISION, RECORDED IN VOLUME 2, PAGES 34-37, MAP RECORDS, HIDALGO COUNTY, TEXAS.

GENERAL NOTES:

1. MIN. BUILDING SETBACK LINES:
FRONT 50.0'
SIDE: 6.2'OR EASEMENT WHICH EVER IS GREATER
REAR: 10.0' MIN. OR EASEMENT WHICH EVER IS GREATER.

2. MINIMUM FINISH FLOOR NOTE:
MINIMUM FINISH FLOOR ELEVATION SHALL BE 18" ABOVE TOP OF CENTERLINE OF STREET OR 18" ABOVE NATURAL GROUND, WHICHEVER IS GREATER. ELEVATION CERTIFICATE MAY BE REQUIRED FOR LOTS LOCATED OUTSIDE A DESIGNATED FLOOD ZONE AT THE TIME FOR APPLICATION FOR CONSTRUCTION TO VERIFY ONE AND POST CONSTRUCTION FINISH FLOOR ELEVATIONS. AN ELEVATION CERTIFICATE SHALL BE REQUIRED FOR ALL LOTS WITHIN A DESIGNATED FLOOD ZONE AT THE TIME FOR A DEVELOPMENT PERMIT APPLICATION.

3. ● =DENOTES ½" IRON ROD SET UNLESS OTHERWISE NOTED.

4. BENCHMARK NOTE:
THE FOLLOWING BENCHMARK ARE IDENTIFIED ON THE FACE OF THE PLAT AND ON THE ATTACHED ENGINEERING PLANS.
BENCH MARK ELEV. = 64.78' N.G.V.D. 29 DATUM. SET AS IRON PIN AT THE SOUTHWEST CORNER OF LOT 2.

5. FLOOD ZONE DESIGNATION:
FLOOD ZONE "B" - AREAS BETWEEN LIMITS OF THE 100-YEAR FLOOD AND 500-YEAR FLOOD; OR COSTAL AREAS SUBJECT TO 100-YEAR FLOODING WITH AVERAGE DEPTHS LESS THAN ONE(1) FOOT OR WHERE THE CONTRIBUTING DRAINAGE AREA IS LESS THAN ONE SQUARE MILE; AREAS PROTECTED BY LEVEES FROM THE BASE FLOOD.
COMMUNITY-PANEL No. 480334 0005 C
EFFECTIVE DATE: JANUARY 2, 1981
CONSTRUCTION OF RESIDENTIAL HOUSING WITHIN ANY OF THE SUBDIVISION THAT IS IN THE 100-YEAR FLOOD PLAIN IS PROHIBITED UNLESS THE HOUSING QUALIFIES FOR FDIP INSURANCE UNDER THE NATIONAL FLOOD INSURANCE ACT OF 1968 (42 U.S.C. SECTIONS 4001 THROUGH 4127).

6. DRAINAGE:
IN ACCORDANCE WITH THE HIDALGO COUNTY DRAINAGE DISTRICT NO. 1 AND HIDALGO COUNTY REQUIREMENTS, THIS DEVELOPMENT WILL BE REQUIRED TO RETAIN A TOTAL OF 1,096 CUBIC FEET (0.0252 ACRE-FEET) OF STORM WATER RUNOFF. DRAINAGE DETENTION IN ACCORDANCE WITH THE LOCAL REQUIREMENTS SHALL BE ACCOMPLISHED AS FOLLOWS: THE DRAINAGE FOR THIS DEVELOPMENT WILL BE SELF-CONTAINED WITH DETENTION AREA ON THE SOUTHEAST SIDE OF LOT 2.

7. NO STRUCTURE SHALL BE PERMITTED OVER ANY EASEMENT. EASEMENTS SHALL BE KEPT CLEAR OF FENCES, BUILDINGS, SHEDS, SHRUBS, TREES, OR OTHER PLANTINGS (EXCEPT LOW, LESS THAN 18 INCHES MATURE HEIGHT, GROUND COVER), GRASS, OR FLOWERS) AND OTHER OBSTRUCTIONS THAT WOULD INTERFERE WITH THE OPERATIONS AND MAINTENANCE OF THE EASEMENT.

8. GENERAL NOTE FOR SINGLE FAMILY RESIDENCES:
NO MORE THAN ONE SINGLE FAMILY DETACHED DWELLING SHALL BE LOCATED ON EACH LOT; ANY OTHER USE SHALL REQUIRE PLANNING DEPARTMENT, HEALTH DEPARTMENT AND FIRE MARSHALL APPROVALS. APPLICATIONS FOR CONSTRUCTION ARE REQUIRED PRIOR TO OCCUPYING THE LOT.

9. DRAINAGE SWALE EASEMENTS NOTE:
NO PUBLIC OR PERMANENT STRUCTURES SHALL BE ALLOWED WITHIN ANY DRAINAGE SWALE EASEMENT. EACH DRAINAGE SWALE EASEMENT SHALL BE KEPT CLEAR OF FENCES, BUILDINGS, PLANTINGS, AND OTHER OBSTRUCTIONS THAT WOULD INTERFERE WITH THE OPERATION OF THE DRAINAGE SWALE EASEMENT. THE LOT OWNER SHALL BE RESPONSIBLE FOR THE MAINTENANCE OF THE SWALE.

10. THIS SUBDIVISION HAS A 10' WIDE PUBLIC UTILITY AND ELECTRICAL EASEMENT ALONG THE SOUTH AND SIDE OF THIS SUBDIVISION AND A 10' DRAINAGE EASEMENT RUNNING ALONG THE EAST SIDE OF THIS LOT.

11. EACH PURCHASED CONTRACT MADE BETWEEN A SUBDIVIDER AND PURCHASER OF A LOT IN THIS SUBDIVISION SHALL CONTAIN A STATEMENT DESCRIBING HOW AND WHEN WATER, SEWER, ELECTRICITY, AND GAS SERVICES WILL BE MADE AVAILABLE TO THE SUBDIVISION.

12. ALL PUBLIC UTILITIES EASEMENTS DEDICATED BY THIS PLAT SHALL BE A MINIMUM WIDTH OF 15.00 FEET AS PER THE HIDALGO COUNTY MOBILE SUBDIVISION RULES. BY SIGNING THIS PLAT DEVELOPER AND ENGINEER CERTIFY THAT ALL OTHER EASEMENTS SHOWN COMPLY WITH THE SIZE REQUIRED BY EACH UTILITY PROVIDER OCCUPANCY OR EASEMENT.

13. NO FENCING OR STRUCTURES PERMITTED OVER ALLEYS, UTILITY EASEMENTS OR LOT LINES.

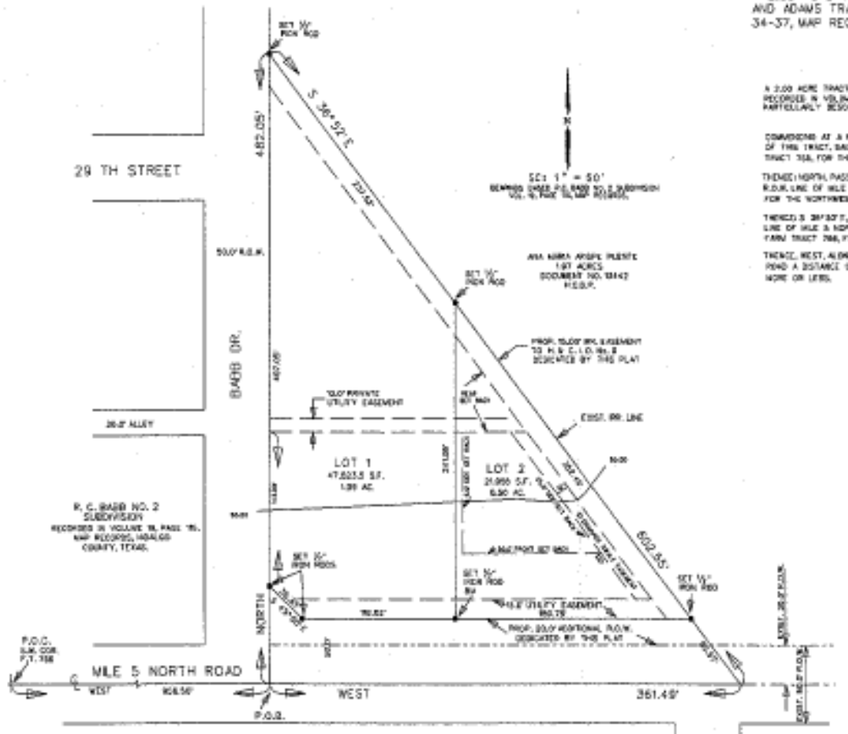
14. ALL UTILITY EASEMENTS, ALLEYS AND RIGHT-OF-WAYS SHALL BE PROPERLY MAINTAINED BY OWNER PER CITY REQUIREMENTS.

15. CLEARANCES FOR WATER METERS:
AS PER LOCAL GOVERNMENT CODE REQUIREMENTS, SANITARY SEWER MUST BE CONNECTED TO A RESIDENCE PRIOR TO THE COUNTY PROCESSING A FINAL CLEARANCE FOR A WATER METER. A SEWER TAP INSPECTION SHALL BE PROVIDED FROM THE ENTITY SERVICE PROVIDED PRIOR TO REQUIRING A CLEARANCE FOR WATER METERS.

16. PROVIDE STREETLIGHT AT TIME OF DEVELOPMENT OF SUBDIVISION (BY DEVELOPER)

17. PROVIDE SIDEWALK AT TIME OF BUILDING PERMIT PHASE, (BY DEVELOPER)

18. BUILDING PERMIT TO BE OBTAINED IN THE CITY OF WESLACO.



LOCATION MAP SCALE: 1" = 2000'

LOCATION OF SUBDIVISION WITH RESPECT TO THE EXTRATERRITORIAL JURISDICTION OF A MUNICIPALITY:

BEARDEN SUBDIVISION IS LOCATED WITHIN HIDALGO COUNTY PRECINCT NO. 1 IN THE SOUTHEAST SIDE OF HIDALGO COUNTY ON THE NORTH SIDE OF MILE 5 NORTH ROAD, 1,101.52 FEET EAST OF MILE 4 WEST ROAD. THE ONLY NEARBY MUNICIPALITY IS THE CITY OF WESLACO ACCORDING TO THE MAP IN THE OFFICE OF THE SECRETARY OF THE CITY OF WESLACO (POPULATION 34,442 /2000 CENSUS). BEARDEN SUBDIVISION LIES APPROXIMATELY 0.04 MILES FROM THE CITY LIMITS OF WESLACO AND LIES WITHIN THE CITY'S 2 MILE EXTRATERRITORIAL JURISDICTION (ETJ) UNDER LOCAL GOVERNMENT CODE § 42.001

REVISION NOTES:

NO.	SHEET	REVISION	DATE	APPROVED

HIDALGO COUNTY
CERTIFICATE OF PLAT APPROVAL
UNDER LOCAL GOVERNMENT CODE § 232.028(b)

WE THE UNDERSIGNED CERTIFY THAT THIS PLAT OF THE BEARDEN SUBDIVISION WAS REVIEWED AND APPROVED BY THE HIDALGO COUNTY COMMISSIONERS COURT ON _____, 2008.

HIDALGO COUNTY JUDGE DATE

ATTEST: _____
HIDALGO COUNTY CLERK DATE

COUNTY CLERK'S RECORDING CERTIFICATE

I, _____, COUNTY CLERK OF HIDALGO COUNTY, CERTIFY THAT THE PLAT BEARING THIS CERTIFICATE WAS FILED FOR RECORD AT _____ O'CLOCK __ M. ON _____, AND WAS RECORDED IN BOOK _____, SHEET(S) _____, THE PLAT RECORDS OF HIDALGO COUNTY AT _____ O'CLOCK __ M. _____

HIDALGO COUNTY CLERK

PRINCIPAL CONTACTS:

	NAME	ADDRESS	CITY & ZIP	PHONE
OWNER:	J.D. AND RUTH BEARDEN	1911 E. 34 ST.	WESLACO, TEXAS, 78596	(956) 630-3767
ENGINEER:	GUTIERREZ & ASSOCIATES, P.E.	526 N. 6TH ST.	DONNA, TX. 78537	(956) 464-0456
SURVEYOR:	HOMERO L. GUTIERREZ	2060 SAN DIEGO	MISSION, TEXAS, 78572	(956) 581-3478

FARM TRACT 826
WEST AND ADAMS TRACTS SUBDIVISION
VOL. 2, PAGES 34-37, MAP RECORDS,
HIDALGO COUNTY, TEXAS.

MAINCATE DR.

METES AND BOUNDS

A 2.00 ACRE TRACT OF LAND OUT OF FARM TRACT 766, WEST AND ADAMS TRACTS SUBDIVISION, RECORDED IN VOLUME 2, PAGES 34-37, MAP RECORDS, HIDALGO COUNTY, TEXAS, AND BEING MORE PARTICULARLY DESCRIBED BY METES AND BOUNDS AS FOLLOWS:

COMMENCING AT A POINT IN THE CENTERLINE OF MILE 5 NORTH ROAD FOR THE SOUTHWEST CORNER OF THIS TRACT, SAID POINT BEARS WEST 958.56 FEET FROM THE SOUTHWEST CORNER OF FARM TRACT 766, FOR THE POINT OF BEGINNING;

THENCE NORTH, PASSING A ½" IRON ROD SET AT 50.00 FEET FOR THE PROPOSED NORTH R.O.W. LINE OF MILE 5 NORTH ROAD, A TOTAL DISTANCE OF 460.05 FEET TO A ½" IRON ROD SET FOR THE NORTHWEST CORNER OF THIS TRACT;

THENCE S 36°52'E, PASSING A ½" IRON ROD SET AT 539.46 FEET FOR THE PROPOSED NORTH R.O.W. LINE OF MILE 5 NORTH ROAD, A TOTAL DISTANCE OF 602.55 FEET TO A POINT ON THE SOUTH LINE OF FARM TRACT 766, FOR THE SOUTHEAST CORNER OF THIS TRACT;

THENCE, WEST, ALONG THE SOUTH LINE OF FARM TRACT 766 AND THE CENTERLINE OF MILE 5 NORTH ROAD A DISTANCE OF 361.49 FEET FOR THE POINT OF BEGINNING AND CONTAINING 2.00 ACRES OF LAND MORE OR LESS.

COUNTY OF HIDALGO
CERTIFICATE OF PLAT APPROVAL

I THE UNDERSIGNED CERTIFY THAT THIS PLAT OF BEARDEN SUBDIVISION WAS REVIEWED AND APPROVED BY THE HIDALGO COUNTY RIGHT OF WAY DEPARTMENT ON _____

HIDALGO COUNTY RIGHT OF WAY DIRECTOR DATE

COUNTY OF HIDALGO
CERTIFICATE OF PLAT APPROVAL

I THE UNDERSIGNED CERTIFY THAT THIS PLAT OF BEARDEN SUBDIVISION WAS REVIEWED AND APPROVED BY THE HIDALGO COUNTY HEALTH DEPARTMENT ON _____

HIDALGO COUNTY ASSISTANT CHIEF INSPECTOR DATE

I, THE UNDERSIGNED, THE MAYOR OF THE CITY OF WESLACO, TEXAS, HEREBY CERTIFY THAT THIS SUBDIVISION PLAT CONFORMS TO ALL REQUIREMENTS OF THE SUBDIVISION REGULATIONS OF THE CITY WHEREIN MY APPROVAL IS REQUIRED.

MAYOR, CITY OF WESLACO DATE CITY SECRETARY DATE

THIS SUBDIVISION PLAT OF BEARDEN SUBDIVISION WAS BEEN SUBMITTED TO AND CONSIDERED BY THE PLANNING COMMISSION OF THE CITY OF WESLACO, TEXAS, AND IS HEREBY APPROVED BY SUCH COMMISSION.
DATED THIS _____ DAY OF _____, 2008 A.D.

CHAIRMAN, PLANNING & ZONING COMMISSION

DATE OF PREPARATION: DECEMBER 2007

NAIN ENGINEERING, L.L.C.
CONSULTING ENGINEER
526 N. 6TH STREET
DONNA, TEXAS, 78537
E-MAIL: NAINENGINEERING@YAHOO.COM
PH. (956) 464-0456
FAX (956) 464-0065

STATE OF TEXAS
COUNTY OF HIDALGO

OWNER'S DEDICATION, CERTIFICATION, AND ATTESTATION

I, J.D. BEARDEN AND RUTH BEARDEN
AS OWNERS (S) OF THE _____ ACRE TRACT OF LAND ENCOMPASSED WITHIN THE PROPOSED BEARDEN SUBDIVISION, HEREBY CERTIFY THAT SAID LAND IS DEPICTED IN THIS SUBDIVISION PLAT AND DEDICATED TO PUBLIC USE THE STREET, ROW, AND EASEMENTS SHOWN HEREON.

I CERTIFY THAT I HAVE COMPLIED WITH THE REQUIREMENTS OF TEXAS LOCAL GOVERNMENT CODE 8232.032 AND THAT
(A) THE WATER QUALITY AND CONNECTIONS TO THE LOTS MEET, OR WILL MEET, THE MINIMUM STATE STANDARDS;
(B) SEWER CONNECTIONS TO THE LOTS BY SEPTIC TANKS MEET, OR WILL MEET, THE MINIMUM REQUIREMENTS OF THE STATE STANDARDS;
(C) ELECTRICAL CONNECTIONS PROVIDED TO THE LOTS MEET, OR WILL MEET, THE MINIMUM STATE STANDARDS; AND
(D) GAS CONNECTIONS, IF AVAILABLE, PROVIDED TO THE LOTS MEET, OR WILL MEET, THE MINIMUM STATE STANDARDS.
I ATTEST THAT THE MATTERS ASSERTED IN THIS PLAT ARE TRUE AND COMPLETE.

OWNER: J.D. BEARDEN DATE
ADDRESS: 1911 E. 34 ST.
WESLACO, TEXAS, 78596

OWNER: RUTH BEARDEN DATE
ADDRESS: 1911 E. 34 ST.
WESLACO, TEXAS, 78596

STATE OF TEXAS
COUNTY OF HIDALGO

BEFORE ME, THE UNDERSIGNED AUTHORITY, ON THIS DAY PERSONALLY APPEARED J.D. BEARDEN AND RUTH BEARDEN, KNOWN TO ME TO BE THE PERSON WHOSE NAME IS SUBSCRIBED TO THE FOREGOING INSTRUMENT, AND ACKNOWLEDGED TO ME THAT HE EXECUTED THE SAME FOR THE PURPOSES AND CONSIDERATIONS THEREIN GIVEN UNDER MY HAND AND SEAL OF OFFICE, THIS THE _____ DAY OF _____, 2008.

NOTARY PUBLIC, FOR THE STATE OF TEXAS
MY COMMISSION EXPIRES:

THIS PLAT IS HERE BY APPROVED BY THE HIDALGO & CAMERON COUNTY IRRIGATION DISTRICT No. 9
DATED THIS _____ DAY OF _____, 2008

PRESIDENT DATE

ATTEST: _____
SECRETARY DATE

HIDALGO COUNTY DRAINAGE DISTRICT NO.1 HEREBY CERTIFIES THAT THE DRAINAGE PLANS FOR THIS SUBDIVISION COMPLY WITH THE HIDALGO STANDARDS OF THE DISTRICT ADOPTED UNDER TEX. WATER CODES 49.211 (c) (4). THE DISTRICT AND NOT ENGINEER AND DOES NOT CERTIFY THAT THE DRAINAGE STRUCTURES DESIGNATED ARE APPROPRIATE FOR THE SPECIFIC SUBDIVISION BASED ON GENERALLY ACCEPTED ENGINEERING PRACTICES. CRITERIA IS OF THE RESPONSIBILITY OF THE DEVELOPER OF THE SUBDIVISION AND ITS ENGINEER TO MAKE THESE DETERMINATIONS.

HIDALGO COUNTY DRAINAGE DISTRICT NO.1
BY: _____

STATE OF TEXAS
COUNTY OF HIDALGO

I, HOMERO L. GUTIERREZ, A REGISTERED PROFESSIONAL LAND SURVEYOR IN THE STATE OF TEXAS HEREBY CERTIFY THAT THIS PLAT IS TRUE AND CORRECTLY MADE AND IS PREPARED FROM AN ACTUAL SURVEY ON THE PROPERTY MADE UNDER MY SUPERVISION ON THE GROUND AND THAT THE CORNER MONUMENTS WERE PROPERLY PLACED UNDER MY SUPERVISION.

HOMERO LUIS GUTIERREZ
REGISTERED PROFESSIONAL LAND SURVEYOR No. 2781
2060 SAN DIEGO
MISSION, TEXAS 78572

STATE OF TEXAS
COUNTY OF HIDALGO

I, THE UNDERSIGNED, GUILLERMO A. ARRIAGA, A LICENSED PROFESSIONAL ENGINEER IN THE STATE OF TEXAS, DO HEREBY CERTIFY THAT THE ABOVED ENGINEERING CONSIDERATION HAS BEEN GIVEN TO THIS PLAT.

GUILLERMO A. ARRIAGA
LICENSED PROFESSIONAL ENGINEER No. 94001
526 N. 6TH ST.
DONNA, TEXAS, 78537
3/18/08

SHEET 1 OF 2

INDEX TO SHEET OF BEARDEN SUBDIVISION

SHEET 1	TITLE SHEET, LOCATION MAP AND KEY MAP, GENERAL NOTES
	LOT BY LOT DRAINAGE AND EASEMENT REQUIREMENTS, DETAIL, BENCHMARK AND FLOOD
	NOTES, OWNER'S DEDICATION, CERTIFICATION, AND ATTESTATION, COUNTY APPROVAL
	CERTIFICATES, OWNER'S CERTIFICATION, AND ENGINEER'S CERTIFICATION
	CERTIFICATES, SURVEYOR'S CERTIFICATION, AND ENGINEER'S CERTIFICATION
	CITY OF WESLACO CERTIFICATES, CERTIFICATE OF APPROVAL BY THE CITY OF WESLACO
	AND ENGINEER, THE SECRETARY, THE PLANNING AND ZONING COMMISSION, AND THE MAYOR
	OF THE CITY OF WESLACO, TEXAS, CERTIFICATES, AND CERTIFICATION BY COUNTY
	CLERK, CERTIFICATION, IRRIGATION DISTRICT CERTIFICATE, NOTARY BLOCK, AND
	SURVEYOR CERTIFICATION, ENGINEER CERTIFICATION, AND SEAL, AND CERTIFICATION
	WATER DISTRIBUTION AND SEWER SYSTEM IMPROVEMENTS, ROW AND BLOCK, AND UTILITY
	NOTES AND OPERATION STATEMENT, INCLUDING DESCRIPTION FOR WATER AND SEWER
	SYSTEMS, AND CONSTRUCTION SEQUENCE, AND DESCRIPTION OF UTILITY IMPROVEMENTS,
	INDIVIDUAL WATER SERVICE CONNECTIONS, SUBDIVISION TREATMENT, IDENTIFICATION,
SHEET 2	DRAINAGE PATTERN, INCLUDING DESCRIPTION OF DRAINAGE AREA AND OF THE OFF-SITE
	LOT DEVELOPMENT, AND OF DRAINAGE AREA, AND ENGINEER'S
	CERTIFICATION, NOTES OF NOTICE, CONSTRUCTION DETAILS

PLANNING DEPARTMENT
County Of Hidalgo

Raul E. Sesin, P.E., CFM
PLANNING ADMINISTRATOR

TO: Judge Juan D. Salinas III
County Commissioner's Court

FROM: Raul E. Sesin, P.E., Planning Administrator

DATE: April 7, 2008

RE: **La Escondida Subdivision– Pct. 1**
Preliminary Approval

La Escondida Subdivision is a twenty six (26) lot subdivision located on the South side of Mile 15 ½ North Road approximately 1260 feet West of FM 493.

The proposed Subdivision lies within the Rural Area of the County.

The Drainage Report was submitted to, reviewed, and approved by the H.C.D.D. No. 1 Manager on July 26, 2006. The proposed subdivision lies within a Zone "B" as per FEMA's FIRM.

Sanitary Sewer Services will be provided by OSSF. Soil Analysis Test were conducted by Raul Palma, P.E. and approved by the Hidalgo County Environmental Health Department.

Water Services will be provided by North Alamo Water Supply Corporation. There is an existing twelve (12) inch waterline on FM 493 that will serve as the primary source of water for the proposed development.

The Subdivision Plat has been reviewed and complies with the Hidalgo County Subdivision Rules, Texas Water Development Board Model Subdivision Rules and the Texas Local Government Code. Staff comments are attached for your review.

The Hidalgo County Advisory Board convened and recommended **Preliminary Approval** on **April 1, 2008** subject to staff comments and future recommendations by Planning and other departments.

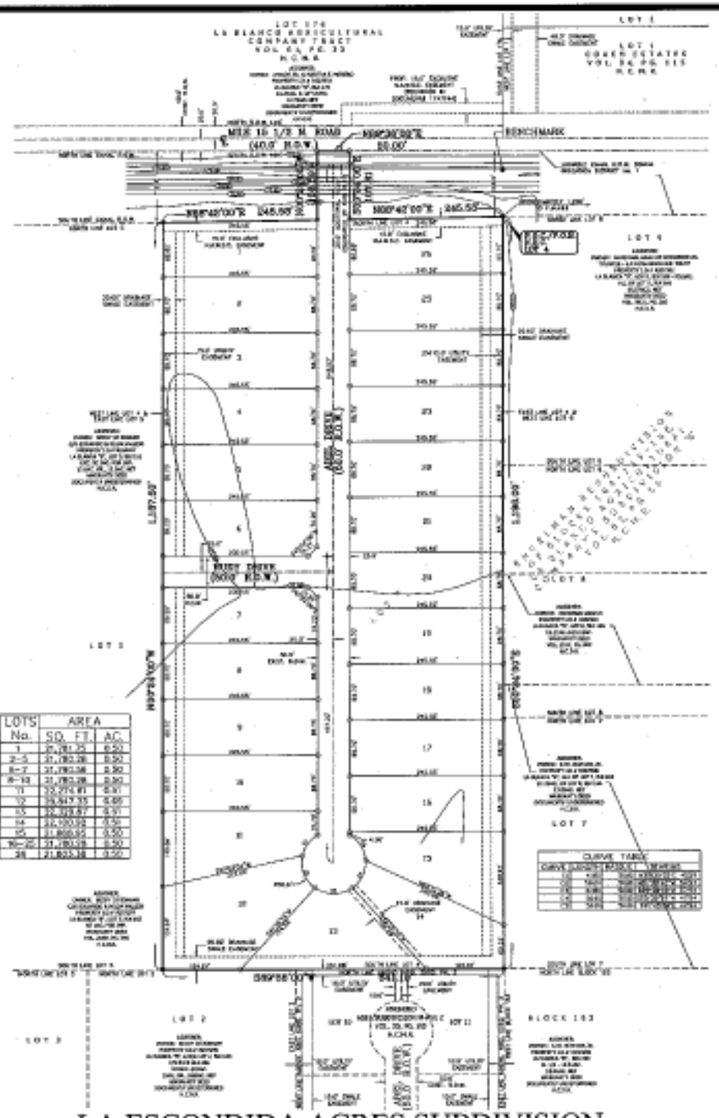
LOG OF ITEMS LACKING
DURING SUBDIVISION REVIEW

Name of Subdivision: **La Escondida Acres Subd. 4th review)** **Page** 1 of 1

This form lists the documents lacking during the process of seeking subdivision approval. The County official receiving a document should upon its receipt fill out and initial an entry for the items lacking and then write the log number on the document. If needed use more than one line for the description

Item Log #	Description of Item	Date	Logger's Initials
A	***1ST SHEET COMMENTS:*** provide document number for the exclusive NAWSC easement along the north side of mile 15 ½ rd.	03-26-08	CP
B	PLAT NOTES: #13) Provide a permanent 2nd BM with in subdivision set on concrete slab with disk. And provide datum for both benchmarks.	"	"
C	Plat Notes 3) correct minimum finish floor note (see redlines) 5) add new sentence to this note "no commercial use shall be allowed on the following internal lots 1 though 26"(see redlines)	"	"
D	provide right of way and health department cetifications	"	"
E	***2ND SHEET COMMENTS:*** Provide casing and ROW permit for water line crossing.	"	"
F	show single water services for lots 13 and 14 services cannot be inside an easement.	"	"
G	for water and sewer engineer reports verify all dates and costs to be as per 30 year letter, letter of credit and engineer construction cost estimate.	"	"
H	provide new wording for septic tanks covered by a letter of credit (see attachments)	"	"
I	all modifications on water and sewer engineer report must be reflected on the Spanish version	"	"
J	***3rd SHEET COMMENTS:*** correct typical street detail (see attachments)	"	"
K	Submit the following document to our office prior to process this subdivision for final approval. • post office approval letter • letter of credit • 30 year letter water agreement • engineers construction cost estimates • crossing permit from right of way department • street testings	"	"
	PRELIMINARY APPROVAL SUBJECT TO FUTURE COMMENTS BY OUR DEPARTMENT, CITY, AND/OR OTHER COUNTY DEPARTMENTS.		

1304 S. 25th St. Edinburg, Texas 78539 (956) 318-2840 Fax. (956) 318-2844


LOT 176
LA BLANCA AGRICULTURAL COMPANY TRACT
VOL 63, PG 33
H.C.M.R.
LOT 1
GOMEZ ESTATES
VOL 36, PG. 515
H.C.M.R.
MILE 16 1/2 N. ROAD
BENCHMARK
S82°40'00"E 248.99'
N00°42'00"E 240.55'
LOT 4
LOT 5
LOT 6
LOT 7
LOT 8
LOT 2
LOT 3
BLOCK 163
DRAIN DITCH
(200' R.O.W.)
S00°42'00"W 1,337.60'
N00°42'00"E 1,336.09'
SHEET 2 OF 3
SHEET 3 OF 3
LOTS AREA
No. SQ. FT. AC.
1 21,781.25 0.50
2-5 21,780.28 0.50
6-7 21,780.28 0.50
8-10 21,780.28 0.50
11 22,274.81 0.51
12 19,947.35 0.46
13 22,328.67 0.51
14 21,930.93 0.50
15 21,930.93 0.50
16-23 21,780.28 0.50
24 21,803.38 0.50
CURVE TABLE
CURVE DIRECTION RADIUS CHORD DISTANCE
C1 N 1000.00 N 00°42'00" E 1000.00'
C2 N 1000.00 N 00°42'00" E 1000.00'
C3 N 1000.00 N 00°42'00" E 1000.00'
C4 N 1000.00 N 00°42'00" E 1000.00'
C5 N 1000.00 N 00°42'00" E 1000.00'

PLANNING DEPARTMENT
County Of Hidalgo

Raul E. Sesin, P.E., CFM
PLANNING ADMINISTRATOR

TO: Judge Juan D. Salinas III
County Commissioner's Court

FROM: Raul E. Sesin, P.E., Planning Administrator

DATE: April 7, 2008

RE: **Shilo Subdivision No. 2 – Pct. 1**
Final Approval

Shilo Subdivision No. 2 is a thirty four (34) lot subdivision located on the North side of Mile 12 ½ North Road approximately ½ mile East from Mile 5 West Road (FM 88).

The proposed Subdivision lies within the City of Donna E.T.J. and was approved by the Planning and Zoning and City Commission of said City.

The Drainage Report was submitted to, reviewed, and approved by the H.C.D.D. No. 1 Manager on June 16, 2006. The proposed subdivision lies within a Zone "X" as per FEMA's FIRM.

The proposed subdivision plat will dedicate thirty (30) feet on Mile 12 ½ Road of additional Road Right of Way in accordance with the Hidalgo County Thoroughfare Plan.

Sanitary Sewer Services will be provided by OSSF. Soil Analysis Test were conducted by Isaac Mata and approved by the Hidalgo County Environmental Health Department. All septic tank systems have been installed, inspected and can be expected to function satisfactorily.

Water Services will be provided by North Alamo Water Supply Corporation. There is an existing eight (8) inch waterline on Mile 12 ½ Road that will serve as the primary source of water for the proposed development.

The Subdivision Plat received Preliminary Approval from the Hidalgo County Commissioner's Court on December 19, 2006. The Subdivision Plat has been reviewed and complies with the Hidalgo County Subdivision Rules, Texas Water Development Board Model Subdivision Rules and the Texas Local Government Code.

The Hidalgo County Advisory Board convened and recommended **Final Approval** on **April 1, 2008**.

SUBDIVISION PLAT OF:

SHILO SUBDIVISION No. 2

A 21.824 ACRE TRACT (DEED RECORD: 21.87 ACRES) OF LAND OUT OF LOTS 6 AND 7, BLOCK 147, WEST TRACT SUBDIVISION, LLANO GRANDE GRANT, HIDALGO COUNTY, TEXAS, ACCORDING TO THE MAP OR PLAT THEREOF RECORDED IN VOLUME 2, PAGES 34–37, MAP RECORDS, HIDALGO COUNTY, TEXAS, AND ACCORDING TO SPECIAL WARRANTY DEED RECORDED UNDER COUNTY CLERK'S DOCUMENT NUMBER 1625862, OFFICIAL RECORDS, HIDALGO COUNTY, TEXAS

NOTES AND BOUNDS

A 21.824 ACRE TRACT (DEED RECORD: 21.87 ACRES) OF LAND OUT OF LOTS 6 AND 7, BLOCK 147, WEST TRACT SUBDIVISION, LLANO GRANDE GRANT, HIDALGO COUNTY, TEXAS, ACCORDING TO THE MAP OR PLAT THEREOF RECORDED IN VOLUME 2, PAGES 34–37, MAP RECORDS, HIDALGO COUNTY, TEXAS, AND ACCORDING TO SPECIAL WARRANTY DEED RECORDED UNDER COUNTY CLERK'S DOCUMENT NUMBER 1625862, OFFICIAL RECORDS, HIDALGO COUNTY, TEXAS; REFERENCE TO WHICH IS HERE MADE FOR ALL PURPOSES AND BEING MORE PARTICULARLY DESCRIBED BY METES AND BOUNDS AS FOLLOWS;

BEGINNING AT A COTTON PICKER SPINDLE SET ON THE SOUTH LINE OF LOT 6 AND IN THE CENTERLINE OF MILE 12 1/2 NORTH ROAD FOR THE SOUTHWEST CORNER OF THIS TRACT 21.5 WEST TRACT SUBDIVISION, LLANO GRANDE GRANT AND THE SOUTHWEST CORNER OF THIS TRACT, SAID SPINDLE BEARS WEST, 148.30 FEET (DEED RECORD, 148.50 FEET) FROM THE SOUTHEAST CORNER OF LOT 5;

THENCE, N 25°53' W, ALONG THE EAST LINE OF FARM TRACT 312, PASSING A 1/2" IRON ROD FOUND AT 19.61 FEET FOR THE NORTH RIGHT OF WAY LINE OF MILE 12 1/2 NORTH ROAD, A TOTAL DISTANCE OF 35.10 FEET TO A 1/2" IRON ROD FOUND FOR AN INTERIOR CORNER OF THIS TRACT;

THENCE, N 48°07' W, ALONG THE EAST LINE OF FARM TRACT 312, A DISTANCE OF 439.20 FEET TO A 1/2" IRON ROD FOUND FOR AN EXTERIOR CORNER OF THIS TRACT;

THENCE, N 18°22' W, ALONG THE EAST LINE OF FARM TRACT 312, A DISTANCE OF 874.65 FEET (DEED RECORD: 872.35 FEET) TO A 1/2" IRON ROD WITH "SHILO" IN LOWER MAN PLASTIC CAP STAMPED 6913 ABSN SET FOR AN INTERIOR CORNER OF THIS TRACT;

THENCE, N 43°51' W, ALONG THE EAST LINE OF FARM TRACT 312, A DISTANCE OF 89.77 FEET (DEED RECORD: 90.40 FEET) TO A 1/2" IRON ROD FOUND FOR THE SOUTHWEST CORNER OF PALOS ROJOS SUBDIVISION DESCRIBED IN VOLUME 48, PAGE 50, MAP RECORDS, HIDALGO COUNTY, TEXAS, AND THE NORTHWEST CORNER OF THIS TRACT;

THENCE, EAST, ALONG THE SOUTH LINE OF PALOS ROJOS SUBDIVISION A DISTANCE OF 1,271.50 FEET TO A 1/2" IRON ROD WITH "SHILO" CAP STAMPED 6913 ABSN SET ON THE WEST LINE OF FARM TRACT 320 FOR THE SOUTHEAST CORNER OF PALOS ROJOS SUBDIVISION AND THE NORTHEAST CORNER OF THIS TRACT;

THENCE, S 01°09' E, ALONG THE WEST LINE OF FARM TRACT 320, A DISTANCE OF 336.08 FEET (DEED RECORD: 336.00 FEET) TO A 1/2" IRON ROD FOUND FOR AN INTERIOR CORNER OF THIS TRACT;

THENCE, S. 47°08' E, ALONG THE WEST LINE OF FARM TRACT 320, A DISTANCE OF 38.66 FEET (DEED RECORD: 38.18 FEET) TO A 1/2" IRON ROD FOUND FOR THE NORTHEAST CORNER OF THE VETERANS LAND BOARD OF THE STATE OF TEXAS TRACT, A DISTANCE OF 1,271.50 FEET (DEED RECORD: 1,271.50 FEET) FROM THE SOUTHEAST CORNER OF LOT 7, BLOCK 147, WEST TRACT SUBDIVISION, LLANO GRANDE GRANT, ACCORDING TO WARRANTY DEED RECORDED UNDER COUNTY CLERK'S DOCUMENT NUMBER 1625825, OFFICIAL RECORDS, HIDALGO COUNTY, TEXAS) AND AN EXTERIOR CORNER OF THIS TRACT;

THENCE, WEST, ALONG THE NORTH LINE OF THE VETERANS LAND BOARD OF THE STATE OF TEXAS TRACT, A DISTANCE OF 457.82 FEET TO A 1/2" IRON ROD FOUND FOR THE NORTHWEST CORNER OF SAID TRACT AND AN INTERIOR CORNER OF THIS TRACT;

THENCE, SOUTH, ALONG THE WEST LINE OF THE VETERANS LAND BOARD OF THE STATE OF TEXAS TRACT, A DISTANCE OF 346.00 FEET TO A 1/2" IRON ROD FOUND FOR AN INTERIOR CORNER OF THIS TRACT;

THENCE, S 26°35' E, ALONG THE WEST LINE THE VETERANS LAND BOARD OF THE STATE OF TEXAS TRACT, A DISTANCE OF 410.00 FEET TO A 1/2" IRON ROD FOUND FOR AN EXTERIOR CORNER OF THIS TRACT;

THENCE, SOUTH, ALONG THE WEST LINE OF THE VETERANS LAND BOARD OF THE STATE OF TEXAS TRACT, PASSING A 1/2" IRON ROD FOUND AT 171.28 FEET FOR THE NORTH TRACT OF WAY LINE OF MILE 12 1/2 NORTH ROAD, A TOTAL DISTANCE OF 1,886.99 FEET (DEED RECORD: 187.80 FEET) TO A COTTON PICKER SPINDLE SET ON THE SOUTH LINE OF LOT 7 AND IN THE CENTERLINE OF MILE 12 1/2 NORTH ROAD FOR THE SOUTHWEST CORNER OF SAID TRACT AND THE SOUTHEAST CORNER OF THIS TRACT;

THENCE, WEST, ALONG THE SOUTH LINE OF LOTS 6, AND 7, AND THE CENTERLINE OF MILE 12 1/2 NORTH ROAD, A DISTANCE OF 414.17 FEET (DEED RECORD: 414.30 FEET) TO THE POINT OF BEGINNING AND CONTAINING 21.824 ACRES OF LAND MORE OR LESS.

BEARINGS ARE IN ACCORDANCE WITH SPECIAL WARRANTY DEED RECORDED UNDER COUNTY CLERK'S DOCUMENT NUMBER 1339837, OFFICIAL RECORDS, HIDALGO COUNTY, TEXAS.

STATE OF TEXAS
COUNTY OF HIDALGO

I, THE UNDERSIGNED, A REGISTERED PROFESSIONAL LAND SURVEYOR IN THE STATE OF TEXAS, DO HEREBY CERTIFY THAT THIS PLAT IS TRUE AND CORRECT AND WAS MADE AND PREPARED FROM AN ACTUAL SURVEY OF THE PROPERTY DONE ON THE GROUND UNDER MY SUPERVISION.

ALFONSO QUINTANILLA R.P.L.S. #4506 — 07-21-06 DATE

STATE OF TEXAS
COUNTY OF HIDALGO

OWNER'S DEDICATION, CERTIFICATION, AND ATTESTATION

I, NORBERTO SALINAS, PRESIDENT OF EL TORO BUILDERS, INC., AS OWNER OF THE 21.824± ACRE TRACT OF LAND ENCOMPASSED WITHIN THE PROPOSED SHILO SUBDIVISION No. 2, HEREBY SUBDIVIDE THE LAND AS DEPICTED IN THIS SUBDIVISION PLAT AND DEDICATE TO PUBLIC USE THE STREETS, PARK, AND EASEMENTS SHOWN HEREON.

I CERTIFY THAT I HAVE COMPLIED WITH THE REQUIREMENTS OF TEXAS LOCAL GOVERNMENT CODE §232.032 AND THAT:

(a) THE WATER QUALITY AND CONNECTIONS TO THE LOTS MEET, OR WILL MEET, THE MINIMUM STATE STANDARDS;
(b) SEWER CONNECTIONS TO THE LOTS ON SEPTIC TANKS MEET, OR WILL MEET, THE MINIMUM REQUIREMENTS OF STATE STANDARDS;
(c) ELECTRICAL CONNECTIONS PROVIDED TO THE LOTS MEET, OR WILL MEET, THE MINIMUM STATE STANDARDS; AND
(d) GAS CONNECTIONS, IF AVAILABLE, PROVIDED TO THE THE LOTS MEET, OR WILL MEET, THE MINIMUM STATE STANDARDS.

I ATTEST THAT THE MATTERS ASSERTED IN THIS PLAT ARE TRUE AND COMPLETE.

EL TORO BUILDERS, INC.
NORBERTO SALINAS, PRESIDENT
1 CONWAY
MISSION, TX. 78572
TELEPHONE: (956) 584-1302

10-5-06 DATE

STATE OF TEXAS
COUNTY OF HIDALGO

BEFORE ME, the undersigned notary public, on this day personally appeared NORBERTO SALINAS, PRESIDENT OF EL TORO BUILDERS, INC. proved to me through his Texas Department of Public Safety Driver License to be the person whose name is subscribed to the foregoing instrument, who, being by me first duly sworn, declared that the statements therein are true and correct and acknowledged that he executed the same for the purposes and consideration therein expressed.

Given under my hand and seal of office this 5th day of October, 2006

SUSAN A. HEADLEY — Notary Public, State of Texas — My Commission Expires — June 28, 2009

SUSAN A. HEADLEY, NOTARY PUBLIC

CITY OF HIDALGO
CERTIFICATE OF PLAT APPROVAL
UNDER LOCAL GOVERNMENT CODE § 212.006(a) AND § 212.0115(b)

WE THE UNDERSIGNED CERTIFY that this plat of the SHILO SUBDIVISION No. 2, was reviewed and approved by the city Council of the City of Hidalgo on ____.

Mayor of the City of Hidalgo — Date 2-5-08

ATTEST: Secretary of the City of Hidalgo — Date 2-5-08

CITY OF HIDALGO
CERTIFICATE OF PLANNING AND ZONING APPROVAL

I THE UNDERSIGNED CERTIFY that this plat of the SHILO SUBDIVISION No. 2, was reviewed and approved by the Planning and Zoning of the City of Hidalgo on ____.

Chairperson of the City of Hidalgo — Date 1-16-07

ATTEST: Secretary of the City of Hidalgo — Date

HIDALGO COUNTY
CERTIFICATE OF PLAT APPROVAL
UNDER LOCAL GOVERNMENT CODE § 232.028(a)

WE THE UNDERSIGNED CERTIFY that this plat of the SHILO SUBDIVISION No. 2, was reviewed and approved by the Hidalgo County Commissioners Court on ____.

Hidalgo County Judge — Date

ATTEST: Hidalgo County Clerk — Date

COUNTY CLERK'S RECORDING CERTIFICATE

I, _____, COUNTY CLERK OF HIDALGO COUNTY, certify that the plat bearing this certificate was filed for record at _____ o'clock ___M. on the ____ day of _____, ____ and was recorded in Book _____, Sheet(s) _____ of the Plat Records of Hidalgo County at _____ o'clock ___M. on the ____ day of _____, ____.

Hidalgo County Clerk

THIS PLAT APPROVED BY THE HIDALGO AND CAMERON COUNTY IRRIGATION DISTRICT # 9, DATED THIS 5th DAY OF October, 2006

NO IMPROVEMENTS OF ANY KIND SHALL BE PLACED UPON LOTS BY WAYS OF MAY OF ENCUMBRANCE, WITHOUT FIRST OBTAINING WRITTEN PERMISSION OF HIDALGO COUNTY DRAINAGE DISTRICT NO. 1, AND A NOTE TO SUBDIVISION THAT THE RATE OF FLOW OF DRAIN WATER WILL BE GREATER THAN THE RATE OF FLOW OF DRAIN WATER WHEN THE LAND WAS IN AGRICULTURAL USE.

GENERAL MANAGER

STATE OF TEXAS
COUNTY OF HIDALGO

I, THE UNDERSIGNED, A LICENSED PROFESSIONAL ENGINEER IN THE STATE OF TEXAS, DO HEREBY CERTIFY THAT THE PROPER ENGINEERING CONSIDERATIONS HAVE BEEN GIVEN TO THIS PLAT.

ALFONSO QUINTANILLA P.E. No. 86004 — 12-15-06 DATE

HIDALGO COUNTY
CERTIFICATE OF PLAT APPROVAL

I THE UNDERSIGNED CERTIFY THAT THIS PLAT OF SHILO SUBDIVISION NO. 2 WAS REVIEWED APPROVED BY THE HIDALGO COUNTY HEALTH DEPARTMENT.

HIDALGO COUNTY ASSISTANT CHIEF SANITARIAN — DATE

HIDALGO COUNTY DRAINAGE DISTRICT NO. 1

BY: _____

HIDALGO COUNTY ENGINEER

I THE UNDERSIGNED CERTIFY THAT THE PLAT OF SHILO SUBDIVISION NO. 2 WAS REVIEWED AND APPROVED BY THE HIDALGO COUNTY ROAD AND BRIDGE DEPARTMENT ON _____.

HIDALGO COUNTY ROAD AND BRIDGE DIRECTOR — DATE

NOTE:

HIDALGO COUNTY DRAINAGE DISTRICT NO. 1 HEREBY CERTIFIES THAT THE DRAINAGE PLANS FOR THIS SUBDIVISION COMPLY TO THE MINIMUM REQUIREMENTS OF THE DISTRICT ADOPTED MARCH 1993 REVISED JULY 14, 1999 AND AMENDED MARCH 2003. HOWEVER, THE DISTRICT HAS NOT REVIEWED AND DOES NOT CERTIFY THAT THE DRAINAGE PLANS ARE ADEQUATE TO PROTECT PROPERTY WITHIN THE SUBDIVISION FROM INJURY DUE TO SURFACE WATER DAMAGE. IT IS THE RESPONSIBILITY OF THE OWNER/DEVELOPER OF THE SUBDIVISION AND ITS ENGINEER TO MAKE THOSE DETERMINATIONS.

11– DRIVEWAYS ARE REQUIRED FOR LOTS 23 AND SHALL BE CONSTRUCTED PRIOR TO FINAL APPROVAL BY DEVELOPER.

9– 6' MASONRY WALL ARE REQUIRED ALONG INTERIOR SIDES AND ALONG MILE 12 1/2 NORTH ROAD AT THE TIME OF HOME CONSTRUCTION.

8– THE DEVELOPER WILL BE RESPONSIBLE FOR THE STREET LIGHTS INSTALLATION.

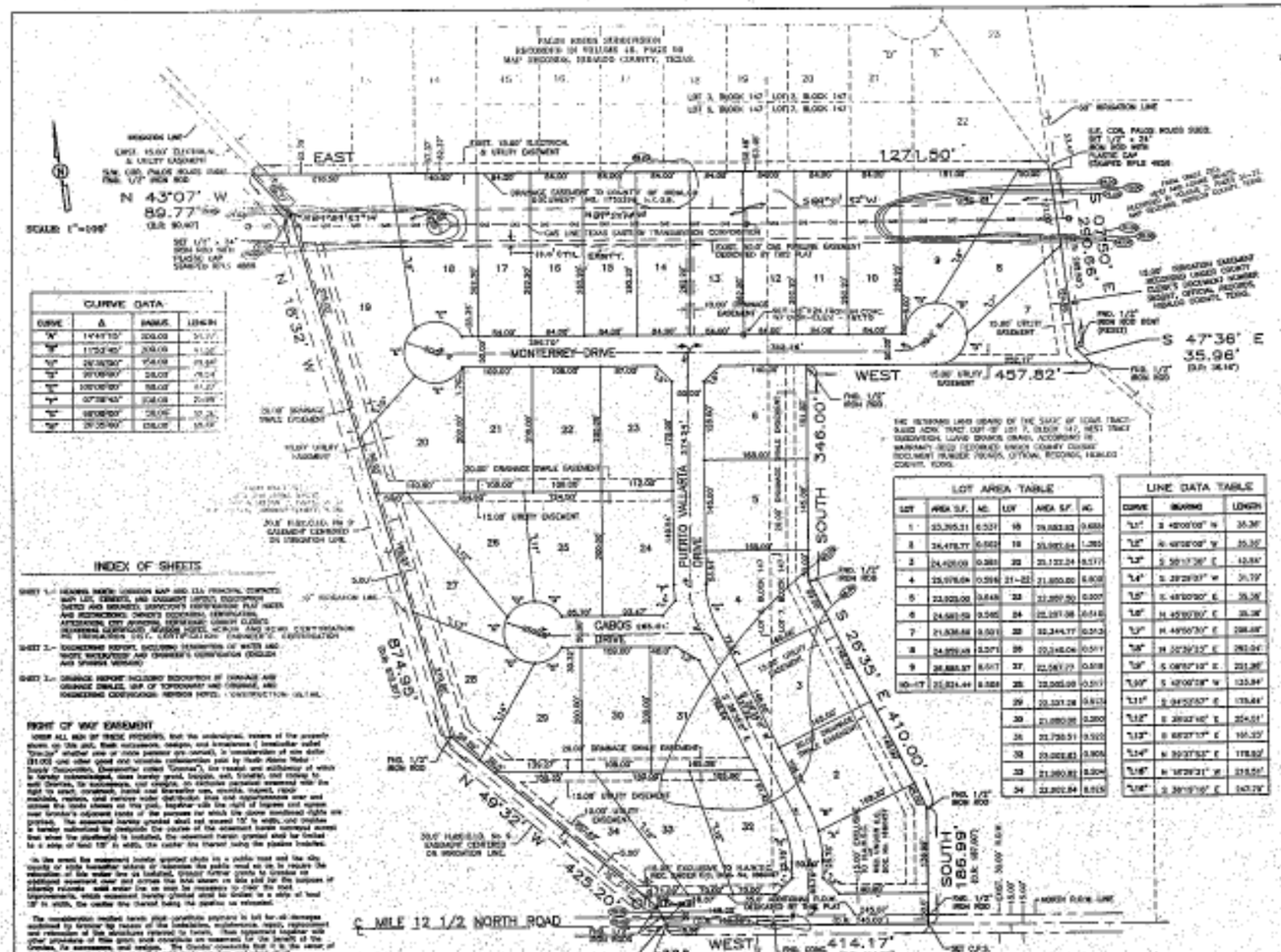
7– LOTS 23 AND 24 SHALL HAVE ACCESS TO MILE 12 1/2 RD. ONLY. NO ACCESS IS ALLOW ON TO LOTS 23 AND 1 FROM MILE 12 1/2 NORTH ROAD UNLESS OK'D BY HIDALGO COUNTY PUBLIC WORKS DEPARTMENT.

6– ON IRREGULAR LOTS, THE REAR SETBACK WILL BE CALCULATED BY SETTING THE SIDE OF EACH SIDE OF THE LOT DIMENSIONS.

HIDALGO COUNTY
CERTIFICATE OF PLAT APPROVAL

I THE UNDERSIGNED CERTIFY THAT THE PLAT OF SHILO SUBDIVISION NO. 2 WAS REVIEWED AND APPROVED BY THE HIDALGO COUNTY WEST MAY DEPARTMENT ON _____.

HIDALGO COUNTY RIGHT OF WAY DIRECTOR — DATE



CURVE DATA

CURVE	Δ	RADIUS	LENGTH
"A"	14°41'10"	200.00	51.27'
"B"	11°53'40"	200.00	41.52'
"C"	28°35'50"	154.00	76.84'
"D"	20°09'00"	226.00	79.51'
"E"	330°00'00"	226.00	81.27'
"F"	02°38'43"	226.00	20.89'
"G"	68°08'00"	226.00	37.34'
"H"	28°35'50"	226.00	56.30'

INDEX OF SHEETS

SHEET 1.– HEADING PAGE; SUBDIVISION MAP AND LEGAL PERIMETER; MAP LEGEND, CURVE AND EASEMENT LISTED, DESCRIPTIONS SHOWN AND BEARINGS, SURVEYOR'S REFERENCING PLAT NOTES AND RESTRICTIONS, OWNER'S DEDICATORY CERTIFICATION, ATTESTATION, CITY, COUNTY AND DRAINAGE DISTRICT CLOSES

SHEET 2.– ENGINEERING REPORT; GENERAL DESCRIPTION OF WATER AND WASTE WATER/SEWER AND OWNER'S CERTIFICATION (ENGLISH AND SPANISH VERSION)

SHEET 3.– DRAINAGE REPORT INCLUDING DESCRIPTION OF DRAINAGE AND DRAINAGE DETAILS, USA OF TOPOGRAPHIC INFORMATION AND ENGINEERING CERTIFICATION; INTERIOR NOTES; I' INSTRUCTION; ULTIMATE

RIGHT OF WAY EASEMENT

UNDER ALL MAN OF TRADE PRESENTS, that the undersigned, owners of the property shown on this plat, their successors, assigns, and successors (hereinafter called "Grantor" whether one or more persons are named), in consideration of one dollar ($1.00) and other good and valuable consideration paid by North Alamo Water Supply Corporation, Grantee(s) (also called "Grantee"), the receipt and sufficiency of which is hereby acknowledged, does hereby grant, bargain, sell, transfer, and convey to said Grantee, its successors, and assigns, an exclusive perpetual easement with the right to erect, construct, install and thereafter use, operate, inspect, repair, maintain, replace, and remove water distribution lines and appurtenances over and across the lands shown on this plat, together with the right of ingress and egress over Grantor's adjacent lands of the purpose for which the same mentioned rights are granted. The easement hereby granted shall not exceed 15' in width, and Grantee is hereby authorized to designate the course of the easement herein contained across the above described lot; however, the easement herein granted shall be limited to a strip of land 15' in width, the center line thereof being the pipeline installed.

In the event the easement herein granted shall be in a public road and the city, county or state hereafter widens or relocates the public road so as to require the relocation of the water line as installed, Grantor further grants to Grantee an additional easement under and across the lots shown on this plat for the purpose of relocating the water line as may be necessary to conform to the new road. Grantee's easement shall extend over the above described lots to a width of total 15' in width, the center line thereof being the pipeline as relocated.

The undersigned covenant herein shall constitute payment in full for all damages sustained by Grantor by reason of the installation, maintenance, repair, replacement and removal of the distribution lines by Grantee. Grantee hereby agrees to indemnify and hold Grantor harmless from any and all claims for personal injuries or property damage occurring as a result of the operations of Grantee, its successors, and assigns. This Grantor covenants that it is the owner of the above described lots and has full right to convey the easement herein granted and that same are free and clear of all encumbrances and liens except the following:

The undersigned covenant herein also understand or approved Grantor Federal Financial assistance. This easement is subject to the provisions of Title VI of the Civil Rights Act of 1964 and the regulations issued pursuant thereto for so long as the easement continues to be used for the same or similar purpose for which financial assistance was extended or for so long as the Grantee owns or maintains a improvement.

IN WITNESS WHEREOF the said Grantor executed this instrument this the ____ day of _____, 2006.

EL TORO BUILDERS, INC.
NORBERTO SALINAS, PRESIDENT

REVISION NOTES

No.	Sheet	Revision	Date	Approved

LOCATION MAP

SCALE: 1" = 4000'

LOCATION OF SUBDIVISION WITH RESPECT TO THE EXTRATERRITORIAL JURISDICTION OF A MUNICIPALITY:

SHILO SUBDIVISION No. 2, IS LOCATED IN THE EAST HIDALGO COUNTY ON THE NORTH SIDE OF MILE 12 1/2 NORTH ROAD AND ON THE EAST SIDE OF MILE 6 WEST ROAD TOTAL 886 1/2 MILE OUT FROM SAID INTERSECTION. THE SHILO MUNICIPALITY IS THE CITY OF HIDALGO ACCORDING TO THE OFFICIAL MAP IN THE OFFICE OF THE SECRETARY OF THE CITY OF HIDALGO (POPULATION 21,464). SHILO SUBDIVISION No. 2, LIES APPROXIMATELY 3.50 MILES FROM THE CITY LIMITS AND IT IS WITHIN THE CITY'S (5.0 MILE) EXTRA TERRITORIAL JURISDICTION (ETJ) UNDER LOCAL GOVERNMENT CODE § 212.003 AND LIES IN PRECINCT No. 1.

PLAT NOTES AND RESTRICTIONS:

1– FLOOD ZONE STATEMENT:
FLOOD ZONE DESIGNATION: ZONE "A" (NO ENGINEERING ANALYSIS DETERMINED TO BE OUTSIDE 500–YEAR FLOODPLAIN.
COMMUNITY–PANEL No.480334 0480 C
EFFECTIVE DATE: JUNE 6, 2000.
THE AREAS WITHIN THE DRAINAGE EASEMENTS AND THE PROPOSED STREET RIGHTS–OF–WAY ARE WITHIN THE 100–YEAR FLOOD ZONE.
ZONE A: NO BASE FLOOD ELEVATIONS DETERMINED. AREAS OF 100–YEAR FLOOD, DETERMINED USING APPROXIMATE METHODS. BECAUSE DETAILED HYDRAULIC ANALYSES HAVE NOT BEEN PERFORMED, NO BASE FLOOD ELEVATIONS OR DEPTHS ARE SHOWN. APPLICABLE FOR MAPPING AREAS WITHIN THE PROPOSED SUBDIVISION TO BE DESIGNATED WITHIN THE 100–YEAR FLOOD.
CONSTRUCTION OF RESIDENTIAL HOUSING WITHIN ANY AREA OF THE SUBDIVISION THAT IS IN THE 100–YEAR FLOODPLAIN AS SHOWN UNDER THE FLOOD INSURANCE GUIDELINES FOR DEVELOPMENT UNDER THE NATIONAL FLOOD INSURANCE ACT OF 1968 (42 U.S.C. 4001–4128) AND 24 CFR 1910.3(b).

2– SETBACKS:

FRONT	25.00 FEET
FRONT LOTS 22 THRU 24	50.00 FEET ON MILE 12 1/2 NORTH ROAD
REAR	20.00 FEET OR MAY BE ALLOWED TO CHANGE TO 10.00 FEET
REAR LOTS 1 THRU 7	25.00 FEET
REAR LOTS 8 THRU 21	15.00 FEET
SIDE	6.00 FEET
CORNER SIDE	15.00 FEET
GARAGE DOOR	20.00 FEET
OR EASEMENT WHICHEVER IS GREATER, IN ALL CASES	

3– GENERAL NOTE FOR SINGLE FAMILY RESIDENCES:
NO MORE THAN ONE SINGLE FAMILY DETACHED DWELLING SHALL BE CONSTRUCTED ON EACH LOT. ONLY ONE SINGLE FAMILY DETACHED DWELLING SHALL BE ALLOWED PER LOT. ANY OTHER TYPE SHALL REQUIRE PLANNING DEPARTMENT, BOARD'S DEPARTMENT AND THE APPROVAL APPROVAL APPLICATIONS FOR CONSIDERATION AND PERMISSION FROM THE GOVERNING BODY.

4– THERE ARE NO WATER WELLS WITHIN 150 FEET FROM THE BOUNDARY OF THIS SUBDIVISION.

5– MINIMUM FINISH FLOOR NOTE:
MINIMUM FINISH FLOOR ELEVATION SHALL BE 18" ABOVE TOP OF CENTERLINE OF STREET OR ABOVE NATURAL GROUND, WHICHEVER IS GREATER.
ALL LOTS ARE SUBJECT TO A DRAINAGE FEE AT THE TIME FOR A BUILDING PERMIT IS REQUESTED. PLEASE CONTACT THE HIDALGO COUNTY DRAINAGE DISTRICT #1 FOR FURTHER INFORMATION.

6– BENCHMARK NOTE:
THE FOLLOWING BENCHMARK IS IDENTICAL ON THE FACE OF THE PLAT AND ON THE GRADING ENGINEERING PLANS.
BENCHMARK ELEV. 99.81
FOUND AT 1/2" IRON ROD, 19.56 FEET WEST FROM MARKINGS CORNER OF THE SUBDIVISION, AND 50.71 FEET SOUTH OF CENTER LINE OF MILE 12 1/2 (NORTH ROAD, N.A.V.D. 1988).
SUB. NO. 2– ELEVATION SITE LOCATED ON 1/2" IRON ROD SET IN CONC. 40' FROM THE SOUTHEAST CORNER OF LOT 13 PLACED.

7– GRADING:
IN ACCORDANCE WITH THE HIDALGO COUNTY DRAINAGE DISTRICT No. 1 AND HIDALGO COUNTY ORDINANCES, THE DEVELOPMENT WILL BE REQUIRED TO OBTAIN A TOTAL OF 41,000 CU. YARDS (+/–) OF FILL MATERIAL.
THE GRADING PLAN FOR THE SUBDIVISION IN ACCORDANCE WITH THE TOTAL REQUIREMENTS WILL BE ACCOMPLISHED AS FOLLOWS:
SEE DRAINAGE REPORT ON SHEET No.3.

8– BLUE REFLECTORS– 8 FIRE HYDRANTS OF HIGHLIGHTS.

9– TEXAS MEXICAN RAILWAY COMPANY, THE OWNER IS CONSIDERED OF SHILO SUBDIVISION No. 2, HIDALGO, HEREBY RELEASES FROM EACH LOT FOR THE PURPOSES OF INSTALLING AN APPROVED SEPTIC SYSTEM AND A WATER WELL, IF APPROVED BY THE HIDALGO COUNTY HEALTH DEPARTMENT, IN ACCORDANCE WITH THE RULES AND REGULATIONS OF THE HIDALGO COUNTY HEALTH DEPARTMENT.

10– LEGEND: • – DENOTES 1/2"X24" IRON ROD SET WITH PLASTIC CAP STAMPED SHILO 4506, UNLESS OTHERWISE NOTED.

11– ON–SITE SEWAGE FACILITIES (SEPTIC NOTE):
THE SUBDIVISION SHALL USE ON–SITE SEWAGE FACILITIES IN ACCORDANCE WITH THOSE HIDALGO COUNTRY REGULATIONS FOR ON–SITE SEWAGE FACILITIES.
A. THE SUBDIVIDER IS RESPONSIBLE FOR PROVIDING AN OSSF ON ALL LOTS.
B. OSSF SYSTEMS SHALL BE DESIGNED TO ACCOMMODATE FLOWS OF DOMESTIC SEWERAGE ONLY. NO STORM WATER SHALL BE DISCHARGED TO THE OSSF FACILITIES. FOR COMMERCIAL, SCHOOL AND / OR MULTI–FAMILY USE, EACH LOT OR TRACT SHALL COMPLETE WITH THE MINIMUM 21,780 SQUARE FEET LOT AREA NEW POTABLE WATER SUPPLY.
C. OSSF SYSTEM SHALL REQUIRE INSPECTION AND APPROVAL OF HIDALGO COUNTY AUTHORIZED DEPARTMENT.
D. SOIL ANALYSIS HAVE BEEN SUBMITTED TO THE AUTHORIZED HIDALGO COUNTY DEPARTMENT AND ELEMENTS MAY BE ALLOW USED ON THE UTILITY LAYOUT FOR THIS SUBDIVISION AS SUBMITTED TO THE HIDALGO COUNTY PLANNING DEPARTMENT. THE ENGINEER HAS DETERMINED THAT THE SOIL IS SUITABLE FOR A STANDARD SEPTIC TANK AND ABSORPTIVE DRAINFIELD SYSTEM.
E. ALTERNATE SEPTIC SYSTEMS MAY BE REQUIRED INCLUDING MECHANICAL LOT SEWAGE PLANTS PRIOR TO OCCUPYING A LOT.

12– NO STRUCTURE SHALL BE PERMITTED OVER ANY EASEMENT. EASEMENTS SHALL BE KEPT CLEAR OF FENCES, BUILDINGS, SHRUBS, TREES, VINES, AND OTHER PLANTINGS (EXCEPT LOW GRASS) THAT MAY INTERFERE WITH THE USE OF SAID EASEMENTS. HOWEVER, SUCH OBSTRUCTIONS MAY BE PLACED ON THE EASEMENTS AT THE OWNER'S RISK AND ANY REMOVAL OF SUCH OBSTRUCTIONS BY THE GOVERNING BODY SHALL NOT BE THE RESPONSIBILITY OF THE GOVERNING BODY OR ANY OFFICIAL THEREOF IN CONNECTION WITH THE USE, MAINTENANCE OR EFFICIENCY OF THE EASEMENTS.

13– EACH PURCHASE CONTRACT MADE BETWEEN A SUBDIVIDER AND PURCHASER OF A LOT IN THE SUBDIVISION SHALL CONTAIN A STATEMENT DESCRIBING HOW AND WHICH WATER, SEWER, ELECTRONICAL AND GAS SERVICES WILL BE MADE AVAILABLE TO THE SUBDIVISION.

14– ALL PUBLIC UTILITIES EASEMENTS CROSSINGS OF THIS PLAT SHALL BE A MINIMUM WIDTH OF 15.00 FEET AS PER THE HIDALGO COUNTY DRAINAGE MANUAL. SUBDIVISION PLACE OF RECORD THAT ALL OTHER EASEMENTS OR PUBLIC UTILITY PROVIDER CONFIRMS AS SHOWN. THEY WILL NOT BE ALLOWED BY EACH UTILITY PROVIDER COMPANY AS SHOWN.

15– AN OFF–LOT PARKING LOT SITE–PLAN AND DRAINAGE PLAN APPROVAL BY THE HIDALGO COUNTY DRAINAGE DISTRICT SHALL BE REQUIRED ON COMMERCIAL, INDUSTRIAL & MULTI–FAMILY USE AT THE TIME OF APPLICATION FOR CONSTRUCTION PRIOR TO THE ISSUANCE OF A BUILDING AND/OR DEVELOPMENT PERMIT. NO WATER OR LIGHT CLEARANCE SHALL BE ISSUED UNTIL THE SITE PLAN, DRAINAGE PLAN AND OSSF PLAN ARE APPROVED, AND CONSTRUCTED IN ACCORDANCE WITH STATE AND COUNTY REGULATIONS.

16– FIRE HYDRANTS ARE PLACED IN THE SUBDIVISION AT THE REQUEST OF THE CITY OF MCALLEN.
THE HYDRANTS OF THE FIRE HYDRANTS DOES NOT GUARANTEE THAT WILL PROTECT THE PROPERTY DURING A FIRE, AND THE ENGINEER DOES NOT WARRANT SUCH PROTECTION.

NOTE:

HIDALGO COUNTY DRAINAGE DISTRICT NO. 1 HEREBY CERTIFIES THAT THE DRAINAGE PLANS FOR THIS SUBDIVISION COMPLY TO THE MINIMUM REQUIREMENTS OF THE DISTRICT ADOPTED MARCH 1993 REVISED JULY 14, 1999 AND AMENDED MARCH 2003. HOWEVER, THE DISTRICT HAS NOT REVIEWED AND DOES NOT CERTIFY THAT THE DRAINAGE PLANS ARE ADEQUATE TO PROTECT PROPERTY WITHIN THE SUBDIVISION FROM INJURY DUE TO SURFACE WATER DAMAGE. IT IS THE RESPONSIBILITY OF THE OWNER/DEVELOPER OF THE SUBDIVISION AND ITS ENGINEER TO MAKE THOSE DETERMINATIONS.

QUINTANILLA, HEADLEY AND ASSOCIATES, INC.
CONSULTING ENGINEERS — LAND SURVEYORS
124 S. 17th STREET, MCALLEN, TEXAS 78501
PHONE: (956) 381-0981 FAX: (956) 381-1839

SHEET NO. 1 OF 2 SHEETS

FILENAME:	F:\CAD\SUBDIVISIONS\SHILO\SHILO SUBDIVISION No. 2\SHILO-PLAT	
DATE PREPARED	PREPARED BY	CHECKED BY
JULY 19, 2006	A. QUINTANILLA	ALFONSO QUINTANILLA
DATE REVISED	REVISED BY	CHECKED BY
JULY 28, 2006	A. QUINTANILLA	ALFONSO QUINTANILLA

PLANNING DEPARTMENT
County Of Hidalgo

Raul E. Sesin, P.E., CFM
PLANNING ADMINISTRATOR

TO: Judge Juan D. Salinas III
County Commissioner's Court

FROM: Raul E. Sesin, P.E., Planning Administrator

DATE: April 7, 2008

RE: **Rio Bravo Ranch Phase 3 Subdivision– Pct. 4**
Final Approval

Rio Bravo Ranch Phase 3 is a fifty (50) lot subdivision located on the East side of Skinner Road, approximately 1490 feet North of Monte Cristo Road.

The proposed Subdivision lies within the Rural Area of the County.

The Drainage Report was submitted to, reviewed, and approved by the H.C.D.D. No. 1 Manager on September 13, 2007. The proposed subdivision lies within Zone "C" as per FEMA's FIRM.

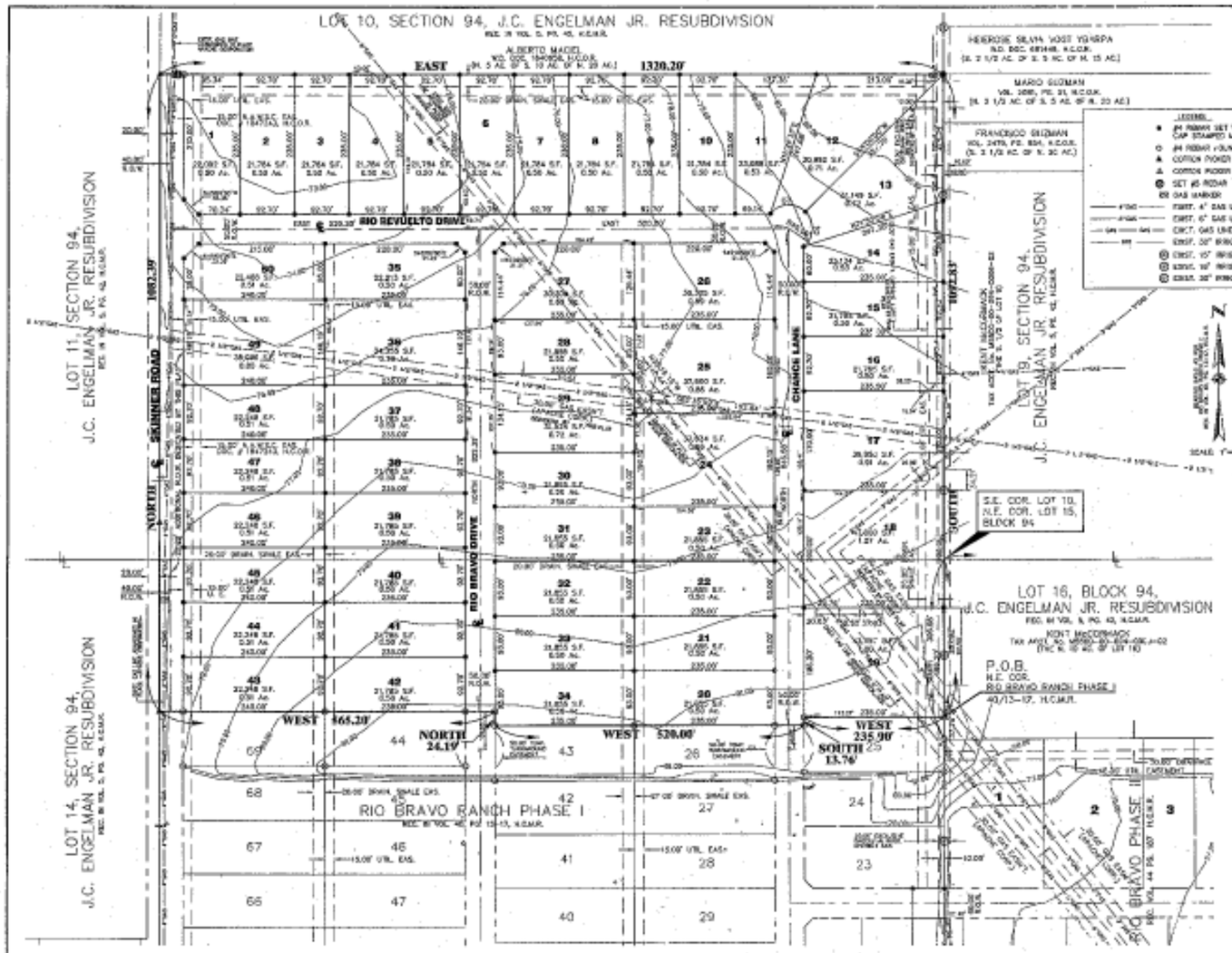
The proposed subdivision plat will dedicate twenty (20) feet on Skinner Road of additional Road Right of Way in accordance with the Hidalgo County Thoroughfare Plan.

Sanitary Services will be provided by OSSF. Soil Analysis Test were conducted by Jose Angel Gonzalez and approved by the Environmental Health Department. All septic tank systems have been installed, inspected and can be expected to function satisfactorily.

Water Services will be provided by North Alamo Water Supply Corporation. There is an existing six (6) inch waterline on Skinner Road that will serve as the primary source of water for the proposed development.

The Subdivision Plat received Preliminary Approval from the Hidalgo County Commissioner's Court on November 13, 2007. The Subdivision Plat has been reviewed and complies with the Hidalgo County Subdivision Rules, Texas Water Development Board Model Subdivision Rules and the Texas Local Government Code.

The Hidalgo County Advisory Board convened and recommended **Final Approval** on **April 1, 2008**.



SUBDIVISION PLAT OF:
RIO BRAVO RANCH PHASE III

A RESUBDIVISION OF 33.15 ACRES, BEING 25.00 ACRES OUT OF LOT 10, AND 8.15 ACRES OUT OF LOT 15, SECTION 94, J. C. ENGELMAN JR. RESUBDIVISION OF SECTION 65 AND THE EAST 1/2 OF SECTION 94 OF THE MISSOURI-TEXAS LAND & IRRIGATION CO. SUBDIVISION, AS RECORDED IN VOLUME 5, PAGE 42, MAP RECORDS, HIDALGO COUNTY, TEXAS.

PRINCIPAL CONTACTS:

	NAME	ADDRESS	CITY & ZIP	PHONE	FAX
OWNER:	DUTCH SEWARD	5711 N. 10TH, ST.	McALLEN, TX 78504	(956) 682-4128	(956) 682-4129
ENGINEER:	FRED L. GURTH	118 N. McINTYRE	EDINBURG, TX 78541	(956) 381-0981	(956) 381-1839
SURVEYOR:	FRED L. GURTH	118 N. McINTYRE	EDINBURG, TX 78541	(956) 381-0981	(956) 381-1839

CURVE TABLE

CURVE	DELTA	RADIUS	TANGENT	CHORD	CHORD BEARING	ARC LEN
C1	46.28	57.74	49.62	97.63	S89°39'39"E	116.31'
C2	46.28	57.74	49.62	97.63	N89°39'39"W	116.31'

LOCATION OF SUBDIVISION WITH RESPECT TO THE EXTRATERRITORIAL JURISDICTION OF A MUNICIPALITY:

RIO BRAVO RANCH PHASE III IS LOCATED IN THE NW—CORNER PART OF HIDALGO COUNTY, ON THE EAST SIDE OF SKINNER ROAD, APPROXIMATELY 1.4 KM FIRST NORTH OF MCINTYRE CREEK DRAIN. THE NEAREST MUNICIPALITY IS THE CITY OF EDINBURG, ACCORDING TO M.C. OFFICIAL MAP BY THE OFFICE OF THE SECRETARY OF THE CITY OF EDINBURG (POPULATION 61,720).

RIO BRAVO RANCH PHASE III FALLS IN THE RURAL AREA OF THE COUNTY AND FUTURE INC. EXTRATERRITORIAL JURISDICTION (ETJ) UNDER LOCAL GOVERNMENT CODE § 42.021, THE SUBDIVISION IS LOCATED WITHIN PRECINCT NO. 4.

INDEX TO SHEET OF RIO BRAVO RANCH PHASE III

SHEET 1: REGULATION SEQUENCE, HOUSING, INDEX, LOCATION MAP, PLAT NOTES, CURVES, EASEMENT LAYOUT AND ETJ, PERSONAL CONTACTS, DESCRIPTION SHEETS AND PLANNING ENGINEER'S & SURVEYOR'S CERTIFICATION, PLAT NOTES AND RESTRICTIONS, OWNER'S DEDICATION, ACKNOWLEDGMENT, ATTESTATION, NOTARIES, ETC.

SHEET 2: MAP OF WATER DISTRIBUTION SYSTEM AND GRID.

SHEET 3: MAP OF TOPOGRAPHY AND DRAINAGE.

SHEET 4: STORMWATER REPORT, INCLUDING DETERMINATION OF WATER AND WASTE WATER IMPACT AND ENGINEER'S CERTIFICATION, DRAINAGE AND DRAINAGE SPACES, AND LANDSCAPING CERTIFICATION, REVISION NOTES.

MOLDEN & HUNT INC.
CONSULTANTS · ENGINEERS · SURVEYORS
P.O. BOX 3676 McALLEN, TX. 78504
PH: (956) 994-9981 FAX: (956) 994-9231

SHEET 1 OF 4

DRAWN BY: [illegible] DATE: [illegible]
SURVEYED, STAKED OR CHECKED BY: [illegible] DATE: 2-17-2008
PLOT CHECK: [illegible] DATE: 2-19-08

REVISION NOTES

NO.	SHEET	REVISION	DATE	BY	APPROVED

RIGHT OF WAY EASEMENT

KNOWN ALL MEN OF THESE PRESENTS, THAT THE UNDERSIGNED OWNERS OF THE PROPERTY SHOWN ON THIS PLAT, HEREIN ALTERNATIVELY REFERRED TO AS "GRANTORS" WHETHER ONE OR MORE (WHETHER SINGULAR OR PLURAL), IN CONSIDERATION OF ONE DOLLAR ($1.00) AND OTHER GOOD AND VALUABLE CONSIDERATION PAID BY NORTH ALAMO WATER SUPPLY CORPORATION, (HEREINAFTER CALLED "GRANTEE"), THE RECEIPT AND SUFFICIENCY OF WHICH IS HEREBY ACKNOWLEDGED, DOES HEREBY GRANT, BARGAIN, SELL, TRANSFER AND CONVEY TO SAID GRANTEE, ITS SUCCESSORS AND ASSIGNS, A PERPETUAL EASEMENT WITH THE RIGHT TO EXERCISE DOMINION OVER THE EASEMENT HEREIN GRANTED, INCLUDING THE RIGHT TO ERECT, CONSTRUCT, INSTALL AND LAY AND THEREAFTER USE, OPERATE, INSPECT, REPAIR, MAINTAIN, REPLACE AND REMOVE WATER DISTRIBUTION LINES AND APPURTENANCES OVER AND ACROSS LANDS SHOWN ON THIS PLAT, TOGETHER WITH THE RIGHT OF INGRESS AND EGRESS OVER GRANTOR'S ADJACENT LANDS FOR THE PURPOSES FOR WHICH THE EASEMENT HEREIN GRANTED IS GRANTED. THE GRANTEE SHALL BE ENTITLED TO A STRIP OF LAND 15' IN WIDTH THE CENTER LINE THEREOF BEING THE PIPELINE INSTALLED.

IN THE EVENT THE EASEMENT HEREBY GRANTED ABUTS ON A PUBLIC ROAD AND THE COUNTY OR STATE INSTALLS A PIPELINE OR APPURTENANCES THEREOF UNDER ROAD OR ALL TO RELOCATE THE RELOCATION OF THE WATER LINE AS INSTALLED, GRANTOR FURTHER GRANTS TO GRANTEE AN ADDITIONAL EASEMENT OVER AND ACROSS THE LAND HEREINABOVE DESCRIBED FOR THE PURPOSE OF LATERALLY RELOCATING SAID WATER LINE AS MAY BE NECESSARY TO CLEAR THE ROAD IMPROVEMENTS, WHICH EASEMENT HEREBY GRANTED SHALL BE LIMITED TO A STRIP OF LAND 15' IN WIDTH THE CENTER LINE THEREOF BEING THE PIPELINE AS RELOCATED.

THE CONSIDERATION RECITED HEREIN SHALL CONSTITUTE PAYMENT IN FULL FOR ALL DAMAGES SUSTAINED BY GRANTOR BY REASON OF THE INSTALLATION, MAINTENANCE, REPAIR, REPLACEMENT AND RELOCATION OF THE IMPROVEMENTS REFERRED TO HEREIN. THIS AGREEMENT TOGETHER WITH ALL OTHER PROVISIONS OF THIS INSTRUMENT SHALL CONSTITUTE A COVENANT RUNNING WITH THE LAND FOR THE BENEFIT OF THE GRANTEE, ITS SUCCESSORS, AND ASSIGNS. THE GRANTOR COVENANTS THAT HE IS THE OWNER OF THE ABOVE-DESCRIBED LANDS AND THAT SAID LANDS ARE FREE AND CLEAR OF ALL ENCUMBRANCES AND LIENS, EXCEPT THE FOLLOWING:

THE EASEMENT CREATED HEREBY WAS OBTAINED OR IMPROVED THROUGH FEDERAL FINANCIAL ASSISTANCE AND CONSENT IS SUBJECT TO THE PROVISIONS OF THE TITLE VI OF THE CIVIL RIGHTS ACT OF 1964 AND THE REGULATIONS ISSUED THEREUNDER THEREOF AND TO GIVE AS THE EASEMENT CONFERRED TO BE USED FOR THE LAND OF SIMILAR PURPOSE FOR WHICH FINANCIAL ASSISTANCE WAS EXTENDED BY FOR SO LONG AS THE GRANTEE OWNS IT, WHICHEVER IS LONGER.

IN WITNESS WHEREOF THE SAID GRANTOR HAS EXECUTED THIS INSTRUMENT THIS ___ DAY OF _____, 20__.

(GRANTOR'S SIGNATURE)

ACKNOWLEDGMENT

THE STATE OF TEXAS §
COUNTY OF HIDALGO §

BEFORE ME, THE UNDERSIGNED, A NOTARY PUBLIC IN AND FOR SAID COUNTY AND STATE, ON THIS DAY PERSONALLY APPEARED _____ KNOWN TO ME TO BE THE PERSON(S) WHOSE NAME(S) IS / ARE SUBSCRIBED TO THE FOREGOING INSTRUMENT AND ACKNOWLEDGED TO ME THAT HE (SHE) / (THEY) EXECUTED THE SAME FOR THE PURPOSES AND CONSIDERATION THEREIN EXPRESSED.

GIVEN UNDER MY HAND AND SEAL OF OFFICE THIS THE ___ DAY OF _____, 20__.

NOTARY PUBLIC, STATE OF TEXAS

MY COMMISSION EXPIRES:

PLAT NOTES AND RESTRICTIONS:

1. FLOOD ZONE STATEMENT:
THIS PROPERTY LIES WITHIN ZONE "C" FOR INSURANCE ACCORDING TO FEMA'S FLOOD INSURANCE RATE MAP COMMUNITY PANEL NUMBER 480334 0005C, MAP REVISED: DECEMBER 18, 1985.
THE AREAS WITHIN THE DRAINAGE SWALE EASEMENTS AND THE STREET RIGHTS OF WAY ARE WITHIN THE 100-YEAR FLOOD PLAIN.
THE FEDERAL EMERGENCY MANAGEMENT AGENCY MAPS FOR HIDALGO COUNTY, TEXAS AND THE LOCAL FLOOD PLAIN ADMINISTRATOR IDENTIFY NO OTHER AREA WITHIN THE SUBDIVISION TO BE WITHIN THE 100-YEAR FLOOD PLAIN IS PROTECTION BY PERIMETRAL HOUSING WITHIN ANY LOTS OF THE SUBDIVISION THAT LIE BY THE 100-YEAR FLOOD PLAIN IS PROTECTED BY PERIMETRAL HOUSING WITHIN ANY LOTS OF THE SUBDIVISION THAT LIE BY THE 100-YEAR FLOOD PLAIN IS UNPROTECTED, AND FLOOD INSURANCE IS REQUIRED (QUALIFIES FOR INSURANCE AS PER THE NATIONAL FLOOD INSURANCE ACT OF 1968 (42 U.S.C. SECTIONS 4006 THROUGH 4127).

2. GENERAL NOTE FOR SINGLE FAMILY RESIDENCE:
NO MORE THAN ONE SINGLE FAMILY DETACHED DWELLING SHALL BE LOCATED ON EACH LOT. ANY OTHER USE (I.E. MULTI-FAMILY OR CONSTRUCTION TRAILER) SHALL REQUIRE SPECIFIC SITE PLAN APPROVAL AND ANY ADDITIONAL APPLICATION FEE CONSIDERATION AND REVIEWED PRIOR TO OCCUPYING THE USE. SINGLE FAMILY RESIDENCES SHALL INCLUDE THE FOLLOWING: MOBILE HOME, TRAILER, MANUFACTURED HOME AND TEMPORARY HOME.

3. SETBACKS:

FRONT:	20' FOR INTERIOR STREETS OR GREATER FOR EASEMENT
GARAGE:	18' OR GREATER FOR EASEMENT
REAR:	10' OR GREATER FOR EASEMENT
SIDE:	6' OR GREATER FOR EASEMENT
SIDE CORNER:	15' OR GREATER FOR EASEMENT
GARAGE:	15' OR GREATER FOR EASEMENT

4. MINIMUM FINISH FLOOR ELEVATION NOTE:
MINIMUM FINISH FLOOR ELEVATION SHALL BE NOT LESS THAN ONE FOOT OF CONTAINED OF ROAD MEASURED FROM THE CENTER OF THE LOT OR 18 INCHES ABOVE NATURAL GROUND ELEVATION, WHICHEVER IS GREATER.

ELEVATION CERTIFICATE MAY BE REQUIRED FOR LOTS LOCATED OUTSIDE A DESIGNATED FLOOD AREA AT THE TIME OF APPLICATION FOR CONSTRUCTION. IN ADDITION, ALL LOTS ADJACENT TO DESIGNATED FLOOD AREAS SHALL ELEVATION CERTIFICATE SHALL BE REQUIRED FOR ALL LOTS WITHIN A DESIGNATED FLOOD ZONE AT THE TIME FOR A DEVELOPMENT PERMIT APPLICATION.
BASE FLOOD ELEVATION:

5. ETJ NOTE:
IN ACCORDANCE WITH THE HIDALGO COUNTY DRAINAGE DISTRICT No. 1, AND HIDALGO COUNTY REQUIREMENTS, THIS DEVELOPER WAS BE REQUIRED TO DETAIN A TOTAL OF [illegible] CUBIC FEET [1,676 ACRE-FEET] OF STORM WATER RUNOFF, DUTIES ABOUT DRAINAGE DETENTION, OF ITS DRAINAGE WITH THE LOCAL REQUIREMENTS, ARE INCLUDED IN DRAINAGE STATEMENT.

6. BENCH MARK (S):
THE FOLLOWING BENCH-MARK IS IDENTIFIED ON THE FACE OF THE PLAT ARE ON THE ENGINEERING PLANS: B.P.S. ON POWER POLE LOCATED AT THE NORTHWEST CORNER OF RIO SUBDIVISION, ELEV.= 19.86'. (NO BENCHMARKS WERE SET BY SURVEYOR DUE TO EXISTING POWER POLES AND MONUMENTS WERE SET AT ALL CORNERS)

7. NO STRUCTURES SHALL BE PERMITTED OVER ANY EASEMENT. EASEMENTS SHALL BE KEPT CLEAR OF FENCES, SHRUBS, TREES AND OTHER PLANTINGS (EXCEPT LOW LYING SOD), AS WELL AS NOTES NATURE HOUSE, GROUND COVER CROPS, OR PLANTED AND OTHER OBSTRUCTIONS TO THE OPERATION AND MAINTENANCE OF THE EASEMENT.

8. DRAINAGE SWALE EASEMENTS NOTE:
NO FILL OR PERMANENT STRUCTURES SHALL BE ALLOWED WITHIN ANY DRAINAGE SWALE EASEMENTS. EACH DRAINAGE SWALE EASEMENT SHALL BE KEPT CLEAR OF FENCES, BUILDINGS, PLANTINGS, AND OTHER OBSTRUCTIONS THAT WOULD INTERFERE WITH THE OPERATION OF THE DRAINAGE SWALE EASEMENTS. THE LOT OWNER SHALL BE RESPONSIBLE FOR THE MAINTENANCE OF THE SWALE.

9. THERE ARE NO VISIBLE WATER WELLS WITHIN 150 FEET FROM THE BOUNDARIES OF THIS SUBDIVISION.

10. ON-SITE SEWAGE FACILITIES (OSSF) NOTE:
ON-SITE SEWAGE FACILITIES IN ACCORDANCE WITH HIDALGO COUNTY REGULATIONS FOR SEWAGE DISPOSAL SHALL USE 30-MIL

PLANNING DEPARTMENT
County Of Hidalgo

Raul E. Sesin, P.E., CFM
PLANNING ADMINISTRATOR

TO: Judge Juan D. Salinas III
County Commissioner's Court

FROM: Raul E. Sesin, P.E., Planning Administrator

DATE: April 7, 2008

RE: **Birch Subdivision Phase I Subdivision – Pct. 1**
Final Approval with Financial Guarantee

Birch Subdivision Phase I is a twenty seven (27) lot subdivision located on the intersection of Northeast of FM 493 and Mile 16 North Road.

The proposed Subdivision lies within the Rural Area of the County.

The Drainage Report was submitted to, reviewed, and approved by the H.C.D.D. No. 1 Manager on September 05, 2007. The proposed subdivision lies within Zone "X & AH" as per FEMA's FIRM.

The proposed subdivision plat will dedicate twenty (20) feet on FM 493 and twenty (20) feet on Mile 16 North Road of additional Road Right of Way in accordance with the Hidalgo County Thoroughfare Plan.

Sanitary Services will be provided by OSSF. Soil Analysis were conducted by Gustavo Chapa and approved by the Hidalgo County Environmental Health Department.

Water Services will be provided by North Alamo Water Supply Corporation. There is an existing eight (8) inch waterline on FM 493 that will serve as the primary source of water for the proposed development.

The Subdivision Plat has been reviewed and complies with the Hidalgo County Subdivision Rules, Texas Water Development Board Model Subdivision Rules and the Texas Local Government Code.

The Subdivision Plat received Preliminary Approval from the Hidalgo County Commissioner's Court on September 25, 2007. The Subdivider is requesting Final Approval with Financial Guarantee. A Letter of Credit from Texas State Bank in the amount of $27,000.00 was submitted to the Planning Department and addressed to the County Judge and County Commissioner's Court. The Letter of Credit will be used to secure the funds for the installation of twenty seven (27) septic tank systems.

The Hidalgo County Advisory Board convened and recommended **Final Approval with Financial Guarantee** on **April 1, 2008**.

BIRCH SUBDIVISION, PHASE I

HIDALGO COUNTY, TEXAS.

BEING A 60.86 GROSS ACRE TRACT OF LAND, MORE OR LESS, CONSISTING OF A PORTION OF BLOCK 185 AND ALL OF BLOCK 186, LA BLANCA AGRICULTURAL CO. SUBDIVISION, HIDALGO COUNTY, TEXAS, AS PER THE MAP OR PLAT THEREOF RECORDED IN VOLUME 02, PAGE 42, MAP RECORDS OF HIDALGO COUNTY, TEXAS.

GENERAL PLAT NOTES:

[illegible]

58.8' CORNER CLIP		
CLIP	LENGTH	BEARING
A	70.71	S35°51'00"E

PHASE I		
LOTS	SQ. FT.	ACRES
1–5	24,398.73	0.563
6	23,318.15	0.535
7	46,342.84	1.063
8–16	46,353.51	1.064
17–27	172,880.00	3.967

20. ACCESS MAY BE GRANTED FROM MILE 16 NORTH ROAD DURING BUILDING PERMIT STAGE SUBJECT TO AN APPROVED SITE PLAN SHOWING THE LOCATION OF THE PROPOSED DRIVEWAY.

21. [illegible]

LOCATION OF SUBDIVISION WITH RESPECT TO THE EXTRATERRITORIAL JURISDICTION OF A MUNICIPALITY:

BIRCH SUBDIVISION, PHASE I, IS LOCATED ON THE NORTHEAST CORNER OF THE INTERSECTION OF F.M. 493 ROAD AND MILE 16 NORTH ROAD. ACCORDING TO THE OFFICIAL MAP IN THE OFFICE OF THE SECRETARY OF THE CITY OF DONNA (POPULATION 15,846). BIRCH SUBDIVISION, PHASE I, DOES NOT LIE ADJACENT TO OR CONTIGUOUS WITH THE CITY LIMITS OF DONNA. IT IS NOT WITHIN THE FIVE MILE EXTRATERRITORIAL JURISDICTION OF DONNA UNDER LOCAL GOVERNMENT CODE 212.001 AND IS LOCATED WITHIN PRECINCT NO. 1.

INDEX SHEET OF BIRCH SUBDIVISION, PHASE I	
SHEET 1	[illegible]
SHEET 2	[illegible]

PRINCIPAL CONTACTS

	NAME	ADDRESS	CITY & ZIP	PHONE	FAX
OWNER:	ROGER BECHTEL OAK TREE INVESTMENTS, INC.	2410 PASEO DEL LAGO	PALMHURST, TEXAS 78573	(956) 369-6182	(956) 377-5367
ENGINEER:	DAVID O. SALINAS	2221 DAFFODIL	McALLEN, TEXAS 78501	(956) 682-9081	(956) 686-1489
SURVEYOR:	DAVID O. SALINAS	2221 DAFFODIL	McALLEN, TEXAS 78501	(956) 682-9081	(956) 686-1489

HIDALGO COUNTY DRAINAGE DISTRICT NO. 1 CERTIFICATION

HIDALGO COUNTY DRAINAGE DISTRICT NO. 1 HEREBY CERTIFIES THAT THE DRAINAGE PLANS FOR THIS SUBDIVISION COMPLY WITH THE MINIMUM STANDARDS OF THE DISTRICT ADOPTED UNDER TEXAS WATER CODE 49.211(C). THE DISTRICT HAS NOT REVIEWED AND DOES NOT CERTIFY THAT THE DRAINAGE STRUCTURES DESCRIBED ARE APPROPRIATE FOR THE SPECIFIC SUBDIVISION, BASED ON GENERALLY ACCEPTED ENGINEERING CRITERIA. IT IS THE RESPONSIBILITY OF THE DEVELOPER OF THE SUBDIVISION AND ITS ENGINEER TO MAKE THESE DETERMINATIONS.

HIDALGO COUNTY DRAINAGE DISTRICT NO. 1

BY: ______________________ ______________
DATE

THIS PLAT APPROVED BY DONNA IRRIGATION DISTRICT No. 1 ON THIS THE____ DAY OF ___________ 2____.

ATTEST: ______________________ PRESIDENT ______________________ SECRETARY

NOTE: THE IRRIGATION LINE AND VALVES ARE NOT PART OF THE DISTRICT'S FACILITIES AND WILL NOT BE MAINTAINED BY THE DISTRICT.

RIGHT OF WAY EASEMENT:

KNOW ALL MEN BY THESE PRESENTS, THAT THE UNDERSIGNED, OWNERS OF THE PROPERTY SHOWN ON THIS PLAT, THEIR SUCCESSORS, ASSIGNS, AND TRANSFEREES ... [illegible]

IN WITNESS WHEREOF THE SAID GRANTOR EXECUTED THIS INSTRUMENT THIS___DAY OF 200__.

____
DEVELOPER

REVISION NOTES

NO.	SHEET	REVISION	DATE	APPROVED

STATE OF TEXAS
COUNTY OF HIDALGO

I (WE), OAK TREE INVESTMENTS, INC., AS OWNER(S) TO THE LAND SHOWN ON THIS PLAT DESIGNATED AS BIRCH SUBDIVISION, PHASE I, HIDALGO COUNTY, TEXAS, AND WHOSE NAME IS SUBSCRIBED HERETO, HEREBY DEDICATE TO THE USE OF THE PUBLIC OR ENTITIES, ALL STREETS, WATER WAYS, WATER COURSES, ALLEYS, EASEMENTS, AND RIGHTS-OF-WAY HEREIN SHOWN FOR THE PURPOSE OF CONSIDERATION HEREIN EXPRESSED, AND, FURTHER, HEREBY CERTIFY THAT THE REQUIREMENTS OF SECTION 232.032 OF THE TEXAS LOCAL GOVERNMENT CODE, PAGE 440, 2000 EDITION, HAVE BEEN MET AND THAT:

(A) THE WATER QUALITY AND CONNECTIONS TO THE LOTS MEET, OR WILL MEET THE MINIMUM STATE STANDARDS;
(B) SANITARY SEWER CONNECTIONS TO ALL LOTS OR SEPTIC TANKS MEET, OR WILL MEET, STATE STANDARDS;
(C) ELECTRICAL CONNECTIONS PROVIDED TO THE LOT MEET, OR WILL MEET, THE MINIMUM STATE STANDARDS;
(D) GAS CONNECTIONS, IF AVAILABLE AND IF PROVIDED AS AN ALTERNATE SOURCE OF ENERGY, PROVIDED TO EACH LOT MEET, OR WILL MEET, THE MINIMUM STATE STANDARDS.

______________________ ______________
OWNER: OAK TREE INVESTMENTS DATE
ROGER BECHTEL, PRESIDENT
2410 PASEO DEL LAGO
PALMHURST, TEXAS 78573

STATE OF TEXAS
COUNTY OF HIDALGO

BEFORE ME, THE UNDERSIGNED AUTHORITY ON THIS DAY PERSONALLY APPEARED THE PERSON OR PERSONS, KNOWN TO ME TO BE THE PERSON WHOSE NAME IS SUBSCRIBED TO THE FOREGOING INSTRUMENT, AND ACKNOWLEDGED TO ME THAT HE EXECUTED THE SAME FOR THE PURPOSES AND CONSIDERATIONS THEREIN STATED.

GIVEN UNDER MY HAND AND SEAL OF OFFICE, THIS THE ____________ DAY

OF ______________, 2008.

____
NOTARY PUBLIC IN AND FOR THE
STATE OF TEXAS
MY COMMISSION EXPIRES. ______________

HIDALGO COUNTY
CERTIFICATE OF PLAT APPROVAL

I, THE UNDERSIGNED, CERTIFY THAT THIS PLAT OF BIRCH SUBDIVISION, PHASE I, WAS REVIEWED AND APPROVED BY THE HIDALGO COUNTY RIGHT OF WAY DEPARTMENT ON ______________, __________

______________________ ______________
HIDALGO COUNTY RIGHT OF WAY DIRECTOR DATE

HIDALGO COUNTY
CERTIFICATE OF PLAT APPROVAL

I, THE UNDERSIGNED, CERTIFY THAT THIS PLAT OF BIRCH SUBDIVISION, PHASE I, WAS REVIEWED AND APPROVED BY THE HIDALGO COUNTY HEALTH DEPARTMENT ON ______________, __________

______________________ ______________
HIDALGO COUNTY ASSISTANT CHIEF INSPECTOR DATE

HIDALGO COUNTY
CERTIFICATE OF PLAT APPROVAL
UNDER LOCAL GOVERNMENT CODE 232.028 (A)

WE THE UNDER SIGNED CERTIFY THAT THIS PLAT OF BIRCH SUBDIVISION, PHASE I, WAS REVIEWED AND APPROVED BY THE HIDALGO COUNTY COMMISSIONER'S COURT ON ______________, 2008.

ATTEST: ______________________ ______________
HIDALGO COUNTY JUDGE DATE

______________________ ______________
HIDALGO COUNTY CLERK DATE

COUNTY CLERK'S RECORDING CERTIFICATE

I, ______________________ COUNTY CLERK OF HIDALGO COUNTY, THAT THE PLAT BEARING THIS CERTIFICATE WAS FILED FOR RECORD AT __________ O'CLOCK _____ M. ON ______________ __________, AND WAS RECORDED IN BOOK __________, SHEET(S) ______ THE PLAT RECORDS OF HIDALGO COUNTY AT ______ O'CLOCK _____M. ON ______________ 2008.

______________________ ______________
HIDALGO COUNTY CLERK DATE

STATE OF TEXAS
COUNTY OF HIDALGO

I, DAVID OMAR SALINAS, P.E., A REGISTERED PROFESSIONAL ENGINEER LICENSED TO PRACTICE IN THE STATE OF TEXAS, REGISTRATION NUMBER TX. 71973, DO HEREBY CERTIFY THAT THIS PLAT HAS BEEN GIVEN PROPER AND ADEQUATE ENGINEERING CONSIDERATION, AND, FURTHER, DO HEREBY CERTIFY THAT THE AREAS BEING PLATTED HEREIN AS BIRCH SUBDIVISION, PHASE I, AS DESCRIBED BY METES AND BOUNDS DESCRIPTION (SEE METES AND BOUNDS DESCRIPTION AT THE RIGHT) IS LOCATED IN A FLOOD PRONE AREA DESIGNATED AS ZONES "AH" DEFINED AND DETERMINED BY THE FEDERAL EMERGENCY MANAGEMENT AGENCY.

______________________ ______________
DAVID OMAR SALINAS, P.E. DATE
REG. PROFESSIONAL ENGINEER #71973

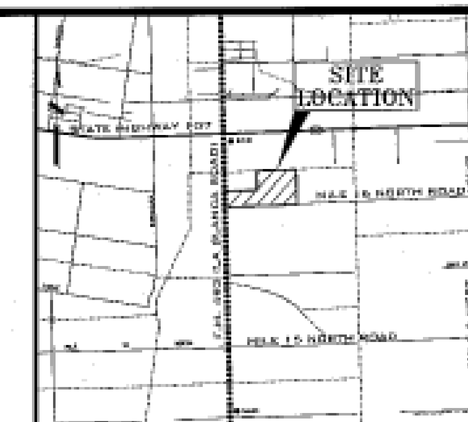
STATE OF TEXAS — DAVID OMAR SALINAS — 71973 — REGISTERED PROFESSIONAL ENGINEER

STATE OF TEXAS
COUNTY OF HIDALGO

I, DAVID O. SALINAS, THE UNDERSIGNED A REGISTERED PROFESSIONAL LAND SURVEYOR IN THE STATE OF TEXAS, HEREBY CERTIFY THAT THIS PLAT IS TRUE AND CORRECTLY MADE AND IS PREPARED FROM AN ACTUAL SURVEY OF THE PROPERTY MADE UNDER MY SUPERVISION ON THE GROUND.

______________________ ______________
DAVID O. SALINAS, R.P.L.S. DATE
REG. PROFESSIONAL LAND SURVEYOR #5782

STATE OF TEXAS — DAVID O. SALINAS — 5782 — REGISTERED PROFESSIONAL LAND SURVEYOR



LOCATION MAP SCALE 1"=3000'

PREPARED BY: SALINAS ENGINEERING & ASSOCIATES
2221 DAFFODIL AVENUE – McALLEN, TEXAS 78501
JOB NO.: SP-07-21543

DATE OF SURVEY: JUNE 13, 2007
DATE PREPARED: MARCH 13, 2008

PLAT SHEET 1 OF 2

METES AND BOUNDS DESCRIPTION

BEING A 60.86 GROSS ACRE TRACT OF LAND, MORE OR LESS, CONSISTING OF A PORTION OF BLOCK 185 AND ALL OF BLOCK 186, LA BLANCA AGRICULTURAL CO. SUBDIVISION, HIDALGO COUNTY, TEXAS, AS PER THE MAP OR PLAT THEREOF RECORDED IN VOLUME 02, PAGE 42, MAP RECORDS OF HIDALGO COUNTY, TEXAS. SAID 60.86 ACRE TRACT OF LAND IS MORE PARTICULARLY DESCRIBED BY METES AND BOUNDS AS FOLLOWS:

COMMENCING AT THE SOUTHWEST CORNER OF SAID BLOCK 186 LOCATED IN THE CENTER OF F.M. 493 (ALSO KNOWN AS LA BLANCA ROAD) AND MILE 16 NORTH ROAD FOR THE SOUTHWEST CORNER AND POINT OF BEGINNING OF THIS HEREIN DESCRIBED TRACT;

(1) THENCE, NORTH 09 DEGREES 09 MINUTES EAST, COINCIDENT WITH THE WEST LINE OF SAID BLOCK 186 LOCATED IN THE CENTER OF SAID F.M. 493, A DISTANCE OF 583.88 FEET TO A NAIL SET FOR THE NORTHWEST CORNER OF THIS HEREIN DESCRIBED TRACT;

(2) THENCE, SOUTH 80 DEGREES 51 MINUTES EAST, ALONG A LINE PARALLEL TO THE SOUTH LINE OF SAID BLOCK 186, A DISTANCE OF 40.0 FEET PASS A 1" INCH DIAMETER IRON PIPE FOUND ON THE INTERSECTION WITH THE EAST RIGHT-OF-WAY LINE OF SAID F.M. 493, AT A DISTANCE OF 1,183.38 FEET TO A ½ INCH DIAMETER IRON ROD FOUND FOR AN INSIDE CORNER OF THIS HEREIN DESCRIBED TRACT;

(3) THENCE, NORTH 09 DEGREES 09 MINUTES EAST, PARALLEL WITH THE EAST LINE OF SAID BLOCK 186 AND THE WEST LINE OF SAID BLOCK 185, A DISTANCE OF 736.70 FEET TO A ½ INCH DIAMETER IRON ROD SET ON INTERSECTION WITH THE NORTH LINE OF SAID BLOCK 185 FOR A NORTHERN CORNER OF THIS HEREIN DESCRIBED TRACT;

(4) THENCE, SOUTH 80 DEGREES 51 MINUTES EAST, COINCIDENT WITH THE NORTH LINE OF SAID BLOCK 185, A DISTANCE OF 165.0 FEET PASS THE NORTHEAST CORNER OF SAID BLOCK 185 AND THE NORTHWEST CORNER OF SAID BLOCK 186, CONTINUING COINCIDENT WITH THE NORTH LINE OF SAID BLOCK 186, A TOTAL DISTANCE OF 1,485.0 FEET TO A ½ INCH DIAMETER IRON ROD SET ON THE NORTHEAST CORNER OF SAID BLOCK 186 FOR THE NORTHEAST CORNER OF THIS HEREIN DESCRIBED TRACT;

(5) THENCE, SOUTH 09 DEGREES 09 MINUTES WEST, COINCIDENT WITH THE EAST LINE OF SAID BLOCK 186, A DISTANCE OF 1,300.0 FEET PASS A ½ INCH DIAMETER IRON ROD SET ON INTERSECTION WITH THE NORTH RIGHT-OF-WAY LINE OF SAID MILE 16 NORTH ROAD, AT A DISTANCE OF 1,320.0 FEET IN ALL TO A ½ INCH DIAMETER IRON ROD SET ON THE SOUTHEAST CORNER OF SAID BLOCK 186 FOR THE SOUTHEAST CORNER OF THIS HEREIN DESCRIBED TRACT;

(6) THENCE, NORTH 80 DEGREES 51 MINUTES WEST, COINCIDENT WITH THE SOUTH LINE OF SAID BLOCKS 185 AND 186 AND BEING IN THE CENTER OF SAID MILE 16 NORTH ROAD, A DISTANCE OF 1,320.0 FEET PASS THE SOUTHWEST CORNER OF SAID BLOCK 185 AND THE SOUTHEAST CORNER OF SAID BLOCK 186, CONTINUING WITH THE SOUTH LINE OF SAID BLOCK 186 FOR A TOTAL DISTANCE OF 2,008.38 FEET TO THE POINT OF BEGINNING, CONTAINING 60.86 GROSS ACRES OF LAND, MORE OR LESS.

BEARING SOURCE: RECORDED PLAT OF SAID LA BLANCA AGRICULTURAL CO. SUBDIVISION, HIDALGO COUNTY, TEXAS

M:\SUBDIVISIONPLATS\BIRCH_SUB\METESANDBOUNDS.60.86

THIS DOCUMENT IS RELEASED FOR THE PURPOSE OF INTERIM REVIEW BY THE COUNTY OF HIDALGO AND H.A.W.S.C. ONLY & BY NO OTHERS UNDER THE AUTHORITY OF DAVID OMAR SALINAS, P.E., TX. REG. NO. 71973 ON MARCH 13, 2008. IT IS NOT TO BE USED FOR CONSTRUCTION PURPOSES.

SALINAS ENGINEERING & ASSOCIATES
CONSULTING ENGINEERS & SURVEYORS
2221 DAFFODIL – McALLEN, TEXAS 78501
(956) 682-9081 (956) 686-1489 (FAX)

BIRCH SUBDIVISION, PHASE I

HIDALGO COUNTY, TEXAS.

BEING A 69.88 GROSS ACRE TRACT OF LAND, MORE OR LESS, CONSISTING OF A PORTION OF BLOCK 185 AND ALL OF BLOCK 180, LA BLANCA AGRICULTURAL CO. SUBDIVISION, HIDALGO COUNTY, TEXAS, AS PER THE MAP OR PLAT THEREOF RECORDED IN VOLUME 02, PAGE 42, MAP RECORDS OF HIDALGO COUNTY, TEXAS.

THIS DOCUMENT IS RELEASED FOR THE PURPOSE OF INTERIM REVIEW BY THE COUNTY OF HIDALGO AND N.A.W.S.C. ONLY & OF NO DRAWN UNDER THE AUTHORITY OF DAVID OMAR SALINAS, P.E. TX. REG. NO. 71873 ON MARCH 13, 2008. IT IS NOT TO BE USED FOR CONSTRUCTION PURPOSES.

SEA
SALINAS ENGINEERING & ASSOCIATES
CONSULTING ENGINEERS & SURVEYORS
2021 DAFFODIL — McALLEN, TEXAS 78501
(956) 682-2021 (956) 686-1469 (FAX)

PLANNING DEPARTMENT
County Of Hidalgo

Raul E. Sesin, P.E., CFM
PLANNING ADMINISTRATOR

TO: Judge Juan D. Salinas III
County Commissioner's Court

FROM: Raul E. Sesin, P.E., Planning Administrator

DATE: April 7, 2008

RE: **Oak Hill Ranch Phase 2 Subdivision– Pct. 1**
Final Approval with Financial Guarantee

Oak Hill Ranch Phase 2 Subdivision is a sixty six (66) lot subdivision located at the Northwest intersection of FM 88 and Mile 20 North Road.

The proposed Subdivision lies within the Rural Area of the County.

The Drainage Report was submitted to, reviewed, and approved by the H.C.D.D. No. 1 Manager on December 6, 2007. The proposed subdivision lies within Zone "X" as per FEMA's FIRM.

The proposed subdivision plat will dedicate twenty (20) feet on Mile 21 Road and thirty (30) feet on Mile 20 North Road of additional Road Right of Way in accordance with the Hidalgo County Thoroughfare Plan.

Sanitary Services will be provided by OSSF. Soil Analysis Test were conducted by Aniceto Izaguirre and approved by the Environmental Health Department.

Water Services will be provided by North Alamo Water Supply Corporation. There is an existing eight (8) inch waterline on Mile 20 North Road that will serve as the primary source of water for the proposed development.

The Subdivision Plat has been reviewed and complies with the Hidalgo County Subdivision Rules, Texas Water Development Board Model Subdivision Rules and the Texas Local Government Code.

The Subdivision Plat received Preliminary Approval from the Hidalgo County Commissioner's Court on December 18, 2007. The Subdivider is requesting Final Approval with Financial Guarantee. A Letter of Credit from First National Bank in the amount of $66,000.00 was submitted to the Planning Department and addressed to the County Judge and County Commissioner's Court. The Letter of Credit will be used to secure the funds for the installation of sixty six (66) septic tank systems.

The Hidalgo County Advisory Board convened and recommended **Final Approval with Financial Guarantee** on **April 1, 2008**.

SUBDIVISION PLAT OF:

OAK HILL RANCH PHASE II

A 179.16 ACRE TRACT OF LAND BEING ALL OF LOTS 1 AND 20 THRU 28, OAK HILL RANCH PHASE I, ACCORDING TO THE MAP OR PLAT THEREOF RECORDED IN VOLUME 52, PAGES 161–165, MAP RECORDS, HIDALGO COUNTY, TEXAS, AND 140.84 ACRES OUT OF LOTS 4, 5, 12, AND 13, BLOCK 78, MISSOURI-TEXAS LAND AND IRRIGATION COMPANY'S SUBDIVISION, ACCORDING TO THE MAP OR PLAT THEREOF RECORDED IN VOLUME 1, PAGE 26, MAP RECORDS, HIDALGO COUNTY, TEXAS, AND ACCORDING TO WARRANTY DEED WITH VENDOR'S LIEN RECORDED UNDER COUNTY CLERK'S DOCUMENT NUMBER 1572988, OFFICIAL RECORDS, HIDALGO COUNTY, TEXAS.

NOTES AND BOUNDS

A 179.16 ACRE TRACT OF LAND BEING ALL OF LOTS 1 AND 20 THRU 28, OAK HILL RANCH PHASE I, ACCORDING TO THE MAP OR PLAT THEREOF RECORDED IN VOLUME 52, PAGES 161–165, MAP RECORDS, HIDALGO COUNTY, TEXAS, AND 140.84 ACRES OUT OF LOTS 4, 5, 12, AND 13, BLOCK 78, MISSOURI-TEXAS LAND AND IRRIGATION COMPANY'S SUBDIVISION, ACCORDING TO THE MAP OR PLAT THEREOF RECORDED IN VOLUME 1, PAGE 26, MAP RECORDS, HIDALGO COUNTY, TEXAS, AND ACCORDING TO WARRANTY DEED WITH VENDOR'S LIEN RECORDED UNDER COUNTY CLERK'S DOCUMENT NUMBER 1572988, OFFICIAL RECORDS, HIDALGO COUNTY, TEXAS, REFERENCE TO WHICH IS HERE MADE FOR ALL PURPOSES AND BEING MORE PARTICULARLY DESCRIBED BY METES AND BOUNDS AS FOLLOWS:

BEGINNING AT COTTON PICKER SPINDLE FOUND ON THE SOUTH LINE OF LOT 13 AND IN THE CENTERLINE OF MILE 20 NORTH ROAD (TRANSFER ROAD) FOR THE SOUTHEAST CORNER OF THIS TRACT, SAID SPINDLE BEARS N 89°40'09" EAP RECORD, N 89°40'09"E, 749.12 FEET FROM THE SOUTHEAST CORNER OF LOT 13.

THENCE, N 89°40'09"W (MAP RECORD, S 89°40'09"E), ALONG THE SOUTH LINE OF LOTS 13 AND 14, AND THE CENTERLINE OF MILE 20 NORTH ROAD (TRANSFER ROAD), A DISTANCE OF 2,249.89 FEET TO A 1/2" IRON ROD 24" IN LENGTH WITH PLASTIC CAP STAMPED RPLS 4659 SET FOR THE SOUTHWEST CORNER OF THIS TRACT;

THENCE, N 00°29'20" E, ALONG THE EAST RIGHT OF WAY LINE OF A FORTY FOOT COUNTY ROAD (NOT OPEN), PASSING A 5" IRON ROD 24" IN LENGTH WITH PLASTIC CAP STAMPED RPLS 4659 SET AT 20.00 FEET FOR THE NORTH RIGHT OF WAY LINE OF MILE 20 NORTH ROAD (TRANSFER ROAD), A TOTAL DISTANCE OF 5,280.28 FEET TO A 5" IRON ROD 24" IN LENGTH WITH PLASTIC CAP STAMPED RPLS 4659 SET ON THE NORTH LINE OF LOT 4 AND IN THE CENTERLINE OF MILE 21 NORTH ROAD (NOT OPEN) FOR THE NORTHWEST CORNER OF THIS TRACT;

THENCE, S 89°40'09" E, ALONG THE NORTH LINE OF LOT 4 AND THE CENTERLINE OF MILE 21 NORTH ROAD (NOT OPEN), A DISTANCE OF 1,308.00 FEET TO A 5" IRON ROD 24" IN LENGTH WITH PLASTIC CAP STAMPED RPLS 4659 SET FOR THE NORTHEAST CORNER OF LOT 4 AND THE NORTHEAST CORNER OF THIS TRACT;

THENCE, S 00°29'20" W, ALONG THE EAST LINE OF LOTS 4 AND 5, A DISTANCE OF 1,851.47 FEET TO A 5" IRON ROD WITH PLASTIC CAP STAMPED RPLS 4659 FOUND FOR AN INTERIOR CORNER OF LOT 27, OAK HILL RANCH PHASE I AND AN EXTERIOR CORNER OF THIS TRACT;

THENCE, N 89°40'09" W, ALONG AN EXTERIOR LINE OF LOT 27, OAK HILL RANCH PHASE I, A DISTANCE OF 32.15 FEET TO A 5" IRON ROD WITH PLASTIC CAP STAMPED RPLS 4659 FOUND FOR AN EXTERIOR CORNER OF SAID LOT 27 AND AN INTERIOR CORNER OF THIS TRACT;

THENCE, S 00°29'20" W, ALONG THE WEST LINE OF LOT 27, OAK HILL RANCH PHASE I, A DISTANCE OF 48.78 FEET TO A 5" IRON ROD WITH PLASTIC CAP STAMPED RPLS 4659 FOUND FOR THE SOUTHWEST CORNER OF LOT 27 AND AN INTERIOR CORNER OF THIS TRACT;

THENCE, S 89°40'10" E, ALONG THE NORTH LINE OF LOT 28 AND THE SOUTH LINE OF LOT 27, OAK HILL RANCH PHASE I, A DISTANCE OF 1,322.15 FEET TO A 5" IRON ROD 24" IN LENGTH WITH PLASTIC CAP STAMPED RPLS 4659 FOUND ON THE WEST RIGHT OF WAY LINE OF OAK HILL DRIVE FOR THE NORTHEAST CORNER OF LOT 28, THE SOUTHEAST CORNER OF LOT 27 AND AN EXTERIOR CORNER OF THIS TRACT;

THENCE, S 00°29'20" W, ALONG THE EAST LINE OF LOTS 28 THRU 26, OAK HILL RANCH PHASE I AND THE WEST RIGHT OF WAY LINE OF OAK HILL DRIVE, A DISTANCE OF 1,760.80 FEET TO A 5" IRON ROD 24" IN LENGTH WITH PLASTIC CAP STAMPED RPLS 4659 FOUND FOR THE SOUTHEAST CORNER OF LOT 25, OAK HILL RANCH PHASE I AND AN EXTERIOR CORNER OF THIS TRACT;

THENCE, N 89°40'09" W, ALONG THE SOUTH LINE OF LOT 25, OAK HILL RANCH PHASE I, A DISTANCE OF 1,322.15 FEET TO A 5" IRON ROD 24" IN LENGTH WITH PLASTIC CAP STAMPED RPLS 4659 FOUND FOR THE SOUTHWEST CORNER OF LOT 25 AND AN INTERIOR CORNER OF THIS TRACT;

THENCE, S 00°29'20" W, ALONG THE WEST LINE OF OAK HILL RANCH PHASE I, A DISTANCE OF 1,498.00 FEET TO A 5" IRON ROD WITH PLASTIC CAP STAMPED RPLS 4659 FOUND FOR AN INTERIOR CORNER OF OAK HILL RANCH PHASE I AND AN EXTERIOR CORNER OF THIS TRACT;

THENCE, N 89°40'09" W, ALONG AN EXTERIOR LINE OF OAK HILL RANCH PHASE I, A DISTANCE OF 707.85 FEET TO A 5" IRON ROD WITH PLASTIC CAP STAMPED RPLS 4659 FOUND FOR THE NORTHWEST CORNER OF LOT 3, OAK HILL RANCH PHASE I AND AN INTERIOR CORNER OF THIS TRACT;

THENCE, S 00°29'20" W, ALONG THE WEST LINE OF LOT 3, OAK HILL RANCH PHASE I, PASSING AT 689.80 FEET THE NORTH RIGHT OF WAY LINE OF MILE 20 NORTH ROAD (TRANSFER ROAD), A TOTAL DISTANCE OF 709.80 FEET TO THE POINT OF BEGINNING, AND CONTAINING 179.16 ACRES OF LAND MORE OR LESS.

BEARINGS ON THIS METES AND BOUNDS DESCRIPTION ARE IN ACCORDANCE WITH OAK HILL RANCH PHASE I, RECORDED IN VOLUME 52, PAGES 161–165, MAP RECORDS, HIDALGO COUNTY, TEXAS.

DIMENSIONS DATA		
DATA	BEARING	LENGTH
L1	N 04°30' E	35.36'
L2	S 85°40' E	35.36'
L3	S 04°30' W	35.36'
L4	N 85°40' W	35.36'

CURVE DATA			
CURVE	Δ	RADIUS	LENGTH
"A"	37°48'19"	200.00'	131.95'
"B"	21°42'10"	300.00'	113.66'
"C"	7°18'12"	350.00'	44.61'
"D"	14°30'21"	350.00'	88.59'
"E"	37°48'19"	350.00'	154.46'
"F"	1°59'07.07"	50.00'	1.73'

HIDALGO COUNTY
CERTIFICATE OF PLAT APPROVAL

I THE UNDERSIGNED CERTIFY THAT THIS PLAT OF OAK HILL RANCHES PHASE II WAS REVIEWED AND APPROVED BY THE HIDALGO COUNTY RIGHT OF WAY DEPARTMENT ON _____ 2008.

HIDALGO COUNTY RIGHT OF WAY DIRECTOR — DATE: _____

HIDALGO COUNTY
CERTIFICATE OF PLAT APPROVAL

I THE UNDERSIGNED CERTIFY THAT THIS PLAT OF OAK HILL RANCHES PHASE II WAS REVIEWED AND APPROVED BY THE HIDALGO COUNTY HEALTH DEPARTMENT ON _____ 2008.

HIDALGO COUNTY HEALTH INSPECTOR — DATE: _____

STATE OF TEXAS
COUNTY OF HIDALGO

I, THE UNDERSIGNED, A REGISTERED PROFESSIONAL LAND SURVEYOR IN THE STATE OF TEXAS, DO HEREBY CERTIFY THAT THIS PLAT IS TRUE AND CORRECT, AND WAS MADE AND PREPARED FROM AN ACTUAL SURVEY OF THE PROPERTY SHOWN ON THE GROUND UNDER MY SUPERVISION.

ALFONSO QUINTANILLA, R.P.L.S. No. 4659 — 03-21-08 DATE

LOCATION MAP
SCALE 1"= 2000'

LOCATION OF SUBDIVISION WITH RESPECT TO THE EXTRATERRITORIAL JURISDICTION OF A MUNICIPALITY:

OAK HILL RANCH PHASE II IS LOCATED IN THE EAST HIDALGO COUNTY ON THE NORTHWEST INTERSECTION OF F.M. 88 AND MILE 20 NORTH ROAD. THE ONLY NEARBY MUNICIPALITY IS THE CITY OF ELSA ACCORDING TO THE OFFICIAL MAP IN THE OFFICE OF THE SECRETARY OF THE CITY OF ELSA, POPULATION 6,438), OAK HILL RANCH PHASE II, LIES APPROXIMATELY 2.07 MILES FROM THE CITY LIMITS AND IS NOT WITHIN THE CITY'S TWO-MILE ETJ UNDER LOCAL GOVERNMENT CODE § 42.021 AND LIES IN PRECINCT No. 1.

Name	Address	City & Zip	Phone	Fax
JACK MACLELLAND, OWNER	2814 W. FREDDY GONZALEZ DRIVE	EDINBURG, TX. 78539	(956)318-2888	(956)318-4347
EULALIO RAMIREZ, P.E.	124 E. STUBBS	EDINBURG, TX. 78539	(956)381-6460	(956)381-0527
ALFONSO QUINTANILLA, R.P.L.S.	124 E. STUBBS	EDINBURG, TX. 78539	(956)381-6460	(956)381-0527

PLAT NOTES AND RESTRICTIONS:

1.– FLOOD ZONE STATEMENT:
FLOOD ZONE DESIGNATION: ZONE "X"
AREAS DETERMINED TO BE OUTSIDE 500-YEAR FLOOD PLAIN.

COMMUNITY-PANEL NUMBER: 480334 0360 C
MAP REVISED: NOVEMBER 16, 1982 (LOMR DATE MAY 10, 2000)

THE AREAS WITHIN THE DRAINAGE EASEMENTS AND THE PROPOSED STREET RIGHT OF WAYS LIE WITHIN THE 100-YEAR FLOOD PLAIN, COMMUNITY-PANEL NUMBER 480334 0360 C (NOVEMBER 16, 1982 (LOMR DATE MAY 17, 2000)), OF THE FEDERAL EMERGENCY MANAGEMENT AGENCY MAPS FOR HIDALGO COUNTY, TEXAS AND THE LOCAL FLOOD PLAIN ADMINISTRATOR IDENTIFIED NO OTHER AREA WITHIN THIS PROPOSED SUBDIVISION TO BE WITHIN THE 100-YEAR FLOOD PLAIN.

CONSTRUCTION OF RESIDENTIAL HOUSING WITHIN ANY AREA OF THE SUBDIVISION THAT IS IN THE 100-YEAR FLOODPLAIN IS PROHIBITED UNLESS THE HOUSING QUALIFIES FOR INSURANCE UNDER THE NATIONAL FLOOD INSURANCE ACT OF 1968 (42 U.S.C. SECTIONS 4001 THROUGH 4127).

2.– LEGEND ● – DENOTES 1/2" IRON ROD SET WITH PLASTIC CAP STAMPED RPLS 4659, UNLESS OTHERWISE NOTED.

3.– SETBACKS: MINIMUM REQUIREMENTS—DRIVE WAY DESIGNATE STRICTER REQUIREMENTS.

FRONT	100.00 FEET
REAR	15.00 FEET
SIDE	20.00 FEET
CORNER SIDE	30.00 FEET

OR EASEMENT WHICHEVER IS GREATER OR GREATER IN ALL CASES

4.– GENERAL NOTE FOR SINGLE FAMILY RESIDENCES:
NO MORE THAN ONE SINGLE FAMILY DETACHED DWELLING SHALL BE LOCATED ON EACH LOT. APPLICATIONS FOR CONSTRUCTION ARE REQUIRED PRIOR TO OCCUPYING THE LOT.
THIS IS A GATED COMMUNITY RESTRICTED TO ONLY SINGLE FAMILY RESIDENTIAL USE. APPLICATIONS FOR CONSTRUCTION ARE REQUIRED PRIOR TO OCCUPYING THE LOT.

5.– MINIMUM FINISH FLOOR NOTE:
MINIMUM FINISH FLOOR ELEVATION SHALL BE 1.0' ABOVE THE CENTERLINE OF ROAD OR 1.0' ABOVE NATURAL GROUND, WHICHEVER IS GREATER.
ELEVATION CERTIFICATE MAY BE REQUIRED FOR LOTS LOCATED OVERSIZE A DESIGNATED FLOOD ZONE AT THE TIME FOR APPLICATION FOR CONSTRUCTION TO VERIFY PRE AND POST CONSTRUCTION FINISH FLOOR ELEVATIONS.
AN ELEVATION CERTIFICATE SHALL BE REQUIRED FOR ALL LOTS WITHIN A DESIGNATED FLOOD ZONE AT THE TIME FOR A DEVELOPMENT PERMIT APPLICATION.

6.– BENCHMARK NOTE:
THE FOLLOWING BENCHMARK IS IDENTIFIED ON THE FACE OF THE PLAT AND ON THE ATTACHED ENGINEERING PLANS.
B.M. No.1: ELEV=87.84 IRON ROD FOUND ON THE INTERSECTION OF THE NORTH R.O.W. OF MILE 20 NORTH ROAD AND THE E. R.O.W. OF F.M. 88, NAD 83 DATUM.
B.M. No.2: ELEV.= 90.01 IRON ROD FOUND ON THE INTERSECTION OF MILE 21 NORTH ROAD AND F.M. 88, NAD 88 DATUM.
B.M. No.3: ELEV.= 88.03 1/2" IRON ROD WITH CAP IN CONCRETE AT THE NORTHWEST CORNER LOT 8A - NAD 88 DATUM

7.– DRAINAGE:
IN ACCORDANCE WITH THE HIDALGO COUNTY DRAINAGE DISTRICT No. 1 AND HIDALGO COUNTY REQUIREMENTS, THIS DEVELOPMENT WILL BE REQUIRED TO OBTAIN A TOTAL OF $53,313.43 CUBIC YARDS OR 0.68 ACRE FEET OF OFFSITE WATER-SHORT DRAINAGE DETENTION IN ACCORDANCE WITH THE LOCAL REQUIREMENTS WILL BE ACCOMPLISHED AS FOLLOWS:
SEE DRAINAGE REPORT ON SHEET No. 5.

8.– ON-SITE SEWAGE FACILITIES (OSSF) NOTE:
THIS SUBDIVISION SHALL USE ON-SITE SEWAGE FACILITIES IN ACCORDANCE WITH TCEQ AND HIDALGO COUNTY REGULATIONS FOR SEWAGE DISPOSAL.
THE PROPERTY OWNER IS RESPONSIBLE FOR PROVIDING AN OSSF ON ALL LOTS.
A. OSSF SYSTEM IS BEING DESIGNED FOR DISPOSAL OF DOMESTIC SEWERAGE ONLY. A SEPARATED DESIGN SHALL BE SUBMITTED FOR COMMERCIAL & MULTIFAMILY USE.
B. EACH LOT ON THIS PLAT COMPLIES WITH THE MINIMUM 21,780 SQUARE FEET LOT AREA NEW POTABLE WATER SUPPLY.
C. OSSF SYSTEM SHALL REQUIRE INSPECTION AND APPROVAL BY HIDALGO COUNTY AUTHORIZED DEPARTMENT.
D. SOIL ANALYSES HAVE BEEN SUBMITTED TO THE AUTHORIZED HIDALGO COUNTY DEPARTMENT AND EXCEPT MAY BE ALSO SEEN ON THE UTILITY LAYOUT FOR THIS SUBDIVISION AS SUBMITTED TO THE HIDALGO COUNTY PLANNING DEPARTMENT. THE ENGINEER HAS DETERMINED THAT THE SOIL IS SUITABLE FOR A STANDARD SEPTIC TANK AND ABSORPTIVE DRAINFIELD SYSTEM.
E. APPROVED "OSSF" PERMIT APPLICATION IS REQUIRED INCLUDING INDIVIDUAL LOT PLANNING MATERIALS PRIOR TO OCCUPYING A LOT.

9.– THERE ARE NO WATER WELLS WITHIN 150 FEET FROM THE BOUNDARIES ON THIS SUBDIVISION.

10.– JACK MACLELLAND THE OWNER & SUBDIVIDER OF OAK HILL RANCH PHASE II HEREBY AGREES TO PAY TO HIDALGO COUNTY DRAINAGE DISTRICT No. 1 ("DRAINAGE DISTRICT") AND / OR THE OWNERS' ASSOCIATION, MAY ENFORCE THIS PLAT HERE OF HEREINAFTER OR ANY OTHER REMEDY PROVIDED BY LAW, AND THE COUNTY AND / OR THE DRAINAGE DISTRICT ARE ALSO ENTITLED TO RECOVER ALL ENFORCEMENT COSTS AND / OR MAINTENANCE COSTS FROM THE OWNERS' ASSOCIATION. IN THE EVENT THE DEVELOPER TRANSFER THE COUNTY AND THE DRAINAGE DISTRICT WRITTEN EVIDENCE, IN A FORM ACCEPTABLE TO THE COUNTY AND THE DRAINAGE DISTRICT IN ITS SOLE AND ABSOLUTE DISCRETION, THAT THE DETENTION PONDS AREA DEPICTED ON THE SUBDIVISION PLAT ARE NO LONGER NECESSARY FOR DRAINAGE OF THE LOTS CONTAINED IN OAK HILL RANCH PHASE II BECAUSE AN ALTERNATIVE DRAINAGE SYSTEM CONSTRUCTED AND MAINTAINED BY A POLITICAL SUBDIVISION IN ACCORDANCE WITH ALL APPLICABLE STATE AND LOCAL LAWS AND REGULATIONS IS FULLY OPERATIONAL AND ACTUALLY SERVICING ALL THE LOTS IN OAK HILL RANCH PHASE II, THE COUNTY AND THE DRAINAGE DISTRICT IS HEREBY GRANTED THE RIGHT AND THE AUTHORITY (AND EACH LOT OWNER, BY THE ACCEPTANCE OF A DEED TO LOT IN OAK HILL RANCH PHASE II ACKNOWLEDGES AND AGREES THAT THE COUNTY AND THE DRAINAGE DISTRICT HAS THE RIGHT AND AUTHORITY), TO RELEASE THE DRAINAGE EASEMENT COVERING THE DETENTION PONDS PURSUANT TO THE PLAT HERE, BY AN INSTRUMENT IN WRITING RECORDED IN THE OFFICIAL RECORDS, HIDALGO COUNTY, TEXAS.

11.– NO STRUCTURE SHALL BE PERMITTED OVER ANY EASEMENT. EASEMENTS SHALL BE KEPT CLEAR OF FENCES, BUILDINGS, SHEDS, GARAGES TREES, AND OTHER OBSTRUCTIONS (EXCEPT LOW LAWN ITEMS AND MOVABLE HEDGES, SHRUBS, OPEN WORK FENCES) AND OTHER OBSTRUCTIONS TO THE OPERATION AND MAINTENANCE OF THE EASEMENT.

12.– EACH PURCHASER CONTRACT MADE BETWEEN A SUBDIVIDER AND PURCHASER OF A LOT IN THIS SUBDIVISION SHALL CONTAIN A STATEMENT DESCRIBING HOW WATER, WASTEWATER AND GAS SERVICES WILL BE MADE AVAILABLE TO THE SUBDIVISION.

13.– ALL PUBLIC UTILITIES EASEMENTS DEDICATED BY THIS PLAT SHALL BE A MINIMUM WIDTH OF 15.00 FEET AS PER THE HIDALGO COUNTY RURAL SUBDIVISION RULES. BY SIGNING THIS PLAT DEVELOPER AND ENGINEER CERTIFY THAT ALL OTHER EASEMENTS SHOWN COMPLY WITH THE SIZE REQUIRED BY EACH UTILITY PROVIDER OCCUPYING AN EASEMENT.

14.– DETENTION AREA WILL BE MAINTAINED BY THE HOME OWNERS ASSOCIATION.

15.– NO ACCESS WILL BE ALLOWED OVER LOTS FROM MILE 20 NORTH AND OVER LOTS 74 AND 75 FROM MILE 21 NORTH.

16.– DRAINAGE SWALE EASEMENTS NOTE: NO FILL OR PERMANENT STRUCTURES SHALL BE ALLOWED WITHIN SAID DRAINAGE SWALE EASEMENT. SAID DRAINAGE SWALE EASEMENT SHALL BE KEPT CLEAR OF FENCES, BUILDINGS, PLANTINGS, AND OTHER OBSTRUCTIONS THAT WOULD INTERFERE WITH THE EXCAVATION OF THE DRAINAGE SWALE EASEMENT. THE LOT OWNER SHALL BE RESPONSIBLE FOR THE MAINTENANCE OF THE SWALE.

17.– THE HOMEOWNER'S ASSOCIATION AND/OR EVERY LOT OWNER SHALL HOLD THE COUNTY COUNTY OF HIDALGO, TEXAS HARMLESS AND INDEMNIFY SAID COUNTY FROM ANY AND ALL CLAIMS RELATING TO THE CONDITION AND ACCESSIBILITY OF THE PRIVATE STREETS. THE LOT OWNERS SHALL BE RESPONSIBLE FOR THE LOWER TO MAINTAIN THE PRIVATE STREETS, PRIVATE SIDE WALKS, AND PRIVATE STREETLIGHTS.

18.– ALL LOTS IN OAK HILL RANCH PHASE II ARE HEREBY GRANTED A DRAINAGE EASEMENT WITH RESPECT TO SURFACE WATER RUN – OFF FROM ALL LOTS IN OAK HILL RANCH PHASE II TO THE AREA DEPICTED ON THE SUBDIVISION PLAT AS THE "DETENTION POND" AREA. HOME OWNERS' ASSOCIATION OF OAK HILL RANCH PHASE II, ITS ASSIGNS, AND ANY SUBSEQUENT OWNER OF THE REAL PROPERTY DESIGNATED ON THE SUBDIVISION PLAT AS THE DETENTION PONDS AREA, IS RESPONSIBLE FOR THE MAINTENANCE OF THE DETENTION PONDS. THE COUNTY OF HIDALGO, TEXAS ("COUNTY"), HIDALGO COUNTY DRAINAGE DISTRICT NO.. 1 ("DRAINAGE DISTRICT") AND / OR THE OWNERS' ASSOCIATION, MAY ENFORCE THIS PLAT HERE OF HEREINAFTER OR ANY OTHER REMEDY PROVIDED BY LAW, AND THE COUNTY AND / OR THE DRAINAGE DISTRICT ARE ALSO ENTITLED TO RECOVER ALL ENFORCEMENT COSTS AND / OR MAINTENANCE COSTS FROM THE OWNERS' ASSOCIATION. IN THE EVENT THE DEVELOPER TRANSFER THE COUNTY AND THE DRAINAGE DISTRICT WRITTEN EVIDENCE, IN A FORM ACCEPTABLE TO THE COUNTY AND THE DRAINAGE DISTRICT IN ITS SOLE AND ABSOLUTE DISCRETION, THAT THE DETENTION PONDS AREA DEPICTED ON THE SUBDIVISION PLAT ARE NO LONGER NECESSARY FOR DRAINAGE OF THE LOTS CONTAINED IN OAK HILL RANCH PHASE II BECAUSE AN ALTERNATIVE DRAINAGE SYSTEM CONSTRUCTED AND MAINTAINED BY A POLITICAL SUBDIVISION IN ACCORDANCE WITH ALL APPLICABLE STATE AND LOCAL LAWS AND REGULATIONS IS FULLY OPERATIONAL AND ACTUALLY SERVICING ALL THE LOTS IN OAK HILL RANCH PHASE II, THE COUNTY AND THE DRAINAGE DISTRICT IS HEREBY GRANTED THE RIGHT AND THE AUTHORITY (AND EACH LOT OWNER, BY THE ACCEPTANCE OF A DEED TO LOT IN OAK HILL RANCH PHASE II ACKNOWLEDGES AND AGREES THAT THE COUNTY AND THE DRAINAGE DISTRICT HAS THE RIGHT AND AUTHORITY), TO RELEASE THE DRAINAGE EASEMENT COVERING THE DETENTION PONDS PURSUANT TO THE PLAT HERE, BY AN INSTRUMENT IN WRITING RECORDED IN THE OFFICIAL RECORDS, HIDALGO COUNTY, TEXAS.

19.– FIRE HYDRANTS ARE PLACED IN THIS SUBDIVISION AT THE REQUEST OF THE DEVELOPER.
THE PRESENCE OF THE FIRE HYDRANTS DOES NOT GUARANTEE THEY WILL FUNCTION PROPERLY DURING A FIRE, AND THE ENGINEER DOES NOT WARRANT OR IMPLY THEY WILL.

RIGHT OF WAY EASEMENT

KNOW ALL MEN BY THESE PRESENTS, that the undersigned, owners of the property shown on this plat, their successors, assigns, and transferees (hereinafter called "Grantor" whether one or more) for consideration of one dollar ($1.00) and other good and valuable consideration paid by North Alamo Water Supply Corporation, (hereinafter called "Grantee"), the receipt and sufficiency of which is hereby acknowledged, does hereby grant, bargain, sell, transfer, and convey to Grantee, its successors, and assigns, an exclusive perpetual easement with the right to erect, construct, install and thereafter use, operate, inspect, repair, maintain, replace, and remove water distribution lines and appurtenances over and across the lands shown on this plat, together with the right of ingress and egress over Grantor's adjacent lands at the purpose for which the rights hereinabove granted are granted. This easement hereby granted shall not exceed 15' in width, and Grantee is hereby authorized to designate the course of the easement herein conveyed except that when the pipeline(s) is installed, the easement herein granted shall be limited to a strip of land 15' in width, the center line thereof being the pipeline installed.

In the event the easement hereby granted abuts on a public road and the city, county or state hereafter widens or relocates the public road so as to require the relocation of this water line on installed, Grantor further grants to Grantee an additional easement over and across the land shown on this plat for the purpose of initially relocate said water line as may be necessary to clear the road improvements, which easement hereby granted shall be limited to a strip of land 15' in width, the center line thereof being the pipeline so relocated.

The consideration recited herein shall constitute payment in full for all damages sustained by Grantor by reason of the installation, maintenance, repair, replacement and relocation of the structures referred to herein. Risk sustained together with other provisions of this grant shall constitute an easement for the benefit of the Grantee, its successors, and assigns. The Grantor covenants that it is the owner of the above-described lands and that said lands are free and clear of all encumbrances and liens except the following:

The easement conveyed herein was obtained or improved through Federal financial assistance. This easement is subject to the provisions of Title VI of the Civil Rights Act of 1964 and the regulations issued pursuant thereto for so long as the easement continues to be used for the same or similar purpose for which financial assistance was extended, or for so long as the Grantee owns it, whichever is longer.

IN WITNESS WHEREOF the said Grantor executed this instrument this 28th day of March, 2008.

JACK MACLELLAND, OWNER
2814 W. FREDDY GONZALEZ DRIVE
EDINBURG TX, 78539

REVISION NOTES				
No.	Sheet	Revision	Date	Approved

INDEX OF SHEETS

SHEET 1–5.– HEADING INDEX, LOCATION MAP AND ETJ MUNICIPAL CONTENTS, LOT LINES, STREETS, AND EASEMENT LAYOUT, DESCRIPTIONS, LIMITS AND BOUNDS (ENGINEER'S & SURVEYOR'S CERTIFICATION) PLAT NOTES AND RESTRICTIONS, OWNER'S DEDICATION, CERTIFICATION, ATTESTATION, COUNTY CLERK'S RECORDING CERTIFICATE, COUNTY CLERK'S RECORDING CERTIFICATE, BEARING NOTES, NORTH, BASIS, BOC CONTAINS BEGIN P.O.B., P.O.C., P.O.B., BC, EOC, POINT OF WAY CERTIFICATE & APPROVAL BY HEALTH DEPARTMENT CERTIFICATE & APPROVAL

SHEET 6–7.– ENGINEERING REPORT, INCLUDING DESCRIPTION OF WATER AND WASTE WATER/OSSF AND ENGINEER'S CERTIFICATION (ENGLISH AND SPANISH VERSION)

SHEET 8–9.– DRAINAGE REPORT INCLUDING DESCRIPTION OF DRAINAGE AND DRAINAGE SWALES, MAP OF TOPOGRAPHY AND DRAINAGE, AND

STATE OF TEXAS
COUNTY OF HIDALGO
OWNER'S DEDICATION, CERTIFICATION, AND ATTESTATION

I, JACK MACLELLAND, OWNER(S) OF THE 179.16 ACRES OF LAND SHOWN ON THIS PLAT AND DESIGNATED HEREIN AS THE OAK HILL RANCH PHASE II, COUNTY OF HIDALGO AND THESE THEY MAY NOW OR HEREAFTER HOLD RIGHTS ESTABLISHED BY THE COUNTY OF HIDALGO AND STATE OF TEXAS. THE STREETS HAVE NOT BEEN DEDICATED TO THE PUBLIC FOR PUBLIC ACCESS NOR BEEN ACCEPTED BY THE COUNTY AS PUBLIC IMPROVEMENTS. NO STREETS SHALL BE MAINTAINED BY PROPERTY OWNERS ASSOCIATION WITHIN THE SUBDIVISION. ALL STREETS SHALL BE MAINTAINED BY PROPERTY OWNERS ASSOCIATION WITHIN THE SUBDIVISION. THE STREETS SHALL BE OPEN TO PUBLIC TRAFFIC AND PRIVATE UTILITY SERVICE; HOWEVER, THE U.S. SERVICE AND GOVERNMENTAL EMPLOYEES IN PURSUIT OF THEIR OFFICIAL DUTIES, THE USE OF THE STREETS, AND EASEMENTS HEREIN SHOWN, IS RESTRICTED TO THE EMPLOYEES (AS AGENTS OF THE COUNTY OF HIDALGO, PURCHASES OF UTILITIES OPERATING UNDER FRANCHISE TO THE COUNTY OF HIDALGO, AND OF THE STATE OF TEXAS AND RESIDENTS OF THE SUBDIVISION AND THEIR GUESTS.

I CERTIFY THAT I HAVE COMPLIED WITH THE REQUIREMENTS OF TEXAS LOCAL GOVERNMENT CODE § 232.032 AND THAT:

(A) THE WATER QUALITY AND CONNECTIONS TO THE LOTS MEET, OR WILL MEET, THE MINIMUM STATE STANDARDS;
(B) SEWER CONNECTIONS PROVIDED TO THE LOTS MEET, OR WILL MEET, THE MINIMUM REQUIREMENTS OF STATE STANDARDS;
(C) ELECTRICAL CONNECTIONS PROVIDED TO THE LOTS MEET, OR WILL MEET, THE MINIMUM STATE STANDARDS; AND
(D) GAS CONNECTIONS, IF AVAILABLE, PROVIDED TO THE THE LOTS MEET, OR WILL MEET, THE MINIMUM STATE STANDARDS. I ATTEST THAT THE MATTERS ASSERTED IN THIS PLAT ARE TRUE AND COMPLETE.

JACK MACLELLAND, OWNER
2814 W. FREDDY GONZALEZ DRIVE
EDINBURG TX, 78539

3-28-08
DATE

STATE OF TEXAS
COUNTY OF HIDALGO

BEFORE ME, the undersigned notary public, on this day personally appeared JACK MACLELLAND proved to me through this Texas Department of Public Safety Driver License to be the person whose name is subscribed to the foregoing instrument, who, being by me first duly sworn, declared that the statements therein are true and correct and acknowledged that he executed the same for the purposed and consideration therein expressed.

Given under my hand and seal of office this 28th day of March, 2008

LISA A. ZAMORELLI
Notary Public, State of Texas
My Commission Expires
July 23, 2008

LISA A. ZAMORELLI– NOTARY PUBLIC

HIDALGO COUNTY
CERTIFICATE OF PLAT APPROVAL
UNDER LOCAL GOVERNMENT CODE § 232.028(a)

WE THE UNDERSIGNED CERTIFY that this plat of the OAK HILL RANCH PHASE II was reviewed and approved by the Hidalgo County Commissioners Court on _____.

Hidalgo County Judge — Date: _____

ATTEST: _____
Hidalgo County Clerk — Date: _____

COUNTY CLERK'S RECORDING CERTIFICATE

I, _____ COUNTY CLERK OF HIDALGO COUNTY, certify that this plat bearing this certificate was filed for record at _____ o'clock ____ M., on the _____ day of _____, and was recorded in Book _____, Page(s) _____ the Plat Records of Hidalgo County at _____ o'clock ____ M. on _____.

_____
Hidalgo County Clerk

HIDALGO COUNTY DRAINAGE DISTRICT NO. 1 HEREBY CERTIFIES THAT THE DRAINAGE PLANS FOR THIS SUBDIVISION COMPLY WITH THE MINIMUM STANDARDS OF THE DISTRICT ADOPTED UNDER TEXAS WATER CODE NO. 49.211(c), THE DISTRICT HAS NOT REVIEWED AND DOES NOT CERTIFY THAT THE DRAINAGE STRUCTURES DESCRIBED ARE APPROPRIATE FOR THE SPECIFIC SUBDIVISION. SAID DETERMINATION IS SOLELY THE RESPONSIBILITY OF THE DEVELOPER OF THE SUBDIVISION AND ITS ENGINEER TO MAKE THESE DETERMINATIONS.

HIDALGO COUNTY DRAINAGE DISTRICT NO. 1
BY: _____

STATE OF TEXAS
COUNTY OF HIDALGO

I, THE UNDERSIGNED, A REGISTERED PROFESSIONAL ENGINEER IN THE STATE OF TEXAS, DO HEREBY CERTIFY THAT THE PROPER ENGINEERING CONSIDERATIONS HAVE BEEN GIVEN TO THIS PLAT.

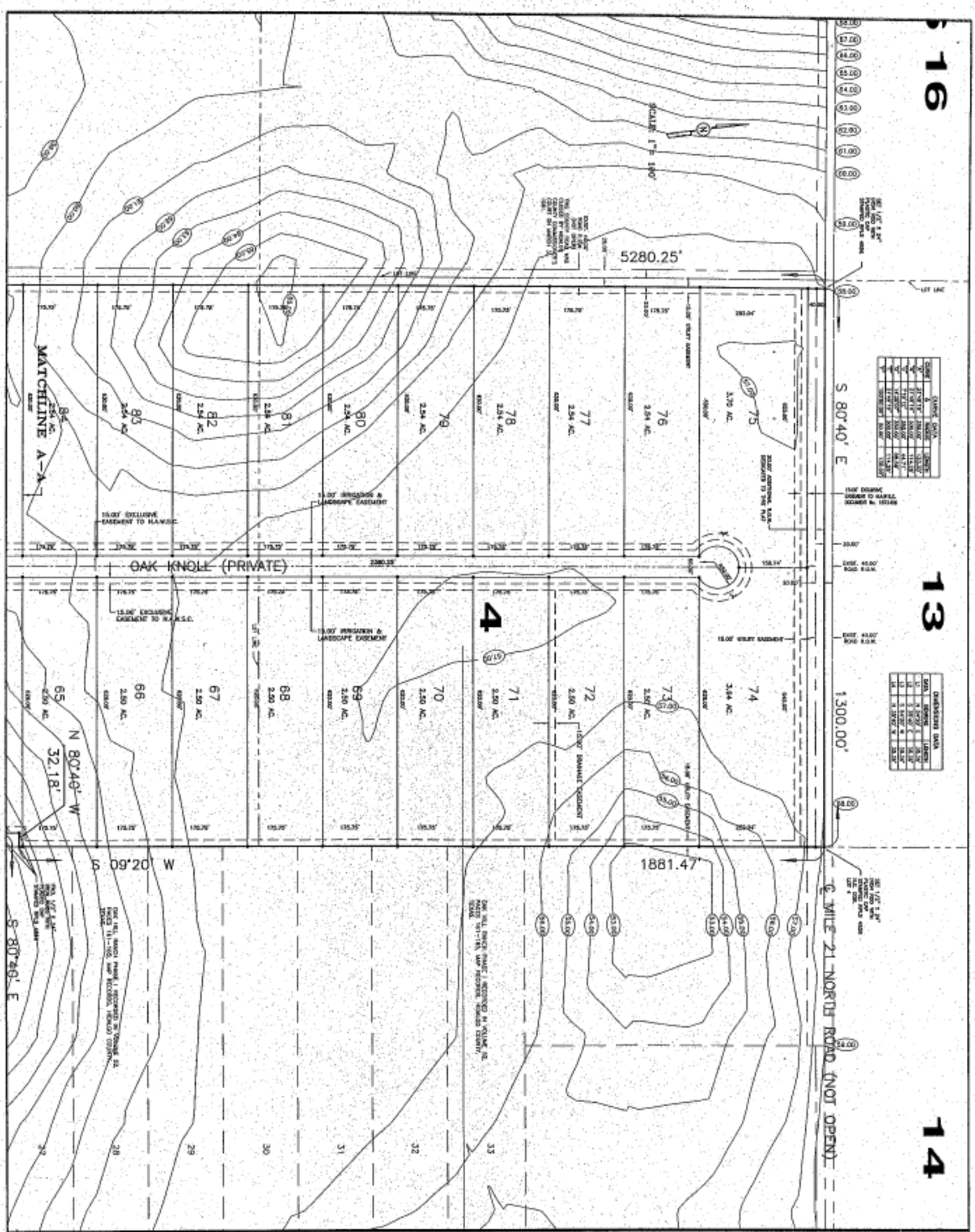
EULALIO RAMIREZ
P.E. No. 73062

3-28-08
DATE

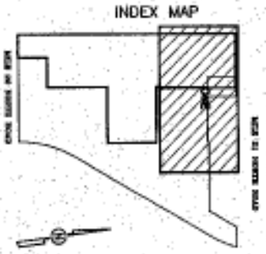
SHEET 1 OF 9

PREPARED BY: QUINTANILLA, HEADLEY AND ASSOCIATES, INC. 124 E. STUBBS, EDINBURG, TEXAS 78539			
DATE PREPARED:	PREPARED BY:	CHECKED BY:	APPROVED BY:
MARCH 31, 1998	R. CORTEZ		
LAST REVISED	REVISED BY:	REVISED BY:	APPROVED BY:
11/16/07			

QUINTANILLA, HEADLEY AND ASSOCIATES, INC.
CONSULTING ENGINEERS · LAND SURVEYORS
124 E. STUBBS ST.
EDINBURG, TEXAS 78539
PHONE 956-381-6460
FAX 956-381-0527



INDEX MAP



SHEET 1 OF

STATE OF TEXAS
COUNTY OF HIDALGO

I, THE UNDERSIGNED, A REGISTERED PROFESSIONAL ENGINEER IN THE STATE OF TEXAS, DO HEREBY CERTIFY THAT THE PROPER ENGINEERING CONSIDERATION HAVE BEEN GIVEN TO THIS PLAT.

EDUARDO GUAJARDO
P.E. No. 77061

3-22-07
DATE

STATE OF TEXAS
COUNTY OF HIDALGO

I, THE UNDERSIGNED, A REGISTERED PROFESSIONAL LAND SURVEYOR IN THE STATE OF TEXAS, DO HEREBY CERTIFY THAT THIS PLAT IS TRUE AND CORRECT AND WAS MADE AND PREPARED FROM AN ACTUAL SURVEY OF THE PROPERTY DONE ON THE GROUND UNDER MY SUPERVISION.

ALFREDO GUAJARDILLO
R.P.L.S. No. 4655

10-29-07
DATE

SUBDIVISION PLAT OF:

OAK HILL RANCH PHASE II

A 179.16 ACRE TRACT OF LAND BEING ALL OF LOTS 1 AND 20 THRU 23, OAK HILL RANCH PHASE I, ACCORDING TO THE MAP OR PLAT THEREOF RECORDED IN VOLUME 53, PAGES 161-165, MAP RECORDS, HIDALGO COUNTY, TEXAS, AND 140.84 ACRES OUT OF LOTS 4, 5, 12, AND 13, BLOCK 78, MISSION-TEXAS LAND AND IRRIGATION COMPANY'S SUBDIVISION, ACCORDING TO THE MAP OR PLAT THEREOF RECORDED IN VOLUME 1, PAGE 23, MAP RECORDS, HIDALGO COUNTY, TEXAS, AND ACCORDING TO WARRANTY DEED WITH VENDOR'S LIEN RECORDED UNDER COUNTY CLERK'S DOCUMENT NUMBER 1572988, OFFICIAL RECORDS, HIDALGO COUNTY, TEXAS.

QUINTANILLA, HEADLEY AND ASSOCIATES, INC.
CONSULTING ENGINEERS · LAND SURVEYORS
124 E. STUBBS ST.
EDINBURG, TEXAS 78539
PHONE 956-381-9480
FAX 956-381-0527

FILENAME: C:\OAK\SUBDIVISION\OAK HILL SHEET 1 OF 2.DGN			
DATE PREPARED	PREPARED BY	CHECKED BY	APPROVED BY
OCT. 29, 2007	SAPC		
DATE REVISED	REVISED BY	CHECKED BY	APPROVED BY

AI-8655 **14.A.**

WIC

CC REGULAR

Date: 04/07/2008
Submitted By: Margarita Gonzalez, WIC
Submitted For: Norma Longoria
Department: WIC
Agenda Area: WIC

Information

CAPTION

Wic Administration
1. Discussion, consideration and approval to delete the following:

Slot/ Position No	Position Title	Budgeted Salary
350-001-0009	Lactation Consultant	$47,015.00
350-001-0052	WIC Certification Specialist	$35,371.00

2. Approval to create the following permanent full-time positions:

Slot/ Position No	Position Title	Budgeted Salary
350-001-0221	Nutritionist	$38,000.00
350-001-0222	Cleaning Aide	$16,640.00
350-001-0223	Clinic Aide	$16,640.00
350-001-0224	Clerk	$16,640.00

3. Approval of revised salary schedule.

BACKGROUND

8.1292.441.00.350.001.8

Fiscal Impact

FISCAL YEAR: 2008 **ACCT. #:** 1292-441-00-350-001-8-XXX
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

Available lapsed funding as of 04/03/2008. RC

Attachments

Link: Fiscal Note
Link: WIC ADMIN. PAR'S AI-8655
Link: WIC ADMIN JOB DESCRIPTIONS AI-8655
Link: Revised Salary Schedule

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	04/02/2008 07:21 AM	APRV
2	Rosalinda Cantu	Rosie Cantu	04/03/2008 10:48 AM	APRV
3	Dale Kennan	Dale Kennan	04/03/2008 02:53 PM	APRV
4	Human Resources		04/03/2008 04:43 PM	NEW

Form Started By: Margarita Gonzalez

Started On: 04/01/2008 12:08 PM

Final Approval Date: 04/03/2008

Hidalgo County Budget Office
FISCAL NOTE

•Fiscal notes are prepared by the Budget Office to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Valde Guerra, Budget Officer
CC Date: Monday, April 07, 2008

Agenda Item: AI-8655

Summary of request/proposal: The Wic Administration is requesting to delete one (1)vacant Lactation Consultant position, slot no. 350-001-0009 at $47,015 and one (1) vacant WIC Certification Specialist position, slot no. 350-001-0052 at $35,371 AND create one (1) Nutritionist position slot no. 350-001-0221 at $38,000, one (1) Cleaning Aide position, slot no. 350-001-0222 at $16,640, one (1) Clinic Aide position, slot no. 350-001-0223 at $16,640 and one (1) Clerk position slot no. 350-001-0224 at $16,640.

Fund	Position	Slot#	Obj	Current Budgeted Salary	Adjustment Requested	Total Salary Requested
1292	Lactation Consultant	0009	113	47,015.00	0.00	-47,015.00
1292	WIC Certification Specialist	0052	113	35,371.00	0.00	-35,371.00
1292	Nutritionist	0221	113	0.00	38,000.00	38,000.00
1292	Cleaning Aide	0222	113	0.00	16,640.00	16,640.00
1292	Clinic Aide	0223	113	0.00	16,640.00	16,640.00
1292	Clerk	0224	113	0.00	16,640.00	16,640.00
						5,534.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
8-1292-441-00-350-001-8-	113	WIC ADM-	PERM F/T EMPL	4,076.57
8-1292-441-00-350-001-8-	211	WIC ADM-	HEALTH INSURANCE	6,134.74
8-1292-441-00-350-001-8-	212	WIC ADM-	LIFE INSURANCE	48.62
8-1292-441-00-350-001-8-	220	WIC ADM-	FICA	311.86
8-1292-441-00-350-001-8-	230	WIC ADM-	RETIREMENT	357.92
8-1292-441-00-350-001-8-	250	WIC ADM-	UNEMPLOYMENT COMP	20.38
8-1292-441-00-350-001-8-	260	WIC ADM-	WORKER'S COMP	72.16
			2008 Budgetary Impact	11,022.25

2009 Budgetary Impact: 14,962.86

Possible Funding Sources: WITHIN DEPARTMENT BUDGET

Budget Office Recommendation:

Hidalgo Co. Budget Office
2/3/2005

HIDALGO COUNTY
Personnel Adjustment Request Form

DEPARTMENT NAME/NUMBER: WIC/350 **DATE:** 04-01-08

CURRENT POSITION TITLE: **CURRENT SLOT. #:** slot

REQUESTED POSITION TITLE: Nutritionist
(For new positions or reclassifications) 350-001-0221

REQUEST FOR:

☒ New Position ☐ Temporary Position ☐ Position Reclassification* ☐ Other _____

*Civil Service Positions are submitted to the Civil Service Commission.

POSITION SALARY REQUEST:

Salary Amount: $ 0 (Current Budgeted Salary) $ 38,000 (Proposed Budgeted Salary) $ 38,000.00 (Net Change) pc

Position to be funded from one of the following:

☒ Current Department Budget ☐ Annual Budget Cycle ☐ Will Require Additional Funds

☐ Other _____

POSITION Type:

Full Time Employee Object 113 ☒ Part Time Employee Object 114 ☐ _____

Full Time Temporary Object 121 ☐ Part Time Temporary Object 122 ☐ $ _____ Enter hourly rate for temp. positions

Hourly Rate * 2,080 hrs. per year = Annual Salary

TEMPORARY POSITIONS:

Start Date	End Date	Working Days & Hours	Hours Per Week	Duration (2 weeks, 3 months, etc

CIVIL SERVICE:		FLSA:	
Exempt	☒	Exempt	☐
Non-Exempt	☐	Non-Exempt	☒ pc
N/A	☐		

JUSTIFICATION/PRIORITY: (Explain why this position or adjustment request is essential)

Positions needed to staff new Alamo clinic.

COPY

NEW POSITION: Brief job description and attach a copy of the new job description.

~~n/a~~ See Attached.

POSITION RECLASIFICATION: Explain change and /or increase in duties and responsibility. (Attach new job description)

n/a

ADDITIONAL DUTIES: Explain reason for additional duties and attach list of additional duties.

n/a

COMMENTS: (Any comments you wish to make regarding this request)

n/a

HUMAN RESOURCES: Classification and Salary Recommendation

n/a

BUDGET & MANAGEMENT: Classification and Salary Recommendation

n/a

1.	Nilda Longoria DEPARTMENT HEAD	4/1/08 DATE	FUNDING AVAILABLE IN DEPT. BUDGET	☒	YE
2.	HUMAN RESOURCES DIRECTOR	DATE	PERSONNEL PROCEDURES COMPLETED	☐	YI
3.	DEPARTMENT OF BUDGET & MANAGEMENT	DATE	BUDGET PROCEDURES COMPLETED	☐	YI
4.	COMMISSIONERS COURT APPROVAL	DATE			

COPY

HIDALGO COUNTY
Personnel Adjustment Request Form

DEPARTMENT NAME/NUMBER: WIC/350 **DATE:** 04-01-08

CURRENT POSITION TITLE: **CURRENT SLOT. #:** slot

REQUESTED POSITION TITLE: Full time cleaning aide
(For new positions or reclassifications) 350-0010222

REQUEST FOR:

☒ New Position ☐ Temporary Position ☐ Position Reclassification* ☐ Other _____

*Civil Service Positions are submitted to the Civil Service Commission.

POSITION SALARY REQUEST:

Salary Amount: $ 0 (Current Budgeted Salary) $ 16,640.00 (Proposed Budgeted Salary) $ 16,640.00 (Net Change) pc

Position to be funded from one of the following:

☒ Current Department Budget ☐ Annual Budget Cycle ☐ Will Require Additional Funds

☐ Other _____

POSITION Type:

Full Time Employee Object 113 ☒ Part Time Employee Object 114 ☐

Full Time Temporary Object 121 ☐ Part Time Temporary Object 122 ☐ $ _____

Enter hourly rate for temp. positions

Hourly Rate * 2,080 hrs. per year = Annual Salary

TEMPORARY POSITIONS:

Start Date	End Date	Working Days & Hours	Hours Per Week	Duration (2 weeks, 3 months, etc.)

CIVIL SERVICE:		FLSA:	
Exempt	☐	Exempt	☐
Non-Exempt	☒	Non-Exempt	☒ pc
N/A	☐		

JUSTIFICATION/PRIORITY: (Explain why this position or adjustment request is essential)

Positions needed to staff new Alamo clinic.

COPY

NEW POSITION: Brief job description and attach a copy of the new job description.

~~n/a~~ See Attached.

POSITION RECLASIFICATION: Explain change and /or increase in duties and responsibility. (Attach new job description)

n/a

ADDITIONAL DUTIES: Explain reason for additional duties and attach list of additional duties.

n/a

COMMENTS: (Any comments you wish to make regarding this request)

n/a

HUMAN RESOURCES: Classification and Salary Recommendation

n/a

BUDGET & MANAGEMENT: Classification and Salary Recommendation

n/a

1.	Nancy Ramos DEPARTMENT HEAD	4/1/08 DATE	FUNDING AVAILABLE IN DEPT. BUDGET	☒	YE
2.	HUMAN RESOURCES DIRECTOR	DATE	PERSONNEL PROCEDURES COMPLETED	☐	YI
3.	DEPARTMENT OF BUDGET & MANAGEMENT	DATE	BUDGET PROCEDURES COMPLETED	☐	YI
4.	COMMISSIONERS COURT APPROVAL	DATE			

COPY

HIDALGO COUNTY
Personnel Adjustment Request Form

DEPARTMENT NAME/NUMBER: WIC/350 **DATE:** 04-01-08

CURRENT POSITION TITLE: **CURRENT SLOT. #:** slot

REQUESTED POSITION TITLE: Clinic Aide
(For new positions or reclassifications) 350-001-0223

REQUEST FOR:

☒ New Position ☐ Temporary Position ☐ Position Reclassification* ☐ Other _____

*Civil Service Positions are submitted to the Civil Service Commission.

POSITION SALARY REQUEST:

Salary Amount: $ 0 (Current Budgeted Salary) $ 16,640.00 (Proposed Budgeted Salary) $ 16,640.00 (Net Change) PC

Position to be funded from one of the following:

☒ Current Department Budget ☐ Annual Budget Cycle ☐ Will Require Additional Funds

☐ Other _____

POSITION Type:

Full Time Employee Object 113 ☒ Part Time Employee Object 114 ☐

Full Time Temporary Object 121 ☐ Part Time Temporary Object 122 ☐

Enter hourly rate for temp. positions

$ _____

Hourly Rate * 2,080 hrs. per year = Annual Salary

TEMPORARY POSITIONS:

Start Date	End Date	Working Days & Hours	Hours Per Week	Duration (2 weeks, 3 months, etc.)

CIVIL SERVICE:		FLSA:	
Exempt	☐	Exempt	☐
Non-Exempt	☒	Non-Exempt	☒ PC
N/A	☐		

JUSTIFICATION/PRIORITY: (Explain why this position or adjustment request is essential)

Positions needed to staff new Alamo clinic.

COPY

NEW POSITION: Brief job description and attach a copy of the new job description.

~~n/a~~ See Attached.

POSITION RECLASIFICATION: Explain change and /or increase in duties and responsibility. (Attach new job description)

n/a

ADDITIONAL DUTIES: Explain reason for additional duties and attach list of additional duties.

n/a

COMMENTS: (Any comments you wish to make regarding this request)

n/a

HUMAN RESOURCES: Classification and Salary Recommendation

n/a

BUDGET & MANAGEMENT: Classification and Salary Recommendation

n/a

1.	DEPARTMENT HEAD	DATE 4/1/08	FUNDING AVAILABLE IN DEPT. BUDGET	☒	YE
2.	HUMAN RESOURCES DIRECTOR	DATE	PERSONNEL PROCEDURES COMPLETED	☐	YI
3.	DEPARTMENT OF BUDGET & MANAGEMENT	DATE	BUDGET PROCEDURES COMPLETED	☐	YI
4.	COMMISSIONERS COURT APPROVAL	DATE			

COPY

HIDALGO COUNTY
Personnel Adjustment Request Form

DEPARTMENT NAME/NUMBER: WIC/350 **DATE:** 04-01-08

CURRENT POSITION TITLE: **CURRENT SLOT. #:** slot

REQUESTED POSITION TITLE: Clerk
(For new positions or reclassifications) 350-001-0224

REQUEST FOR:

☒ New Position ☐ Temporary Position ☐ Position Reclassification* ☐ Other _____

*Civil Service Positions are submitted to the Civil Service Commission.

POSITION SALARY REQUEST:

Salary Amount: $ 0 (Current Budgeted Salary) $ 16,640.00 (Proposed Budgeted Salary) $ 16,640.00 (Net Change) pc

Position to be funded from one of the following:

☒ Current Department Budget ☐ Annual Budget Cycle ☐ Will Require Additional Funds

☐ Other _____

POSITION Type:

Full Time Employee Object 113 [X] Part Time Employee Object 114 [ ]

Full Time Temporary Object 121 [ ] Part Time Temporary Object 122 [ ]

Enter hourly rate for temp. positions

$ _____
Hourly Rate * 2,080 hrs. per year = Annual Salary

TEMPORARY POSITIONS:

Start Date	End Date	Working Days & Hours	Hours Per Week	Duration (2 weeks, 3 months, etc.)

CIVIL SERVICE:		FLSA:	
Exempt	☐	Exempt	☐
Non-Exempt	☒	Non-Exempt	☒ pc
N/A	☐		

JUSTIFICATION/PRIORITY: (Explain why this position or adjustment request is essential)

Positions needed to staff new Alamo clinic.

COPY

NEW POSITION: Brief job description and attach a copy of the new job description.

~~n/a~~ See Attached.

POSITION RECLASIFICATION: Explain change and /or increase in duties and responsibility. (Attach new job description)

n/a

ADDITIONAL DUTIES: Explain reason for additional duties and attach list of additional duties.

n/a

COMMENTS: (Any comments you wish to make regarding this request)

n/a

HUMAN RESOURCES: Classification and Salary Recommendation

n/a

BUDGET & MANAGEMENT: Classification and Salary Recommendation

n/a

1.	Nancy Lungow DEPARTMENT HEAD	4/1/08 DATE	FUNDING AVAILABLE IN DEPT. BUDGET	☒	YE
2.	HUMAN RESOURCES DIRECTOR	DATE	PERSONNEL PROCEDURES COMPLETED	☐	YI
3.	DEPARTMENT OF BUDGET & MANAGEMENT	DATE	BUDGET PROCEDURES COMPLETED	☐	YI
4.	COMMISSIONERS COURT APPROVAL	DATE			

COPY

HIDALGO COUNTY
WIC DEPARTMENT

Job Title:	**Nutritionist**	**FLSA Status:**	**Exempt**
Dept No:	**350**	**Civil Service Status:**	**Exempt**

SUMMARY:
Responsible for certification, counseling and education of participants in the WIC Program. Responsible for overall management and reports of the WIC Program at the clinic sites. Shares in evaluation of WIC clerks at the clinic sites.

Responsible to: WIC Director

ESSENTIAL DUTIES AND RESPONSIBILITES:
- Certify and recertify participants in the WIC Program.
- Executes Federal, State and local WIC policies.
- Provides nutrition counseling.
- Responsible for implementing the Quality Assurance Plan.
- Communicating and assessing the needs of the clinic.
- Implements the Nutrition Education Plan.
- Participates in development of nutrition Education Plan.
- Develops and presents nutrition education materials.
- Ensures nutrition education is at an acceptable level at their assigned clinic sites.
- Supervises WIC personnel working within the clinic sites.
- Attends WIC meetings or conferences relating to Nutrition Education and other topics when approved by Director.
- Shares new information and ideas with other WIC Nutritionists and employees.
- Performs grocer evaluations and formula exchanges.
- Orientates new personnel.
- Make home visits when required.
- Performs all other WIC related duties assigned by the WIC Director.

QUALIFICATION REQUIREMENTS:
To perform this job successfully, an individual must be able to perform each essential duty satisfactorily. The requirements listed below are representative of the knowledge, skill and/or ability required. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential duties and responsibilities.

EDUCATION and/or EXPERIENCE
- Graduate of an accredited college or university with a B.S. degree in Nutrition, Dietetics, or Home Economics with a strong emphasis on Nutrition and Public Health.
- Applying principles of Nutrition, and basic science to community health.
- One (1) year experience in nutrition counseling desirable.
- Applying preventative health practices in the community.
- Identifying, collecting, assessing and evaluating nutritional data.

COPY

CERTIFICATES, LICENSES, REGISTRATIONS

- Employee must have a current valid Texas Motor Vehicle Operator's License.
- Must be able to be insured by the County's Insurance carrier, availability of personal car.
- Ability to find job satisfaction in the growth and development of the WIC Program.
- Participation and representation in community and professional organizations.
- Good physical and mental health (Immunization Record).

PHYSICAL DEMANDS:

The physical demands described here are representative of those that must be met by an employee to successfully perform the essential functions of this job.

While performing the duties of this job, the employee is required to talk or hear. The employee is required to stand. The employee is required to walk; sit; use hands to finger, handle, or feel objects, tools, or controls; reach with hands and arms; climb or balance; stoop, and kneel.

The employee must occasionally lift and/or move over twenty-five (25) pounds. Specific vision abilities required by this job include close vision, depth perception, and the ability to adjust focus.

WORK ENVIRONMENT:

The work environment characteristics described here are representative of those an employee encounters while performing the essential functions of this job.

The noise level in the work environment is usually moderate.

SAFETY REQUIREMENTS:

Maintain physical conditions appropriate to the performance of assigned duties and responsibilities which may include the following:

- sitting for extended periods of time
- operating assigned equipment

Maintain mental capacity which permits:

- making sound decisions and using good judgment
- demonstrating intellectual capabilities

Effectively handle a work environment and conditions which involve:

- working closely with others
- working in a multi-task environment

Maintain effective audio-visual discrimination and perception needed for:

- making observations
- reading and writing
- operating assigned equipment
- communicating with others

COPY

ACCIDENT PREVENTION PROGRAM:

Required to follow all departments' safety regulations.

HIDALGO COUNTY
WIC DEPARTMENT

Job Title:	**Cleaning Aide-Full Time**	**FLSA Status:**	**Non-Exempt**
Dept No:	**350**	**Civil Service Status:**	**Non-Exempt**

SUMMARY:
Experience doing maintenance work. Work well with people. Keeps clinic clean at all times.

ESSENTIAL DUTIES AND RESPONSIBILITES:
- Dusts cabinets, counters, and desktops.
- Empties trash cans.
- Sweeps floors.
- Wet mops floors.
- Cleans restrooms.
- Washes windows as needed.
- Makes sure clinic is supplied with toilet tissue, hand towels, and other needed supplies.
- Performs job duties on a timely manner.
- Follows chain of command.
- Does not use agency time for personal business.
- Is well informed of employee responsibilities in the county personnel manual.
- Performs any other duties assigned by the supervisor.

QUALIFICATION REQUIREMENTS:
To perform this job successfully, an individual must be able to perform each essential duty satisfactorily. The requirements listed below are representative of the knowledge, skill and/or ability required. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential duties and responsibilities.

EDUCATION and/or EXPERIENCE
- Has worked as maintenance worker at least for one year.
- Works well with people.
- Good physical and mental health (Immunization Record).

CERTIFICATES, LICENSES, REGISTRATIONS
- Employee must have a current valid Texas Motor Vehicle Operator's License.
- Must be able to be insured by the County's Insurance carrier and have availability of personal car.

COPY

PHYSICAL DEMANDS:
The physical demands described here are representative of those that must be met by an employee to successfully perform the essential functions of this job.

While performing the duties of this job, the employee is required to talk or hear. The employee is required to stand. The employee is required to walk; sit; use hands to

finger, handle, or feel objects, tools, or controls; reach with hands and arms; climb or balance; stoop, and kneel.

The employee must occasionally lift and/or move over twenty-five (25) pounds. Specific vision abilities required by this job include close vision, depth perception, and the ability to adjust focus.

WORK ENVIRONMENT:
The work environment characteristics described here are representative of those an employee encounters while performing the essential functions of this job.

The noise level in the work environment is usually moderate.

SAFETY REQUIREMENTS:
Maintain physical conditions appropriate to the performance of assigned duties and responsibilities, which may include the following:

- Sitting for extended periods of time
- Operating assigned equipment

Maintain mental capacity, which permits:

- Making sound decisions and using good judgment
- Demonstrating intellectual capabilities

Effectively handle a work environment and conditions, which involve:

- Working closely with others
- Working in a multi-task environment

Maintain effective audio-visual discrimination and perception needed for:

- Making observations
- Reading and writing
- Operating assigned equipment
- Communicating with others

ACCIDENT PREVENTION PROGRAM:
Required to follow all departments' safety regulations.

COPY

HIDALGO COUNTY
WIC DEPARTMENT

Job Title:	**Clinic Aide**	**FLSA Status:**	**Non-Exempt**
Dept No:	**350**	**Civil Service Status:**	**Non-Exempt**

SUMMARY:
Does Lab work and other WIC functions as identified in this job description under the supervision of the Nutritionist or LVN.

Responsible to: WIC Nutritionist or LVN for lab work, plotting, dietary recalls, nutrition education, issuing appointments and any other clerical duties as identified in this job description.

ESSENTIAL DUTIES AND RESPONSIBILITES:
Lab work is required for certifications in the WIC Program.

- Performs height and weight as per WIC policy.
- Hematocrit or Hemoglobin as per Hidalgo County WIC policy.
- Records data on appropriate WIC forms and appropriate health records.
- Plots data on appropriate graphs for appropriate category.
- Pulls and files records when necessary.
- Issues food cards and appointments.
- Does income screening.
- Can assist nutritionist or LVN in nutrition counseling but not able to certify.
- Refers persons needing immunizations and other Public Health Department services and also to other agencies.
- Familiarizes with all functions of the WIC Program.
- Performs WIC related duties assigned by the Director.

QUALIFICATION REQUIREMENTS:
To perform this job successfully, an individual must be able to perform each essential duty satisfactorily. The requirements listed below are representative of the knowledge, skill and/or ability required. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential duties and responsibilities.

EDUCATION and/or EXPERIENCE

- High School diploma or GED.
- Graduate form a Vocational School with a certificate as a Medical assistant, Nurse's aide or related field.
- One (1) year of Public Health experience is desired.
- Working with groups as well as individuals.
- Performing clinical lab work.
- Typing desirable.
- Good physical and mental health (Immunization Record).

COPY

CERTIFICATES, LICENSES, REGISTRATIONS

- Employee must have a current valid Texas Motor Vehicle Operator's License.
- Must be able to be insured by the County's Insurance carrier and have availability of personal car.
- Ability to find job satisfaction in the growth and development of the WIC Program.
- Participation and representation in community and professional organizations.

PHYSICAL DEMANDS:

The physical demands described here are representative of those that must be met by an employee to successfully perform the essential functions of this job.

While performing the duties of this job, the employee is required to talk or hear. The employee is required to stand. The employee is required to walk; sit; use hands to finger, handle, or feel objects, tools, or controls; reach with hands and arms; climb or balance; stoop, and kneel.

The employee must occasionally lift and/or move over twenty-five (25) pounds. Specific vision abilities required by this job include close vision, depth perception, and the ability to adjust focus.

WORK ENVIRONMENT:

The work environment characteristics described here are representative of those an employee encounters while performing the essential functions of this job.

The noise level in the work environment is usually moderate.

SAFETY REQUIREMENTS:

Maintain physical conditions appropriate to the performance of assigned duties and responsibilities, which may include the following:

- sitting for extended periods of time
- operating assigned equipment

Maintain mental capacity, which permits:

- making sound decisions and using good judgment
- demonstrating intellectual capabilities

Effectively handle a work environment and conditions, which involve:

- working closely with others
- working in a multi-task environment

Maintain effective audio-visual discrimination and perception needed for:

- making observations
- reading and writing
- operating assigned equipment
- communicating with others

COPY

ACCIDENT PREVENTION PROGRAM:

Required to follow all department's safety regulations.

HIDALGO COUNTY
WIC DEPARTMENT

Job Title:	**Clerk**	**FLSA Status:**	**Non-Exempt**
Dept No:	**350**	**Civil Service Status:**	**Non-Exempt**

SUMMARY:
Pulls and files records, answers phone, issues appointments. Maintains and prepares documents and reports. Interprets WIC policies, gives nutrition education, issues vouchers and refers to other health sources.

ESSENTIAL DUTIES AND RESPONSIBILITIES:
- Identify criteria required for participant eligibility in the WIC Program.
- Screen applicants and determine if they are categorically eligible.
- Follows procedures according to time for processing applicants.
- Recognize acceptable documents as proof of identity and apply different methods to verify residency.
- Determine income accurately.
- Follow procedures to complete forms: WIC 35 and 35-2.
- Comply with National Voter Registration Act.
- Utilize good customer service skills, maintain applicant's confidentiality.
- Input all information from Quick Intake Form and CDE forms into computer.
- Issue Food Vouchers to participants and maintains voucher security.
- Maintain proper reports according to automation policies.
- Prepare and maintain Food Voucher usage reports legible and correctly according with Automation policies.
- Coordinate participant's appointments with other clinic appointments.
- Pull and prepare records prior to scheduled clinics.
- Re-file records within 24 hours. Close records at the end of the month.
- Take appropriate action for lapses according to policy.
- Read immunization cards and make appropriate referral.
- Coordinate WIC with other health services and agencies.
- Conduct Nutrition Education classes.
- Performs any other duties as assigned by the WIC Director.

QUALIFICATION REQUIREMENTS:
To perform this job **successfully**, an individual must be able to perform each essential duty satisfactorily. The requirements listed below are representative of the knowledge, skill and/or ability required. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential duties and responsibilities.

EDUCATION and/or EXPERIENCE
- High School diploma or GED required.
- One (1) year clerical work experience desirable, but not required.
- Typing skills preferred.
- Certificate acquired through a technical or business school preferred.

COPY

CERTIFICATES, LICENSES, REGISTRATIONS

- Employee must have a current valid Texas Motor Vehicle Operator's License.
- Availability of personal car, and have liability car insurance.
- Good physical and mental health.
- Immunization record up to date and annual Tuberculin test.

PHYSICAL DEMANDS:

The physical demands described here are representative of those that must be met by an employee to successfully perform the essential functions of this job.

While performing the duties of this job, the employee is required to talk or hear. The employee is required to stand. The employee is required to walk; sit; use hands to finger, handle, or feel objects, tools, or controls; reach with hands and arms; climb or balance; stoop, and kneel.

The employee must occasionally lift and/or move over twenty-five (25) pounds. Specific vision abilities required by this job include close vision, depth perception, and the ability to adjust focus.

WORK ENVIRONMENT:

The work environment characteristics described here are representative of those an employee encounters while performing the essential functions of this job.

The noise level in the work environment is usually moderate.

SAFETY REQUIREMENTS:

Maintain physical conditions appropriate to the performance of assigned duties and responsibilities, which may include the following:

- sitting for extended periods of time
- operating assigned equipment

Maintain mental capacity, which permits:

- making sound decisions and using good judgment
- demonstrating intellectual capabilities

Effectively handle a work environment and conditions, which involve:

- working closely with others
- working in a multi-task environment

Maintain effective audio-visual discrimination and perception needed for:

- making observations
- reading and writing
- operating assigned equipment
- communicating with others

ACCIDENT PREVENTION PROGRAM:

Required to follow all departments' safety regulations.

COPY

HIDALGO COUNTY
COMMISSIONER COURT
2008 SALARY SCHEDULE

1292-441-00-350-001-8
WIC ADM

AI-8655

Slot #	Obj Code	POSITION TITLE	2007 BUDGETED SALARY	2008 ADJUSTED SALARY	2008 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2008 BUDGETED SALARY APPROVED	2008 ACTUAL SALARY	Other Allowances					2008 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0001	112	WIC DIRECTOR	$90,000.00	$0.00	$90,000.00	0.04	$3,600.00	$0.00	$93,600.00	$93,600.00	$1,740.00	$0.00	$0.00	$0.00	$0.00	$95,340.00
0002	113	AREA COORD	$64,420.00	$0.00	$64,420.00	0.02997	$1,931.00	$0.00	$66,351.00	$66,351.00	$960.00	$0.00	$0.00	$0.00	$0.00	$67,311.00
0003	113	AREA COORD	$58,293.00	$0.00	$58,293.00	0.04	$2,331.72	$0.00	$60,625.00	$60,625.00	$780.00	$0.00	$0.00	$0.00	$0.00	$61,405.00
0005	113	PERSONNEL/ BUDGET	$56,993.00	$0.00	$56,993.00	0.04	$2,279.72	$0.00	$59,273.00	$59,273.00	$1,560.00	$0.00	$0.00	$0.00	$0.00	$60,833.00
0006	113	NUTRITIONIST	$53,469.00	$0.00	$53,469.00	0.04	$2,138.76	$0.00	$55,608.00	$55,608.00	$1,200.00	$0.00	$0.00	$0.00	$0.00	$56,808.00
0008	113	REGISTER DIET	$46,505.00	$0.00	$46,505.00	0.04	$1,860.20	$0.00	$48,365.00	$48,365.00	$540.00	$0.00	$0.00	$0.00	$0.00	$48,905.00
		DELETE														
0009	**113**	**LACTATION CONSULTANT**	**$45,207.00**	**$0.00**	**$45,207.00**	**0.04**	**$1,808.00**	**$0.00**	**$47,015.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0010	113	NUTRITIONIST	$44,558.00	$0.00	$44,558.00	0.04	$1,782.00	$0.00	$46,340.00	$38,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$38,000.00
0011	113	NUTRITIONIST	$44,558.00	$0.00	$44,558.00	0.04	$1,782.32	$0.00	$46,340.00	$46,340.00	$420.00	$0.00	$0.00	$0.00	$0.00	$46,760.00
0012	113	ADMIN TECH II	$48,000.00	$0.00	$48,000.00	0.0625	$3,000.00	$0.00	$51,000.00	$51,000.00	$1,740.00	$0.00	$0.00	$0.00	$0.00	$52,740.00
0013	113	REGISTERED DIETICIAN	$44,354.00	$0.00	$44,354.00	0.04	$1,774.00	$0.00	$46,128.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0014	113	NUTRITIONIST	$42,516.00	$0.00	$42,516.00	0.04	$1,700.64	$0.00	$44,217.00	$44,217.00	$420.00	$0.00	$0.00	$0.00	$0.00	$44,637.00
0015	113	REGISTERED DIETICIAN	$42,000.00	$0.00	$42,000.00	0.04	$1,680.00	$0.00	$43,680.00	$43,680.00	$0.00	$0.00	$0.00	$0.00	$0.00	$43,680.00
0016	113	CLINIC MANAGER	$41,251.00	$0.00	$41,251.00	0.04	$1,650.04	$0.00	$42,901.00	$42,901.00	$900.00	$0.00	$0.00	$0.00	$0.00	$43,801.00
0017	113	LVN	$40,901.00	$0.00	$40,901.00	0.04	$1,636.04	$0.00	$42,537.00	$42,537.00	$960.00	$0.00	$0.00	$0.00	$0.00	$43,497.00
0018	113	NUTRITIONIST	$40,901.00	$0.00	$40,901.00	0.04	$1,636.04	$0.00	$42,537.00	$42,537.00	$300.00	$0.00	$0.00	$0.00	$0.00	$42,837.00
0019	113	NUTRITIONIST	$40,901.00	$0.00	$40,901.00	0.04	$1,636.04	$0.00	$42,537.00	$42,537.00	$420.00	$0.00	$0.00	$0.00	$0.00	$42,957.00
0020	113	NUTRITIONIST	$40,901.00	$0.00	$40,901.00	0.04	$1,636.04	$0.00	$42,537.00	$42,537.00	$0.00	$0.00	$0.00	$0.00	$0.00	$42,537.00
0021	113	NUTRITIONIST	$40,901.00	$0.00	$40,901.00	0.04	$1,636.04	$0.00	$42,537.00	$42,537.00	$300.00	$0.00	$0.00	$0.00	$0.00	$42,837.00
0022	113	LVN	$40,363.00	$0.00	$40,363.00	0.04	$1,614.52	$0.00	$41,978.00	$41,978.00	$720.00	$0.00	$0.00	$0.00	$0.00	$42,698.00
0023	113	CLINIC MANAGER	$40,363.00	$0.00	$40,363.00	0.04	$1,614.52	$0.00	$41,978.00	$41,978.00	$300.00	$0.00	$0.00	$0.00	$0.00	$42,278.00
0024	113	CLINIC MANAGER	$40,363.00	$0.00	$40,363.00	0.04	$1,614.52	$0.00	$41,978.00	$41,978.00	$600.00	$0.00	$0.00	$0.00	$0.00	$42,578.00
0025	113	CLINIC MANAGER	$39,825.00	$0.00	$39,825.00	0.04	$1,593.00	$0.00	$41,418.00	$41,418.00	$600.00	$0.00	$0.00	$0.00	$0.00	$42,018.00
0026	113	NUTRITIONIST	$38,749.00	$0.00	$38,749.00	0.04003	$1,551.00	$0.00	$40,300.00	$40,300.00	$0.00	$0.00	$0.00	$0.00	$0.00	$40,300.00
0027	113	LVN	$38,749.00	$0.00	$38,749.00	0.04003	$1,551.00	$0.00	$40,300.00	$40,300.00	$660.00	$0.00	$0.00	$0.00	$0.00	$40,960.00
0028	113	CLINIC MANAGER	$38,749.00	$0.00	$38,749.00	0.04003	$1,551.00	$0.00	$40,300.00	$40,300.00	$300.00	$0.00	$0.00	$0.00	$0.00	$40,600.00
0029	113	LVN/CLINIC MANAGER	$38,749.00	$0.00	$38,749.00	0.04003	$1,551.00	$0.00	$40,300.00	$40,300.00	$0.00	$0.00	$0.00	$0.00	$0.00	$40,300.00
0030	113	NUTRITIONIST	$38,749.00	$0.00	$38,749.00	0.04003	$1,551.00	$0.00	$40,300.00	$40,300.00	$0.00	$0.00	$0.00	$0.00	$0.00	$40,300.00
0031	113	LVN/ CLINIC MANAGER	$38,749.00	$0.00	$38,749.00	0.04003	$1,551.00	$0.00	$40,300.00	$40,300.00	$660.00	$0.00	$0.00	$0.00	$0.00	$40,960.00
0032	113	NUTRITIONIST	$38,749.00	$0.00	$38,749.00	0.04003	$1,551.00	$0.00	$40,300.00	$40,300.00	$0.00	$0.00	$0.00	$0.00	$0.00	$40,300.00
0033	113	CLINIC MANAGER	$38,749.00	$0.00	$38,749.00	0.04003	$1,551.00	$0.00	$40,300.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0034	113	CLINIC MANAGER	$38,749.00	$0.00	$38,749.00	0.04003	$1,551.00	$0.00	$40,300.00	$40,300.00	$360.00	$0.00	$0.00	$0.00	$0.00	$40,660.00
0035	113	NUTRITIONIST	$38,749.00	$0.00	$38,749.00	0.04003	$1,551.00	$0.00	$40,300.00	$40,300.00	$0.00	$0.00	$0.00	$0.00	$0.00	$40,300.00
0036	113	LVN	$38,318.00	$0.00	$38,318.00	0.04	$1,532.72	$0.00	$39,851.00	$39,851.00	$840.00	$0.00	$0.00	$0.00	$0.00	$40,691.00

HIDALGO COUNTY
COMMISSIONER COURT
2008 SALARY SCHEDULE

1292-441-00-350-001-8
WIC ADM

AI-8655

Slot #	Obj Code	POSITION TITLE	2007 BUDGETED SALARY	2008 ADJUSTED SALARY	2008 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2008 BUDGETED SALARY APPROVED	2008 ACTUAL SALARY	Other Allowances					2008 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0037	113	LVN	$38,318.00	$0.00	$38,318.00	0.04	$1,532.72	$0.00	$39,851.00	$39,851.00	$480.00	$0.00	$0.00	$0.00	$0.00	$40,331.00
0038	113	LVN	$38,318.00	$0.00	$38,318.00	0.04	$1,533.00	$0.00	$39,851.00	$39,851.00	$360.00	$0.00	$0.00	$0.00	$0.00	$39,851.00
0039	113	LVN	$38,210.00	$0.00	$38,210.00	0.04	$1,528.40	$0.00	$39,738.00	$39,738.00	$780.00	$0.00	$0.00	$0.00	$0.00	$40,518.00
0040	113	LVN	$38,210.00	$0.00	$38,210.00	0.04	$1,528.40	$0.00	$39,738.00	$39,738.00	$540.00	$0.00	$0.00	$0.00	$0.00	$40,278.00
0041	113	LVN	$38,210.00	$0.00	$38,210.00	0.04	$1,528.40	$0.00	$39,738.00	$39,738.00	$360.00	$0.00	$0.00	$0.00	$0.00	$40,098.00
0042	113	VENDOR LIASON	$37,621.00	$0.00	$37,621.00	0.08	$3,010.00	$0.00	$40,631.00	$40,631.00	$900.00	$0.00	$0.00	$0.00	$0.00	$41,531.00
0044	113	LVN	$36,161.00	$0.00	$36,161.00	0.04	$1,446.44	$0.00	$37,607.00	$37,607.00	$0.00	$0.00	$0.00	$0.00	$0.00	$37,607.00
0045	113	WCS II	$35,293.00	$0.00	$35,293.00	0.04	$1,411.72	$0.00	$36,705.00	$36,705.00	$1,740.00	$0.00	$0.00	$0.00	$0.00	$38,445.00
0046	113	LVN	$36,000.00	$0.00	$36,000.00	0.04	$1,440.00	$0.00	$37,440.00	$37,440.00	$0.00	$0.00	$0.00	$0.00	$0.00	$37,440.00
0047	113	LVN	$36,000.00	$0.00	$36,000.00	0.04	$1,440.00	$0.00	$37,440.00	$37,440.00	$0.00	$0.00	$0.00	$0.00	$0.00	$37,440.00
0048	113	WCS I	$34,011.00	$0.00	$34,011.00	0.04	$1,360.44	$0.00	$35,371.00	$35,371.00	$900.00	$0.00	$0.00	$0.00	$0.00	$36,271.00
0049	113	WCS I	$34,011.00	$0.00	$34,011.00	0.04	$1,360.44	$0.00	$35,371.00	$35,371.00	$1,080.00	$0.00	$0.00	$0.00	$0.00	$36,451.00
0050	113	WCS I	$34,011.00	$0.00	$34,011.00	0.04	$1,360.44	$0.00	$35,371.00	$35,371.00	$1,800.00	$0.00	$0.00	$0.00	$0.00	$37,171.00
0051	113	WCS I	$34,011.00	$0.00	$34,011.00	0.04	$1,360.00	$0.00	$35,371.00	$26,465.00	$0.00	$0.00	$0.00	$0.00	$0.00	$26,465.00
		DELETE														
0052	**113**	**WCS I**	**$34,011.00**	**$0.00**	**$34,011.00**	**0.04**	**$1,360.00**	**$0.00**	**$35,371.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0053	113	LVN	$36,040.00	$0.00	$36,040.00	0.04	$1,442.00	$0.00	$37,482.00	$37,482.00	$0.00	$0.00	$0.00	$0.00	$0.00	$37,482.00
0054	113	LVN	$36,040.00	$0.00	$36,040.00	0.04	$1,442.00	$0.00	$37,482.00	$37,482.00	$0.00	$0.00	$0.00	$0.00	$0.00	$37,482.00
0055	113	CLERK II	$32,223.00	$0.00	$32,223.00	0.04	$1,288.92	$0.00	$33,512.00	$33,512.00	$1,200.00	$0.00	$0.00	$0.00	$0.00	$34,712.00
T056	121	LVN	$32,000.00	$0.00	$32,000.00	0	$0.00	$0.00	$32,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0057	113	CLERK II	$31,079.00	$0.00	$31,079.00	0.04	$1,243.16	$0.00	$32,322.00	$32,322.00	$1,680.00	$0.00	$0.00	$0.00	$0.00	$34,002.00
0058	113	CLERK	$31,079.00	$0.00	$31,079.00	0.04	$1,243.16	$0.00	$32,322.00	$32,322.00	$1,800.00	$0.00	$0.00	$0.00	$0.00	$34,122.00
0059	113	CLERK II	$29,875.00	$0.00	$29,875.00	0.1046	$3,125.00	$0.00	$33,000.00	$33,000.00	$840.00	$0.00	$0.00	$0.00	$0.00	$33,840.00
0060	113	CLERK	$29,287.00	$0.00	$29,287.00	0.06088	$1,783.00	$0.00	$31,070.00	$31,070.00	$1,500.00	$0.00	$0.00	$0.00	$0.00	$32,570.00
0061	113	CLERK	$29,287.00	$0.00	$29,287.00	0.04	$1,171.48	$0.00	$30,458.00	$30,458.00	$1,320.00	$0.00	$0.00	$0.00	$0.00	$31,778.00
0062	113	CLERK	$29,287.00	$0.00	$29,287.00	0.04	$1,171.00	$0.00	$30,458.00	$30,457.00	$1,500.00	$0.00	$0.00	$0.00	$0.00	$31,957.00
0063	113	CLERK	$28,770.00	$0.00	$28,770.00	0.04	$1,150.80	$0.00	$29,921.00	$29,921.00	$1,200.00	$0.00	$0.00	$0.00	$0.00	$31,121.00
0064	113	CLERK	$28,701.00	$0.00	$28,701.00	0.04	$1,148.04	$0.00	$29,849.00	$29,849.00	$1,140.00	$0.00	$0.00	$0.00	$0.00	$30,989.00
0065	113	CLINIC AIDE	$28,458.00	$0.00	$28,458.00	0.04	$1,138.32	$0.00	$29,596.00	$29,596.00	$960.00	$0.00	$0.00	$0.00	$0.00	$30,556.00
0066	113	CLERK	$27,888.00	$0.00	$27,888.00	0.04	$1,115.52	$0.00	$29,004.00	$29,004.00	$1,140.00	$0.00	$0.00	$0.00	$0.00	$30,144.00
0067	113	WCS I	$27,783.00	$0.00	$27,783.00	0.06	$1,667.00	$0.00	$29,450.00	$29,450.00	$900.00	$0.00	$0.00	$0.00	$0.00	$30,350.00
0068	113	WCS I	$27,532.00	$0.00	$27,532.00	0.04	$1,101.28	$0.00	$28,633.00	$28,633.00	$660.00	$0.00	$0.00	$0.00	$0.00	$29,293.00
0069	113	CLERK	$27,105.00	$0.00	$27,105.00	0.04	$1,084.20	$0.00	$28,189.00	$28,189.00	$1,140.00	$0.00	$0.00	$0.00	$0.00	$29,329.00
0070	113	CLERK	$27,098.00	$0.00	$27,098.00	0.04	$1,083.92	$0.00	$28,182.00	$28,182.00	$1,140.00	$0.00	$0.00	$0.00	$0.00	$29,322.00
0071	113	WCS I	$26,876.00	$0.00	$26,876.00	0.04	$1,075.04	$0.00	$27,951.00	$27,951.00	$840.00	$0.00	$0.00	$0.00	$0.00	$28,791.00

HIDALGO COUNTY
COMMISSIONER COURT
2008 SALARY SCHEDULE

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WIC ADM

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Slot #	Obj Code	POSITION TITLE	2007 BUDGETED SALARY	2008 ADJUSTED SALARY	2008 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2008 BUDGETED SALARY APPROVED	2008 ACTUAL SALARY	Other Allowances					2008 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0072	113	ADMIN CLERK	$26,876.00	$0.00	$26,876.00	0.11625	$3,124.00	$0.00	$30,000.00	$30,000.00	$1,080.00	$0.00	$0.00	$0.00	$0.00	$31,080.00
0073	113	WCS I	$26,720.00	$0.00	$26,720.00	0.04	$1,068.80	$0.00	$27,789.00	$27,789.00	$600.00	$0.00	$0.00	$0.00	$0.00	$28,389.00
0074	113	WCS I	$26,720.00	$0.00	$26,720.00	0.04	$1,068.80	$0.00	$27,789.00	$27,789.00	$900.00	$0.00	$0.00	$0.00	$0.00	$28,689.00
0075	113	CLERK	$26,384.00	$0.00	$26,384.00	0.04	$1,055.36	$0.00	$27,439.00	$27,439.00	$960.00	$0.00	$0.00	$0.00	$0.00	$28,399.00
0076	113	CLERK	$26,384.00	$0.00	$26,384.00	0.04	$1,055.36	$0.00	$27,439.00	$27,439.00	$1,080.00	$0.00	$0.00	$0.00	$0.00	$28,519.00
0077	113	CLERK	$25,880.00	$0.00	$25,880.00	0.04	$1,035.20	$0.00	$26,915.00	$26,915.00	$1,080.00	$0.00	$0.00	$0.00	$0.00	$27,995.00
0078	113	CLERK	$25,880.00	$0.00	$25,880.00	0.04	$1,035.20	$0.00	$26,915.00	$26,915.00	$780.00	$0.00	$0.00	$0.00	$0.00	$27,695.00
0079	113	WCS I	$25,447.00	$0.00	$25,447.00	0.04	$1,017.88	$0.00	$26,465.00	$26,465.00	$540.00	$0.00	$0.00	$0.00	$0.00	$27,005.00
0080	113	WCS I	$25,447.00	$0.00	$25,447.00	0.04	$1,017.88	$0.00	$26,465.00	$26,465.00	$480.00	$0.00	$0.00	$0.00	$0.00	$26,945.00
0081	113	CLERK	$25,187.00	$0.00	$25,187.00	0.04	$1,007.00	$0.00	$26,194.00	$26,194.00	$600.00	$0.00	$0.00	$0.00	$0.00	$26,794.00
0082	113	CLINIC AIDE	$25,021.00	$0.00	$25,021.00	0.04	$1,000.84	$0.00	$26,022.00	$26,022.00	$840.00	$0.00	$0.00	$0.00	$0.00	$26,862.00
0083	113	CLERK	$25,021.00	$0.00	$25,021.00	0.04	$1,000.84	$0.00	$26,022.00	$26,022.00	$420.00	$0.00	$0.00	$0.00	$0.00	$26,442.00
0084	113	WCS I	$24,178.00	$0.00	$24,178.00	0.04136	$1,000.00	$0.00	$25,178.00	$25,178.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,178.00
0085	113	CLERK	$24,090.00	$0.00	$24,090.00	0.04151	$1,000.00	$0.00	$25,090.00	$25,090.00	$660.00	$0.00	$0.00	$0.00	$0.00	$25,750.00
0086	113	MAINTENANCE CLERK	$23,882.00	$0.00	$23,882.00	0.0887	$2,118.00	$0.00	$26,000.00	$26,000.00	$360.00	$0.00	$0.00	$0.00	$0.00	$26,360.00
0087	113	CLINIC AIDE	$23,831.00	$0.00	$23,831.00	0.04196	$1,000.00	$0.00	$24,831.00	$24,831.00	$840.00	$0.00	$0.00	$0.00	$0.00	$25,671.00
0088	113	CLINIC AIDE	$23,831.00	$0.00	$23,831.00	0.04196	$1,000.00	$0.00	$24,831.00	$24,831.00	$780.00	$0.00	$0.00	$0.00	$0.00	$25,611.00
0089	113	WCS I	$23,831.00	$0.00	$23,831.00	0.04196	$1,000.00	$0.00	$24,831.00	$24,831.00	$840.00	$0.00	$0.00	$0.00	$0.00	$25,671.00
0090	113	WAREHOUSE CLERK	$23,169.00	$0.00	$23,169.00	0.08	$1,854.00	$0.00	$25,023.00	$25,023.00	$300.00	$0.00	$0.00	$0.00	$0.00	$25,323.00
0091	113	CLERK	$22,872.00	($6,232.00)	$16,640.00	0.0601	$1,000.00	$0.00	$17,640.00	$16,640.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,420.00
0092	113	CLERK	$22,872.00	$0.00	$22,872.00	0.04372	$1,000.00	$0.00	$23,872.00	$23,872.00	$600.00	$0.00	$0.00	$0.00	$0.00	$24,472.00
0093	113	CLINIC AIDE	$22,872.00	$0.00	$22,872.00	0.04372	$1,000.00	$0.00	$23,872.00	$23,872.00	$300.00	$0.00	$0.00	$0.00	$0.00	$24,172.00
0094	113	DELIVERY CLERK/DRIVER	$22,517.00	$0.00	$22,517.00	0.1113	$2,506.00	$0.00	$25,023.00	$25,023.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,023.00
0095	113	CLINIC AIDE	$22,465.00	$0.00	$22,465.00	0.04451	$1,000.00	$0.00	$23,465.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0096	113	CLERK	$22,090.00	$0.00	$22,090.00	0.04527	$1,000.00	$0.00	$23,090.00	$23,090.00	$960.00	$0.00	$0.00	$0.00	$0.00	$24,050.00
0097	113	CLERK	$21,782.00	$0.00	$21,782.00	0.04591	$1,000.00	$0.00	$22,782.00	$16,640.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,640.00
0098	113	CLINIC AIDE	$21,653.00	$0.00	$21,653.00	0.04618	$1,000.00	$0.00	$22,653.00	$22,653.00	$540.00	$0.00	$0.00	$0.00	$0.00	$23,193.00
0099	113	CLINIC AIDE	$21,653.00	$0.00	$21,653.00	0.04618	$1,000.00	$0.00	$22,653.00	$22,653.00	$660.00	$0.00	$0.00	$0.00	$0.00	$23,313.00
0100	113	CLERK	$21,653.00	$0.00	$21,653.00	0.04619	$1,000.00	$0.00	$22,653.00	$22,653.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,653.00
0101	113	CLINIC AIDE	$21,618.00	$0.00	$21,618.00	0.04626	$1,000.00	$0.00	$22,618.00	$22,618.00	$660.00	$0.00	$0.00	$0.00	$0.00	$23,278.00
0102	113	CLERK	$21,103.00	$0.00	$21,103.00	0.04739	$1,000.00	$0.00	$22,103.00	$22,103.00	$360.00	$0.00	$0.00	$0.00	$0.00	$22,463.00
0103	113	CLERK	$20,974.00	$0.00	$20,974.00	0.04768	$1,000.00	$0.00	$21,974.00	$21,974.00	$660.00	$0.00	$0.00	$0.00	$0.00	$22,634.00
0104	113	CLERK	$20,622.00	$0.00	$20,622.00	0.04849	$1,000.00	$0.00	$21,622.00	$21,622.00	$360.00	$0.00	$0.00	$0.00	$0.00	$21,982.00
0105	113	CLERK	$20,622.00	$0.00	$20,622.00	0.04849	$1,000.00	$0.00	$21,622.00	$21,622.00	$480.00	$0.00	$0.00	$0.00	$0.00	$22,102.00
0106	113	CLERK	$20,079.00	$0.00	$20,079.00	0.0498	$1,000.00	$0.00	$21,079.00	$21,079.00	$780.00	$0.00	$0.00	$0.00	$0.00	$21,859.00

HIDALGO COUNTY
COMMISSIONER COURT
2008 SALARY SCHEDULE

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Slot #	Obj Code	POSITION TITLE	2007 BUDGETED SALARY	2008 ADJUSTED SALARY	2008 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2008 BUDGETED SALARY APPROVED	2008 ACTUAL SALARY	Other Allowances					2008 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0107	113	CLERK	$20,050.00	$0.00	$20,050.00	0.04988	$1,000.00	$0.00	$21,050.00	$21,050.00	$840.00	$0.00	$0.00	$0.00	$0.00	$21,890.00
0108	113	CLERK	$16,640.00	$0.00	$16,640.00	0.0601	$1,000.00	$0.00	$17,640.00	$16,640.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,640.00
0109	113	CLERK	$20,050.00	($3,410.00)	$16,640.00	0.0601	$1,000.00	$0.00	$17,640.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0110	113	CLERK	$19,926.00	$0.00	$19,926.00	0.05019	$1,000.00	$0.00	$20,926.00	$20,926.00	$300.00	$0.00	$0.00	$0.00	$0.00	$21,226.00
0111	113	CLERK	$16,640.00	$0.00	$16,640.00	0.0601	$1,000.00	$0.00	$17,640.00	$17,640.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,640.00
0112	113	B.F. CLERK	$19,926.00	$0.00	$19,926.00	0.05019	$1,000.00	$0.00	$20,926.00	$20,926.00	$420.00	$0.00	$0.00	$0.00	$0.00	$21,346.00
0113	113	CLERK	$19,926.00	$0.00	$19,926.00	0.05019	$1,000.00	$0.00	$20,926.00	$20,926.00	$360.00	$0.00	$0.00	$0.00	$0.00	$21,286.00
0114	113	CLERK	$19,926.00	$0.00	$19,926.00	0.05019	$1,000.00	$0.00	$20,926.00	$20,926.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,926.00
0115	113	CLERK	$19,926.00	$0.00	$19,926.00	0.05019	$1,000.00	$0.00	$20,926.00	$20,926.00	$300.00	$0.00	$0.00	$0.00	$0.00	$21,226.00
0116	113	CLERK	$19,926.00	$0.00	$19,926.00	0.05019	$1,000.00	$0.00	$20,926.00	$20,926.00	$600.00	$0.00	$0.00	$0.00	$0.00	$21,526.00
0117	113	CLERK	$19,926.00	$0.00	$19,926.00	0.05019	$1,000.00	$0.00	$20,926.00	$20,926.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,926.00
0118	113	CLERK	$19,926.00	$0.00	$19,926.00	0.05019	$1,000.00	$0.00	$20,926.00	$20,926.00	$360.00	$0.00	$0.00	$0.00	$0.00	$21,286.00
0119	113	B.F. CLERK	$19,926.00	$0.00	$19,926.00	0.05019	$1,000.00	$0.00	$20,926.00	$20,926.00	$480.00	$0.00	$0.00	$0.00	$0.00	$21,406.00
0120	113	CLERK	$19,926.00	$0.00	$19,926.00	0.05019	$1,000.00	$0.00	$20,926.00	$20,926.00	$300.00	$0.00	$0.00	$0.00	$0.00	$21,226.00
0121	113	BF CLERK	$19,926.00	$0.00	$19,926.00	0.05019	$1,000.00	$0.00	$20,926.00	$20,926.00	$300.00	$0.00	$0.00	$0.00	$0.00	$21,226.00
0122	113	CLERK	$19,926.00	$0.00	$19,926.00	0.05019	$1,000.00	$0.00	$20,926.00	$20,926.00	$300.00	$0.00	$0.00	$0.00	$0.00	$21,226.00
0123	113	CLERK	$19,926.00	$0.00	$19,926.00	0.05019	$1,000.00	$0.00	$20,926.00	$20,926.00	$360.00	$0.00	$0.00	$0.00	$0.00	$21,286.00
0124	113	CLERK	$19,926.00	$0.00	$19,926.00	0.05019	$1,000.00	$0.00	$20,926.00	$20,926.00	$360.00	$0.00	$0.00	$0.00	$0.00	$21,286.00
0125	113	CLERK	$19,926.00	$0.00	$19,926.00	0.05019	$1,000.00	$0.00	$20,926.00	$20,926.00	$660.00	$0.00	$0.00	$0.00	$0.00	$21,586.00
0126	113	CLERK	$19,926.00	$0.00	$19,926.00	0.05019	$1,000.00	$0.00	$20,926.00	$20,926.00	$300.00	$0.00	$0.00	$0.00	$0.00	$21,226.00
0127	113	CLERK	$19,926.00	$0.00	$19,926.00	0.05019	$1,000.00	$0.00	$20,926.00	$20,926.00	$840.00	$0.00	$0.00	$0.00	$0.00	$21,766.00
0128	113	CLERK	$19,926.00	$0.00	$19,926.00	0.05019	$1,000.00	$0.00	$20,926.00	$20,926.00	$420.00	$0.00	$0.00	$0.00	$0.00	$21,346.00
0129	113	CLERK	$19,926.00	$0.00	$19,926.00	0.05019	$1,000.00	$0.00	$20,926.00	$20,926.00	$420.00	$0.00	$0.00	$0.00	$0.00	$21,346.00
0130	113	CLERK	$19,926.00	$0.00	$19,926.00	0.05019	$1,000.00	$0.00	$20,926.00	$20,926.00	$540.00	$0.00	$0.00	$0.00	$0.00	$21,466.00
0131	113	CLERK	$19,926.00	$0.00	$19,926.00	0.05019	$1,000.00	$0.00	$20,926.00	$20,926.00	$360.00	$0.00	$0.00	$0.00	$0.00	$21,286.00
0132	113	CLERK	$19,926.00	$0.00	$19,926.00	0.05019	$1,000.00	$0.00	$20,926.00	$20,926.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,926.00
0133	113	CLERK	$19,926.00	$0.00	$19,926.00	0.05019	$1,000.00	$0.00	$20,926.00	$20,926.00	$360.00	$0.00	$0.00	$0.00	$0.00	$21,286.00
0134	113	CLEANING AIDE	$19,926.00	$0.00	$19,926.00	0.05019	$1,000.00	$0.00	$20,926.00	$20,926.00	$780.00	$0.00	$0.00	$0.00	$0.00	$21,706.00
0135	113	CLEANING AIDE	$19,926.00	$0.00	$19,926.00	0.05019	$1,000.00	$0.00	$20,926.00	$20,926.00	$420.00	$0.00	$0.00	$0.00	$0.00	$21,346.00
0136	113	CLERK	$19,926.00	$0.00	$19,926.00	0.05019	$1,000.00	$0.00	$20,926.00	$20,926.00	$300.00	$0.00	$0.00	$0.00	$0.00	$21,226.00
0137	113	CLINIC AIDE	$19,926.00	($3,286.00)	$16,640.00	0.0601	$1,000.00	$0.00	$17,640.00	$16,640.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,640.00
0138	113	CLERK	$19,926.00	$0.00	$19,926.00	0.05019	$1,000.00	$0.00	$20,926.00	$20,926.00	$300.00	$0.00	$0.00	$0.00	$0.00	$21,226.00
0139	113	CLERK	$19,466.00	$0.00	$19,466.00	0.05137	$1,000.00	$0.00	$20,466.00	$16,640.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,640.00
0140	113	CLERK	$19,348.00	$0.00	$19,348.00	0.05168	$1,000.00	$0.00	$20,348.00	$20,348.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,348.00
0141	113	CLEANING AIDE	$19,348.00	$0.00	$19,348.00	0.05168	$1,000.00	$0.00	$20,348.00	$20,348.00	$660.00	$0.00	$0.00	$0.00	$0.00	$21,008.00

HIDALGO COUNTY
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Slot #	Obj Code	POSITION TITLE	2007 BUDGETED SALARY	2008 ADJUSTED SALARY	2008 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2008 BUDGETED SALARY APPROVED	2008 ACTUAL SALARY	Other Allowances					2008 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0142	113	CLERK	$19,348.00	$0.00	$19,348.00	0.05168	$1,000.00	$0.00	$20,348.00	$20,348.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,348.00
0143	113	CLERK	$19,348.00	$0.00	$19,348.00	0.05168	$1,000.00	$0.00	$20,348.00	$20,348.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,348.00
0144	113	CLERK	$19,348.00	$0.00	$19,348.00	0.05168	$1,000.00	$0.00	$20,348.00	$20,348.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,348.00
0145	113	CLERK	$19,348.00	$0.00	$19,348.00	0.05168	$1,000.00	$0.00	$20,348.00	$20,348.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,348.00
0146	113	CLERK	$19,348.00	$0.00	$19,348.00	0.05168	$1,000.00	$0.00	$20,348.00	$20,348.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,348.00
0147	113	CLERK	$18,962.00	($2,322.00)	$16,640.00	0.0601	$1,000.00	$1,123.00	$18,763.00	$18,763.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,763.00
0148	113	CLINIC AIDE	$19,348.00	$0.00	$19,348.00	0.05168	$1,000.00	$0.00	$20,348.00	$20,348.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,348.00
0149	113	CLEANING AIDE	$19,348.00	$0.00	$19,348.00	0.05168	$1,000.00	$0.00	$20,348.00	$20,348.00	$540.00	$0.00	$0.00	$0.00	$0.00	$20,888.00
0150	113	CLERK	$19,245.00	($2,000.00)	$17,245.00	0.07825	$1,349.00	$0.00	$18,594.00	$18,594.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,594.00
0151	113	CLERK	$18,000.00	($1,360.00)	$16,640.00	0.0601	$1,000.00	$0.00	$17,640.00	$17,640.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,640.00
0152	113	CLERK	$19,211.00	$0.00	$19,211.00	0.05205	$1,000.00	$0.00	$20,211.00	$20,211.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,211.00
0153	113	CLERK	$19,211.00	$0.00	$19,211.00	0.05205	$1,000.00	$0.00	$20,211.00	$20,211.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,211.00
0154	113	CLERK	$19,211.00	$0.00	$19,211.00	0.05205	$1,000.00	$0.00	$20,211.00	$20,211.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,211.00
0155	113	CLERK	$19,211.00	$0.00	$19,211.00	0.05205	$1,000.00	$0.00	$20,211.00	$20,211.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,211.00
0156	113	CLERK	$19,211.00	$0.00	$19,211.00	0.05205	$1,000.00	$0.00	$20,211.00	$20,211.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,211.00
0157	113	CLINIC AIDE	$19,211.00	$0.00	$19,211.00	0.05205	$1,000.00	$0.00	$20,211.00	$20,211.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,211.00
0158	113	CLERK	$19,211.00	$0.00	$19,211.00	0.05205	$1,000.00	$0.00	$20,211.00	$20,211.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,211.00
0159	113	CLERK	$19,211.00	$0.00	$19,211.00	0.05205	$1,000.00	$0.00	$20,211.00	$20,211.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,211.00
0160	113	CLINIC AIDE	$19,211.00	$0.00	$19,211.00	0.05205	$1,000.00	$0.00	$20,211.00	$20,211.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,211.00
0161	113	CLINIC AIDE	$18,296.00	$0.00	$18,296.00	0.05466	$1,000.00	$0.00	$19,296.00	$19,296.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,296.00
0162	113	CLINIC AIDE	$18,296.00	$0.00	$18,296.00	0.05466	$1,000.00	$0.00	$19,296.00	$19,296.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,296.00
0163	113	CLERK	$18,296.00	$0.00	$18,296.00	0.05466	$1,000.00	$0.00	$19,296.00	$19,296.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,296.00
0164	113	CLERK	$18,296.00	$0.00	$18,296.00	0.05466	$1,000.00	$0.00	$19,296.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0165	113	CLERK	$18,296.00	$0.00	$18,296.00	0.05466	$1,000.00	$0.00	$19,296.00	$19,296.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,296.00
0166	113	CLERK	$18,296.00	$0.00	$18,296.00	0.05466	$1,000.00	$0.00	$19,296.00	$19,296.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,296.00
0167	113	CLERK	$18,296.00	$0.00	$18,296.00	0.05466	$1,000.00	$0.00	$19,296.00	$16,640.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,640.00
0168	113	CLINIC AIDE	$18,296.00	$0.00	$18,296.00	0.05466	$1,000.00	$0.00	$19,296.00	$19,296.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,296.00
0169	113	CLINIC AIDE	$18,296.00	$0.00	$18,296.00	0.05466	$1,000.00	$0.00	$19,296.00	$17,640.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,640.00
0170	113	CLERK	$18,296.00	$0.00	$18,296.00	0.05466	$1,000.00	$0.00	$19,296.00	$19,296.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,296.00
0171	113	CLINIC AIDE	$18,296.00	$0.00	$18,296.00	0.05466	$1,000.00	$0.00	$19,296.00	$19,296.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,296.00
0172	113	CLERK	$18,296.00	$0.00	$18,296.00	0.05466	$1,000.00	$0.00	$19,296.00	$19,296.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,296.00
0173	113	CLERK	$18,296.00	$0.00	$18,296.00	0.05466	$1,000.00	$0.00	$19,296.00	$18,763.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,763.00
0174	113	CLERK	$18,296.00	($1,656.00)	$16,640.00	0.0601	$1,000.00	$0.00	$17,640.00	$16,640.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,640.00
0175	113	CLERK	$17,763.00	($1,123.00)	$16,640.00	0.0601	$1,000.00	$0.00	$17,640.00	$17,640.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,640.00
0176	113	CLERK	$17,763.00	$0.00	$17,763.00	0.0563	$1,000.00	$0.00	$18,763.00	$18,763.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,763.00

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Slot #	Obj Code	POSITION TITLE	2007 BUDGETED SALARY	2008 ADJUSTED SALARY	2008 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2008 BUDGETED SALARY APPROVED	2008 ACTUAL SALARY	Other Allowances					2008 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0177	113	CLERK	$17,763.00	$0.00	$17,763.00	0.0563	$1,000.00	$0.00	$18,763.00	$18,763.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,763.00
0178	113	CLERK	$17,763.00	$0.00	$17,763.00	0.0563	$1,000.00	$0.00	$18,763.00	$18,763.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,763.00
0179	113	CLINIC AIDE	$17,763.00	$0.00	$17,763.00	0.0563	$1,000.00	$0.00	$18,763.00	$17,640.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,640.00
0180	113	CLERK	$17,763.00	$0.00	$17,763.00	0.0563	$1,000.00	$0.00	$18,763.00	$18,763.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,763.00
0181	113	CLINIC AIDE	$17,763.00	$0.00	$17,763.00	0.0563	$1,000.00	$0.00	$18,763.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0182	113	CLINIC AIDE	$17,763.00	$0.00	$17,763.00	0.0563	$1,000.00	$0.00	$18,763.00	$17,763.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,763.00
0183	114	CLERK	$16,500.00	($635.00)	$15,865.00	0.04	$635.00	$0.00	$16,500.00	$16,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,500.00
0184	114	CLEANING AIDE	$14,335.00	$410.00	$14,745.00	0.04	$590.00	$0.00	$15,335.00	$15,335.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,335.00
0185	114	CLEANING AIDE	$9,964.00	$0.00	$9,964.00	0.10036	$1,000.00	$0.00	$10,964.00	$10,964.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,964.00
0186	114	CLEANING AIDE	$9,964.00	$0.00	$9,964.00	0.10036	$1,000.00	$0.00	$10,964.00	$10,964.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,964.00
0187	114	CLEANING AIDE	$9,964.00	$0.00	$9,964.00	0.10036	$1,000.00	$0.00	$10,964.00	$10,964.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,964.00
0188	114	CLEANING AIDE	$9,964.00	$0.00	$9,964.00	0.10036	$1,000.00	$0.00	$10,964.00	$10,964.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,964.00
0189	114	CLEANING AIDE	$9,964.00	$0.00	$9,964.00	0.10036	$1,000.00	$0.00	$10,964.00	$10,964.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,964.00
0190	114	CLEANING AIDE	$9,964.00	$0.00	$9,964.00	0.10036	$1,000.00	$0.00	$10,964.00	$10,964.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,964.00
0191	114	CLEANING AIDE	$9,964.00	$0.00	$9,964.00	0.10036	$1,000.00	$0.00	$10,964.00	$10,964.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,964.00
0192	114	CLEANING AIDE	$9,964.00	$0.00	$9,964.00	0.10036	$1,000.00	$0.00	$10,964.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0193	114	CLEANING AIDE	$9,964.00	$0.00	$9,964.00	0.10036	$1,000.00	$0.00	$10,964.00	$8,320.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,320.00
0194	114	CLEANING AIDE	$9,673.00	$0.00	$9,673.00	0.10338	$1,000.00	$0.00	$10,673.00	$10,673.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,673.00
0195	114	CLEANING AIDE	$9,673.00	$0.00	$9,673.00	0.10338	$1,000.00	$0.00	$10,673.00	$10,673.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,673.00
0196	114	CLEANING AIDE	$9,148.00	$354.00	$9,502.00	0.04	$380.00	$0.00	$9,882.00	$9,882.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,882.00
0197	114	CLEANING AIDE	$8,882.00	$0.00	$8,882.00	0.11259	$1,000.00	$0.00	$9,882.00	$8,320.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,320.00
0198	113	NUTRITIONIST	$38,749.00	$0.00	$38,749.00	0.04003	$1,551.00	$0.00	$40,300.00	$40,300.00	$0.00	$0.00	$0.00	$0.00	$0.00	$40,300.00
0199	113	NUTRITIONIST	$38,563.00	$0.00	$38,563.00	0.04	$1,543.00	$0.00	$40,106.00	$40,106.00	$0.00	$0.00	$0.00	$0.00	$0.00	$40,106.00
0200	113	AREA COORDINATOR	$50,000.00	$0.00	$50,000.00	0.0401	$2,005.00	$0.00	$52,005.00	$52,005.00	$0.00	$0.00	$0.00	$0.00	$0.00	$52,005.00
0201	113	LVN	$36,005.00	$0.00	$36,005.00	0.04	$1,440.00	$0.00	$37,445.00	$37,445.00	$0.00	$0.00	$0.00	$0.00	$0.00	$37,445.00
0202	113	LVN	$36,005.00	$0.00	$36,005.00	0.04	$1,440.00	$0.00	$37,445.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0203	113	CLERK	$16,640.00	$0.00	$16,640.00	0.0601	$1,000.00	$0.00	$17,640.00	$17,640.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,640.00
0204	113	CLERK	$16,640.00	$0.00	$16,640.00	0.0601	$1,000.00	$0.00	$17,640.00	$17,640.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,640.00
0205	113	CLERK	$16,640.00	$0.00	$16,640.00	0.0601	$1,000.00	$0.00	$17,640.00	$17,640.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,640.00
0206	113	CLERK	$16,640.00	$0.00	$16,640.00	0.0601	$1,000.00	$0.00	$17,640.00	$17,640.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,640.00
0207	113	CLERK	$16,640.00	$0.00	$16,640.00	0.0601	$1,000.00	$0.00	$17,640.00	$17,640.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,640.00
0208	113	CLERK	$16,640.00	$0.00	$16,640.00	0.0601	$1,000.00	$0.00	$17,640.00	$17,640.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,640.00
0209	113	CLINIC AIDE	$16,640.00	$0.00	$16,640.00	0.0601	$1,000.00	$0.00	$17,640.00	$17,640.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,640.00
0210	113	CLINIC AIDE	$16,640.00	$0.00	$16,640.00	0.0601	$1,000.00	$0.00	$17,640.00	$17,640.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,640.00
0211	113	CLEANING AIDE	$16,640.00	$0.00	$16,640.00	0.0601	$1,000.00	$0.00	$17,640.00	$17,640.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,640.00

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Slot #	Obj Code	POSITION TITLE	2007 BUDGETED SALARY	2008 ADJUSTED SALARY	2008 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2008 BUDGETED SALARY APPROVED	2008 ACTUAL SALARY	Other Allowances					2008 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0212	113	REGISTERED DIETICIAN	$42,000.00	$0.00	$42,000.00	0.04	$1,680.00	$0.00	$43,680.00	$43,680.00	$0.00	$0.00	$0.00	$0.00	$0.00	$43,680.00
0213	113	CLERK	$16,640.00	$0.00	$16,640.00	0.0601	$1,000.00	$0.00	$17,640.00	$17,640.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,640.00
0214	113	CLERK	$16,640.00	$0.00	$16,640.00	0.0601	$1,000.00	$0.00	$17,640.00	$17,640.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,640.00
0215	113	CLERK	$16,640.00	$0.00	$16,640.00	0.0601	$1,000.00	$0.00	$17,640.00	$17,640.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,640.00
0216	113	NUTRITIONIST	$38,563.00	$0.00	$38,563.00	0.04	$1,543.00	$0.00	$40,106.00	$40,106.00	$0.00	$0.00	$0.00	$0.00	$0.00	$40,106.00
0218	113	NUTRITIONIST	$0.00	$38,000.00	$38,000.00	0	$0.00	$0.00	$38,000.00	$38,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$38,000.00
0219	113	NUTRITION EDUCATION COORDINATOR	$0.00	$52,000.00	$52,000.00	0	$0.00	$0.00	$52,000.00	$52,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$52,000.00
0220	113	B/F COORDINATOR	$0.00	$52,000.00	$52,000.00	0	$0.00	$0.00	$52,000.00	$52,000.00	$480.00	$0.00	$0.00	$0.00	$0.00	$52,480.00
0221	**113**	**NUTRITIONIST**	**$0.00**	**$38,000.00**	**$38,000.00**	**0**	**$0.00**	**$0.00**	**$38,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0222	**113**	**CLEANING AIDE**	**$0.00**	**$16,640.00**	**$16,640.00**	**0**	**$0.00**	**$0.00**	**$16,640.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0223	**113**	**CLINIC AIDE**	**$0.00**	**$16,640.00**	**$16,640.00**	**0**	**$0.00**	**$0.00**	**$16,640.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0224	**113**	**CLERK**	**$0.00**	**$16,640.00**	**$16,640.00**	**0**	**$0.00**	**$0.00**	**$16,640.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
		TOTAL	$5,537,093.00	$208,660.00	$5,745,753.00		$262,773.28	$1,123.00	$5,927,262.00	$5,550,952.00	$77,340.00	$0.00	$0.00	$0.00	$0.00	$5,628,712.00

NEW PROPOSED POSITIONS PENDING CC APPROVAL

AI-8647 **15.A.**

State Criminal Alien Assistance Program (SCAAP)--Chief Anacleto Martinez

CC REGULAR

Date: 04/07/2008
Submitted By: Emilia Uriegas, SHERIFF DEPT.
Submitted For: Anacleto Martinez
Department: SHERIFF DEPT.
Agenda Area: Sheriff's Office

Information

CAPTION

Authorization and Approval to apply for the FY 2008 State Criminal Alien Assistance Program (SCAAP) with the Bureau of Justice Assistance (Office of Justice Programs, U.S. Department of Justice).

BACKGROUND

Fiscal Impact

Attachments

Link: scaap.notice.application

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Anacleto Martinez	Anacleto Martinez	04/01/2008 11:54 AM	APRV
2	Dina Trevino		04/03/2008 04:43 PM	NEW

Form Started By: Emilia Uriegas
Started On: 03/31/2008 03:25 PM
Final Approval Date: 04/03/2008

Richard Ozuna/HCSO
03/31/2008 02:25 PM

To Emilia Uriegas/HCSO@HCSO
cc
bcc
Subject Fw: FY 2008 SCAAP Application Announcement

Please put on commissioners court for approval to apply, its a yearly deal, for next Tuesday's

Lt. Richard Ozuna
Hidalgo County Sheriff's Office
711 East El Cibolo Road
Edinburg, Texas 78539
Voice: (956) 393-6022
FAX: (956) 393-6021
----- Forwarded by Richard Ozuna/HCSO on 03/31/2008 03:21 PM -----

"SCAAP" <SCAAP@usdoj.gov>
03/28/2008 12:59 PM

To "SCAAP" <SCAAP1@usdoj.gov>
cc
bcc
Subject FY 2008 SCAAP Application Announcement

Dear SCAAP Participant:

The State Criminal Alien Assistance Program (SCAAP) provides federal payments to states and localities that incurred correctional officer salary costs for incarcerating certain undocumented criminal aliens. The Bureau of Justice Assistance, Office of Justice Programs, U.S. Department of Justice administers SCAAP.

The OJP Grants Management System (GMS) will open on **Friday, March 28, 2008** to accept applications for FY 2008 funds. All applications must be submitted electronically at https://grants.ojp.usdoj.gov/.

Please review the following information before beginning your SCAAP application:

Reporting Period
The FY 2008 reporting period for inmate and salary cost data is July 1, 2006 - June 30, 2007.

CEO

SCAAP payments must go directly to eligible states and localities. Authorized jurisdiction employees for SCAAP purposes must be listed as either the Authorized Representative or Alternate Contact in the GMS User Profile. The chief executive officer (CEO) of an eligible jurisdiction may apply directly or delegate authority to another jurisdiction official. **The CEO is generally considered the highest ranking elected or appointed official of a unit of government. An application without the CEO information included will be significantly delayed.**

Costs
Salary cost data must be actual dollar amounts paid for correctional officers salaries during the

reporting period.

Inmate Data
You may include undocumented criminal aliens that meet the SCAAP eligibility criteria and were incarcerated for four or more consecutive days during the 12-month reporting period. Inmate data will be reviewed by the U.S. Department of Homeland Security (DHS).

Payments
SCAAP payments are calculated simultaneously, with applicants receiving a prorated payment based on the appropriation; costs submitted, and inmates as determined by DHS. All SCAAP payments are made electronically to the applicant's bank account of record identified during the application process. **All SCAAP payments must go to the jurisdiction's general fund. The jurisdiction's EIN (tax identification) and vendor number must be used when applying for SCAAP funds.**

Deadline
The deadline for submitting ***all*** completed SCAAP applications is **Friday, May 2, 2008 at 8:00 p.m. (e.s.t.)**.

New SCAAP Program Requirement
Based on new requirements included in the Violence Against Women and Department of Justice Reauthorization Act of 2005 (Pub. L.. 109-162), **all FY 2007 and 2008 SCAAP funds must be used for correctional purposes only.** FY 2008 awardees will be required, during the award acceptance process, to provide basic information on how the funds will be expended for correctional purposes.

Guidance

Guidance for SCAAP is available at
http://www.ojp.usdoj.gov/BJA/grant/2008_SCAAP_Guidelines.pdf

Customer Service
Grants Management System Login Issues and Password Resets: 1-888-549-9901 Option 2
GMS Helpdesk: gmshelp@ojp.usdoj.gov
BJA remains dedicated to assisting all customers with any technical or programmatic questions they might have. The SCAAP Support Desk can be contacted at 1- 202-353-4411 or by email at SCAAP@usdoj.gov.

Sincerely,

Bureau of Justice Assistance

AI-8697 **16.A.**

Augustin Gomez claim invoice
CC REGULAR

Date: 04/07/2008
Submitted By: Noe Montez, COMM. PCT. #1
Submitted For: Noe Montez
Department: COMM. PCT. #1
Agenda Area: Precinct #1

Information

CAPTION

Presentation for discussion, consideration, acceptance and approval of claim/invoice with authority for Auditor to issue payment to Agustin Gomez, invoice #296782 for $1,150.00 for services rendered for the Delta Lake Waste Water Plant, monitoring and maintenance for the period of 1/1/08 through 2/1/08. This was the result of the extended contract (E-07-155-03-13), which expired on 12/31/07 and the new contract (C-08-030-01-29), which took effect on 1/29/08.

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 **ACCT. #:** 8-1211-452-00-121-013-0-350
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

Available Balance as of 4-2-08 $7,000.00.

Attachments

Link: a.gomez claim invoice

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	04/02/2008 01:19 PM	APRV
2	Ivan Cantu	Ivan Cantu	04/02/2008 01:42 PM	APRV
3	Auditor's Office		04/03/2008 04:43 PM	NEW
Form Started By: Noe Montez			Started On: 04/02/2008 08:38 AM	
Final Approval Date: 04/03/2008				

296782

STATEMENT

DATE 2-1-08

TERMS

TO Hidalgo County Pct. 1

ADDRESS 1902 Joe Stephens
Weslaco, Tx 78596

IN ACCOUNT WITH Agustin Gomez

POSTED

PO BOX 1012
Elsa, TX 78543

1/1/08 2/1/08	Services for the Maintance and monitoring of the Waste Water Plant at Delta Lake Park Collect Weekly Samples for analysis. Keeping the facility in compliance. Contract is being reviewed.	$1,150.00

PCT #1
PARKS
8 -1211-452-00-121-013-0-350
600649048

INVOICE RECEIVED BY: Agustin Gomez
on 3/19 369-1892

GOODS/SERVICES RECEIVED BY:
on 373-1220

adams DC5812

AI-8718 **16.B.**

Deletion and creation of new position
CC REGULAR

Date: 04/07/2008
Submitted By: Noe Montez, COMM. PCT. #1
Submitted For: Mary Ybarra
Department: COMM. PCT. #1
Agenda Area: Precinct #1

Information

CAPTION

Road & Bridge
1. Discussion, consideration and approval to delete one (1) vacant permanent full-time Assistant Human Resources Coordinator position, slot no.121-005-0017 at $33,159.00 per year.
2. Approval to create one (1) permanent full-time Research and Development Coordinator position, slot no. 121-005-0075 at $42,000.00 per year.
3. Approval of revised salary schedule

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 **ACCT. #:** 8-1201-431-00-121-005-0-XXX
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

Available lapsed funding as of 04/03/2008, pending CC approval. RC

Attachments

Link: Fiscal Note
Link: Pct # 1 PAR AI-8718
Link: Pct # 1 Job Description AI-8718
Link: Revised Salary Schedule

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	04/03/2008 06:59 AM	APRV
2	Rosalinda Cantu	Rosie Cantu	04/03/2008 01:36 PM	APRV
3	Dale Kennan	Dale Kennan	04/03/2008 03:07 PM	APRV
4	Human Resources		04/03/2008 04:43 PM	NEW
Form Started By: Noe Montez			Started On: 04/02/2008 04:04 PM	

Final Approval Date: 04/03/2008

Hidalgo County Budget Office
FISCAL NOTE

•Fiscal notes are prepared by the Budget Office to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Valde Guerra, Budget Officer
CC Date: Monday, April 07, 2008

Agenda Item: AI-8718

Summary of request/proposal: The Commissioner Pct. No. 1 Office is requesting approval to delete one (1) vacant permanent full-time Asisstant Human Resources Corrdinator position, slot no. 121-005-0017 at $33,159 per year and create one (1) permanent full-time Research & Development Coordinator position, slot#121-005-0075 at $42,000.00 per year.

Fund	Position	Slot#	Obj	Current Budgeted Salary	Adjustment Requested	Total Salary Requested
1201	ASSIS. HR COORDINATOR	0017	113	33,159.00	0.00	-33,159.00
1201	RESEARCH & DEVEL. COORD.	0075	113	0.00	42,000.00	42,000.00
						8,841.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
8-1201-431-00-121-005-0-	113	PCT.1 P/U RD-	PERM F/T EMPL	6,512.65
8-1201-431-00-121-005-0-	211	PCT.1 P/U RD-	HEALTH INSURANCE	-
8-1201-431-00-121-005-0-	212	PCT.1 P/U RD-	LIFE INSURANCE	-
8-1201-431-00-121-005-0-	220	PCT.1 P/U RD-	FICA	498.22
8-1201-431-00-121-005-0-	230	PCT.1 P/U RD-	RETIREMENT	571.81
8-1201-431-00-121-005-0-	250	PCT.1 P/U RD-	UNEMPLOYMENT COMP	32.56
8-1201-431-00-121-005-0-	260	PCT.1 P/U RD-	WORKER'S COMP	27.35
			2008 Budgetary Impact	7,642.59

2009 Budgetary Impact: 14,571.92

Possible Funding Sources: WITHIN DEPARTMENT BUDGET

Budget Office Recommendation:

HIDALGO COUNTY
Personnel Adjustment Request Form

DEPARTMENT NAME/ NUMBER: Precinct 1 / 121
DATE: 4/02/2008
CURRENT POSITION TITLE:
CURRENT SLOT. #:

REQUESTED POSITION TITLE: Reseach and Development Coordinator
(For new positions or reclassifications) 121-005-0075 pc

REQUEST FOR:

☒ New Position ☐ Temporary Position ☐ Position Reclassification* ☐ Other _____

*Civil Service Positions are submitted to the Civil Service Commission.

POSITION SALARY REQUEST:

Salary Amount: $ _____ (Current Budgeted Salary) $ 42,000.00 (Proposed Budgeted Salary) $ 42,000.00 (Net Change) pc

Position to be funded from one of the following:

pc ☑ Current Department Budget ☐ Annual Budget Cycle ☐ Will Require Additional Funds

☐ Other _____

POSITION Type:

Full Time Employee Object 113 ☒ XX
Part Time Employee Object 114 ☐
Full Time Temporary Object 121 ☐
Part Time Temporary Object 122 ☐
Enter hourly rate for temp. positions
$ _____
Hourly Rate * 2,080 hrs. per year = Annual Salary

TEMPORARY POSITIONS:

Start Date	End Date	Working Days & Hours	Hours Per Week	Duration (2 weeks, 3 months, etc.)

CIVIL SERVICE:		FLSA:	
Exempt	☐	Exempt	☐
Non-Exempt	☒ XX	Non-Exempt	☒ XX
N/A	☐		

JUSTIFICATION/PRIORITY: (Explain why this position or adjustment request is essential)

The position is necessary due to the growing need and demand for the coordinating efforts to gather necessary data in order to develop and improve programming the Precinct performs.

COPY

NEW POSITION: Brief job description and attach a copy of the new job description.

Please see attached job description.

POSITION RECLASIFICATION: Explain change and /or increase in duties and responsibility. (Attach new job description)

N/A

ADDITIONAL DUTIES: Explain reason for additional duties and attach list of additional duties.

N/A

COMMENTS: (Any comments you wish to make regarding this request)

N/A

HUMAN RESOURCES: Classification and Salary Recommendation

BUDGET & MANAGEMENT: Classification and Salary Recommendation

COPY

1.	Sylvia A. Handy III	4/2/08	FUNDING AVAILABLE IN DEPT. BUDGET	☐ YES	☐ NO
	DEPARTMENT HEAD	DATE			
2.			PERSONNEL PROCEDURES COMPLETED	☐ YES	☐ NO
	HUMAN RESOURCES DIRECTOR	DATE			
3.			BUDGET PROCEDURES COMPLETED	☐ YES	☐ NO
	DEPARTMENT OF BUDGET & MANAGEMENT	DATE			
4.					
	COMMISSIONER'S COURT APPROVAL	DATE			

HIDALGO COUNTY
ROAD AND BRIDGE

Job Title: Research and Development Coordinator — FLSA Status: Non-Exempt

Dept. Code: 121-005 — Civil Service Status: Non-Exempt

SUMMARY:

Assists in conducting statistical and demographic research for the development of programs and activities, assisting in grant writing and proposal development. Works in all areas to promote Hidalgo County. Work is performed under the administrative direction of the County Commissioner.

ESSENTIAL DUTIES AND RESPONSIBILITIES:

- Responsible for various projects assigned by the County Commissioner;
- Works with prospective grants form public and private organizations to coordinate and submit a completed proposal;
- Develops a working relationship with existing departments to aid in growth, the creation of the new departments as well as the protection of existing departments;
- Assist in promotional activities and programs for projects development purposes including marketing, special events, printed materials, and on going public relations;
- Develops a working relationship with private resources such as Realtors, economic development agencies and federal and urban agencies for program development.
- Attends and represents the Precinct at weekly meetings held by Commissioner's Court.
- Conducts research and gather statistical and demographic data deemed necessary;
- Contributes from team effort by performing other related duties as assigned;
- Conducts special research and/or analysis activities related to the county's economic development program;
- Establishes and maintains effective working relationships with local business owners;

COPY

- Assesses federal rules and regulations pertaining to community development;
- Provides technical assistance to agency staff, local, state and federal agency representatives and the general public; develops, implements, and assesses program progress for various activities;
- Complies statistical and informational date for use in reports;
- Ability to work well with others;
- Regular attendance is a must.

QUALIFICATION REQUIREMENTS:
To perform this job successfully, an individual must be able to perform each essential duty satisfactorily. The requirements listed below are representative of the knowledge, skills and/or ability required. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential duties and responsibilities.

EDUCATION and/or EXPERIENCE:
- Bachelor's degree in Business Administration, Public Administration, Economics, or related field and/or;
- Minimum of five (5) years in Public Administration including but not limited to county, city, or state agency and/or;
- Working knowledge of community resources and development needs including knowledge of principles and practices of grant writing;
- Thorough knowledge of federal, economic, and urban development agencies and programs;
- Must possess effective oral and written communication skills;
- Ability to collect, assemble, and analyze a variety of data;
- Good computer skills including work processing and spreadsheet applications;
- Must possess strong interpersonal skills and have the ability to establish and maintain effective working relationships with diverse range of individuals;
- Bilingual is preferred.

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CERTIFICATES, LICENSES, REGISTRATION:
- Employee must have a current valid Texas Motor Vehicle Operator's License and must have liability insurance;
- Must be able to be insured by the County's Insurance carrier;

OTHER SKILLS AND ABILITIES:

- Ability to read, interpret, and accepts documents such as safety rules, operating and maintaining instructions, and procedure manuals;
- Ability to complete reports and answer routing correspondence;
- Ability to apply common sense understanding and direct staff in written, oral, or diagram from;
- Ability to supervise and communicate effectively with staff and the public;
- Ability to deal with problems involving several concrete variables in standardize situations;
- Employee may be assigned other duties in addition to those listed; duties may change according to the changing needs of the County;
- Must have knowledge of computers and spreadsheets;

PHYSICAL DEMANDS:
The physical demands described here are representative of those that must be met by an employee to successfully perform the essential functions of this job.

While performing the duties of this job, the employee is required to talk or hear. The employee is required to stand. The employee is required to walk; sit; use hands to finger, handle, or feel objects, tools, or controls; reach with hands and arms; climb or balance; stoop, and kneel.

The employee must occasionally lift and/or move over twenty-five (25) pounds. Specific vision abilities required by this job include close vision, depth perception and the ability to adjust focus.

WORK ENVIRONMENT:
The work environment characteristics described here are representative of those an employee encounter while performing the essential functions of this job.

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The noise level in the work environment is usually moderate.

SAFETY REQUIREMENTS:
Maintain physical condition appropriate to the performance of assigned duties and responsibilities which may include the following:

- Sitting for extended periods of time;
- Operating assigned equipment;

Maintain mental capacity which permits:

- Making sound decisions and using good judgment;
- Handling financial affairs effectively and honestly;
- Maintaining confidentiality;
- Demonstrating intellectual capabilities;

Effectively handle a work environment and conditions which involve:

- Working closely with others;
- Working in a multi-task environment;

Maintain effective audio-visual discrimination and perception needed for:

- Making observations;
- Writing and writing;
- Operating assigned
- Communicating with others;

ACCIDENT PREVENTION PROGRAM:

- Required to follow all department's safety regulations.

COPY

HIDALGO COUNTY
COMMISSIONER COURT
2008 SALARY SCHEDULE

1201-431-00-121-005-0
PCT.1 P/U RD

AI-8718

Slot #	Obj Code	POSITION TITLE	2007 BUDGETED SALARY	2008 ADJUSTED SALARY	2008 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2008 BUDGETED SALARY	2008 ACTUAL SALARY	Other Allowances					2008 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0001	113	CHIEF ADMINISTRATOR	$77,250.00	$0.00	$77,250.00	0.04	$3,090.00	$0.00	$80,340.00	$80,340.00	$0.00	$0.00	$0.00	$0.00	$0.00	$80,340.00
0002	113	BUDGET MANAGER	$65,000.00	$0.00	$65,000.00	0.04	$2,600.00	$0.00	$67,600.00	$67,600.00	$480.00	$0.00	$0.00	$0.00	$0.00	$68,080.00
0003	113	HR COORD	$58,000.00	$0.00	$58,000.00	0.04	$2,320.00	$0.00	$60,320.00	$60,320.00	$1,080.00	$0.00	$0.00	$0.00	$0.00	$61,400.00
0004	113	ADMINISTRATIVE ASSISTANT	$54,549.00	$0.00	$54,549.00	0.04	$2,182.00	$0.00	$56,731.00	$52,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$52,000.00
0005	113	R.O.W. DIRECTOR	$45,895.00	$0.00	$45,895.00	0.04	$1,835.80	$0.00	$47,731.00	$47,731.00	$0.00	$0.00	$0.00	$0.00	$0.00	$47,731.00
0006	113	INVENTORY COOR	$45,000.00	$0.00	$45,000.00	0.04	$1,800.00	$0.00	$46,800.00	$46,800.00	$1,080.00	$0.00	$0.00	$0.00	$0.00	$47,880.00
0007	113	ACCOUNTANT	$45,000.00	$0.00	$45,000.00	0.04	$1,800.00	$0.00	$46,800.00	$46,800.00	$0.00	$0.00	$0.00	$0.00	$0.00	$46,800.00
0009	113	COORDINATOR	$40,755.00	$0.00	$40,755.00	0.04	$1,630.20	$0.00	$42,385.00	$42,385.00	$300.00	$0.00	$0.00	$0.00	$0.00	$42,685.00
0010	113	SAFETY DIRECTOR	$39,112.00	$0.00	$39,112.00	0.04	$1,564.00	$0.00	$40,676.00	$39,445.00	$420.00	$0.00	$0.00	$0.00	$0.00	$39,865.00
0011	113	ASST FIELD/OP DIR	$36,232.00	$0.00	$36,232.00	0.04	$1,449.28	$0.00	$37,681.00	$37,681.00	$360.00	$0.00	$0.00	$0.00	$0.00	$38,041.00
0012	113	SPECIAL PROJ COORD	$36,010.00	$0.00	$36,010.00	0.04	$1,440.40	$0.00	$37,450.00	$37,450.00	$480.00	$0.00	$0.00	$0.00	$0.00	$37,930.00
0013	113	PAVING SUPVSR	$34,888.00	$0.00	$34,888.00	0.04	$1,395.52	$0.00	$36,284.00	$36,284.00	$900.00	$0.00	$0.00	$0.00	$0.00	$37,184.00
0014	113	SAFETY COORDIN	$34,888.00	$0.00	$34,888.00	0.04	$1,395.52	$0.00	$36,284.00	$36,284.00	$0.00	$0.00	$0.00	$0.00	$0.00	$36,284.00
0015	113	ADMINISTRATIVE SECRETARY	$34,443.00	$0.00	$34,443.00	0.04	$1,377.72	$0.00	$35,821.00	$35,821.00	$0.00	$0.00	$0.00	$0.00	$0.00	$35,821.00
		DELETE														
0017	**113**	**ASSISTANT HUMAN RESOURCE COORDINATOR**	**$31,884.00**	**$0.00**	**$31,884.00**	**0.04**	**$1,275.00**	**$0.00**	**$33,159.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0018	113	MAINTENANCE III	$31,288.00	$0.00	$31,288.00	0.04	$1,251.52	$0.00	$32,540.00	$32,540.00	$1,080.00	$0.00	$0.00	$0.00	$0.00	$33,620.00
0019	113	TRCK DRIVER I	$31,288.00	$0.00	$31,288.00	0.04	$1,252.00	$0.00	$32,540.00	$32,540.00	$0.00	$0.00	$0.00	$0.00	$0.00	$32,540.00
0020	113	HEAVY EQUIPMENT OPERATOR III	$31,288.00	$0.00	$31,288.00	0.04	$1,251.52	$0.00	$32,540.00	$32,540.00	$720.00	$0.00	$0.00	$0.00	$0.00	$33,260.00
0021	113	MAINTENANCE III	$31,288.00	$0.00	$31,288.00	0.04	$1,252.00	$0.00	$32,540.00	$32,321.00	$0.00	$0.00	$0.00	$0.00	$0.00	$32,321.00
0022	113	HEAVY EQUIPMENT OPERATOR I	$31,288.00	$0.00	$31,288.00	0.04	$1,251.52	$0.00	$32,540.00	$32,540.00	$300.00	$0.00	$0.00	$0.00	$0.00	$32,840.00
0023	113	Maintenance III	$31,288.00	$0.00	$31,288.00	0.04	$1,251.52	$0.00	$32,540.00	$32,540.00	$0.00	$0.00	$0.00	$0.00	$0.00	$32,540.00
0024	113	MAINTENANCE II	$31,288.00	$0.00	$31,288.00	0.04	$1,251.52	$0.00	$32,540.00	$32,540.00	$480.00	$0.00	$0.00	$0.00	$0.00	$33,020.00
0025	113	MAINTENANCE III	$31,288.00	$0.00	$31,288.00	0.04	$1,252.00	$0.00	$32,540.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0027	113	GRANTS SPECIALIST	$31,078.00	$0.00	$31,078.00	0.04	$1,243.00	$0.00	$32,321.00	$31,078.00	$0.00	$0.00	$0.00	$0.00	$0.00	$31,078.00
0028	113	TRF CTRL SPC I	$30,787.00	$0.00	$30,787.00	0.04	$1,231.48	$0.00	$32,018.00	$32,018.00	$600.00	$0.00	$0.00	$0.00	$0.00	$32,618.00
0029	113	MECHANIC II	$29,834.00	$0.00	$29,834.00	0.04	$1,193.36	$0.00	$31,027.00	$31,027.00	$300.00	$0.00	$0.00	$0.00	$0.00	$31,327.00
0030	113	HEAVY EQ OP II	$29,094.00	$0.00	$29,094.00	0.04	$1,163.76	$0.00	$30,258.00	$30,258.00	$1,260.00	$0.00	$0.00	$0.00	$0.00	$31,518.00
0031	113	MAINTENANCE III	$28,067.00	$0.00	$28,067.00	0.04	$1,122.68	$0.00	$29,190.00	$29,190.00	$0.00	$0.00	$0.00	$0.00	$0.00	$29,190.00
0032	113	MECHANIC I	$27,882.00	$0.00	$27,882.00	0.04	$1,115.28	$0.00	$28,997.00	$0.00	$480.00	$0.00	$0.00	$0.00	$0.00	$480.00
0033	113	CLERK/RECEPTIONIST	$26,938.00	$0.00	$26,938.00	0.04	$1,077.52	$0.00	$28,016.00	$28,016.00	$0.00	$0.00	$0.00	$0.00	$0.00	$28,016.00
0034	113	MECHANIC I	$26,938.00	$0.00	$26,938.00	0.04	$1,078.00	$0.00	$28,016.00	$21,725.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21,725.00
0035	113	HEAVY EQ OP III	$26,786.00	$0.00	$26,786.00	0.04	$1,071.44	$0.00	$27,857.00	$27,857.00	$1,320.00	$0.00	$0.00	$0.00	$0.00	$29,177.00
0036	113	HEAVY EQ OP II	$26,781.00	$0.00	$26,781.00	0.04	$1,071.24	$0.00	$27,852.00	$27,852.00	$840.00	$0.00	$0.00	$0.00	$0.00	$28,692.00
0037	113	MAINTENANCE II	$26,781.00	$0.00	$26,781.00	0.04	$1,071.00	$0.00	$27,852.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0038	113	HEAVY EQ OP II	$26,781.00	$0.00	$26,781.00	0.04	$1,071.00	$0.00	$27,852.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0039	113	HEAVY EQUIPMENT OPERATOR III	$25,991.00	$0.00	$25,991.00	0.04	$1,039.64	$0.00	$27,031.00	$0.00	$900.00	$0.00	$0.00	$0.00	$0.00	$900.00
0040	113	MAINTENANCE I	$25,776.00	$0.00	$25,776.00	0.04	$1,031.04	$0.00	$26,807.00	$26,807.00	$0.00	$0.00	$0.00	$0.00	$0.00	$26,807.00
0041	113	TRUCK DRIVER III	$25,025.00	$0.00	$25,025.00	0.04	$1,001.00	$0.00	$26,026.00	$26,026.00	$780.00	$0.00	$0.00	$0.00	$0.00	$26,806.00

HIDALGO COUNTY
COMMISSIONER COURT
2008 SALARY SCHEDULE

1201-431-00-121-005-0
PCT.1 P/U RD

AI-8718

Slot #	Obj Code	POSITION TITLE	2007 BUDGETED SALARY	2008 ADJUSTED SALARY	2008 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2008 BUDGETED SALARY	2008 ACTUAL SALARY	Other Allowances					2008 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0042	113	MAINTENANCE II	$24,562.00	$0.00	$24,562.00	0.041	$1,000.00	$0.00	$25,562.00	$25,562.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,562.00
0043	113	TRCK DRIVER III	$24,562.00	$0.00	$24,562.00	0.041	$1,000.00	$0.00	$25,562.00	$25,562.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,562.00
0044	113	TRCK DRIVER I	$23,607.00	$0.00	$23,607.00	0.042	$1,000.00	$0.00	$24,607.00	$24,607.00	$0.00	$0.00	$0.00	$0.00	$0.00	$24,607.00
0045	113	HEAVY EQIPMENT OPERATOR III	$23,607.00	$0.00	$23,607.00	0.042	$1,000.00	$0.00	$24,607.00	$24,607.00	$0.00	$0.00	$0.00	$0.00	$0.00	$24,607.00
0046	113	HEAVY EQ OP I	$23,334.00	$0.00	$23,334.00	0.043	$1,000.00	$0.00	$24,334.00	$24,334.00	$420.00	$0.00	$0.00	$0.00	$0.00	$24,754.00
0047	113	TRUCK DRIVER III	$23,334.00	$0.00	$23,334.00	0.043	$1,000.00	$0.00	$24,334.00	$24,334.00	$0.00	$0.00	$0.00	$0.00	$0.00	$24,334.00
0048	113	TRUCK DRIVER III	$23,000.00	$0.00	$23,000.00	0.043	$1,000.00	$0.00	$24,000.00	$24,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$24,000.00
0049	113	TRCK DRVER III	$23,000.00	$0.00	$23,000.00	0.043	$1,000.00	$0.00	$24,000.00	$24,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$24,000.00
0050	113	TRCK DRIVER III	$23,000.00	$0.00	$23,000.00	0.043	$1,000.00	$0.00	$24,000.00	$24,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$24,000.00
0051	113	HEAVY EQ OP I	$22,483.00	$0.00	$22,483.00	0.044	$1,000.00	$0.00	$23,483.00	$23,483.00	$1,080.00	$0.00	$0.00	$0.00	$0.00	$24,563.00
0052	113	MAINTENANCE I	$22,236.00	$0.00	$22,236.00	0.045	$1,000.00	$0.00	$23,236.00	$23,236.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,236.00
0053	113	MAINTENANCE I	$22,236.00	$0.00	$22,236.00	0.045	$1,000.00	$0.00	$23,236.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0054	113	HEAVY EQ OP I	$22,033.00	$0.00	$22,033.00	0.045	$1,000.00	$0.00	$23,033.00	$23,033.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,033.00
0055	113	DATA ENTRY CLERK	$20,988.00	$0.00	$20,988.00	0.048	$1,000.00	$0.00	$21,988.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0056	113	HEAVY EQUIPMENT OPERATOR III	$20,985.00	$0.00	$20,985.00	0.048	$1,000.00	$0.00	$21,985.00	$21,985.00	$360.00	$0.00	$0.00	$0.00	$0.00	$22,345.00
0057	113	MAINTENANCE I	$20,635.00	$0.00	$20,635.00	0.048	$1,000.00	$0.00	$21,635.00	$21,635.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21,635.00
0058	113	MAINTENANCE I	$20,635.00	$0.00	$20,635.00	0.048	$1,000.00	$0.00	$21,635.00	$21,635.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21,635.00
0059	113	MAINTENANCE I	$19,345.00	$0.00	$19,345.00	0.052	$1,000.00	$0.00	$20,345.00	$20,345.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,345.00
0060	113	MAINTENANCE I	$19,345.00	$0.00	$19,345.00	0.052	$1,000.00	$0.00	$20,345.00	$20,345.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,345.00
0061	113	ADMINISTRATIVE ASSISTANT	$46,400.00	$0.00	$46,400.00	0.04	$1,856.00	$0.00	$48,256.00	$48,256.00	$0.00	$0.00	$0.00	$0.00	$0.00	$48,256.00
T062	121	HEAVY EQ OP I	$20,985.00	$0.00	$20,985.00	0	$0.00	$0.00	$20,985.00	$20,985.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,985.00
T063	121	HEAVY EQ OP I	$20,985.00	$0.00	$20,985.00	0	$0.00	$0.00	$20,985.00	$20,985.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,985.00
T064	121	HEAVY EQ OP II	$26,781.00	$0.00	$26,781.00	0	$0.00	$0.00	$26,781.00	$26,624.00	$0.00	$0.00	$0.00	$0.00	$0.00	$26,624.00
T065	121	MAINTENANCE I	$20,635.00	$0.00	$20,635.00	0	$0.00	$0.00	$20,635.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
T066	121	MAINTENANCE II	$25,000.00	$0.00	$25,000.00	0	$0.00	$0.00	$25,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
T067	121	MAINTNENANCE III	$31,000.00	$0.00	$31,000.00	0	$0.00	$0.00	$31,000.00	$31,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$31,000.00
T068	121	HEAVY EQ OP II	$26,624.00	$0.00	$26,624.00	0	$0.00	$0.00	$26,624.00	$26,624.00	$0.00	$0.00	$0.00	$0.00	$0.00	$26,624.00
T069	121	HEAVY EQ OP II	$26,624.00	$0.00	$26,624.00	0	$0.00	$0.00	$26,624.00	$26,624.00	$0.00	$0.00	$0.00	$0.00	$0.00	$26,624.00
T070	121	MAINTENANCE I	$20,634.00	$0.00	$20,634.00	0	$0.00	$0.00	$20,634.00	$20,634.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,634.00
0071	113	COMMUNITY LIAISON	$42,000.00	$0.00	$42,000.00	0	$0.00	$0.00	$42,000.00	$42,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$42,000.00
0072	113	DIRECTOR OF OPERATIONS	$0.00	$65,265.00	$65,265.00	0	$0.00	$0.00	$65,265.00	$65,265.00	$0.00	$0.00	$0.00	$0.00	$0.00	$65,265.00
0073	113	MAINTENANCE III	$0.00	$32,000.00	$32,000.00	0	$0.00	$0.00	$32,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0074	113	TIRE REPAIR/MAINTENANCE	$0.00	$22,000.00	$22,000.00	0	$0.00	$0.00	$22,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0075	**113**	**RESEARCH & DEVELOPMENT COORDINATOR**	**$0.00**	**$42,000.00**	**$42,000.00**	**0**	**$0.00**	**$0.00**	**$42,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
		TOTAL	$2,074,344.00	$161,265.00	$2,203,725.00		$73,331.48	$0.00	$2,277,059.00	$1,932,056.00	$16,020.00	$0.00	$0.00	$0.00	$0.00	$1,948,076.00

NEW PROPOSED POSITION PENDING CC APPROVAL

AI-8663 **17.A.**

Inter-Departmental Transfer to McColl Road Project
CC REGULAR

Date: 04/07/2008
Submitted By: Yolanda Cisneros, COMM. PCT. #2
Submitted For: Yolanda Cisneros
Department: COMM. PCT. #2
Agenda Area: Precinct #2

Information

CAPTION

Approval of 2008 interdepartmental transfer from Precinct #2 Road & Bridge (program 006) to South McColl (Dicker-Orangewood & .05 S. Military) (program 028) in the amount of $200,000.

BACKGROUND

Money is to cover P.O.'s #538482, 570199, that need to changed to this new project account.

Fiscal Impact

FISCAL YEAR: 2008 **ACCT. #:**
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

8-1202-431-00-122-006-0-890 Available balance as of 04/03/08 $ 503,945.30.
8-1202-431-00-122-006-0-841 Available balance as of 04/03/08 $ 826,475.00.

$100,000.00--> 8-1202-431-00-122-028-0-731
$100,000.00--> 8-1202-431-00-122-028-0-841

Attachments

Link: Agenda Request

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	04/01/2008 02:51 PM	APRV
2	Erika Reyna	Erika Reyna	04/03/2008 07:17 AM	APRV
3	Auditor's Office		04/03/2008 04:43 PM	NEW

Form Started By: Yolanda Cisneros — Started On: 04/01/2008 02:07 PM

Final Approval Date: 04/03/2008

INTER-FUND TRANSFER

DATE **April 1, 2008**

DEPARTMENT NAME: **Hidalgo County Precinct No. 2**

ACCOUNT NUMBER: **8-1202-431-00-122-XXX-0-XXX**

SUBJECT: **Inter-fund Transfer/s (transfers in/out) (increase/decrease)**

Honorable Commissioners' Court of Hidalgo County:

I submit for your consideration the following Inter-fund transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government, Chapter 111, Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
From:			
8-1202-431-00-122-006-0-890		OTHER	($100,000.00)
8-1202-431-00-122-006-0-841		AID TO OTHER GOVERNMENT	($100,000.00)
To:			
8-1202-431-00-122-028-0-731		S. McColl (Dicker-Orangewood & 0.5	100,000.00
		S. Military) Road	
8-1202-431-00-122-028-0-841		S. McColl (Dicker-Orangewood & 0.5	100,000.00
		S. Military) Aid to Other Government	
		TOTAL BUDGET INCREASE (DECREASE)	

Reason: **Transfer needed for the continued construction operation of on going McColl Project**

DEPARTMENT HEAD SIGNATURE

/ /

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

AI-8657 **18.A.5.**

Striping of County roads, County owned parking lots and miscellaneous owned sites

CC REGULAR

Date: 04/07/2008
Submitted By: Roli Flores, PURCHASING DEPT.
Submitted For: Marty Salazar
Department: PURCHASING DEPT.
Agenda Area: Purchasing Department **Purchasing only:** Hidalgo County

Information

CAPTION

Recommending award of bid and approval of contract for " Striping of County Roads, County-owned Parking Lots and Miscellaneous Sites" to the lowest responsible qualified bidder meeting all specifications and/or requirements.

BACKGROUND

Letter of recommendation
Bid Tab
Participation sheet
Exhibit A and B
Draft Contract

Fiscal Impact

FISCAL YEAR: 2008 **ACCT. #:** various
FUNDS AVAILABLE Y/N?: **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

Funding for this agenda item will be on an as needed basis. Possible funding sources will be Precinct object codes 731/739/439/433. (see vendor history)

FISCAL YEAR: 2008 **ACCT. #:** 08-1203-431-00-123-005-0-731
FUNDS AVAILABLE Y/N?: **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

FISCAL YEAR: 2008 **ACCT. #:** 08-1204-431-00-124-007-0-731
FUNDS AVAILABLE Y/N?: **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

Attachments

Link: back up

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Purchasing Department	Marty Salazar	04/02/2008 11:19 AM	APRV
2	Budget & Management	Dina Trevino	04/02/2008 12:39 PM	APRV
3	Rey Salazar	Rey Salazar	04/02/2008 02:18 PM	APRV
4	Auditor's Office		04/03/2008 04:43 PM	NEW

Form Started By: Roli Flores

Started On: 04/01/2008 12:26 PM

Final Approval Date: 04/03/2008

HIDALGO COUNTY PURCHASING DEPARTMENT
PARTICIPATING BIDDER'S LOG
SPECIFICATIONS/BID PACKETS

RFB-RFP-RFQ

BID OPENING DATE: March 19, 2008 **BID OPENING TIME:** 9:30 A.M.

DEPARTMENT/BID DESCRIPTION: "HIDALGO COUNTY- STRIPING OF COUNTY ROADS COUNTY PARKING LOTS, MISCELLANEOUS COUNTY OWNED SITES"

BID NO.: 08-027-02-20-rol

NAME OF VENDOR: COMPANY/FIRM	BID REQUEST *VIA	SIGNATURE (IF APPLICABLE) OR INITIALS OF STAFF ADDRESSING MAIL OUT	DATE	ADDRESS & PHONE NO
1. Cris Equip Co. Inc.	IP		3/7/08	[illegible]
2. Pavement Markings	mail	R. [illegible]	3/6/08	7010 FM 493 Donna Tx 78537
3. The Striping Co.	mail	R. [illegible] 631-2628	3/7/08	3613 N. 25th Ln. mcallen Tx 78501
4. Valley Striping Corp.	mail	R [illegible] 584-9509	3/7/08	~~Valley~~ 16168 Conway Mission Tx 78572
5.				
6.				
7.				
8.				
9.				
10.				
11.				

*VIA:
IN PERSON (IP)
TELEPHONE REQUEST (TR)
BIDDER LIST MAIL OUT (BLM)
E-MAIL (EM)
FACSIMILE (FAX)

HIDALGO COUNTY PURCHASING DEPARTMENT
BID TABULATION SHEET

DEPARTMENT NAME: HIDALGO COUNTY	
BID OPENING DATE: MARCH 19, 2008	**BID OPENING TIME: 9:30 A.M.**

DESCRIPTION OF BID: "STRIPING OF COUNTY ROADS,COUNTY OWNED PARKING LOTS AND MISCELLANEOUS OWNED SITES "

BID NO: 08-013-03-19-rol			**BUYER: ROLI FLORES**	
BID # RFB#	**NAME OF COMPANY**		**ACKNOWLEDMENT**	**ADEENDUM**
#1	PAVEMENT MARKINGS	**LOW BIDDER**	YES	ADDENDUM SUBMITTED
#2	RYAN PAVEMENT SERVICE		YES	**NO ADDENDUM**
#3				
#4				
#5				
#6				
#7				
#8				
#9				

From: Rolando.Flores [mailto:Rolando.Flores@co.hidalgo.tx.us]
Sent: Tuesday, April 01, 2008 1:39 PM
To: norma.ceballos@co.hidalgo.tx.us
Subject: FW: Bid no. 08-013-03-19-rol Striping Project

Here are the results for the reference bid. Please review and submit your recommendation by no later than Monday, March 24, 2008. Thanks in advance.

Rolando Roli Flores
Hidalgo County Purchasing Department
Physical 2802 South Business Hwy. 281
Postal/Mailing 2812 South Business Hwy. 281
Edinburg Tx. 78539
Office(956)292-7000 Ext. 4855
Fax (956) 318-2629 or (956)292-7612

COUNTY of HIDALGO
OSCAR L. GARZA, JR.
1102 N. DOOLITTLE RD.
EDINBURG, TEXAS 78541
OFFICE: (956) 383-3112
FAX: (956) 381-5905

COUNTY COMMISSIONER, PCT. NO. 4

MEMO

DATE: APRIL 01, 2008
TO: HIDALGO COUNTY PURCHASING DEPARTMENT
C/O ROLANDO FLORES, BUYER II
FROM: HIDALGO COUNTY PRECINCT #4
REF: BID NO: 08-013-03-19-rol
"STRIPPING OF COUNTY ROADS, COUNTY OWNED PARKING LOTS AND MISCELLANEOUS OWNED SITES

HIDALGO COUNTY PRECINCT #4 IS HEREBY RECOMMENDING AWARD OF THE ABOVE MENTIONED BID TO THE LOWEST BIDDER MEETING ALL SPECIFICATIONS, THIS BEING **PAVEMNET MARKINGS**.

FUNDING FOR THIS PROJECT WILL BE FROM THE FOLLOWING ACCOUNTS:

8-1204-431-00-124-007-0-433
8-1204-431-00-124-007-0-731

SHOULD YOU HAVE ANY QUESTIONS, PLEASE FEEL FREE TO CONTACT MY OFFICE, THANK YOU.

CC: PCT FILES

Rolando.Flores

From: Daniel Flores [daniel.flores@co.hidalgo.tx.us]
Sent: Thursday, March 27, 2008 1:51 PM
To: 'Rolando.Flores'
Subject: RE: Bid no. 08-013-03-19-rol Striping Project

Rolando, please proceed with sole bidder on paving marking project.

From: Rolando.Flores [mailto:Rolando.Flores@co.hidalgo.tx.us]
Sent: Wednesday, March 19, 2008 2:28 PM
To: 'Daniel Flores'; Javier Carreon
Subject: Bid no. 08-013-03-19-rol Striping Project

Here are the results for the reference bid. Please review and submit your recommendation by no later than Monday, March 24, 2008. Thanks in advance.

Rolando Roli Flores
Hidalgo County Purchasing Department
Physical 2802 South Business Hwy. 281
Postal/Mailing 2812 South Business Hwy. 281
Edinburg Tx. 78539
Office(956)292-7000 Ext. 4855
Fax (956) 318-2629 or (956)292-7612

EXHIBIT "A"

HIDALGO COUNTY
"STRIPING OF COUNTY ROADS, COUNTY PARKING LOTS & MISC COUNTY OWNED SITES"
BID NO.: 08-013-03-19-rol

REQUIREMENTS

SCOPE OF SERVICES:
The services contract will encompass all project-related labor and materials for striping of county roads, county parking lots and miscellaneous county owned sites for the County of Hidalgo including, but not limited to, the following:

1. All costs and expenses associated with the preparation and submission of bids shall be the responsibility of the bidder and no reimbursements for such charges or expenses shall be passed on to Hidalgo County.

2. Striping of county roads, parking lots, & miscellaneous county owned sites will be on an **as needed and as requested basis only.**

3. Hidalgo County reserves the right to award the bid to one bidder or to multiple bidders if the County determines it is in its best interest to do so.

4. Delivery hours will be arranged with requestor when requiring striping of county roads, county parking lots, and miscellaneous county owned sites.

5. The contract will be in effect for a period of (2) two years from bid award date with the County's option to extend for (1) one additional year.

6. Hidalgo County reserves the right to continue this bid for an additional sixty (60) day Grace Period at the end of the contract term for unforeseen delay in award of new bid for next contract term.

7. The contract shall remain in effect until contract expires, delivery/completion of services ordered or terminated by either party with a thirty (30) day written notice prior to any cancellation.

8. Hidalgo County reserves the right to reject any/all bids, to waive any/all formalities or technicalities, or to accept the bid considered the best and most advantageous to the County.

9. **Insurance (requirements) certificates** must be submitted to Hidalgo County Purchasing Department for approval prior to any services being performed which is applicable to the awarded bidder in accordance to **Exhibit "C" attached**.

10. The bidder(s) awarded the contract **cannot** engage the services of a **subcontractor without prior written consent of Hidalgo County** for retention of a subcontractor to perform services hereunder. The successful bidder(s) must present evidence that the proposed subcontractor possesses all the necessary licenses and permits to perform the services and that the subcontractor has obtained the required insurance coverages as outlined in Exhibit "C".

11. **Market Volatility and Unit Price Adjustments:** Hidalgo County recognizes that during periods of national crisis and unstable economic conditions, unforeseen price increases might affect costs for goods and services contracted on an annual basis. The following procedure may be employed to mediate price volatility:

a) **Requesting Price Adjustment**: Upon written request of the Vendor to the County Purchasing Agent, the County may review evidence of prevailing industry-wide market conditions that warrant an adjustment in bid prices contained in the contract.

   i) A Vendor must tie any price change clause to an industry-wide or otherwise nationally recognized index, or some other form of verifiable document. Such written request must be accompanied by a certified copy of the supplier's advisory or notification to the vendor of the price changes.
   ii) The Vendor must put the Purchasing Agent on the mailing lists for such publications so that the Purchasing Agent can monitor said changes. Such membership shall be at no cost to the County.
   iii) The County Purchasing Agent retains the right to determine whether or not such proposed price changes are in the best interest of the County.
   iv) No price escalation will be authorized in excess of the amount of the increase referred to in the supplier's notice.
   v) The County may only grant a price increase if the evidence presented is deemed reliable. Should the County allow a price increase, the approved price change shall be honored for all orders received by the vendor or contractor after the effective date of such price change. Approved price changes are not applicable to orders already issued and in process at time of price change.

b) **Price Reduction**: Vendor shall notify the County at the time when the Vendor's costs for items and/or supplies reduce due to stabilization in the market at which time prices for items on this contract shall be reduced accordingly. Failure by the Vendor to notify the County of a decrease in costs for items and/or supplies for which the Vendor was granted a price adjustment, may result in immediate termination of this contract and the County shall not be obligated to pay the Vendor the difference between the contract price and the price adjustment.

c) **Time frame for Adjusted Price Increases:** Price increases are only valid for the quarter in which they are requested and approved. Prices shall return to the original contract price at the beginning of the following quarter unless a Vendor notifies the County in writing within ten (10) days of expiration of the quarter in which the price increase is in effect, that it desires to have the price increase continue or that the Vendor is requesting a different price

increase for the following quarter. Such request must be supplemented with sufficient justification to demonstrate that the price increase remains necessary. The County Purchasing Department shall have sole discretion whether to grant the price increase extension. The County too, shall have discretion to unilaterally reduce, eliminate or extend a price adjustment to the Vendor at any time upon written notice from the County to the Vendor demonstrating justification for such reduction, elimination or extension of the price adjustment.

d) **Allowable Review Periods**: Price adjustment reviews may only be requested by the Vendor on a quarterly basis. However, the County may at its own discretion, conduct temporary price adjustment reviews at any time. The County Purchasing Agent and/or the County Auditor reserve the right to audit and/or examine any pertinent books, documents, papers, records or invoices relating directly to the contract transaction in question after reasonable notice and during normal business hours.

e) **Dollar Limit to Price Changes**: The total increase in contract price shall not exceed twenty-five percent (25%) of the original contract price during the contract term.

ADDITIONAL INFORMATION:

Further information required for this project can be addressed to, Roli Flores, Buyer, Hidalgo County Purchasing Department (956) 318-2626. Hidalgo County is requesting that any and all questions, inquiries, and clarifications regarding quotes, bids, proposals, or statement of qualifications be addressed to Martha L. Salazar, Purchasing Agent, 2802 S Hwy Bus Hwy 281, Edinburg, Texas 78539. **TELEPHONE INQUIRIES WILL NOT BE ACCEPTED.**

ALL WRITTEN INQUIRIES WILL BE ACCEPTED VIA FACSIMILE NO LATER THAN, Wednesday, March 12, 2008 , 5:00 P.M. Responses will be sent to all applicants via facsimile by no later than, 5:00 P.M., Friday, March 14, 2008.

ADDENDUM NO. 1

"HIDALGO COUNTY
STRIPING OF COUNTY ROADS, COUNTY PARKING LOTS & MISCELLANEOUS COUNTY OWNED SITES"
BID NO.: 08-013-03-19-ROL
Bid Opening Date: March 19, 2008

PLEASE NOTE CHANGES AS FOLLOWS:

No. 1 Page 1 of Exhibit "B" Bid Page

1. All items highlighted on Bid Page.

I, Juan F. Villegas, acknowledge receipt of ADDENDUM NO. 1 dated, March 17, 2008, for RFB-"HIDALGO COUNTY – STRIPING OF COUNTY ROADS, COUNTY PARKING LOTS & MISCELLANEOUS COUNTY OWNED SITES", date modifications.

Juan F. Villegas - Pavement Marking Inc. — Printed Bidder Name

3-18-08 — Date

NOTE: PLEASE SUBMIT THIS ORIGINAL ADDENDUM WITH YOUR BID PACKET, IN ORDER TO COMPLETE THE BID.....

RECEIVED
MAR 19 2008
By

ADDENDUM EXHIBIT "B"
HIDALGO COUNTY
"STRIPING OF COUNTY ROADS, COUNTY PARKING LOTS & MISC COUNTY OWNED SITES "
BID NO: 08-013-03-19-rol

BID PAGE

The following are the minimum acceptable specifications: **"Striping of County Roads County Parking Lots & Misc County Owned Sites"**	
ITEM SPECIFICATION	BID PRICE UNIT
4" yellow or white reflectorized paint	$ 0.22 /ft.
4" yellow or white thermo plastic	$ 0.32 /lf.
4" reflectors yellow or white	$ 2.25 /ea.
24" white paint stripe	$ 1.80 /ea.
Thermoplastic arrows	$ 25.00 /ea.
6" x 6" Giggle Bar File, yellow or white	$ 5.80 /ea.
24" white Thermoplastic stripe	$ 6.80 /lf.
Thermoplastic Words: (include) **ONLY, SCHOOL, ZONE, SLOW, STOP, AHEAD** and **RAILROAD**	$ 140.00 /ea.

NOTE: All road striping is to be reflectorizied striping to meet TX DOT specifications.

The " ~~Striping of County Roads County Parking Lots & Misc County Owned Sites~~ " contract will, from now on, include the striping of parking lots which will include, but not be limited to:	
ITEM SPECIFICATION	BID PRICE
4" yellow or white non-reflectorized paint	$ 0.26 /lf.
4" yellow or white car spaces	$ 3.90 /ea.
Arrows	$ 24.00 /ea.
"Reserved" painted on curb	$ 6.00 /ea.
Handicap Symbols	$ 60.00 /ea.
Crosshatched Islands	$ 48.00 /ea.
Painted Curb	$ 0.60 /ft.
Repaint Car Stops	$ 7.00 /ea.
"No Parking (3' Letters)	$ 45.00 /ea.
Handicap Symbols Pre Fab Thermal 2-color	$ 140.00 /ea.
Fire Lane	$ 45.00 /ea.
No parking on red curb	$ 7.00 /ea.
Cross walk crossing **(~~white or yellow paint~~) 12"**	$ 3.40 /lf.
Cross walk crossing **(~~white or yellow thermoplastic~~) 12"**	$ 4.80 /lf.
~~DELETED ITEM-Parking Lot~~	$ /ea.

BIDDER'S INFORMATION

BIDDER/COMPANY NAME: Pocket-Mack Inc.

ADDRESS: 710 N. FM 493

CITY/STATE/ZIP CODE: Donna Tx 78537

PHONE NUMBER: 956-464-0609

E-MAIL ADDRESS:

CELLULAR & PAGER NUMBERS: 956-373-0585

FAX NUMBER: 956-464-5607

AUTHORIZED SIGNATURE:

PRINTED NAME: Tim E. Wilson

TITLE: Pres.

DATE: 3-18-08

THE STATE OF TEXAS §
§
COUNTY OF HIDALGO §

DRAFT **SERVICE CONTRACT**
C-08-013-00-00

THIS CONTRACT is made and entered into this day the **7th** of **April, 2008** by and between the **COUNTY OF HIDALGO, TEXAS** ("County"), and (Company) a Texas Corporation. ("Company").

WHEREAS, Company responded to advertised notices for bids for "Striping of County Roads, County Parking Lots & Miscellaneous County Owned Sites"(the "Services"); and

WHEREAS, Company submitted a bid to provide services in accordance with the specifications as bid, a copy of such specifications and bid being attached hereto as Exhibits "A" and "B" respectively, and incorporated herein for all purposes (the "Specifications"); and

WHEREAS, in recognition of and in consideration of Company's agreement to perform the Services in accordance with Specifications, the Commissioners Court of County awarded the bid to Company.

NOW, THEREFORE, in mutual consideration of the foregoing and the further consideration of the following, the parties hereto agree as follows:

1. County and Company hereby agrees that this Contract is entered into in order to provide the Services to Hidalgo County for striping of county roads and parking lots. This Contract does not extend to any third parties any duties or benefits conferred in any manner hereunder or otherwise.

2. Company hereby promises and agrees to render and provide, during the term of this Contract, and shall be obligated to render and provide the Services in accordance with the

Specifications within **Hidalgo County** following a request for Services by the **Commissioner** or his designated agent. Company agrees in performing the Services that it will use proper professional standards, comply with any and all appropriate laws and regulations in providing the Services, and devote such time as is necessary to safely and efficiently provide the Services.

3. This Contract shall be for a period of two (2) years beginning **April 7, 2008** and ending on **April 7, 2010** and may be renewed an additional one (1) year by County.

4. As a condition of this Contract, Company shall hold and maintain throughout the term of this Contract all licenses and permits required, or which may be required by any authority during the term hereof to provide the Services.

5. All trucks or vehicles operated by the Company to perform the Services shall contain all equipment required by any authority to operate on streets and roads and all persons in the employ of Company who operate such trucks or vehicles shall have the required licenses, qualifications, skill and expertise to perform such Services and shall comply with all laws, rules and regulations prescribed by any agency or authority having jurisdiction with regard to the operation of such trucks or vehicles in providing the Services.

6. As consideration for rendering the Service provided for in this Contract, the County agrees to pay Company the amounts specified in Exhibit "B" attached hereto payable against written invoice submitted by Company.

7. Company shall provide insurance in force on all its vehicles and all persons connected with providing services under this Contract naming County as an additional insured (with the coverage's and in the amounts described on Exhibit "C" attached hereto and incorporated herein at this point for all purposes), and shall furnish to County certificates of such insurance coverage.

8. Company shall provide a sufficient number of trucks, vehicles, personnel and equipment available to safely and efficiently provide the Services.

9. Company shall indemnify and hold harmless County, its elected officials, employees and agents from any and all claims, damages, losses, and expenses including attorney's fees for the defense of any action against County arising out of, resulting from, or connected with the provision of the Service by Company under this Contract. Said indemnity shall cover any act or failure to act by the Company, its agents or employees.

10. This Contract shall not be assignable in whole or in part by either party without prior written consent of the other party.

11. It is expressly agreed that this Contract and the performance by the parties hereunder does not create any agency relationship or master-servant relationship that County has no supervision of the performance of the Services provided by Company, and that Company is an independent contractor under this Contract.

12. Any notice required or permitted to be given hereunder shall be in writing and shall be delivered personally or sent by certified mail, postage prepaid, as set forth below:

If to County: **The County of Hidalgo**
Attn: County Judge
100 E. Cano
Edinburg, Texas 78539

If to Company: **Company Name**

13. In case any one or more of the provisions contained in this Agreement shall for any reason be held to be invalid, illegal or unenforceable in any respect, such invalidity, illegality, or unenforceability shall not affect any other provision thereof and this Agreement shall be construed as if such invalid, illegal, or unenforceable provision had never been contained herein.

14. This Agreement may be terminated by either party without cause upon thirty (30) days written notice.

15. This Agreement shall be binding upon and inure to the benefit of and be enforceable by the parties hereto and their respective heirs, executors, administrators, legal representatives, successors, and assigns where permitted by this Agreement.

16. This Agreement shall be governed by and construed in accordance with the laws of the State of Texas and shall be performable in Hidalgo County.

WITNESS our hands in duplicate originals this ____ day of _____, 2008.

COUNTY OF HIDALGO

ATTEST:

By:_____
Juan D. Salinas III, County Judge

Arturo Guajardo Jr., County Clerk

COMPANY

By:_____
Printed Name:_____
Title:_____

Approved on Commissioners' Court_____

APPROVED AS TO FORM
Atlas & Hall, L.L.P.

By:_____

AI-8668 **18.A.6.**

Approval of Comdata Fuel Card Requests and Cancellation of All Other Fuel Cards

CC REGULAR

Date: 04/07/2008
Submitted By: Roli Flores, PURCHASING DEPT.
Submitted For: Marty Salazar
Department: PURCHASING DEPT.
Agenda Area: Purchasing Department **Purchasing only:** Hidalgo County

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Information

CAPTION

A. Presentation for discussion, consideration and approval of application requests for Fleet Fueling Cards through our participation with Texas Procurement and Support Services (TPASS) contract with Comdata Corporation/Transmontaigne Product Services, Inc. (awarded vendor of State Council on Competitive Government) submitted by Elected Officials/Department Heads/Agency and/or Program Directors detailing holders and users as attached hereto, including but limited to the following and subject to the newly adopted and approved Hidalgo County Fuel Credit Card Policies and Procedures:

1. Hidalgo County District Attorney's Office
2. Hidalgo County Constable Pct. 5
3. Hidalgo County Community Supervision and Corrections Department (CSCD)
4. Texas AgriLife Extension
5. Hidalgo County Constable Pct # 2

B. Requesting authority to cancel all existing/current Fleet Fueling System cards (i.e. Arguindegui Oil Co., Comdata, and commercial fuel credit cards- Conoco, Exxon, Shell & Valero) upon receipt, activation and distribution of new cards with confirmation of applicable/required training;

BACKGROUND

Please see attached Comdata Fuel card Application/Request forms submitted by Department(s).

Fiscal Impact

FISCAL YEAR: **ACCT. #:** Various Departments
FUNDS AVAILABLE Y/N?: **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

NOTE: While some accounts appear to have zero (O) available balance, it is due to current encumbrances with various fuel providers. And the POs will have to be corrected (or deleted and recreated) for the new provider.

Department	Account	Encumb	Avail. Bal

Hidalgo County Constable Pct # 2	8-1100-421-00-292-001-0-682	$30,000.00	$0.00
Hidalgo County Constable Pct # 5	8-1100-421-00-295-001-0-682	$25,000.00	$0.00
Texas AgriLife Extension	8-1100-461-00-380-001-0-682	$1,139.43	$4,950.83
Hidalgo County D.A.'s Office - Bad Check	8-1222-412-00-080-006-0-682	$2,381.79	$5,000.00
Community Supervision and Corrections Dept. (CSCD)	8-1297-423-00-320-002-8-682	$700.00	$2,051.97

Attachments

Link: District Attorney request form

Link: Constable Pct 5 request form

Link: CSCD request form

Link: Tx Ext. request form

Link: Cons. Pct. 2 request form

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Purchasing Department	Marty Salazar	04/02/2008 02:49 PM	APRV
2	Budget & Management	Monica Badillo	04/02/2008 04:00 PM	APRV
3	Rolando Flores	Roli Flores	04/03/2008 08:36 AM	APRV
4	Budget & Management	Dina Trevino	04/03/2008 08:41 AM	APRV
5	Dale Kennan	Dale Kennan	04/03/2008 09:58 AM	APRV
6	Auditor's Office		04/03/2008 04:43 PM	NEW

Form Started By: Roli Flores Started On: 04/01/2008 02:20 PM

Final Approval Date: 04/03/2008

COMDATA FUEL CARD REQUEST FORM

Purpose: This form will be used by Hidalgo County Purchasing Department to request a fuel card for County business use only. The Requestor must be authorized to sign for the billing account number provided by the department.

✓**Add Vehicle Card** ✓**Add Driver Pin** ☐**Delete Cancel Card** ☐**Delete/Cancel Driver**

Department:	Hidalgo County District Attorney's Office
Billing Address:	100 N. Closner, Room 303, Edinburg, TX 78539
Fuel Card Manager:	Homer Vasquez
	This person can not have use of the fuel card
Phone Number:	(956) 318-2300
County Email:	roy.cazares@da.co.hidalgo.tx.us
Web user Name:	rcazares **Password:** 1020
Hidalgo Co Acct Number:	8-1222-412-00-080-006-0-682
Requested By:	Roy Cazares for Rene Guerra
	Sign & Print Elected/Official Supervisor/Director

On behalf of my department, I hereby request fuel cards for the following department vehicles. I understand that there will be one fuel card per requested vehicle. I understand that each card is to be used for the purpose of obtaining fuel for the designated Hidalgo County vehicle for which the card is issued.

For Purchasing Department Use Only

Approved by Commissioners Court On: _____

Reviewed by Fuel Card Administrator: _____

Cards Received by Dept on: _____ Date Returned/Cancelled: _____

Fuel Cards Received by Department: _____

Sign & Print Authorized Elected Official/Supervisor/Director

Vehicle Plate No	Vehicle Description	VIN Number	*Purchasing Dept Only* Card Number
7NNJ16	*2000 Ford F-150 Pickup*	*1FTRX07LO4KB24644*	

Driver ID/Pin List

List all names of drivers who will fuel a Hidalgo County vehicle. Drivers who have not submitted their driver's information to Department of Budget Management Safety Division (DBM) will not be allowed a Pin number to fuel up. All Drivers must submit all proper documentation requested by DBM before driving a Hidalgo County vehicle.

	First Name	Last Name	Employee I.D. Number	*DBM Use Only verification*	*Purchasing Dept Use Only Date of Signed Fuel Policy & training*
1	Gregory K.	Phillips	020753		
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COMDATA FUEL CARD REQUEST FORM

Purpose: This form will be used by Hidalgo County Purchasing Department to request a fuel card for County business use only. The Requestor must be authorized to sign for the billing account number provided by the department.

☑ Add Vehicle Card ☑ Add Driver Pin ☐ Delete Cancel Card ☐ Delete/Cancel Driver

Department: Constable Pct. 5
Billing Address: P.O. Box 324 Elsa, TX. 78543
Fuel Card Manager: Roxanne Elizondo
This person can not have use of the fuel card
Phone Number: (956) 262-4200
County Email: roxs_1417@yahoo.com
Web user Name: roxs1417 **Password:** Andrew
Hidalgo Co Acct Number: 5-1100-421-00-395-001-0-682
Requested By: Eduardo Bazan / Eduardo Bazan
Sign & Print Elected/Official Supervisor/Director

On behalf of my department, I hereby request fuel cards for the following department vehicles. I understand that there will be one fuel card per requested vehicle. I understand that each card is to be used for the purpose of obtaining fuel for the designated Hidalgo County vehicle for which the card is issued.

For Purchasing Department Use Only

Approved by Commissioners Court On: _____

Reviewed by Fuel Card Administrator: _____

Cards Received by Dept on: _____ Date Returned/Cancelled: _____

Fuel Cards Received by Department: _____
Sign & Print Authorized Elected Official/Supervisor/Director

Vehicle Plate No	Vehicle Description	VIN Number	*Purchasing Dept Only* Card Number
226-065	2006 Crown Vic. Ford	2FAFP71W26X145056	
647-217	2003 F150 Ford	1FTPX17L13NB05251	
609-164	2001 Crown Vic. Ford	2FAFP71W61X169630	
456-764	2003 Crown Vic. Ford	2FAFP71WX3X179743	
463-480	2005 Crown Vic. Ford	2FAFP71W65X171244	

Driver ID/Pin List

List all names of drivers who will fuel a Hidalgo County vehicle. Drivers who have not submitted their driver's information to Department of Budget Management Safety Division (DBM) will not be allowed a Pin number to fuel up. All Drivers must submit all proper documentation requested by DBM before driving a Hidalgo County vehicle.

	First Name	Last Name	Employee I.D. Number	*DBM Use Only verification*	*Purchasing Dept Use Only Date of Signed Fuel Policy & training*
1	Daniel	Marichalar	0743567	RL	
2	Fabian	Ybarra	049397	RL	
3	Feliciano	Ramos	0746255	RL	
4	~~Abbiadia~~	~~Leal~~			As per Roxanne Renove 3/21/08
5	Victor	Garcia	062472	RL	
6	Esteban	Garcia	083631	RL	
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COMDATA FUEL CARD REQUEST FORM

Purpose: This form will be used by Hidalgo County Purchasing Department to request a fuel card for County business use only. The Requestor must be authorized to sign for the billing account number provided by the department.

☑ **Add Vehicle Card** ☑ **Add Driver Pin** ☐ **Delete Cancel Card** ☐ **Delete/Cancel Driver**

Department:	Hidalgo County CSCD
Billing Address:	P O BOX 970 Edinburg, Texas 78540
Fuel Card Manager:	Noelia Ramirez and Diana G Solis
	This person can not have use of the fuel card
Phone Number:	(956) 587-6142 and (956) 587-6008
County Email:	ad009@hidalgococscd.com / ad004@hidalgococscd.com
Web user Name:	Adult Probation **Password:** Alex / Solis
Hidalgo Co Acct Number:	8-1297-423-00-320-002-8
Requested By:	Paul Macias Paul Macias Asst. Director
	Sign & Print Elected/Official Supervisor/Director

On behalf of my department, I hereby request fuel cards for the following department vehicles. I understand that there will be one fuel card per requested vehicle. I understand that each card is to be used for the purpose of obtaining fuel for the designated Hidalgo County vehicle for which the card is issued.

For Purchasing Department Use Only

Approved by Commissioners Court On: _____

Reviewed by Fuel Card Administrator: _____

Cards Received by Dept on: _____ Date Returned/Cancelled: _____

Fuel Cards Received by Department: _____

Sign & Print Authorized Elected Official/Supervisor/Director

Vehicle Plate No	Vehicle Description	VIN Number	*Purchasing Dept Only* Card Number
761-532	1999 Van 15 Passenger	1FBSS31L9XHB35796	

Driver ID/Pin List

List all names of drivers who will fuel a Hidalgo County vehicle. Drivers who have not submitted their driver's information to Department of Budget Management Safety Division (DBM) will not be allowed a Pin number to fuel up. All Drivers must submit all proper documentation requested by DBM before driving a Hidalgo County vehicle.

	First Name	Last Name	Employee I.D. Number	*DBM Use Only verification*	*Purchasing Dept Use Only Date of Signed Fuel Policy & training*
1	Joe	Lopez	103971		
2	Raul	Macias	103962		
3	Rick Ricardo	Guerrero	103994		
4	Maria Connie Constance	Garza	103706		
5	Martin	Landez	103980		
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COMDATA FUEL CARD REQUEST FORM

Purpose: This form will be used by Hidalgo County Purchasing Department to request a fuel card for County business use only. The Requestor must be authorized to sign for the billing account number provided by the department.

☐ **Add Vehicle Card** ☐ **Add Driver Pin** ☐ **Delete Cancel Card** ☐ **Delete/Cancel Driver**

Department:	Texas AgriLife Extension
Billing Address:	410 N. 13th Avenue – Edinburg, TX 78541
Fuel Card Manager:	Brad Cowan
	This person can not have use of the fuel card
Phone Number:	(956)383-1026
County Email:	b-cowan@ag.tamu.edu
Web user Name:	bcowan **Password:** Orange1
Hidalgo Co Acct Number:	1100-461-00-380-001-0-682
Requested By:	Brad Cowan
	Sign & Print Elected/Official Supervisor/Director

On behalf of my department, I hereby request fuel cards for the following department vehicles. I understand that there will be one fuel card per requested vehicle. I understand that each card is to be used for the purpose of obtaining fuel for the designated Hidalgo County vehicle for which the card is issued.

For Purchasing Department Use Only

Approved by Commissioners Court On: _____

Reviewed by Fuel Card Administrator: _____

Cards Received by Dept on: _____ Date Returned/Cancelled: _____

Fuel Cards Received by Department: _____

Sign & Print Authorized Elected Official/Supervisor/Director

Vehicle Plate No	Vehicle Description	VIN Number	*Purchasing Dept Only* Card Number
824-672	2002 Ford Econoline Van	1FMRE11262HA49041	
824-673	2002 F150 Ford PU	1FTRX17W22NA62928	
884-793	2005 F350 Ford PU	1FTWW30525EB48635	

Driver ID/Pin List

List all names of drivers who will fuel a Hidalgo County vehicle. Drivers who have not submitted their driver's information to Department of Budget Management Safety Division (DBM) will not be allowed a Pin number to fuel up. All Drivers must submit all proper documentation requested by DBM before driving a Hidalgo County vehicle.

	First Name	Last Name	Employee I.D. Number	*DBM Use Only verification*	*Purchasing Dept Use Only Date of Signed Fuel Policy & training*
1	Douglas	Denny	131954		
2	Storz	Barbara	078921		
3	Loya	Patricia	028371		
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COMDATA FUEL CARD REQUEST FORM

Purpose: This form will be used by Hidalgo County Purchasing Department to request a fuel card for County business use only. The Requestor must be authorized to sign for the billing account number provided by the department.

☑ **Add Vehicle Card** ☑ **Add Driver Pin** ☐ **Delete Cancel Card** ☐ **Delete/Cancel Driver**

Department: Hidalgo County Constable Pct 2
Billing Address: 5235 Standard San Juan Tx 78589
Fuel Card Manager: Priscilla Mora
This person can not have use of the fuel card
Phone Number: (956) 783-4664
County Email:
Web user Name: Gilbert.Alaniz Pct 2 YAHOO.com **Password:** Eagle 1
Hidalgo Co Acct Number: 8-1100-421-00-292-001-0-682
Requested By: Chief Deputy
Sign & Print Elected/Official Supervisor/Director

On behalf of my department, I hereby request fuel cards for the following department vehicles. I understand that there will be one fuel card per requested vehicle. I understand that each card is to be used for the purpose of obtaining fuel for the designated Hidalgo County vehicle for which the card is issued.

For Purchasing Department Use Only

Approved by Commissioners Court On:
Reviewed by Fuel Card Administrator:
Cards Received by Dept on: Date Returned/Cancelled:
Fuel Cards Received by Department:
Sign & Print Authorized Elected Official/Supervisor/Director

Vehicle Plate No	Vehicle Description	VIN Number	*Purchasing Dept Only* Card Number
809 184	Ford/Crown Victoria #2	2FAFP71W51X169621	
809 185	Ford/Crown Victoria #3	2FAFP71W31X169620	
809 186	Ford/Crown Victoria #4	2FAFP71W61X169627	
845 192	Ford/Crown Victoria #5	2FAFP71W13X167898	
887 465	Ford/F-150	1FTPW1250SKC32189	
887 466	Ford/F-150	1FTPW12595KC32F17	
228 923	Ford/Expedition	1FMPU15566LA79013	

RECEIVED APR 01 2008 BY $54

Driver ID/Pin List

List all names of drivers who will fuel a Hidalgo County vehicle. Drivers who have not submitted their driver's information to Department of Budget Management Safety Division (DBM) will not be allowed a Pin number to fuel up. All Drivers must submit all proper documentation requested by DBM before driving a Hidalgo County vehicle.

	First Name	Last Name	Employee I.D. Number	DBM Use Only verification	Purchasing Dept Use Only Date of Signed Fuel Policy & trainings
1	CARLOS	Elizondo	084085		
2	JAVIER	Hinojosa	140503		
3	SERGIO	Hinojosa	29661		
4	CARLOS	Perez	103098		
5	LETICIA	Martinez	128465		
6	Francisco	Sanchez	074721		
7					
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25					

RECEIVED
APR 01 2008
BY

AI-8675 **18.A.7.**

Requesting authority to advertise and approval of specifications for: Impoundment & Qarantine of small animals-Hid. Co.

CC REGULAR

Date: 04/07/2008
Submitted By: Moises Salazar, PURCHASING DEPT.
Department: PURCHASING DEPT.
Agenda Area: Purchasing Department **Purchasing only:** Hidalgo County

---

Information

CAPTION

Requesting authority to advertise and approval of specifications including draft contract document as attached hereto for "Hidalgo County-Impoundment & Quarantine of Small Animals within Hidalgo County" (Bid No.: 2008-022)

BACKGROUND

Please see attached specifications and draft contract.
Proposed schedule of events:

1st Ad: 04/12/08
2nd Ad: 04/19/08

Bid Opening Date: 04/30/08

Fiscal Impact

FISCAL YEAR: 2008 **ACCT. #:** 8-1100-461-00-115-038-0-350
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

Available balance as of 4-3-08 $99,999.98

Attachments

Link: contract
Link: Exhibit A
Link: Exhibit B

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Purchasing Department	Marty Salazar	04/02/2008 12:32 PM	APRV
2	Budget & Management	Dina Trevino	04/02/2008 12:56 PM	APRV
3	Manuel Chapa	Manuel Chapa	04/03/2008 02:10 PM	APRV
4	Auditor's Office		04/03/2008 04:43 PM	NEW

Form Started By: Moises Salazar

Started On: 04/01/2008 03:28 PM

Final Approval Date: 04/03/2008

THE STATE OF TEXAS '
'
COUNTY OF HIDALGO '

SERVICE CONTRACT
C-08-015-00-00

THIS CONTRACT is made and entered into this _____ day of _____, 2008, by and between the **COUNTY OF HIDALGO, TEXAS** ("County"), and , Texas ("Company").

WHEREAS, Company responded to advertised notices for AHUMANE SERVICES FOR FACILITY TO QUARANTINE DOGS, CATS AND OTHER SMALL ANIMALS @(the "Services"); and

WHEREAS, Company submitted a bid to provide the Services in accordance with the specifications as bid, a copy of such specifications and bid being attached hereto as Exhibits "A" and "B" respectively, and incorporated herein for all purposes (the "Specifications"); and

WHEREAS, in recognition of and in consideration of Company's agreement to perform the Services in accordance with Specifications, the Commissioners Court of County awarded the bid to Company.

NOW, THEREFORE, in mutual consideration of the foregoing and the further consideration of the following, the parties hereto agree as follows:

1. County and Company hereby agree that this Contract is entered into in order to provide the Services to Hidalgo County for Project as listed on specification . This Contract does not extend to any third parties any duties or benefits conferred in any manner hereunder or otherwise.

Company hereby promises and agrees to render and provide, during the term of this Contract, shall be obligated to render and provide the Services in accordance with the

draft

Specifications within **Hidalgo County** following a request for Services by the **Commissioner** or his designated agent. Company agrees in performing the Services that it will use proper professional standards, comply with any and all appropriate laws and regulations in providing the Serv[illegible] and devote such time as is necessary to safely and efficiently provide the Ser[illegible].

3. This Contract shall be for a period beginning_____ and ending on [illegible] and may be extended at the sole discretion of County for an additional [illegible]y(90) days, unless this Contract is terminated pursuant to the provisions herein, whichever occ[illegible].

4. As a condition of this Contract, Company shall hold and maintain [illegible] the term of this Contract all licenses and permits required, or which may be [illegible]red by any au[illegible]g the term hereof to provide the Services.

5. All trucks or vehicles operated by the Company to perform [illegible] shall contain all equipment required by any authority to operate on streets and roads and all persons in the employ of Company who operate such trucks or vehicles shall have the required licenses, qualifications, skill and expertise to perform such Services and shall comply with all laws, rules and regulations prescribed by any agency or authority having jurisdiction with regard to the operation of such trucks or vehicles in performing the Services.

6. As consideration for rendering the service provided for in this Contract, the County agrees to pay Company the amounts specified in Exhibit "B" attached hereto payable against written invoices submitted by Company.

7. Company shall provide insurance in force on all its vehicles and all persons connected with providing services under this Contract naming County as an additional insured (with [illegible] amounts described on Exhibit "C" attached hereto and incorporated herein

draft

at this point for all purposes), and shall furnish to County certificates of such insurance coverage.

8. Company shall provide a sufficient number of trucks, vehicles, personnel and equipment available to safely and efficiently provide the Services.

9. Company shall indemnify and hold harmless County, its ele[illegible] officials, em[illegible] and agents from any and all claims, damages, losses, and expenses incl[illegible]ng attorney's fees for t[illegible] defense of any action against County arising out of, resulting from, or [illegible]cted w[illegible]h the provision of the Service by Company under this Contract. Said indemnity shall co[illegible]r failure to act by the Company, its agents or employees.

10. This Contract shall not be assignable in whole or i[illegible]y either party [illegible]or written consent of the other party.

11. It is expressly agreed that this Contra[illegible]and the per[illegible]rman[illegible]es hereunder does not create any agency relationship or [illegible]ster-serva[illegible] relationshi[illegible] that County has no supervision of the performance of the Se[illegible]es provide[illegible]y Compan[illegible]and that Company is an independent contractor under this C[illegible]ntr[illegible].

12. [illegible]otice req[illegible]itted to be gi[illegible] hereunder shall be in writing and shall be delivered pe[illegible]sent by ce[illegible]postage prepaid, as set forth below:

If to County: **[illegible]e County [illegible]dge**
[illegible] County [illegible]dge
[illegible]ano
[illegible]Texas 78539

[illegible] to Company:

13. In case any on[illegible]r more of the provisions contained in this Agreement shall for any [illegible] be held to be inva[illegible] illegal or unenforceable in any respect, such invalidity, illegality, or [illegible] shall not affect any other provision thereof and this Agreement shall be construed

draft

as if such invalid, illegal, or unenforceable provision had never been contained herein.

14. This Agreement may be terminated by either party without cause upon thirty (30) days written notice.

15. This Agreement shall be binding upon and inure to the ben[illegible] and be enf[illegible] by the parties hereto and their respective heirs, executors, administrators, legal representatives, successors, and assigns where permitted by this Agreement.

16. This Agreement shall be governed by and construed in ac[illegible]ith the laws of the State of Texas and shall be performable in Hidalgo County.

WITNESS our hands in duplicate originals this ____ day[illegible]

COUNTY [illegible]

By:

, County Judge

ATTEST:

, County Clerk

[illegible]COMPANY:

_____

[illegible]nted Name:

Title:

App[illegible]ved on Commissioner[illegible] Court

A[illegible]OVED AS TO FORM

[illegible] Hall, L.L.P.

_____

draft

HIDALGO COUNTY-
AHUMANE SERVICES FOR FACILITY TO QUARANTINE AND IMPOUND DOGS, CATS, OR OTHER SMALL ANIMALS IN UNINCORPORATED/RURAL AREAS@
Bid No. 2008-022-00-00-MSS

EXHIBIT AA@

SPECIFICATIONS

1. Provide a proper containment facility in which dogs, cats or other small animals (including certain native/wild species such as opossums, racoons, etc.) that are picked-up in unincorporated/rural areas of Hidalgo County and may be impounded, quarantined, observed, tested, or destroyed in accordance with the requirements of the Texas Board of health pursuant to Article 4477-6(a).

2. Provide adequate food, water, shelter, confinement and when indicated and directed by the Director of the Hidalgo County Health Department (Director), administer humane euthanasia to impounded or quarantined animals.

3. Provide facilities that are licensed by the Texas Department of Health to operate as a place where legal and healthful impounding or quarantining of animals may occur.

4. Provide proper space and facilities and impound or place in quarantine all animals required to be impounded or quarantined by the authority of the Director or person working under the authority of the Director. At no time shall Contractor refuse to house any such impounded or quarantine animals.

5. Maintain hours for receiving animals from County for impoundment or quarantine 24 hours a day, seven days a week unless notified by County Sheriff or the Health Department that the animal needs impoundment due to unusual or emergency circumstances.

6. Provide facilities to incinerate or otherwise to dispose of dog, cat and other small animal carcases without utilization of the sanitary landfill.

7. Attempt to reunite owners with impounded animals.

8. Provide a licensed veterinarian who will conduct small animal immunization clinics at reduced cost for residents of Hidalgo County, Texas.

9. Assist County when requested in the investigation of animal cruelty.

10. Conduct humane animal euthanasia when directed by Director.

11. Prepare and ship animal specimens/ heads to the Texas Department of Health Laboratory for examination (out-of-pocket cost for preparation and shipment to be borne by the owner of the animals or the contractor).

DRAFT

12. Collect proper charges assessed to the owner of an impounded or quarantined animal.

13. In event of an AEmergency Disaster@ relating to the evacuation and sheltering of services animals and household pets, will cooperate with County in developing an AAnimal Disaster Emergency Plan@ in a timely a manner at no additional cost to the County in accordance with AGovernment Code-Section 418.043 (11)-Develop plans for the humane evacuation, transport, and temporary sheltering of ***AService Animals@*** and ***AHousehold Pets@*** in a disaster as required by Sub-Chapter I and in compliance with applicable federal law;

AGovernment Code-Section 418.201"-Definition of this Section Code;
(1)AHousehold pet@ means a domesticated cat or dog or other animal normally maintained in the home or on the property of either the owner or the caretaker of the animal. The does not include livestock as defined by Section 1.003, Agriculture Code.
(2)AService Animal@ has the meaning assigned for the purposes of the Americans with Disabilities Act of 1990 (42 U.S.C. Section 12101 et. Seq.).

AGovernment Code-Section 418.202"-Evacuation Of Service Animals. Plans developed under Section 418.043(11) must require that:
(1) a person with a disability who uses a service animal be evacuated, transported, and sheltered with that service animal; and
(2)all shelters be informed of the obligation to provide shelter to both the person and the person=s service animal.

AGovernment Code-Section 418.203"-Evacuation Of Household Pets. (a)Plans developed under Section 418.043 (11) must permit:
(1) the simultaneous evacuation of a household pet and the pet=s owner or caretaker, if the evacuation can be made without endangering human life; and
(2) the transportation of a household pet using public transportation if:
(A) the pet is safely and securely confined in a cage or carrier designed for pet transport; and
(B) transportation of the pet will not endanger human life
(b) The division shall coordinate the establishment of an identification system to enable the owner or caretaker of a household pet who is separated from the pet during a disaster evacuation to locate and reclaim the pet.

14. **Contractual Period:** To be for an initial Two (2) Year period with an additional sixty (60) day grace period at the end of the contract term for unforseen delay in award of new bid for next contract term or extension of current contract commencing upon award by the Hidalgo County Commissioners= Court.

15. **Option to Renew:** Hidalgo County reserves the right to extend the contract for an additional year based on prior year=s performance evaluation and contingent upon cost remaining unchanged.

ADDITIONAL INFORMATION:

DRAFT

Further information required for this project can be addressed to, Moises Salazar, Buyer II, Hidalgo County Purchasing Department via e-mail to moises.salazar@co.hidalgo.tx.us or via fax to 956-292-7612. Hidalgo County is requesting that any and all questions, inquiries, and clarifications regarding quotes, bids, proposals, or statement of qualifications be addressed to Martha L. Salazar, Purchasing Agent, 100 E. Cano, 4th Floor, Edinburg, Texas 78539. **TELEPHONE INQUIRIES WILL NOT BE ACCEPTED.**

ALL WRITTEN INQUIRIES WILL BE ACCEPTED VIA FACSIMILE NO LATER THAN, Fri*day, _____, 2008, 5:00 P.M.* Responses will be sent to all applicants via facsimile by no later than, *5:00 P.M., Tuesday,* _____, 2008 .

DRAFT

EXHIBIT "B"

HIDALGO COUNTY-
AHUMANE SERVICES FOR FACILITY TO QUARANTINE AND IMPOUND DOGS, CATS, OR OTHER SMALL ANIMALS IN UNINCORPORATED/RURAL AREAS@
Bid No. 2008-022-00-00-MSS

BID PAGE

A.] **Please specify costs per day, per animal for each animal impounded or quarantined by County's Director in the facilities in accordance with the specifications set forth.**

$_____

B.] **Please specify cost for performing humane euthanasia disposing of dogs, cats and other small animals when requested by Director.**

$_____

BIDDER'S NAME:	
ADDRESS:	
CITY/STATE/ ZIP CODE:	
PHONE NUMBER:	
FAX NUMBER:	

AUTHORIZED SIGNATURE:	
PRINTED NAME:	
TITLE:	
DATE:	

DRAFT

AI-8679 **18.A.8.**

Hidalgo County-Change Order #1-Rio Tank Service Construction, Inc-C-07-397-01-30

CC REGULAR

Date: 04/07/2008
Submitted By: Letty Saenz, PURCHASING DEPT.
Submitted For: Letty Saenz
Department: PURCHASING DEPT.
Agenda Area: Purchasing Department **Purchasing only:** Hidalgo County

Information

CAPTION

Requesting approval of Change Order No. 1 (increase) in connection with the unforeseen discovery of three (3) additional fuel tanks during the current/on-going "Demolition and Removal of Underground Petroleum Storage Tank System (located at 201 and 217 North Closner Blvd., Edinburg, Texas) for Hidalgo County in the amount of $10,500.00 from contracted vendor, Rio Tank Service Construction, Inc. and as recommended by project engineer, L & G Engineering, with authority for County Judge to execute document.

BACKGROUND

Change Order No. 1

Fiscal Impact

FISCAL YEAR: 2008 **ACCT. #:** 8-1336-419-40-220-028-0-739
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

Amount available for PO #600071 is $45,000.00 as of 4-2-08. Approval of Change Order #1 will increase cost an additional $10,500.00 for Rio Tank Service Construction, Inc. totaling $55,500.00.

Attachments

Link: Change Order #1-Rio Tank Service Construction, Inc-C-07-397-01-30

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Purchasing Department	Marty Salazar	04/02/2008 11:53 AM	APRV
2	Budget & Management	Dina Trevino	04/02/2008 01:05 PM	APRV
3	Ivan Cantu	Ivan Cantu	04/03/2008 07:12 AM	APRV
4	Auditor's Office		04/03/2008 04:43 PM	NEW
Form Started By: Letty Saenz			Started On: 04/01/2008 03:40 PM	

Final Approval Date: 04/03/2008

L&G Engineering
Transportation Consultants

April 2, 2008

Ms. Martha L. Salazar, CPPB, Purchasing Agent
Hidalgo County Purchasing Department
Attention: Letty Saenz
2802 S. Business Highway US 281
Edinburg, Texas 78539

Re: Change Order #1 - Turnkey Solution for the Demolition & Removal of Structures and Below Ground Tanks Project

Dear Ms. Salazar:

On April 1, 2008, the Contractor (Rio Tank Services) for the above referenced project discovered three additional underground ghost tanks that were not accounted for in the original contract. In addition, upon excavating it was determined that one of the tanks originally accounted for was larger than anticipated; therefore, the contractor is asking for an additional **$10,500.00** to cover these costs. This includes the adjusted price for the larger tank and the three additional tanks. Please see the attached bid proposal for further details.

L&G has reviewed other cost proposals on tank removals and the cost proposed is reasonable and recommends approval to continue with this project and avoid any delays.

Should you have any questions, please do not hesitate to call me.

Sincerely,

Velma N. Garcia
Environmental Manager

cc: Roy Quintanilha, Hidalgo County
Mark Haws, Ambiotec Environmental Consultants

Attachment

2100 W. Expressway 83 • Mercedes, TX 78570 • (956) 565-9813 • Office Fax: (956) 565-9018 • ROW Dept. Fax: (956) 565-9953

Department of Budget & Management
Safety Division
P.O. Box 1356
Edinburg, Texas 78539

To: Ms. Martha Salazar
Hidalgo County Purchasing

From: Roy Quintanilha
Safety Director

Date: April 1, 2008

Ref: Declaration of Emergency

Ms. Salazar, in preparing for the removal and disposal of the underground fuel storage tanks at the property 201 North Closner, Rio Tank Service (contracted vendor) found three tanks not reported on our documentation. This increases the total number of tanks to be removed from five (5) to eight (8).

L&G Engineering is preparing a change order request to account for the additional tanks. We have asked L&G to send correspondence to Rio Tank Service not to remove the three additional tanks until Commissioners Court has approved the change order. That correspondence will be forwarded to your office as soon as we receive a copy.

There is however a concern with the discovery of the three tanks. The liquid discovered in the tanks now pose an emergency that must be dealt with immediately. The tanks have either fuel, fuel byproduct, and or other combination of fuel and water in them. Because the tanks weren't recorded, it is unknown how long the contents have been stored. Due to the demolition and subsequent excavation, the tanks are now exposed and the contents pose a hazard to the public health and safety.

I am requesting the declaration of emergency be granted under the guidelines of Chapter Nine of the Hidalgo County Purchasing Policy in order to have the liquid removed from the tanks pending the changer order.

cc: Mr. Valde Guerra, Executive Officer for Commissioners Court
Mr. Ray Eufracio, Hidalgo County Auditor
Ms. Lupita Garza, Hidalgo County Auditors Office

L&G Engineering
Transportation Consultants

April 1, 2008

Mr. Charles Kerby
Rio Tank Services
2310 N. Bryan Road
Mission, Texas 78573

Re: Removal of Three Underground Tanks

Dear Mr. Kerby:

As per today's construction activities and discovery of three new underground tanks, we respectfully request that these tanks not be removed until approval of a change order or notice to proceed is issued. For safety reasons you are authorized to remove all of the fluids from the tanks.

Please submit an itemized cost proposal as soon as possible in order to avoid delays on the project. Thank you in advance for your cooperation in this matter. Should you have any questions, please do not hesitate to call me.

Sincerely,

Velma N. Garcia
Environmental Manager

cc: Roy Quintanilha, Hidalgo County
Mark Haws, Ambiotec Environmental Consultants

2100 W. Expressway 83 • Mercedes, TX 78570 • (956) 565-9813 • Fax (956) 565-9018 • JGarza@LGEngineers.com

AI-8690 **18.A.9.**

Electric Sales Provider
CC REGULAR

Date: 04/07/2008
Submitted By: Marty Salazar, PURCHASING DEPT.
Submitted For: Marty Salazar
Department: PURCHASING DEPT.
Agenda Area: Purchasing Department **Purchasing only:** Hidalgo County

Information

CAPTION

A. Presentation by Ruben de los Santos with Reliant Energy (Hidalgo County's current contracted energy provider through the County's participation in the State of Texas General Land Office's Power Program) for discussion, consideration and action (if applicable) of a proposal to enter into a multiple month(s) agreement before the expiration of current contract on 5-31-08;
B. Approval of participation with and through the State of Texas General Land Office's Power Program's awarded vendor (Reliant Energy) for the contracting of an electric energy provider with designation and authorization for County Judge, Commissioner, Executive Officer or Purchasing Agent to approve and accept pricing and a term of up to sixty (60) months if market conditions present an opportunity to do so with the CC setting the parameters against the current County's pricing;
C. Approval of an Elecrtric Sales Agreement (through the State of Texas General Land Office Power Program's awarded vendor Reliant Energy) for a term of _____ months at a rate of $_____ plus additional charges of $_____.

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 **ACCT. #:** object code 622 all funds
FUNDS AVAILABLE Y/N?: **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

Each County Department is responsible for paying electricity services from their allocated budgets. Please refer to attached expense report (all funds) for object code 622 "Electricity" for funding availability as of 4-3-08.

Attachments

Link: Reliant Energy
Link: Electricity Expense Report

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status

1	Purchasing Department (Originator)	Marty Salazar	04/03/2008 11:51 AM	APRV
2	Budget & Management	Dina Trevino	04/03/2008 01:10 PM	APRV
3	Ivan Cantu	Ivan Cantu	04/03/2008 01:21 PM	APRV
4	Auditor's Office		04/03/2008 04:43 PM	NEW

Form Started By: Marty Salazar

Started On: 04/01/2008 04:13 PM

Final Approval Date: 04/03/2008

SUBJECT:
Approval to negotiate and enter into a new term electrical agreement through the GLO State Power Program for an optional 12, 24 or 36, 48 or 60 month extension term beginning June 1, 2008.

BACKGROUND:
The Hidalgo County is currently under contract with the Texas General Land Office to purchase all electricity requirements for its facilities. This contract is in effect through May 31, 2008. The County contract includes the cost of TDSP charges bundled in the contract price which has benefited the county due to an interim rate increase imposed by AEP around June of 2007. The GLO did not assess additional charges to the Hidalgo County due to AEP's rate increase. County staff has been evaluating Natural Gas Markets, Oil commodity markets as well as monitoring electricity prices in order to determine the best value for the county.

EVALUATION:
Electricity prices in the deregulated market are extremely volatile and sensitive to movements in the prices of natural gas. As a result, the price of electricity can fluctuate from day to day as well as intraday. While no one can predict whether electricity prices will be higher or lower in the future, current market conditions enable us to remain within +/- .0051 per kWh of our current price of .10563, for a longer term contract. Additionally, the GLO is capable of bundling congestion fees associated with the zonal to nodal market design change - scheduled to be implemented by ERCOT beginning December 2008.

The GLO has accommodated all of the County's new accounts at the contract price and has not imposed penalties for deletion of any accounts. Hidalgo County accounts are also afforded unlimited bandwidth, which allows the County to use more or less energy than expected. Additionally, through the GLO State Power Program, County accounts are not assessed Gross Receipt Tax or Public Utility Commission Assessment Fees. Estimated savings due to non-assessment of these taxes are over $40,000 annually. The County has also saved significant amount of money avoiding consultant fees which range from .002 to .005 per kWh. On the low end Consultant fee savings for a 24 month term agreement are estimated at $68,000, with little or no support after the County enters a contract. Finally, the GLO will be providing assistance with utility consumption reporting requirements per HB 3693.

In the event of additional market opportunities in the future, the Hidalgo County may have a chance to lower its current price of electricity for the remainder of the contract term while extending the lower price for an additional period (Blend and Extend), allowing us to manage the cost down.

STAFF RECOMMENDATION:
It is recommended that the Commissioners Court consider authorization of the County Judge or his designee to enter into an inter-local electric service agreement with the Texas GLO for a term of up to 60 months +/- 5 months in hopes of catching a dip in the market in tandem with an optimized term. Conversely, as a stop gap measure, the County Judge would also would be authorized to strike if the market begins to climb and reaches a certain point.

Hidalgo County

Expenditure Summary Report

Standard Report Format

Account No/Description		Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
1100 GENERAL FUND							
8-1100-412-00-064-001-0-622	JP PCT 2/PL 2-ELECTRICITY	3,600.00	.00	145.89	145.89	3,454.11	4.05
8-1100-415-00-115-002-0-622	CO WIDE ADM-ELECTRICITY	.00	.00	3,544.18	3,544.18	-3,544.18	.00
8-1100-415-15-140-001-0-622	TAX OFF-ELECTRICITY	20,000.00	.00	1,936.87	1,936.87	18,063.13	9.68
8-1100-419-40-220-001-0-622	GEN GOVT BLDG-ELECTRICITY	900,000.00	.00	163,109.17	163,109.17	736,890.83	18.12
8-1100-421-00-280-001-0-622	SHERIFF-ELECTRICITY	100,000.00	.00	15,396.56	15,396.56	84,603.44	15.40
8-1100-423-00-320-001-0-622	ADULT PROB-ELECTRICITY	36,000.00	.00	9,411.78	9,411.78	26,588.22	26.14
8-1100-423-21-280-002-0-622	JAIL-ELECTRICITY	500,000.00	.00	55,541.02	55,541.02	444,458.98	11.11
8-1100-423-32-330-001-0-622	JUV DET HM-ELECTRICITY	229,800.00	.00	33,799.65	33,799.65	196,000.35	14.71
8-1100-432-00-121-001-0-622	SANITATION PCT.1-ELECTRICITY	4,000.00	.00	1,359.23	1,359.23	2,640.77	33.98
8-1100-432-00-122-001-0-622	SANITATION PCT.2-ELECTRICITY	3,380.75	.00	19.10	19.10	3,361.65	.56
8-1100-432-00-123-001-0-622	SANITATION PCT.3-ELECTRICITY	4,000.00	.00	845.93	845.93	3,154.07	21.15
8-1100-432-00-124-001-0-622	SANITATION PCT.4-ELECTRICITY	1,500.00	.00	219.00	219.00	1,281.00	14.60
8-1100-441-00-340-003-0-622	HEALTH CLINICS-ELECTRICITY	72,000.00	.00	12,033.17	12,033.17	59,966.83	16.71
8-1100-444-00-115-030-0-622	EASTER SEALS RGV-ELECTRICITY	12,500.00	.00	1,608.54	1,608.54	10,891.46	12.87
8-1100-451-10-115-033-0-622	HISTORICAL COMM-ELECTRICITY	3,000.00	.00	.00	.00	3,000.00	.00
1100 GENERAL FUND		**1,889,780.75**	**.00**	**298,970.09**	**298,970.09**	**1,590,810.66**	**15.82**
1200 R&B COUNTY WIDE							
8-1200-431-00-122-004-0-622	CO SHOP-ELECTRICITY	1,100.00	.00	269.97	269.97	830.03	24.54
1200 R&B COUNTY WIDE		**1,100.00**	**.00**	**269.97**	**269.97**	**830.03**	**24.54**
1201 R&B PRECINCT NO.1							
8-1201-431-00-121-004-0-622	PCT.1 RD ADM-ELECTRICITY	15,000.00	.00	3,205.13	3,205.13	11,794.87	21.37
8-1201-431-00-121-005-0-622	PCT.1 P/U RD-ELECTRICITY	6,000.00	.00	916.23	916.23	5,083.77	15.27
1201 R&B PRECINCT NO.1		**21,000.00**	**.00**	**4,121.36**	**4,121.36**	**16,878.64**	**19.63**
1202 R&B PRECINCT NO.2							
8-1202-431-00-122-005-0-622	PCT.2 RD ADM-ELECTRICITY	7,000.00	.00	1,570.25	1,570.25	5,429.75	22.43
8-1202-431-00-122-006-0-622	PCT.2 P/U RD-ELECTRICITY	12,011.96	.00	2,595.86	2,595.86	9,416.10	21.61
1202 R&B PRECINCT NO.2		**19,011.96**	**.00**	**4,166.11**	**4,166.11**	**14,845.85**	**21.91**
1203 R&B PRECINCT NO.3							
8-1203-431-00-123-004-0-622	PCT.3 RD ADM-ELECTRICITY	28,000.00	.00	6,163.35	6,163.35	21,836.65	22.01
1203 R&B PRECINCT NO.3		**28,000.00**	**.00**	**6,163.35**	**6,163.35**	**21,836.65**	**22.01**
1204 R&B PRECINCT NO.4							

Account No/Description		Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
1204 R&B PRECINCT NO.4							
8-1204-431-00-124-005-0-622	PCT.4 RD ADM-ELECTRICITY	11,000.00	.00	801.05	801.05	10,198.95	7.28
8-1204-431-00-124-007-0-622	PCT.4 P/U RD-ELECTRICITY	5,000.00	.00	.00	.00	5,000.00	.00
1204 R&B PRECINCT NO.4		**16,000.00**	**.00**	**801.05**	**801.05**	**15,198.95**	**5.01**
1211 PARKS PRECINCT NO.1							
8-1211-452-00-121-013-0-622	PARKS PCT.1-ELECTRICITY	20,000.00	.00	4,390.64	4,390.64	15,609.36	21.95
1211 PARKS PRECINCT NO.1		**20,000.00**	**.00**	**4,390.64**	**4,390.64**	**15,609.36**	**21.95**
1212 PARKS PRECINCT NO.2							
8-1212-452-00-122-008-0-622	PARKS PCT.2-ELECTRICITY	35,000.00	.00	8,116.73	8,116.73	26,883.27	23.19
1212 PARKS PRECINCT NO.2		**35,000.00**	**.00**	**8,116.73**	**8,116.73**	**26,883.27**	**23.19**
1213 PARKS PRECINCT NO.3							
8-1213-452-00-123-008-0-622	PARKS PCT.3-ELECTRICITY	25,000.00	.00	5,286.93	5,286.93	19,713.07	21.15
1213 PARKS PRECINCT NO.3		**25,000.00**	**.00**	**5,286.93**	**5,286.93**	**19,713.07**	**21.15**
1214 PARKS PRECINCT NO.4							
8-1214-452-00-124-009-0-622	PARKS PCT.4-ELECTRICITY	10,000.00	.00	400.88	400.88	9,599.12	4.01
1214 PARKS PRECINCT NO.4		**10,000.00**	**.00**	**400.88**	**400.88**	**9,599.12**	**4.01**
1291 HIDTA							
8-1291-412-00-270-003-7-622	HIDTA TASK FORCE-ELECTRICITY	5,700.00	.00	900.00	900.00	4,800.00	15.79
1291 HIDTA		**5,700.00**	**.00**	**900.00**	**900.00**	**4,800.00**	**15.79**
1292 WIC							
8-1292-441-00-350-001-8-622	WIC ADM-ELECTRICITY	98,725.90	.00	23,517.62	23,517.62	75,208.28	23.82
1292 WIC		**98,725.90**	**.00**	**23,517.62**	**23,517.62**	**75,208.28**	**23.82**
1295 POST ADJUDICATION JUVENILE BOOT CAMP							
8-1295-423-00-330-028-0-622	WESL B/C-ELECTRICITY	70,000.00	.00	11,944.93	11,944.93	58,055.07	17.06
1295 POST ADJUDICATION JUVENILE BOOT CAMP		**70,000.00**	**.00**	**11,944.93**	**11,944.93**	**58,055.07**	**17.06**
1297 ADULT PROBATION							
8-1297-423-00-320-005-8-622	RESTITUTION CTR-ELECTRICITY	26,462.18	.00	5,866.63	5,866.63	20,595.55	22.17
8-1297-423-00-320-008-8-622	COMM CORR-ELECTRICITY	5,925.65	.00	6,277.36	6,277.36	-351.71	105.94
1297 ADULT PROBATION		**32,387.83**	**.00**	**12,143.99**	**12,143.99**	**20,243.84**	**37.50**
8 YEAR		**2,271,706.44**	**.00**	**381,193.65**	**381,193.65**	**1,890,512.79**	**16.78**

AI-8686 **18.A.10.**

Repairs to affected areas at the Courthouse due to ruptured pipe to Chiller.

CC REGULAR

Date: 04/07/2008
Submitted By: Oscar Garza, PURCHASING DEPT.
Submitted For: Marty Salazar
Department: PURCHASING DEPT.
Agenda Area: Purchasing Department **Purchasing only:** Hidalgo County

Information

CAPTION

Presentation for discussion, consideration and approval to award proposal (s) received (through Hidalgo County's membership/participation with state, cooperative purchasing programs or interlocal awarded jobs or construction services vendors to Clean Air Solutions for the provision of labor, materials and related accesories, to include but not limited to the following proposed amounts for the various tasks to complete Project #2008-147 and #2008-148.

A. Dry out/water damage $ 89,040.62
B. Asbestos Abatement $ 45,968.91
C. Build Back $ 248,237.86

BACKGROUND

No proposal received from Herrera & Hunt as per attachment. Due to the severity of water damage immediate action was required to remedy the situation and drastic measures were required to address the problem at hand.

Fiscal Impact

FISCAL YEAR: 2008 **ACCT. #:** CO's/CIP funds
FUNDS AVAILABLE Y/N?: **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

Funding source for this item is going to come from CO's 2001, 2002, 2004. An acct is currently being set up by the Auditor's office for this project under fund 1301 CIP Fund (Joy & Angelica) as of 4-2-08.

Attachments

Link: 07-148
Link: 08-148
Link: 07-148
Link: 07-148

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	04/02/2008 07:47 AM	APRV
2	Ivan Cantu	Ivan Cantu	04/02/2008 12:58 PM	APRV
3	Auditor's Office		04/03/2008 04:43 PM	NEW

Form Started By: Oscar Garza Started On: 04/01/2008 03:50 PM

Final Approval Date: 04/03/2008

CAS Companies

111 Brand Lane
Suite 400
Stafford, TX. 77477
888.599.4747
www.cleanairsolutionstx.com

Client: Hidalgo County Court House (Asbestos Abatment)

Property: 100 No. Closner
Edinburg, TX 78539

Operator Info:
Operator: ALLAN
Estimator: Allan R. Moore Business: (281) 499-4747

Business: 111 Brand Ln Suite 400
Stafford, TX 77477
Reference: Business: (888) 599-4747
Company: CAS Companies

Business: 111 Brand Lane Suite 400
Stafford, TX 77477

Type of Estimate: Asbestos Abatement
Date Entered: 3/15/2008 Date Assigned: 3/15/2008

Price List: TXMC2S7C
Restoration/Service/Remodel
Estimate: HIDALGO-COURT-ASB
File Number: 2008-104ST-06

RE: **Hidalgo County Court House**
Asbestos Abatement
CAS Quote # 2008-104ST-06

CAS Companies (Clean Air Solutions) is pleased to provide you with this proposal to provide services for **Asbestos Abatement** to the Hidalgo County Court House.

CAS Companies (Clean Air Solutions) is a Texas Interlocal Purchasing System (TIPS) approved contractor whom Hidalgo County would contract with to perform the work as described in the scope of work.

This proposal is inclusive of labor, materials, equipment, and insurance by a Best rated company.
purposes can be requested to The Interlocal Purchasing System by contacting TIPS directly at Request for auditing (866) 839-8477.

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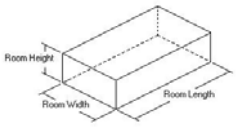
HIDALGO-COURT-ASB

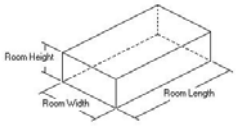
2nd Floor

2nd Floor Hallway **LxWxH 160'0" x 10'6" x 9'0"**



2,646.75 SF Walls	1,680.00 SF Ceiling
4,326.75 SF Walls & Ceiling	1,680.00 SF Floor
186.67 SY Flooring	294.08 LF Floor Perimeter
1,440.00 SF Long Wall	94.50 SF Short Wall
294.08 LF Ceil. Perimeter	

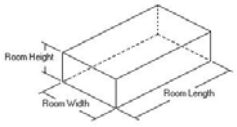
Subroom 1: Stairway / Landing **LxWxH 27'0" x 16'5" x 9'0"**



633.75 SF Walls	443.25 SF Ceiling
1,077.00 SF Walls & Ceiling	443.25 SF Floor
49.25 SY Flooring	70.42 LF Floor Perimeter
243.00 SF Long Wall	147.75 SF Short Wall
70.42 LF Ceil. Perimeter	

Missing Wall: 1 - 16'5" X 9'0" Opens into 2nd Floor Hallway Goes to Floor/Ceiling

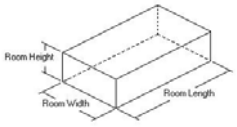
Subroom 2: Main Hallway Offset 1 **LxWxH 45'0" x 4'6" x 9'0"**



850.50 SF Walls	202.50 SF Ceiling
1,053.00 SF Walls & Ceiling	202.50 SF Floor
22.50 SY Flooring	94.50 LF Floor Perimeter
405.00 SF Long Wall	40.50 SF Short Wall
94.50 LF Ceil. Perimeter	

Missing Wall: 1 - 4'6" X 9'0" Opens into 2nd Floor Hallway Goes to Floor/Ceiling

Subroom 3: Main Hallway Offset 2 **LxWxH 36'7" x 6'0" x 9'0"**



712.50 SF Walls	219.50 SF Ceiling
932.00 SF Walls & Ceiling	219.50 SF Floor
24.39 SY Flooring	79.17 LF Floor Perimeter
329.25 SF Long Wall	54.00 SF Short Wall
79.17 LF Ceil. Perimeter	

Missing Wall: 1 - 6'0" X 9'0" Opens into 2nd Floor Hallway Goes to Floor/Ceiling

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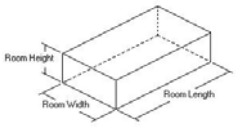
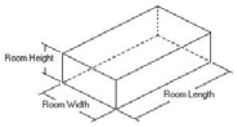
Subroom 4: East Hallway **LxWxH 96'4" x 10'0" x 9'0"**



1,824.00	SF Walls	963.33	SF Ceiling
2,787.33	SF Walls & Ceiling	963.33	SF Floor
107.04	SY Flooring	202.67	LF Floor Perimeter
867.00	SF Long Wall	90.00	SF Short Wall
202.67	LF Ceil. Perimeter		

Missing Wall: **1 -** **10'0" X 9'0"** **Opens into 2nd Floor Hallway** **Goes to Floor/Ceiling**

Subroom 5: North Exit Hallway **LxWxH 84'3" x 10'0" x 9'0"**



1,606.50	SF Walls	842.50	SF Ceiling
2,449.00	SF Walls & Ceiling	842.50	SF Floor
93.61	SY Flooring	178.50	LF Floor Perimeter
758.25	SF Long Wall	90.00	SF Short Wall
178.50	LF Ceil. Perimeter		

Missing Wall: **1 -** **10'0" X 9'0"** **Opens into 2nd Floor Hallway** **Goes to Floor/Ceiling**

DESCRIPTION	QNTY	REMOVE	REPLACE	TOTAL
Protect - Cover with plastic	4,351.08 SF	0.00	0.21	913.73
Protect - Cover with plastic	8,274.00 SF	0.00	0.21	1,737.54
Light fixture - Detach	6.00 EA	0.00	28.11	168.66
Detach & Reset Heat/AC register	6.00 EA	0.00	0.00	49.38
Tear out plaster ceiling, cleanup, bag- after hours	1,435.86 SF	0.00	0.95	1,364.07
Spray Encapsulant on abated area's	1,435.86 SF	0.00	0.34	488.19
Containment barrier - doors / windows (includes set-up & take down)	6.00 EA	0.00	42.50	255.00
Totals: 2nd Floor Hallway				4,976.57

93rd Dist. Court

CAS Companies

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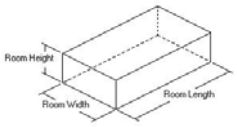
93rd Dist. Courtroom **LxWxH 39'0" x 27'0" x 11'0"**

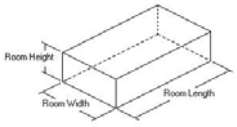


1,452.00	SF Walls	1,053.00	SF Ceiling
2,505.00	SF Walls & Ceiling	1,053.00	SF Floor
117.00	SY Flooring	132.00	LF Floor Perimeter
429.00	SF Long Wall	297.00	SF Short Wall
132.00	LF Ceil. Perimeter		

DESCRIPTION	QNTY	REMOVE	REPLACE	TOTAL
Protect - Cover with plastic	1,053.00 SF	0.00	0.21	221.13
Protect - Cover with plastic	1,452.00 SF	0.00	0.21	304.92
Light fixture - Detach	8.00 EA	0.00	28.11	224.88
Detach & Reset Recessed light fixture	3.00 EA	0.00	0.00	176.85
Detach & Reset Heat/AC register	4.00 EA	0.00	0.00	32.92
Remove Camera & Screen	1.00 EA	0.00	76.75	76.75
Tear out plaster ceiling, cleanup, bag- after hours	1,053.00 SF	0.00	0.95	1,000.35
Tear out and bag wet insulation - after hours	1,053.00 SF	0.55	0.00	579.15
Spray Encapsulant on abated area's	1,053.00 SF	0.00	0.34	358.02
Tear out non-salv vinyl, cut & bag - Asbestos adhesive - after hrs	2,106.00 SF	1.55	0.00	3,264.30
2 layers				
Spray Encapsulant on abated area's	1,053.00 SF	0.00	0.34	358.02
Containment barrier - doors / windows (includes set-up & take down)	3.00 EA	0.00	42.50	127.50

Totals: 93rd Dist. Courtroom 6,724.79

Judge's Sect. Office **LxWxH 16'4" x 12'0" x 8'0"**



357.33	SF Walls	196.00	SF Ceiling
553.33	SF Walls & Ceiling	196.00	SF Floor
21.78	SY Flooring	44.67	LF Floor Perimeter
130.67	SF Long Wall	96.00	SF Short Wall
44.67	LF Ceil. Perimeter		

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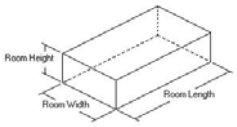
Subroom 1: Office Offset **LxWxH 25'6" x 5'0" x 8'0"**

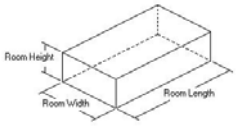


392.00	SF Walls	127.50	SF Ceiling
519.50	SF Walls & Ceiling	127.50	SF Floor
14.17	SY Flooring	49.00	LF Floor Perimeter
204.00	SF Long Wall	40.00	SF Short Wall
49.00	LF Ceil. Perimeter		

Missing Wall: 1 - 12'0" X 8'0" Opens into Judge's Sect. Office Goes to Floor/Ceiling

DESCRIPTION	QNTY	REMOVE	REPLACE	TOTAL
Protect - Cover with plastic	749.33 SF	0.00	0.21	157.36
Tear out non-salv vinyl, cut & bag - Asbestos adhesive - after hrs	647.00 SF	1.55	0.00	1,002.85
2 layers				
Spray Encapsulant on abated area's	323.50 SF	0.00	0.34	109.99
Containment barrier - doors / windows (includes set-up & take down)	3.00 EA	0.00	42.50	127.50
Totals: Judge's Sect. Office				1,397.70
Total: 93rd Dist. Court				8,122.49

Environmental



DESCRIPTION	QNTY	REMOVE	REPLACE	TOTAL
Decon Room	1.00 EA	0.00	90.00	90.00
Decon Room (Secondary)	1.00 EA	0.00	90.00	90.00
Decontamination room	1.00 EA	0.00	400.00	400.00
Containment Barrier/Airlock/Decon. Chamber	4.00 EA	0.00	500.00	2,000.00

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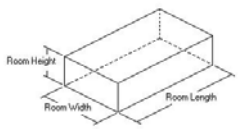
CONTINUED - Environmental

DESCRIPTION	QNTY	REMOVE	REPLACE	TOTAL
Equip. setup, take down & monitoring - after hrs	8.00 HR	0.00	44.46	355.68
Plastic bag - used for hazardous cleanup - Large	1,000.00 EA	0.00	3.08	3,080.00
HEPA Vacuuming - hourly charge	2.00 HR	0.00	32.74	65.48
Neg. air fan/Air scrub.-Large (per 24 hr period)-No monit.	42.00 DA	0.00	120.00	5,040.00
Add for personal protective equipment (hazardous cleanup)	112.00 EA	0.00	8.96	1,003.52
Respirator - Rubber mask w/dual cartridge - Disposable	56.00 EA	0.00	29.49	1,651.44
Respirator replacement cartridge	8.00 EA	0.00	9.50	76.00
Equipment decontamination charge - HVY, per piece of equip	8.00 EA	0.00	32.26	258.08
Cleaning Technician - after hours - Overtime	35.00 HR	0.00	37.85	1,324.75
Overtime - Nights & weekends				
Cleaning Technician - after hours	28.00 HR	0.00	37.85	1,059.80

Daily and progressive cleaning - 2 men 7 days 2 hours - Necessary due to the daily court house traffic in the area's of damage.

Totals: Environmental	16,494.75
Total: 2nd Floor	29,593.81

Asbestos Survey



DESCRIPTION	QNTY	REMOVE	REPLACE	TOTAL

CAS Companies

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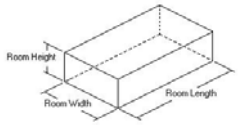
CONTINUED - Asbestos Survey

DESCRIPTION	QNTY	REMOVE	REPLACE	TOTAL
Asbestos test fee - full service asbestos survey	1.00 EA	0.00	1,250.00	1,250.00
Asbestos testing completed by ACI Environemental Consultants				
Totals: Asbestos Survey				1,250.00

General Conditions



DESCRIPTION	QNTY	REMOVE	REPLACE	TOTAL
Dumpster load - Approx. 40 yards	2.00 EA	497.72	0.00	995.44
Cleaning & Asbestos Abatment - Supervisory - after hrs.	80.00 HR	0.00	45.80	3,664.00
Cleaning & Asbestos Abatment - Supervisory - after hrs. Overtime	40.00 HR	0.00	45.80	1,832.00
Overtime - Nights & weekends				
Rolling scaffold rental	1.00 WK	0.00	225.00	225.00
93rd Court room high ceiling				
Scaffold rental - per section (per day)	18.00 DA	0.00	11.93	214.74
9 sections - 2 moves				
Labor to set up and take down scaffold - per section	36.00 EA	0.00	14.79	532.44
9 sections - 2 moves - initial and final set up and take down				
Totals: General Conditions				7,463.62
Line Item Totals: HIDALGO-COURT-ASB				**38,307.43**

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Grand Total Areas:

10,475.33	SF Walls	5,727.58	SF Ceiling	16,202.92	SF Walls and Ceiling
5,727.58	SF Floor	636.40	SY Flooring	1,145.00	LF Floor Perimeter
4,806.17	SF Long Wall	949.75	SF Short Wall	1,145.00	LF Ceil. Perimeter
0.00	Floor Area	0.00	Total Area	0.00	Interior Wall Area
0.00	Exterior Wall Area	0.00	Exterior Perimeter of Walls		
0.00	Surface Area	0.00	Number of Squares	0.00	Total Perimeter Length
0.00	Total Ridge Length	0.00	Total Hip Length		

Coverage	Amount	%	Grand Total	%
Dwelling	38,307.43	100.00%	45,968.91	100.00%
Other Structures	0.00	0.00%	0.00	0.00%
Contents	0.00	0.00%	0.00	0.00%
Total	38,307.43	100.00%	45,968.91	100.00%

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Summary for Dwelling

Line Item Total				38,307.43
Overhead	@	10.0% x	38,307.43	3,830.74
Profit	@	10.0% x	38,307.43	3,830.74
Replacement Cost Value				**$45,968.91**
Net Claim				**$45,968.91**

Allan R. Moore

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Client:	Hidalgo County Court House (Build Back)		
Property:	100 No. Closner Edinburg, TX 78539		
Operator Info:			
Operator:	ALLAN		
Estimator:	Allan R. Moore	Business:	(281) 499-4747
Business:	111 Brand Ln Suite 400 Stafford, TX 77477		
Reference:		Business:	(888) 599-4747
Company:	CAS Companies		
Business:	111 Brand Lane Suite 400 Stafford, TX 77477		
Type of Estimate:	Water Damage		
Date Entered:	3/15/2008	Date Assigned:	3/15/2008
Price List:	TXMC2S7C Restoration/Service/Remodel		
Estimate:	HIDALGO-COURT-BB		
File Number:	2008-103ST-06		

RE: **Hidalgo County Court House**
Water Damage
CAS Quote # 2008-103ST-06

CAS Companies (Clean Air Solutions)is pleased to provide you with this proposal to provide services for build back to the Hidalgo County Court House.

CAS Companies (Clean Air Solutions) is a Texas Interlocal Purchasing System (TIPS) approved contractor whom Hidalgo County would contract with to perform the work as described in the scope of work.

This proposal is inclusive of labor, materials, equipment, and insurance by a Best rated company.
purposes can be requested to The Interlocal Purchasing System by contacting TIPS directly at Request for auditing (866) 839-8477.

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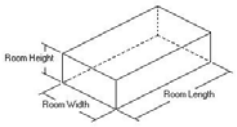
HIDALGO-COURT-BB

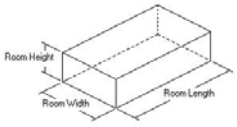
2nd Floor

2nd Floor Hallway **LxWxH 160'0" x 10'6" x 9'0"**



2,687.25 SF Walls	1,680.00 SF Ceiling
4,367.25 SF Walls & Ceiling	1,680.00 SF Floor
186.67 SY Flooring	298.58 LF Floor Perimeter
1,440.00 SF Long Wall	94.50 SF Short Wall
298.58 LF Ceil. Perimeter	

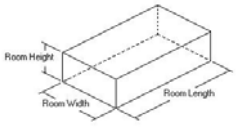
Subroom 1: Stairway / Landing **LxWxH 27'0" x 16'5" x 9'0"**



633.75 SF Walls	443.25 SF Ceiling
1,077.00 SF Walls & Ceiling	443.25 SF Floor
49.25 SY Flooring	70.42 LF Floor Perimeter
243.00 SF Long Wall	147.75 SF Short Wall
70.42 LF Ceil. Perimeter	

Missing Wall: 1 - 16'5" X 9'0" Opens into 2nd Floor Hallway Goes to Floor/Ceiling

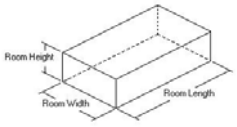
Subroom 2: Main Hallway Offset 2 **LxWxH 36'7" x 6'0" x 9'0"**



712.50 SF Walls	219.50 SF Ceiling
932.00 SF Walls & Ceiling	219.50 SF Floor
24.39 SY Flooring	79.17 LF Floor Perimeter
329.25 SF Long Wall	54.00 SF Short Wall
79.17 LF Ceil. Perimeter	

Missing Wall: 1 - 6'0" X 9'0" Opens into 2nd Floor Hallway Goes to Floor/Ceiling

Subroom 3: East Hallway **LxWxH 96'4" x 10'0" x 9'0"**



1,824.00 SF Walls	963.33 SF Ceiling
2,787.33 SF Walls & Ceiling	963.33 SF Floor
107.04 SY Flooring	202.67 LF Floor Perimeter
867.00 SF Long Wall	90.00 SF Short Wall
202.67 LF Ceil. Perimeter	

Missing Wall: 1 - 10'0" X 9'0" Opens into 2nd Floor Hallway Goes to Floor/Ceiling

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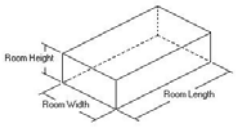
Subroom 4: North Exit Hallway **LxWxH 84'3" x 10'0" x 9'0"**



1,606.50	SF Walls	842.50	SF Ceiling
2,449.00	SF Walls & Ceiling	842.50	SF Floor
93.61	SY Flooring	178.50	LF Floor Perimeter
758.25	SF Long Wall	90.00	SF Short Wall
178.50	LF Ceil. Perimeter		

Missing Wall: 1 - 10'0" X 9'0" Opens into 2nd Floor Hallway Goes to Floor/Ceiling

DESCRIPTION	QNTY	REMOVE	REPLACE	TOTAL
Cove base molding - rubber or vinyl, 4" high	829.33 LF	0.00	1.42	1,177.65
Clean floor, strip & wax	4,148.58 SF	0.00	0.57	2,364.69
Cleaning Technician - per hour - Clean Walls	8.00 HR	0.00	22.83	182.64
Water streaking on walls from ceiling. (2 men 4 hours)				
Three coat plaster over metal lath	1,381.48 SF	0.00	4.48	6,189.03
Approx. 1/3 of plaster ceiling area water damaged				
Seal then paint the ceiling twice (3 coats)	4,148.58 SF	0.00	0.82	3,401.84
Base Trim board - 1" x 4" - installed (pine)	144.00 LF	0.00	2.22	319.68
Seal & paint base trim	144.00 LF	0.00	0.87	125.28
Fluorescent - recessed fixture - 4 tube - High grd	6.00 EA	0.00	298.67	1,792.02
Detach & Reset Exit sign - wired in	1.00 EA	0.00	0.00	36.55
Reset Camera	1.00 EA	0.00	46.75	46.75
Detach & Reset Remove & Reset speakers	1.00 EA	0.00	0.00	12.65
Rolling scaffold rental	1.00 WK	0.00	225.00	225.00
Plaster repairs & painting				
Mask the floor per square foot - plastic and tape	4,148.58 SF	0.00	0.15	622.29
Mask the walls per square foot - plastic and tape	7,464.00 SF	0.00	0.15	1,119.60
Cover and protect floors and walls during construction				
Totals: 2nd Floor Hallway				17,615.67

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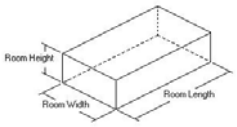
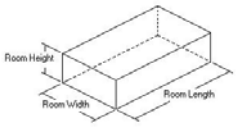


Entry/Foyer **LxWxH 10'6" x 7'9" x 9'0"**

328.50	SF Walls	81.38	SF Ceiling
409.88	SF Walls & Ceiling	81.38	SF Floor
9.04	SY Flooring	36.50	LF Floor Perimeter
94.50	SF Long Wall	69.75	SF Short Wall
36.50	LF Ceil. Perimeter		

DESCRIPTION	QNTY	REMOVE	REPLACE	TOTAL
Cove base molding - rubber or vinyl, 4" high	36.50 LF	0.00	1.42	51.83
Clean floor, strip & wax	81.38 SF	0.00	0.57	46.39
Plaster repair - ready for paint	1.00 EA	0.00	337.38	337.38
Small area water damaged				
Seal then paint the walls and ceiling twice (3 coats)	409.88 SF	0.00	0.82	336.10
Totals: Entry/Foyer				771.70



93rd Dist. Courtroom **LxWxH 39'0" x 27'0" x 11'0"**

1,452.00	SF Walls	1,053.00	SF Ceiling
2,505.00	SF Walls & Ceiling	1,053.00	SF Floor
117.00	SY Flooring	132.00	LF Floor Perimeter
429.00	SF Long Wall	297.00	SF Short Wall
132.00	LF Ceil. Perimeter		

DESCRIPTION	QNTY	REMOVE	REPLACE	TOTAL
Cove base molding - rubber or vinyl, 2 1/2" high	132.00 LF	0.00	1.33	175.56
Carpet - High grade	739.20 SF	0.00	4.19	3,097.25
Carpet pad - High grade	739.20 SF	0.00	0.89	657.89
Courtroom staff / attorney area				
Floor preparation for sheet goods	391.50 SF	0.00	0.44	172.26
Vinyl tile - High grade	446.60 SF	0.00	4.43	1,978.44
Spectator area				
Court Clerk Desk	5.50 LF	0.00	256.65	1,411.58

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CONTINUED - 93rd Dist. Courtroom

DESCRIPTION	QNTY	REMOVE	REPLACE	TOTAL
Judge's Bench	6.60 SF	0.00	306.65	2,023.89
Jury Platform - 2x6 - w/blocking - 16" oc	126.00 SF	0.00	3.40	428.40
Remove jury raised platform. The hardwood wall paneling is behind the framing for the jury stand. (3 men - 4 hours)				
Sheathing - plywood - 3/4" - tongue and groove	126.00 SF	0.00	1.71	215.46
Jury seating platform				
Pony wall - 2" x 4" - 12" oc	79.00 SF	0.00	3.76	297.04
3' privacy walls between spectators and courtroom staff, attorney area and jury.				
Special paneling - hardwood feature wall	2,359.50 SF	0.00	14.81	34,944.20
This hardwood paneling is 4'x11' and an exterior, waterproof custom paneling with a ash veneer finish. The manufacturer is WELDWOOD and no longer availiable. The paneling in the estimate is for like, kind and quality.				
Stain & finish paneling	2,145.00 SF	0.00	0.94	2,016.30
R&R Cove molding - 3/4" fir - stain grade	105.00 LF	0.08	1.21	135.45
Stain & finish cove molding	105.00 LF	0.00	0.66	69.30
Batt insulation - 10" - R30	1,053.00 SF	0.00	1.00	1,053.00
Three coat plaster over metal lath	1,053.00 SF	0.00	4.48	4,717.44
Approx. 1/3 of plaster ceiling area water damaged				
Seal then paint the ceiling twice (3 coats)	1,053.00 SF	0.00	0.82	863.46
Fluorescent - recessed fixture - 4 tube - High grd	6.00 EA	0.00	298.67	1,792.02
Fluorescent - four tube - 4' - fixture w/lens	4.00 EA	0.00	137.23	548.92
Recessed light fixture - Premium grade	5.00 EA	0.00	149.22	746.10
Heat/AC register	4.00 EA	0.00	47.78	191.12
Reset projector and screen	6.00 HR	0.00	52.54	315.24
2 men - 3 hours				
Reset Jury Seating	12.00 EA	0.00	22.50	270.00
Contents - move out then reset - Extra large room	1.00 EA	0.00	198.98	198.98
Totals: 93rd Dist. Courtroom				58,319.30

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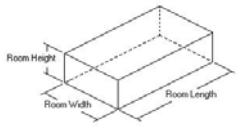
Judge Delgado's Off. **LxWxH 15'0" x 12'0" x 8'0"**

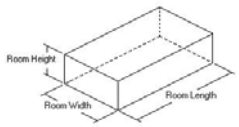


432.00	SF Walls	180.00	SF Ceiling
612.00	SF Walls & Ceiling	180.00	SF Floor
20.00	SY Flooring	54.00	LF Floor Perimeter
120.00	SF Long Wall	96.00	SF Short Wall
54.00	LF Ceil. Perimeter		

DESCRIPTION	QNTY	REMOVE	REPLACE	TOTAL
Clean and deodorize carpet	180.00 SF	0.00	0.31	55.80
Contents - move out then reset - Large room	1.00 EA	0.00	49.48	49.48

Totals: Judge Delgado's Off. 105.28

Hallway **LxWxH 11'6" x 4'9" x 8'0"**



260.00	SF Walls	54.63	SF Ceiling
314.63	SF Walls & Ceiling	54.63	SF Floor
6.07	SY Flooring	32.50	LF Floor Perimeter
92.00	SF Long Wall	38.00	SF Short Wall
32.50	LF Ceil. Perimeter		

DESCRIPTION	QNTY	REMOVE	REPLACE	TOTAL
Clean and deodorize carpet	54.63 SF	0.00	0.31	16.94
Contents - move out then reset - Large room	1.00 EA	0.00	49.48	49.48

Totals: Hallway 66.42

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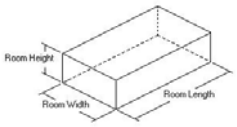
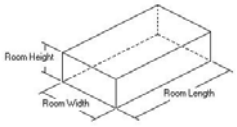
Judge's Sect. Office **LxWxH 16'4" x 12'0" x 8'0"**



357.33	SF Walls	196.00	SF Ceiling
553.33	SF Walls & Ceiling	196.00	SF Floor
21.78	SY Flooring	44.67	LF Floor Perimeter
130.67	SF Long Wall	96.00	SF Short Wall
44.67	LF Ceil. Perimeter		

Subroom 1: Office Offset **LxWxH 25'6" x 5'0" x 8'0"**



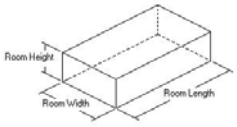
392.00	SF Walls	127.50	SF Ceiling
519.50	SF Walls & Ceiling	127.50	SF Floor
14.17	SY Flooring	49.00	LF Floor Perimeter
204.00	SF Long Wall	40.00	SF Short Wall
49.00	LF Ceil. Perimeter		

Missing Wall: 1 - 12'0" X 8'0" Opens into Judge's Sect. Office Goes to Floor/Ceiling

DESCRIPTION	QNTY	REMOVE	REPLACE	TOTAL
Clean and deodorize carpet	323.50 SF	0.00	0.31	100.29
Contents - move out then reset - Extra large room	1.00 EA	0.00	198.98	198.98

Totals: Judge's Sect. Office 299.27

93rd Office Hallway **LxWxH 45'0" x 4'6" x 9'0"**



850.50	SF Walls	202.50	SF Ceiling
1,053.00	SF Walls & Ceiling	202.50	SF Floor
22.50	SY Flooring	94.50	LF Floor Perimeter
405.00	SF Long Wall	40.50	SF Short Wall
94.50	LF Ceil. Perimeter		

Missing Wall: 1 - 4'6" X 9'0" Opens into Exterior Goes to Floor/Ceiling

DESCRIPTION	QNTY	REMOVE	REPLACE	TOTAL
Trim board - 1" x 4" - installed (pine)	94.50 LF	0.00	2.22	209.79
Paint baseboard - two coats	94.50 LF	0.00	0.88	83.16

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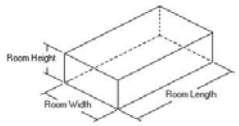
CONTINUED - 93rd Office Hallway

DESCRIPTION	QNTY	REMOVE	REPLACE	TOTAL
Seal then paint the walls and ceiling twice (3 coats)	1,053.00 SF	0.00	0.82	863.46
Paint door or window opening - 2 coats (per side)	6.00 EA	0.00	18.93	113.58
Totals: 93rd Office Hallway				1,269.99



#5 Staff Office **LxWxH 17'6" x 7'6" x 9'0"**

450.00	SF Walls	131.25	SF Ceiling
581.25	SF Walls & Ceiling	131.25	SF Floor
14.58	SY Flooring	50.00	LF Floor Perimeter
157.50	SF Long Wall	67.50	SF Short Wall
50.00	LF Ceil. Perimeter		

DESCRIPTION	QNTY	REMOVE	REPLACE	TOTAL
Floor preparation for vinyl tile	131.25 SF	0.00	0.44	57.75
Vinyl tile - High grade	144.38 SF	0.00	4.43	639.60
Interior plaster repair - Minimum charge	1.00 EA	0.00	415.00	415.00
Patch lower walls				
Trim board - 1" x 4" - installed (pine)	50.00 LF	0.00	2.22	111.00
Paint baseboard - two coats	50.00 LF	0.00	0.88	44.00
Seal then paint the walls and ceiling twice (3 coats)	581.25 SF	0.00	0.82	476.63
Paint door or window opening - 2 coats (per side)	1.00 EA	0.00	18.93	18.93
Totals: #5 Staff Office				1,762.91
Total: 93rd Dist. Court				62,594.87
Total: 2nd Floor				80,210.54

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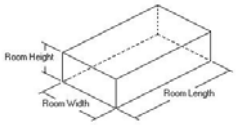
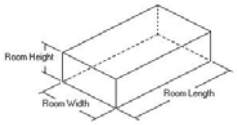
1st Floor



1st Floor Entry — **LxWxH 64'3" x 23'4" x 10'4"**

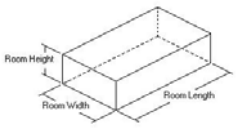
1,332.15	SF Walls	1,499.17	SF Ceiling
2,831.32	SF Walls & Ceiling	1,499.17	SF Floor
166.57	SY Flooring	128.92	LF Floor Perimeter
663.92	SF Long Wall	241.11	SF Short Wall
128.92	LF Ceil. Perimeter		



Subroom 1: Rear Exit Offset — **LxWxH 18'8" x 18'3" x 10'4"**

574.36	SF Walls	340.67	SF Ceiling
915.03	SF Walls & Ceiling	340.67	SF Floor
37.85	SY Flooring	55.58	LF Floor Perimeter
192.89	SF Long Wall	188.58	SF Short Wall
55.58	LF Ceil. Perimeter		

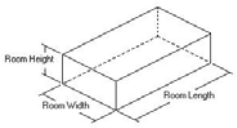
Missing Wall: **1 -** **18'3" X 10'4"** **Opens into 1st Floor Entry** **Goes to Floor/Ceiling**



Subroom 2: Restroom Hallway — **LxWxH 36'4" x 6'0" x 10'4"**

812.89	SF Walls	218.00	SF Ceiling
1,030.89	SF Walls & Ceiling	218.00	SF Floor
24.22	SY Flooring	78.67	LF Floor Perimeter
375.44	SF Long Wall	62.00	SF Short Wall
78.67	LF Ceil. Perimeter		

Missing Wall: **1 -** **6'0" X 10'4"** **Opens into 1st Floor Entry** **Goes to Floor/Ceiling**



Subroom 3: Clerk Entry Offset — **LxWxH 11'6" x 9'6" x 10'4"**

315.17	SF Walls	109.25	SF Ceiling
424.42	SF Walls & Ceiling	109.25	SF Floor
12.14	SY Flooring	30.50	LF Floor Perimeter
118.83	SF Long Wall	98.17	SF Short Wall
30.50	LF Ceil. Perimeter		

Missing Wall: **1 -** **11'6" X 10'4"** **Opens into 1st Floor Entry** **Goes to Floor/Ceiling**

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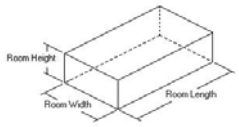
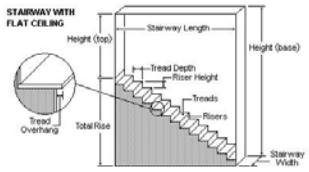


Subroom 4: Setting Offset **LxWxH 10'6" x 7'0" x 10'4"**

253.17	SF Walls	73.50	SF Ceiling
326.67	SF Walls & Ceiling	73.50	SF Floor
8.17	SY Flooring	24.50	LF Floor Perimeter
108.50	SF Long Wall	72.33	SF Short Wall
24.50	LF Ceil. Perimeter		

Missing Wall: **1 -** **10'6" X 10'4"** **Opens into 1st Floor Entry** **Goes to Floor/Ceiling**



Subroom 5: Stairway **Formula Stairway 15'6" x 16'6" x 23'6"**

1,088.00	SF Walls	255.75	SF Ceiling
1,343.75	SF Walls & Ceiling	214.50	SF Floor
23.83	SY Flooring	73.46	LF Floor Perimeter
64.00	LF Ceil. Perimeter		

DESCRIPTION	QNTY	REMOVE	REPLACE	TOTAL
Clean floor, strip & wax	2,455.08 SF	0.00	0.57	1,399.40
Cleaning Technician - per hour - Clean Walls	8.00 HR	0.00	22.83	182.64
Water streaking on marble walls from ceiling leak. (2 men 4 hours)				
R&R Three coat plaster over metal lath	1,248.17 SF	0.68	4.48	6,440.56
Approx. 1/2 of plaster ceiling area water damaged				
Seal then paint the ceiling twice (3 coats)	2,496.33 SF	0.00	0.82	2,046.99
Light fixture - Detach & reset	8.00 EA	0.00	28.11	224.88
Clean light fixture	8.00 EA	0.00	5.92	47.36
Detach & Reset Exit sign - wired in	1.00 EA	0.00	0.00	36.55
Reset Camera	2.00 EA	0.00	46.75	93.50
Detach & Reset Remove & Reset speakers	2.00 EA	0.00	0.00	25.30
Heat/AC register - Detach & reset	3.00 EA	0.00	8.23	24.69
Rolling scaffold rental	1.00 WK	0.00	225.00	225.00
Plaster repairs & painting				
Mask the floor per square foot - plastic and tape	2,455.08 SF	0.00	0.15	368.26
Mask the walls per square foot - plastic and tape	4,375.75 SF	0.00	0.15	656.36
Cover and protect floors and walls during construction				

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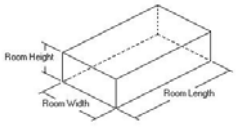
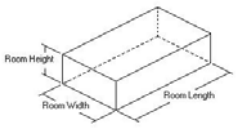
CONTINUED - 1st Floor Entry

DESCRIPTION	QNTY	REMOVE	REPLACE	TOTAL
Totals: 1st Floor Entry				11,771.49



District Clerk Hall — **LxWxH 60'0" x 10'6" x 10'4"**

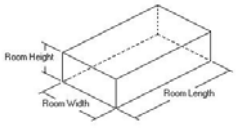
520.99	SF Walls	630.00	SF Ceiling
1,150.99	SF Walls & Ceiling	630.00	SF Floor
70.00	SY Flooring	65.92	LF Floor Perimeter
620.00	SF Long Wall	108.50	SF Short Wall
65.92	LF Ceil. Perimeter		



Subroom 1: Hall Offset 2 — **LxWxH 13'0" x 10'0" x 10'4"**

341.00	SF Walls	130.00	SF Ceiling
471.00	SF Walls & Ceiling	130.00	SF Floor
14.44	SY Flooring	33.00	LF Floor Perimeter
134.33	SF Long Wall	103.33	SF Short Wall
33.00	LF Ceil. Perimeter		

Missing Wall: **1 -** **13'0" X 10'4"** **Opens into District Clerk Hall** **Goes to Floor/Ceiling**

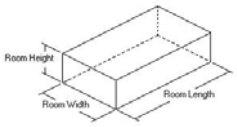


Subroom 2: Hall Offset 3 — **LxWxH 50'0" x 5'0" x 10'4"**

620.00	SF Walls	250.00	SF Ceiling
870.00	SF Walls & Ceiling	250.00	SF Floor
27.78	SY Flooring	60.00	LF Floor Perimeter
516.67	SF Long Wall	51.67	SF Short Wall
60.00	LF Ceil. Perimeter		

Missing Wall: **1 -** **50'0" X 10'4"** **Opens into District Clerk Hall** **Goes to Floor/Ceiling**

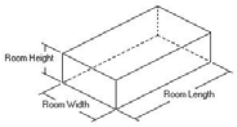
Subroom 3: Side Exit Hall **LxWxH 87'3" x 5'7" x 10'4"**



1,860.86	SF Walls	487.15	SF Ceiling
2,348.01	SF Walls & Ceiling	487.15	SF Floor
54.13	SY Flooring	180.08	LF Floor Perimeter
901.58	SF Long Wall	57.69	SF Short Wall
180.08	LF Ceil. Perimeter		

Missing Wall: **1 -** **5'7" X 10'4"** **Opens into District Clerk Hall** **Goes to Floor/Ceiling**

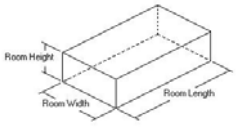
Subroom 4: Side Exit Hall Offset **LxWxH 6'6" x 5'0" x 10'4"**



170.50	SF Walls	32.50	SF Ceiling
203.00	SF Walls & Ceiling	32.50	SF Floor
3.61	SY Flooring	16.50	LF Floor Perimeter
67.17	SF Long Wall	51.67	SF Short Wall
16.50	LF Ceil. Perimeter		

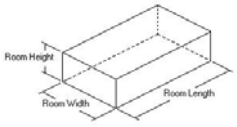
Missing Wall: **1 -** **6'6" X 10'4"** **Opens into District Clerk Hall** **Goes to Floor/Ceiling**

Subroom 5: Stairway Landing **LxWxH 13'0" x 10'5" x 10'4"**



483.94	SF Walls	135.42	SF Ceiling
619.36	SF Walls & Ceiling	135.42	SF Floor
15.05	SY Flooring	46.83	LF Floor Perimeter
134.33	SF Long Wall	107.64	SF Short Wall
46.83	LF Ceil. Perimeter		

Subroom 6: Stairway **LxWxH 15'6" x 10'5" x 20'0"**



876.51	SF Walls	161.46	SF Ceiling
1,037.97	SF Walls & Ceiling	161.46	SF Floor
17.94	SY Flooring	51.83	LF Floor Perimeter
310.00	SF Long Wall	208.33	SF Short Wall
51.83	LF Ceil. Perimeter		

Missing Wall: **1 -** **15'6" X 10'4"** **Opens into District Clerk Hall** **Goes to neither Floor/Ceiling**

DESCRIPTION	QNTY	REMOVE	REPLACE	TOTAL
Cove base molding - rubber or vinyl, 4" high	454.17 LF	0.00	1.42	644.92

CONTINUED - District Clerk Hall

DESCRIPTION	QNTY	REMOVE	REPLACE	TOTAL
Clean floor, strip & wax	1,826.52 SF	0.00	0.57	1,041.12
Cleaning Technician - per hour - Clean Walls	8.00 HR	0.00	22.83	182.64
Water streaking on walls from ceiling. (2 men 4 hours)				
5/8" drywall - hung, taped, floated, ready for paint	602.75 SF	0.00	1.29	777.55
Water damaged drywall under glue on accoustic tile				
Batt insulation - 10" - R30	602.75 SF	0.00	1.00	602.75
Remove Acoustic ceiling tile - High grade	1,205.50 SF	0.30	0.00	361.65
Tear out remainder of ceiling tile				
Acoustic ceiling tile - High grade	1,826.52 SF	0.00	2.52	4,602.83
Ceiling tile in place is no longer availiable - all will have to be replaced				
Seal then paint part of the walls twice (3 coats)	2,436.90 SF	0.00	0.82	1,998.26
Light fixture - Detach & reset	6.00 EA	0.00	28.11	168.66
Clean light fixture	6.00 EA	0.00	5.92	35.52
Detach & Reset Exit sign - wired in	1.00 EA	0.00	0.00	36.55
Reset Camera	1.00 EA	0.00	46.75	46.75
Detach & Reset Remove & Reset speakers	1.00 EA	0.00	0.00	12.65
Heat/AC register - Detach & reset	4.00 EA	0.00	8.23	32.92
Rolling scaffold rental	1.00 WK	0.00	225.00	225.00
Plaster repairs & painting				
Mask the floor per square foot - plastic and tape	1,826.52 SF	0.00	0.15	273.98
Mask the walls per square foot - plastic and tape	4,873.81 SF	0.00	0.15	731.07
Cover and protect floors and walls during construction				
Totals: District Clerk Hall				11,774.82

370th Dist. Court

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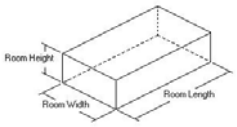
Entry/Foyer **LxWxH 15'0" x 7'6" x 9'0"**

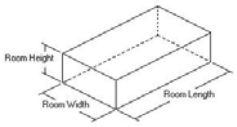


405.00	SF Walls	112.50	SF Ceiling
517.50	SF Walls & Ceiling	112.50	SF Floor
12.50	SY Flooring	45.00	LF Floor Perimeter
135.00	SF Long Wall	67.50	SF Short Wall
45.00	LF Ceil. Perimeter		

DESCRIPTION	QNTY	REMOVE	REPLACE	TOTAL
Cove base molding - rubber or vinyl, 4" high	45.00 LF	0.00	1.42	63.90
Floor preparation for vinyl tile	112.50 SF	0.00	0.44	49.50
Vinyl tile - High grade	123.75 SF	0.00	4.43	548.21
Batt insulation - 6" - R19	180.00 SF	0.00	0.75	135.00
5/8" drywall - hung, taped, floated, ready for paint	180.00 SF	0.00	1.29	232.20
Prep wall for wallpaper	360.00 SF	0.00	0.36	129.60
Vinyl wall covering - High grade	396.00 SF	0.00	1.87	740.52
Seal then paint the ceiling twice (3 coats)	112.50 SF	0.00	0.82	92.25
Seal then paint more than the floor perimeter twice (3 coats)	135.00 SF	0.00	0.82	110.70

Totals: Entry/Foyer 2,101.88

370th Dist Courtroom **LxWxH 36'0" x 31'0" x 10'0"**



1,340.00	SF Walls	1,116.00	SF Ceiling
2,456.00	SF Walls & Ceiling	1,116.00	SF Floor
124.00	SY Flooring	134.00	LF Floor Perimeter
360.00	SF Long Wall	310.00	SF Short Wall
134.00	LF Ceil. Perimeter		

DESCRIPTION	QNTY	REMOVE	REPLACE	TOTAL
Trim board - 1" x 6" - installed (hardwood - oak or =)	346.00 LF	0.00	4.39	1,518.94
Stain & finish trim	346.00 LF	0.00	0.94	325.24
Prep concrete floor for new carpet	1,116.00 SF	0.00	0.44	491.04
Glue down carpet - Commercial grade	739.20 SF	0.00	4.09	3,023.33

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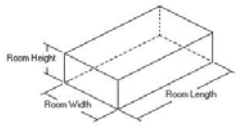
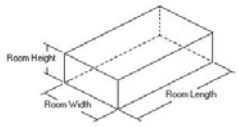
CONTINUED - 370th Dist Courtroom

DESCRIPTION	QNTY	REMOVE	REPLACE	TOTAL
Floor preparation for sheet goods	1,116.00 SF	0.00	0.44	491.04
Vinyl floor covering (sheet goods) - High grade	1,227.60 SF	0.00	4.66	5,720.62
5/8" drywall - hung, taped, floated, ready for paint	384.28 SF	0.00	1.29	495.72
Fur down & column base area				
Batt insulation - 10" - R30	384.28 SF	0.00	1.00	384.28
Remove Recessed light fixture	10.00 EA	5.44	0.00	54.40
Finish Carpenter - per hour	6.00 HR	0.00	36.10	216.60
Reset custom hardwood paneling on Judges Bench. (2 men 3 hours)				
Totals: 370th Dist Courtroom				12,721.21



Judge's Office — **LxWxH 21'0" x 15'0" x 9'0"**

531.00 SF Walls	315.00 SF Ceiling
846.00 SF Walls & Ceiling	315.00 SF Floor
35.00 SY Flooring	59.00 LF Floor Perimeter
189.00 SF Long Wall	135.00 SF Short Wall
59.00 LF Ceil. Perimeter	



Subroom 1: Offset — **LxWxH 13'0" x 6'8" x 9'0"**

237.00 SF Walls	86.67 SF Ceiling
323.67 SF Walls & Ceiling	86.67 SF Floor
9.63 SY Flooring	26.33 LF Floor Perimeter
117.00 SF Long Wall	60.00 SF Short Wall
26.33 LF Ceil. Perimeter	

Missing Wall: **1 -** **13'0" X 9'0"** **Opens into Judge's Office** **Goes to Floor/Ceiling**

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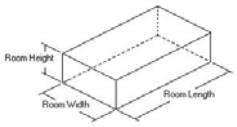
Subroom 2: Restroom **LxWxH 7'0" x 6'0" x 9'0"**

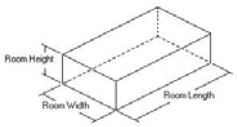


234.00	SF Walls	42.00	SF Ceiling
276.00	SF Walls & Ceiling	42.00	SF Floor
4.67	SY Flooring	26.00	LF Floor Perimeter
63.00	SF Long Wall	54.00	SF Short Wall
26.00	LF Ceil. Perimeter		

DESCRIPTION	QNTY	REMOVE	REPLACE	TOTAL
Clean and deodorize carpet	443.67 SF	0.00	0.31	137.54
Contents - move out then reset - Large room	1.00 EA	0.00	49.48	49.48

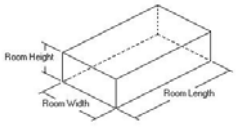
Totals: Judge's Office 187.02

Judges Staff Office **LxWxH 16'4" x 12'0" x 8'0"**



357.33	SF Walls	196.00	SF Ceiling
553.33	SF Walls & Ceiling	196.00	SF Floor
21.78	SY Flooring	44.67	LF Floor Perimeter
130.67	SF Long Wall	96.00	SF Short Wall
44.67	LF Ceil. Perimeter		

Subroom 1: Offset **LxWxH 25'6" x 5'0" x 8'0"**



392.00	SF Walls	127.50	SF Ceiling
519.50	SF Walls & Ceiling	127.50	SF Floor
14.17	SY Flooring	49.00	LF Floor Perimeter
204.00	SF Long Wall	40.00	SF Short Wall
49.00	LF Ceil. Perimeter		

Missing Wall: **1 -** **12'0" X 8'0"** **Opens into Judges Staff Office** **Goes to Floor/Ceiling**

DESCRIPTION	QNTY	REMOVE	REPLACE	TOTAL
Clean and deodorize carpet	323.50 SF	0.00	0.31	100.29
Contents - move out then reset - Large room	1.00 EA	0.00	49.48	49.48

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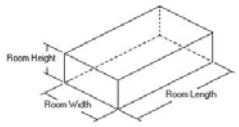
CONTINUED - Judges Staff Office

DESCRIPTION	QNTY	REMOVE	REPLACE	TOTAL
Totals: Judges Staff Office				149.77

Jury Room No.1 **LxWxH 17'4" x 12'0" x 9'0"**



528.00	SF Walls	208.00	SF Ceiling
736.00	SF Walls & Ceiling	208.00	SF Floor
23.11	SY Flooring	58.67	LF Floor Perimeter
156.00	SF Long Wall	108.00	SF Short Wall
58.67	LF Ceil. Perimeter		

DESCRIPTION	QNTY	REMOVE	REPLACE	TOTAL
Tile base	58.67 LF	0.00	10.36	607.82
5/8" drywall - hung, taped, floated, ready for paint	117.33 SF	0.00	1.29	151.36
Batt insulation - 6" - R19	117.33 SF	0.00	0.75	88.00
Seal then paint the walls twice (3 coats)	528.00 SF	0.00	0.82	432.96
Acoustic ceiling repair - Minimum charge	1.00 EA	0.00	115.00	115.00
Remove and reset small section in order to replace water damaged drywall				
Suspended ceiling tile - High grade - 2' x 2'	52.00 SF	0.00	1.23	63.96
Cabinetry - upper (wall) units - High grade	12.00 LF	0.00	119.14	1,429.68
Water damaged				
Stain & finish cabinetry - upper - inside and out	12.00 LF	0.00	29.49	353.88
Countertop - Flat laid plastic laminate - High grade	19.00 LF	0.00	42.15	800.85
Cabinetry - lower (base) units - High grade	19.00 LF	0.00	165.48	3,144.12
2 sections of lower cabinets.				
Stain & finish cabinetry - lower - inside and out	19.00 LF	0.00	34.75	660.25
Contents - move out then reset - Extra large room	1.00 EA	0.00	98.98	98.98

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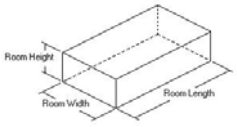
CONTINUED - Jury Room No.1

DESCRIPTION	QNTY	REMOVE	REPLACE	TOTAL
Totals: Jury Room No.1				7,946.86
Total: 370th Dist. Court				23,106.74

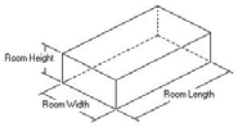
Hallway

Jury Area Hallway — **LxWxH 18'0" x 5'0" x 9'0"**



315.00	SF Walls	90.00	SF Ceiling
405.00	SF Walls & Ceiling	90.00	SF Floor
10.00	SY Flooring	35.00	LF Floor Perimeter
162.00	SF Long Wall	45.00	SF Short Wall
35.00	LF Ceil. Perimeter		

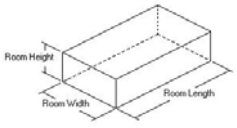
Subroom 1: Entry Offset — **LxWxH 6'0" x 6'0" x 9'0"**



162.00	SF Walls	36.00	SF Ceiling
198.00	SF Walls & Ceiling	36.00	SF Floor
4.00	SY Flooring	18.00	LF Floor Perimeter
54.00	SF Long Wall	54.00	SF Short Wall
18.00	LF Ceil. Perimeter		

Missing Wall: **1 -** **6'0" X 9'0"** **Opens into Jury Area Hallway** **Goes to Floor/Ceiling**

Subroom 2: Hallway Offset — **LxWxH 15'5" x 10'0" x 9'0"**



412.50	SF Walls	154.17	SF Ceiling
566.67	SF Walls & Ceiling	154.17	SF Floor
17.13	SY Flooring	45.83	LF Floor Perimeter
138.75	SF Long Wall	90.00	SF Short Wall
45.83	LF Ceil. Perimeter		

Missing Wall: **1 -** **5'0" X 9'0"** **Opens into Jury Area Hallway** **Goes to Floor/Ceiling**

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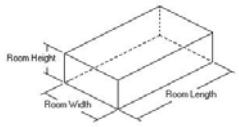
DESCRIPTION	QNTY	REMOVE	REPLACE	TOTAL
Tile base	98.83 LF	0.00	10.36	1,023.88
5/8" drywall - hung, taped, floated, ready for paint	443.33 SF	0.00	1.29	571.90
Batt insulation - 6" - R19	443.33 SF	0.00	0.75	332.50
Prep wall for wallpaper	889.50 SF	0.00	0.36	320.22
Vinyl wall covering - High grade	978.45 SF	0.00	1.87	1,829.70
Ceramic tile - High grade	16.00 SF	0.00	11.78	188.48
Ceramic tile on wall around drinking fountain				
Acoustic ceiling repair - Minimum charge	1.00 EA	0.00	115.00	115.00
Reset ceiling grid in order to replace drywall				
Suspended ceiling tile - High grade - 2' x 2'	210.12 SF	0.00	1.23	258.45
(Install) Drinking fountain with cooler	2.00 EA	0.00	257.34	514.68
Totals: Jury Area Hallway				5,154.81



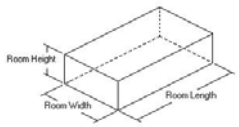
Womens Restroom **LxWxH 7'0" x 6'6" x 8'0"**

216.00	SF Walls	45.50	SF Ceiling
261.50	SF Walls & Ceiling	45.50	SF Floor
5.06	SY Flooring	27.00	LF Floor Perimeter
56.00	SF Long Wall	52.00	SF Short Wall
27.00	LF Ceil. Perimeter		

DESCRIPTION	QNTY	REMOVE	REPLACE	TOTAL
Ceramic tile base	27.00 LF	0.00	12.05	325.35
5/8" drywall - hung, taped, floated, ready for paint	297.00 SF	0.00	1.29	383.13
Batt insulation - 6" - R19	297.00 SF	0.00	0.75	222.75
Ceramic tile - High grade	162.00 SF	0.00	11.78	1,908.36
Seal then paint more than the floor perimeter twice (3 coats)	81.00 SF	0.00	0.82	66.42
Acoustic ceiling repair - Minimum charge	1.00 EA	0.00	115.00	115.00
Remove & reset grid system. Drywall extends 2 foot above ceiling grid system				
Toilet - Detach & reset	1.00 EA	0.00	141.09	141.09
Sink - single - Detach & reset	1.00 EA	0.00	86.74	86.74
Sink faucet - Detach & reset	1.00 EA	0.00	69.57	69.57

CONTINUED - Womens Restroom

DESCRIPTION	QNTY	REMOVE	REPLACE	TOTAL
Toilet paper dispenser - single roll	1.00 EA	0.00	24.80	24.80
Paper towel dispenser	1.00 EA	0.00	57.73	57.73
Medicine cabinet	1.00 EA	0.00	109.87	109.87
Handicap grab bar - Stainless steel, 1 1/2" x 30"	2.00 EA	0.00	44.85	89.70
Totals: Womens Restroom				3,600.51



Mens Restroom **LxWxH 7'0" x 6'6" x 8'0"**

216.00	SF Walls	45.50	SF Ceiling
261.50	SF Walls & Ceiling	45.50	SF Floor
5.06	SY Flooring	27.00	LF Floor Perimeter
56.00	SF Long Wall	52.00	SF Short Wall
27.00	LF Ceil. Perimeter		

DESCRIPTION	QNTY	REMOVE	REPLACE	TOTAL
Ceramic tile base	27.00 LF	0.00	12.05	325.35
5/8" drywall - hung, taped, floated, ready for paint	297.00 SF	0.00	1.29	383.13
Batt insulation - 6" - R19	297.00 SF	0.00	0.75	222.75
Ceramic tile - High grade	162.00 SF	0.00	11.78	1,908.36
Seal then paint more than the floor perimeter twice (3 coats)	81.00 SF	0.00	0.82	66.42
Acoustic ceiling repair - Minimum charge	1.00 EA	0.00	115.00	115.00
Remove & reset grid system. Drywall extends 2 foot above ceiling grid system				
Toilet - Detach & reset	1.00 EA	0.00	141.09	141.09
Sink - single - Detach & reset	1.00 EA	0.00	86.74	86.74
Sink faucet - Detach & reset	1.00 EA	0.00	69.57	69.57
Toilet paper dispenser - single roll	1.00 EA	0.00	24.80	24.80
Paper towel dispenser	1.00 EA	0.00	57.73	57.73

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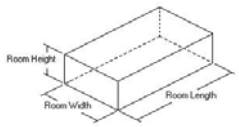
CONTINUED - Mens Restroom

DESCRIPTION	QNTY	REMOVE	REPLACE	TOTAL
Medicine cabinet	1.00 EA	0.00	109.87	109.87
Handicap grab bar - Stainless steel, 1 1/2" x 30"	2.00 EA	0.00	44.85	89.70
Totals: Mens Restroom				3,600.51



Mechanical Room **LxWxH 7'0" x 7'0" x 9'0"**

252.00	SF Walls	49.00	SF Ceiling
301.00	SF Walls & Ceiling	49.00	SF Floor
5.44	SY Flooring	28.00	LF Floor Perimeter
63.00	SF Long Wall	63.00	SF Short Wall
28.00	LF Ceil. Perimeter		

DESCRIPTION	QNTY	REMOVE	REPLACE	TOTAL
Tile base	28.00 LF	0.00	10.36	290.08
5/8" drywall - hung, taped, floated, ready for paint	112.00 SF	0.00	1.29	144.48
Batt insulation - 6" - R19	160.00 SF	0.00	0.75	120.00
Seal then paint the walls and ceiling twice (3 coats)	301.00 SF	0.00	0.82	246.82
Totals: Mechanical Room				801.38
Total: Hallway				13,157.21

275th District Court

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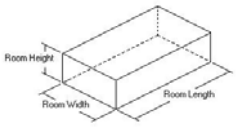
Entry/Foyer **LxWxH 15'0" x 7'6" x 9'0"**

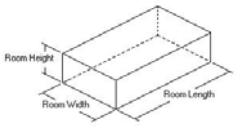


405.00	SF Walls	112.50	SF Ceiling
517.50	SF Walls & Ceiling	112.50	SF Floor
12.50	SY Flooring	45.00	LF Floor Perimeter
135.00	SF Long Wall	67.50	SF Short Wall
45.00	LF Ceil. Perimeter		

DESCRIPTION	QNTY	REMOVE	REPLACE	TOTAL
Cove base molding - rubber or vinyl, 4" high	45.00 LF	0.00	1.42	63.90
Floor preparation for vinyl tile	112.50 SF	0.00	0.44	49.50
Vinyl tile - High grade	123.75 SF	0.00	4.43	548.21
Batt insulation - 6" - R19	180.00 SF	0.00	0.75	135.00
5/8" drywall - hung, taped, floated, ready for paint	180.00 SF	0.00	1.29	232.20
Prep wall for wallpaper	360.00 SF	0.00	0.36	129.60
Vinyl wall covering - High grade	396.00 SF	0.00	1.87	740.52
Seal then paint the ceiling twice (3 coats)	112.50 SF	0.00	0.82	92.25
Seal then paint more than the floor perimeter twice (3 coats)	135.00 SF	0.00	0.82	110.70

Totals: Entry/Foyer 2,101.88

275th Dist Courtroom **LxWxH 36'0" x 31'0" x 10'0"**



1,340.00	SF Walls	1,116.00	SF Ceiling
2,456.00	SF Walls & Ceiling	1,116.00	SF Floor
124.00	SY Flooring	134.00	LF Floor Perimeter
360.00	SF Long Wall	310.00	SF Short Wall
134.00	LF Ceil. Perimeter		

DESCRIPTION	QNTY	REMOVE	REPLACE	TOTAL
Trim board - 1" x 8" - installed (hardwood - oak or =)	346.00 LF	0.00	5.52	1,909.92
1x6 oak base w/ shoe				
Stain & finish trim	346.00 LF	0.00	0.94	325.24

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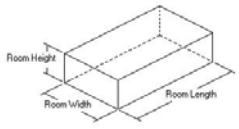
CONTINUED - 275th Dist Courtroom

DESCRIPTION	QNTY	REMOVE	REPLACE	TOTAL
5/8" drywall - hung, taped, floated, ready for paint	14.00 SF	0.00	1.29	18.06
Seal then paint the surface area twice (3 coats)	70.00 SF	0.00	0.82	57.40
Column				
Glue down carpet - Commercial grade	818.40 SF	0.00	4.09	3,347.26
Vinyl tile - High grade	409.20 SF	0.00	4.43	1,812.76
Finish Carpenter - per hour	6.00 HR	0.00	36.10	216.60
Remove custom hardwood paneling on Judges Bench in order to dryout area				
Contents - move out then reset - Extra large room	1.00 EA	0.00	198.98	198.98
Totals: 275th Dist Courtroom				7,886.22



Jury Room No.2 **LxWxH 17'4" x 12'0" x 9'0"**

528.00	SF Walls	208.00	SF Ceiling
736.00	SF Walls & Ceiling	208.00	SF Floor
23.11	SY Flooring	58.67	LF Floor Perimeter
156.00	SF Long Wall	108.00	SF Short Wall
58.67	LF Ceil. Perimeter		

DESCRIPTION	QNTY	REMOVE	REPLACE	TOTAL
Tile base	58.67 LF	0.00	10.36	607.82
5/8" drywall - hung, taped, floated, ready for paint	234.67 SF	0.00	1.29	302.72
Batt insulation - 6" - R19	234.67 SF	0.00	0.75	176.00
Seal then paint the walls twice (3 coats)	528.00 SF	0.00	0.82	432.96
Acoustic ceiling repair - Minimum charge	1.00 EA	0.00	115.00	115.00
Remove and reset small section in order to replace water damaged drywall				
Suspended ceiling tile - High grade - 2' x 2'	52.00 SF	0.00	1.23	63.96

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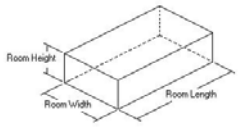
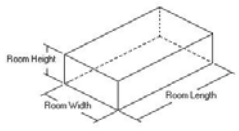
CONTINUED - Jury Room No.2

DESCRIPTION	QNTY	REMOVE	REPLACE	TOTAL
Countertop - Flat laid plastic laminate - High grade	19.00 LF	0.00	42.15	800.85
Cabinetry - lower (base) units - High grade	19.00 LF	0.00	165.48	3,144.12
2 sections of lower cabinets.				
Stain & finish cabinetry - lower - inside and out	19.00 LF	0.00	34.75	660.25
Contents - move out then reset - Extra large room	1.00 EA	0.00	98.98	98.98
Totals: Jury Room No.2				6,402.66



Judge Partida Office **LxWxH 21'0" x 15'0" x 9'0"**

531.00	SF Walls	315.00	SF Ceiling
846.00	SF Walls & Ceiling	315.00	SF Floor
35.00	SY Flooring	59.00	LF Floor Perimeter
189.00	SF Long Wall	135.00	SF Short Wall
59.00	LF Ceil. Perimeter		



Subroom 1: Offset **LxWxH 13'0" x 6'8" x 9'0"**

237.00	SF Walls	86.67	SF Ceiling
323.67	SF Walls & Ceiling	86.67	SF Floor
9.63	SY Flooring	26.33	LF Floor Perimeter
117.00	SF Long Wall	60.00	SF Short Wall
26.33	LF Ceil. Perimeter		

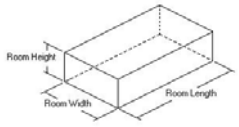
Missing Wall: 1 - 13'0" X 9'0" Opens into Judge Partida Office Goes to Floor/Ceiling

DESCRIPTION	QNTY	REMOVE	REPLACE	TOTAL
Ceramic tile base - High grade	8.00 LF	0.00	13.26	106.08
Clean and deodorize carpet	401.67 SF	0.00	0.31	124.52

CONTINUED - Judge Partida Office

DESCRIPTION	QNTY	REMOVE	REPLACE	TOTAL
Contents - move out then reset - Large room	1.00 EA	0.00	49.48	49.48
5/8" drywall - hung, taped, floated, ready for paint	16.00 SF	0.00	1.29	20.64
Behind cabinet				
Batt insulation - 6" - R19	16.00 SF	0.00	0.75	12.00
Seal then paint the walls twice (3 coats)	768.00 SF	0.00	0.82	629.76
Countertop - Flat laid plastic laminate - High grade	7.50 LF	0.00	42.15	316.13
Cabinetry - lower (base) units - High grade	7.50 LF	0.00	165.48	1,241.10
Stain & finish cabinetry - lower - inside and out	7.50 LF	0.00	34.75	260.63
Contents - move out then reset	1.00 EA	0.00	32.99	32.99
Totals: Judge Partida Office				2,793.33
Total: 275th District Court				19,184.09
Total: 1st Floor				78,994.35

General Conditions



DESCRIPTION	QNTY	REMOVE	REPLACE	TOTAL
Dumpster load - Approx. 30 yards, 5-7 tons of debris - Construction Debris	1.00 EA	389.59	0.00	389.59
Commercial supervision - per hour	320.00 HR	0.00	53.52	17,126.40

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CONTINUED - General Conditions

DESCRIPTION	QNTY	REMOVE	REPLACE	TOTAL
Construction Supervisior required to be on site during working hours by the Hidalgo County Building & Grounds. (10 hours per day 4 days per week for 8 weeks)				
Commercial supervision - per hour - Overtime / after hours / week ends	160.00 HR	0.00	53.52	8,563.20
After hours and week ends. (Overtime hours for 8 weeks)				
General Laborer - per hour	640.00 HR	0.00	22.48	14,387.20
Progressive and final clean up. Necessary to keep all public area's clean and free of construction material and debris. (2 men 10 hours per day, 4 days per week for 8 weeks)				
General Laborer - per hour - Overtime / after hours / week ends	320.00 HR	0.00	22.48	7,193.60
After hours and week ends. (Overtime hours for 2 months)				
Totals: General Conditions				47,659.99
Line Item Totals: HIDALGO-COURT-BB				**206,864.88**

Grand Total Areas:

29,874.72	SF Walls	14,959.69	SF Ceiling	44,834.41	SF Walls and Ceiling
14,918.44	SF Floor	1,657.60	SY Flooring	3,114.79	LF Floor Perimeter
12,255.25	SF Long Wall	4,479.03	SF Short Wall	3,105.33	LF Ceil. Perimeter
0.00	Floor Area	0.00	Total Area	0.00	Interior Wall Area
0.00	Exterior Wall Area	0.00	Exterior Perimeter of Walls		
0.00	Surface Area	0.00	Number of Squares	0.00	Total Perimeter Length
0.00	Total Ridge Length	0.00	Total Hip Length		

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Coverage	Amount	%	Grand Total	%
Dwelling	206,864.88	100.00%	248,237.86	100.00%
Other Structures	0.00	0.00%	0.00	0.00%
Contents	0.00	0.00%	0.00	0.00%
Total	206,864.88	100.00%	248,237.86	100.00%

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Summary for Dwelling

Line Item Total				206,864.88
Overhead	@	10.0% x	206,864.88	20,686.49
Profit	@	10.0% x	206,864.88	20,686.49
Replacement Cost Value				**$248,237.86**
Net Claim				**$248,237.86**

Allan R. Moore

CAS Companies

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Client:	Hidalgo County Court House (Dry Out)	Business:	(956) 318-2626
Property:	100 No. Closner Edinburg, TX 78539		
Operator Info:			
Operator:	ALLAN		
Estimator:	Allan R. Moore	Business:	(281) 499-4747
Business:	111 Brand Ln Suite 400 Stafford, TX 77477		
Reference:		Business:	(888) 599-4747
Company:	CAS Companies		
Business:	111 Brand Lane Suite 400 Stafford, TX 77477		
Type of Estimate:	Water Damage		
Date Entered:	3/15/2008	Date Assigned:	3/15/2008
Price List:	TXMC2S7C Restoration/Service/Remodel		
Estimate:	HIDALGO-COURT-DO		
File Number:	2008-100ST-06		

RE: **Hidalgo County Court House**
Water Damage
CAS Quote # 2008-100ST-06

CAS Companies (Clean Air Solutions)is pleased to provide you with this proposal to provide services to mitigate / dry out the water damage to the Hidalgo County Court House.

CAS Companies (Clean Air Solutions) is a Texas Interlocal Purchasing System (TIPS) approved contractor whom Hidalgo County would contract with to perform the work as described in the scope of work.

This proposal is inclusive of labor, materials, equipment, and insurance by a Best rated company.
purposes can be requested to The Interlocal Purchasing System by contacting TIPS directly at Request for auditing (866) 839-8477.

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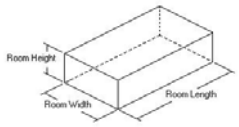
HIDALGO-COURT-DO

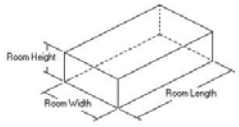
2nd Floor

2nd Floor Hallway **LxWxH 160'0" x 10'6" x 9'0"**



2,687.25 SF Walls	1,680.00 SF Ceiling
4,367.25 SF Walls & Ceiling	1,680.00 SF Floor
186.67 SY Flooring	298.58 LF Floor Perimeter
1,440.00 SF Long Wall	94.50 SF Short Wall
298.58 LF Ceil. Perimeter	

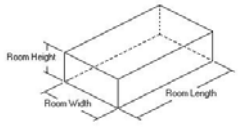
Subroom 1: Stairway / Landing **LxWxH 27'0" x 16'5" x 9'0"**



633.75 SF Walls	443.25 SF Ceiling
1,077.00 SF Walls & Ceiling	443.25 SF Floor
49.25 SY Flooring	70.42 LF Floor Perimeter
243.00 SF Long Wall	147.75 SF Short Wall
70.42 LF Ceil. Perimeter	

Missing Wall: **1 -** **16'5" X 9'0"** **Opens into 2nd Floor Hallway** **Goes to Floor/Ceiling**

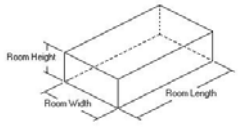
Subroom 2: Main Hallway Offset 2 **LxWxH 36'7" x 6'0" x 9'0"**



712.50 SF Walls	219.50 SF Ceiling
932.00 SF Walls & Ceiling	219.50 SF Floor
24.39 SY Flooring	79.17 LF Floor Perimeter
329.25 SF Long Wall	54.00 SF Short Wall
79.17 LF Ceil. Perimeter	

Missing Wall: **1 -** **6'0" X 9'0"** **Opens into 2nd Floor Hallway** **Goes to Floor/Ceiling**

Subroom 3: East Hallway **LxWxH 96'4" x 10'0" x 9'0"**



1,824.00 SF Walls	963.33 SF Ceiling
2,787.33 SF Walls & Ceiling	963.33 SF Floor
107.04 SY Flooring	202.67 LF Floor Perimeter
867.00 SF Long Wall	90.00 SF Short Wall
202.67 LF Ceil. Perimeter	

Missing Wall: **1 -** **10'0" X 9'0"** **Opens into 2nd Floor Hallway** **Goes to Floor/Ceiling**

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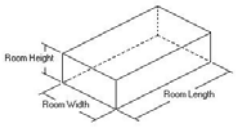
Subroom 4: North Exit Hallway **LxWxH 84'3" x 10'0" x 9'0"**



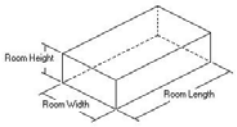
1,606.50	SF Walls	842.50	SF Ceiling
2,449.00	SF Walls & Ceiling	842.50	SF Floor
93.61	SY Flooring	178.50	LF Floor Perimeter
758.25	SF Long Wall	90.00	SF Short Wall
178.50	LF Ceil. Perimeter		

Missing Wall: 1 - 10'0" X 9'0" Opens into 2nd Floor Hallway Goes to Floor/Ceiling

DESCRIPTION	QNTY	REMOVE	REPLACE	TOTAL
Tear out trim/base and bag for disposal - after bus. hours	49.50 LF	0.54	0.00	26.73
Water extraction from floor - Heavy - after business hours	4,148.58 SF	0.00	0.53	2,198.75
Apply anti-microbial agent - after hours	4,148.58 SF	0.00	0.21	871.20
Totals: 2nd Floor Hallway				3,096.68

93rd Dist. Court

Entry/Foyer **LxWxH 10'6" x 7'9" x 9'0"**



328.50	SF Walls	81.38	SF Ceiling
409.88	SF Walls & Ceiling	81.38	SF Floor
9.04	SY Flooring	36.50	LF Floor Perimeter
94.50	SF Long Wall	69.75	SF Short Wall
36.50	LF Ceil. Perimeter		

DESCRIPTION	QNTY	REMOVE	REPLACE	TOTAL
Baseboard - Detach	36.50 LF	0.00	0.41	14.97
Water extraction from floor - Heavy - after business hours	81.38 SF	0.00	0.53	43.13
Plaster - General Laborer - per hour	4.00 HR	0.00	22.48	89.92
Remove small area of water damaged plaster on the walls				
Apply anti-microbial agent - after hours	81.38 SF	0.00	0.21	17.09
Totals: Entry/Foyer				165.11

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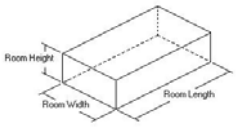
93rd Dist. Courtroom **LxWxH 39'0" x 27'0" x 11'0"**

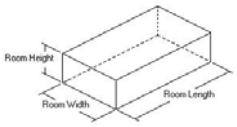


1,452.00	SF Walls	1,053.00	SF Ceiling
2,505.00	SF Walls & Ceiling	1,053.00	SF Floor
117.00	SY Flooring	132.00	LF Floor Perimeter
429.00	SF Long Wall	297.00	SF Short Wall
132.00	LF Ceil. Perimeter		

DESCRIPTION	QNTY	REMOVE	REPLACE	TOTAL
Baseboard - Detach	132.00 LF	0.00	0.41	54.12
Water extraction from floor - Heavy - after business hours	1,053.00 SF	0.00	0.53	558.09
Drill holes for wall cavity drying - After hrs	40.00 EA	0.00	0.28	11.20
Tear out wet non-salvage cpt, cut/bag - after business hrs	672.00 SF	0.32	0.00	215.04
Apply anti-microbial agent - after hours	1,053.00 SF	0.00	0.21	221.13
Remove Jury Seating	12.00 EA	0.00	9.50	114.00
Seating is attached to floor. Necessary to remove seating in order to remove water damaged carpet				
Tear out non-salv laminate wall panels & bag - after hrs	2,145.00 SF	0.00	1.56	3,346.20
Wall panels are 4'x11' solid core custom stained paneling - (water damaged)				

Totals: 93rd Dist. Courtroom 4,519.78

93rd Office Hallway **LxWxH 45'0" x 4'6" x 9'0"**



850.50	SF Walls	202.50	SF Ceiling
1,053.00	SF Walls & Ceiling	202.50	SF Floor
22.50	SY Flooring	94.50	LF Floor Perimeter
405.00	SF Long Wall	40.50	SF Short Wall
94.50	LF Ceil. Perimeter		

Missing Wall: **1 -** **4'6" X 9'0"** **Opens into Exterior** **Goes to Floor/Ceiling**

DESCRIPTION	QNTY	REMOVE	REPLACE	TOTAL
Baseboard - Detach	94.50 LF	0.00	0.41	38.75
Water extraction from floor - Heavy - after business hours	202.50 SF	0.00	0.53	107.33

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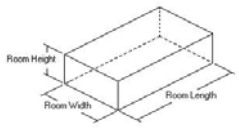
CONTINUED - 93rd Office Hallway

DESCRIPTION	QNTY	REMOVE	REPLACE	TOTAL
Apply anti-microbial agent	202.50 SF	0.00	0.14	28.35
Totals: 93rd Office Hallway				174.43

#5 Staff Office **LxWxH 17'6" x 7'6" x 9'0"**



450.00	SF Walls	131.25	SF Ceiling
581.25	SF Walls & Ceiling	131.25	SF Floor
14.58	SY Flooring	50.00	LF Floor Perimeter
157.50	SF Long Wall	67.50	SF Short Wall
50.00	LF Ceil. Perimeter		

DESCRIPTION	QNTY	REMOVE	REPLACE	TOTAL
Baseboard - Detach	50.00 LF	0.00	0.41	20.50
Water extraction from floor - Heavy - after business hours	131.25 SF	0.00	0.53	69.56
Remove / scrape paint from plaster wal - 2' highl	100.00 SF	0.00	0.50	50.00
Remove paint from plaster in order to dry out wet plaster				
Apply anti-microbial agent	131.25 SF	0.00	0.14	18.38
Contents - move out then reset	1.00 EA	0.00	32.99	32.99
Totals: #5 Staff Office				191.43

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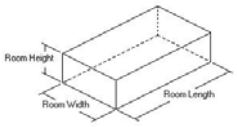
General



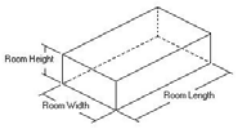
DESCRIPTION	QNTY	REMOVE	REPLACE	TOTAL
General Laborer - per hour	16.00 HR	0.00	22.48	359.68

Remove courtroom furniture from area and store in remote storage location provided by Hidalgo County. Furniture includes spectator benches/ desks / office chairs and misc. office furniture necessary in the daily functioning of the court. (4 men 4 hours)

Totals: General	359.68
Total: 93rd Dist. Court	5,410.43
Total: 2nd Floor	8,507.11

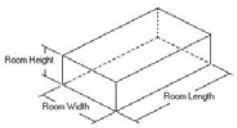
1st Floor

1st Floor Entry **LxWxH 64'3" x 23'4" x 10'4"**



1,332.15	SF Walls	1,499.17	SF Ceiling
2,831.32	SF Walls & Ceiling	1,499.17	SF Floor
166.57	SY Flooring	128.92	LF Floor Perimeter
663.92	SF Long Wall	241.11	SF Short Wall
128.92	LF Ceil. Perimeter		

Subroom 1: Rear Exit Offset **LxWxH 18'8" x 18'3" x 10'4"**



574.36	SF Walls	340.67	SF Ceiling
915.03	SF Walls & Ceiling	340.67	SF Floor
37.85	SY Flooring	55.58	LF Floor Perimeter
192.89	SF Long Wall	188.58	SF Short Wall
55.58	LF Ceil. Perimeter		

Missing Wall: **1 -** **18'3" X 10'4"** **Opens into 1st Floor Entry** **Goes to Floor/Ceiling**

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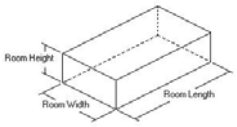
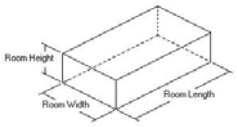


Subroom 2: Restroom Hallway **LxWxH 36'4" x 6'0" x 10'4"**

812.89	SF Walls	218.00	SF Ceiling
1,030.89	SF Walls & Ceiling	218.00	SF Floor
24.22	SY Flooring	78.67	LF Floor Perimeter
375.44	SF Long Wall	62.00	SF Short Wall
78.67	LF Ceil. Perimeter		

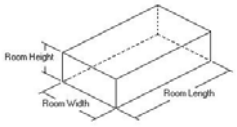
Missing Wall: **1 -** **6'0" X 10'4"** **Opens into 1st Floor Entry** **Goes to Floor/Ceiling**



Subroom 3: Clerk Entry Offset **LxWxH 11'6" x 9'6" x 10'4"**

315.17	SF Walls	109.25	SF Ceiling
424.42	SF Walls & Ceiling	109.25	SF Floor
12.14	SY Flooring	30.50	LF Floor Perimeter
118.83	SF Long Wall	98.17	SF Short Wall
30.50	LF Ceil. Perimeter		

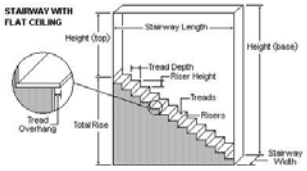
Missing Wall: **1 -** **11'6" X 10'4"** **Opens into 1st Floor Entry** **Goes to Floor/Ceiling**



Subroom 4: Setting Offset **LxWxH 10'6" x 7'0" x 10'4"**

253.17	SF Walls	73.50	SF Ceiling
326.67	SF Walls & Ceiling	73.50	SF Floor
8.17	SY Flooring	24.50	LF Floor Perimeter
108.50	SF Long Wall	72.33	SF Short Wall
24.50	LF Ceil. Perimeter		

Missing Wall: **1 -** **10'6" X 10'4"** **Opens into 1st Floor Entry** **Goes to Floor/Ceiling**



Subroom 5: Stairway **Formula Stairway 15'6" x 16'6" x 23'6"**

1,088.00	SF Walls	255.75	SF Ceiling
1,343.75	SF Walls & Ceiling	214.50	SF Floor
23.83	SY Flooring	73.46	LF Floor Perimeter
64.00	LF Ceil. Perimeter		

DESCRIPTION	QNTY	REMOVE	REPLACE	TOTAL
Water extraction from floor - Heavy - after business hours	2,455.08 SF	0.00	0.53	1,301.19

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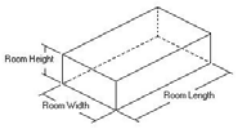
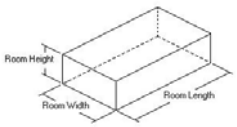
CONTINUED - 1st Floor Entry

DESCRIPTION	QNTY	REMOVE	REPLACE	TOTAL
Apply anti-microbial agent - after hours	2,455.08 SF	0.00	0.21	515.57
Totals: 1st Floor Entry				1,816.76



District Clerk Hall — **LxWxH 60'0" x 10'6" x 10'4"**

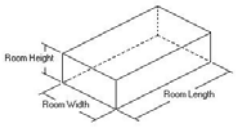
681.14	SF Walls	630.00	SF Ceiling
1,311.14	SF Walls & Ceiling	630.00	SF Floor
70.00	SY Flooring	65.92	LF Floor Perimeter
620.00	SF Long Wall	108.50	SF Short Wall
65.92	LF Ceil. Perimeter		



Subroom 1: Hall Offset 2 — **LxWxH 13'0" x 10'0" x 10'4"**

341.00	SF Walls	130.00	SF Ceiling
471.00	SF Walls & Ceiling	130.00	SF Floor
14.44	SY Flooring	33.00	LF Floor Perimeter
134.33	SF Long Wall	103.33	SF Short Wall
33.00	LF Ceil. Perimeter		

Missing Wall: **1 -** **13'0" X 10'4"** **Opens into District Clerk Hall** **Goes to Floor/Ceiling**



Subroom 2: Hall Offset 3 — **LxWxH 50'0" x 5'0" x 10'4"**

620.00	SF Walls	250.00	SF Ceiling
870.00	SF Walls & Ceiling	250.00	SF Floor
27.78	SY Flooring	60.00	LF Floor Perimeter
516.67	SF Long Wall	51.67	SF Short Wall
60.00	LF Ceil. Perimeter		

Missing Wall: **1 -** **50'0" X 10'4"** **Opens into District Clerk Hall** **Goes to Floor/Ceiling**

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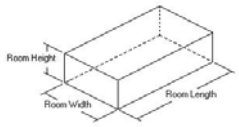
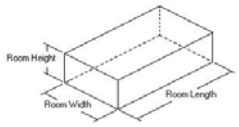
Subroom 3: Side Exit Hall **LxWxH 87'3" x 5'7" x 10'4"**



1,860.86	SF Walls	487.15	SF Ceiling
2,348.01	SF Walls & Ceiling	487.15	SF Floor
54.13	SY Flooring	180.08	LF Floor Perimeter
901.58	SF Long Wall	57.69	SF Short Wall
180.08	LF Ceil. Perimeter		

Missing Wall: **1 - 5'7" X 10'4"** **Opens into District Clerk Hall** **Goes to Floor/Ceiling**

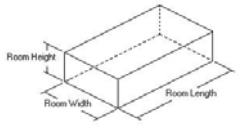
Subroom 4: Side Exit Hall Offset **LxWxH 6'6" x 5'0" x 10'4"**



170.50	SF Walls	32.50	SF Ceiling
203.00	SF Walls & Ceiling	32.50	SF Floor
3.61	SY Flooring	16.50	LF Floor Perimeter
67.17	SF Long Wall	51.67	SF Short Wall
16.50	LF Ceil. Perimeter		

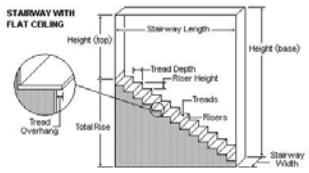
Missing Wall: **1 - 6'6" X 10'4"** **Opens into District Clerk Hall** **Goes to Floor/Ceiling**

Subroom 5: Stairway Landing **LxWxH 13'0" x 10'5" x 10'4"**



483.94	SF Walls	135.42	SF Ceiling
619.36	SF Walls & Ceiling	135.42	SF Floor
15.05	SY Flooring	46.83	LF Floor Perimeter
134.33	SF Long Wall	107.64	SF Short Wall
46.83	LF Ceil. Perimeter		

Subroom 6: Rear Stairway **Formula Stairway 15'6" x 9'4" x 22'0"**



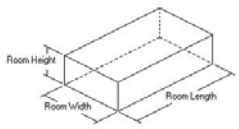
774.49	SF Walls	144.67	SF Ceiling
919.16	SF Walls & Ceiling	119.58	SF Floor
13.29	SY Flooring	58.89	LF Floor Perimeter
49.67	LF Ceil. Perimeter		

DESCRIPTION	QNTY	REMOVE	REPLACE	TOTAL
Baseboard - Detach	461.22 LF	0.00	0.41	189.10
Water extraction from floor - Heavy - after business hours	1,784.65 SF	0.00	0.53	945.86
Apply anti-microbial agent	1,784.65 SF	0.00	0.14	249.85

CONTINUED - District Clerk Hall

DESCRIPTION	QNTY	REMOVE	REPLACE	TOTAL
Tear out wet drywall, cleanup, bag - after business hours	597.21 SF	0.54	0.00	322.49
Tear out wet ceiling tile and bag for disposal	597.21 SF	0.18	0.00	107.50
Tear out and bag wet insulation	597.21 SF	0.31	0.00	185.14
Totals: District Clerk Hall				1,999.94

370th Dist. Court



Entry/Foyer **LxWxH 15'0" x 7'6" x 9'0"**

405.00	SF Walls	112.50	SF Ceiling
517.50	SF Walls & Ceiling	112.50	SF Floor
12.50	SY Flooring	45.00	LF Floor Perimeter
135.00	SF Long Wall	67.50	SF Short Wall
45.00	LF Ceil. Perimeter		

DESCRIPTION	QNTY	REMOVE	REPLACE	TOTAL
Baseboard - Detach	45.00 LF	0.00	0.41	18.45
Water extraction from floor - Heavy - after business hours	112.50 SF	0.00	0.53	59.63
Remove Vinyl wall covering - High grade	405.00 SF	0.49	0.00	198.45
Tear out wet drywall, cleanup, bag for disposal	90.00 SF	0.37	0.00	33.30
Tear out and bag wet insulation	101.25 SF	0.31	0.00	31.39
Tear out non-salvageable vinyl, cut & bag for disposal	112.50 SF	0.57	0.00	64.13
Apply anti-microbial agent - after hours	112.50 SF	0.00	0.21	23.63
Totals: Entry/Foyer				428.98

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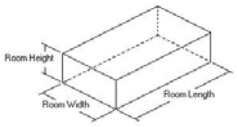
370th Dist Courtroom **LxWxH 36'0" x 31'0" x 10'0"**



1,340.00	SF Walls	1,116.00	SF Ceiling
2,456.00	SF Walls & Ceiling	1,116.00	SF Floor
124.00	SY Flooring	134.00	LF Floor Perimeter
360.00	SF Long Wall	310.00	SF Short Wall
134.00	LF Ceil. Perimeter		

DESCRIPTION	QNTY	REMOVE	REPLACE	TOTAL
Tear out trim/base and bag for disposal - after bus. hours	346.00 LF	0.54	0.00	186.84
1x6 oak base w/ shoe				
Water extraction from floor - Heavy - after business hours	1,116.00 SF	0.00	0.53	591.48
Drill holes for wall cavity drying - After hrs	40.00 EA	0.00	0.28	11.20
Tear out wet non-salvage cpt, cut/bag - after business hrs	672.00 SF	0.32	0.00	215.04
Tear out non-salvageable vinyl, cut & bag for disposal	744.00 SF	0.57	0.00	424.08
2 layers of vinyl tile				
Tear out wet drywall, cleanup, bag - after business hours	384.28 SF	0.54	0.00	207.51
Fur down & column base area water damaged.				
Batt insulation - 10" - R30	384.28 SF	0.00	1.00	384.28
Remove Recessed light fixture	10.00 EA	5.44	0.00	54.40
Finish Carpenter - per hour	6.00 HR	0.00	36.10	216.60
Remove custom hardwood paneling on Judges Bench in order to dryout area				
Apply anti-microbial agent - after hours	1,116.00 SF	0.00	0.21	234.36
Totals: 370th Dist Courtroom				2,525.79

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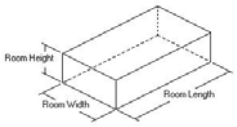
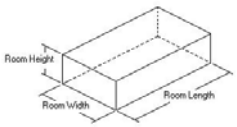
Judge's Office **LxWxH 21'0" x 15'0" x 9'0"**



531.00	SF Walls	315.00	SF Ceiling
846.00	SF Walls & Ceiling	315.00	SF Floor
35.00	SY Flooring	59.00	LF Floor Perimeter
189.00	SF Long Wall	135.00	SF Short Wall
59.00	LF Ceil. Perimeter		

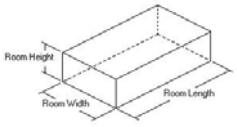
Subroom 1: Offset **LxWxH 13'0" x 6'8" x 9'0"**



237.00	SF Walls	86.67	SF Ceiling
323.67	SF Walls & Ceiling	86.67	SF Floor
9.63	SY Flooring	26.33	LF Floor Perimeter
117.00	SF Long Wall	60.00	SF Short Wall
26.33	LF Ceil. Perimeter		

Missing Wall: **1 -** **13'0" X 9'0"** **Opens into Judge's Office** **Goes to Floor/Ceiling**

Subroom 2: Restroom **LxWxH 7'0" x 6'0" x 9'0"**



234.00	SF Walls	42.00	SF Ceiling
276.00	SF Walls & Ceiling	42.00	SF Floor
4.67	SY Flooring	26.00	LF Floor Perimeter
63.00	SF Long Wall	54.00	SF Short Wall
26.00	LF Ceil. Perimeter		

DESCRIPTION	QNTY	REMOVE	REPLACE	TOTAL
Apply anti-microbial agent - after hours	443.67 SF	0.00	0.21	93.17
Contents - move out then reset	1.00 EA	0.00	32.99	32.99

Totals: Judge's Office 126.16

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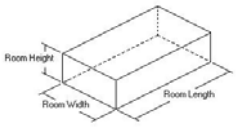
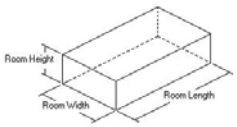
Judges Staff Office **LxWxH 16'4" x 12'0" x 8'0"**



357.33	SF Walls	196.00	SF Ceiling
553.33	SF Walls & Ceiling	196.00	SF Floor
21.78	SY Flooring	44.67	LF Floor Perimeter
130.67	SF Long Wall	96.00	SF Short Wall
44.67	LF Ceil. Perimeter		

Subroom 1: Offset **LxWxH 25'6" x 5'0" x 8'0"**



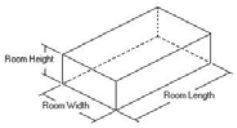
392.00	SF Walls	127.50	SF Ceiling
519.50	SF Walls & Ceiling	127.50	SF Floor
14.17	SY Flooring	49.00	LF Floor Perimeter
204.00	SF Long Wall	40.00	SF Short Wall
49.00	LF Ceil. Perimeter		

Missing Wall: **1 -** **12'0" X 8'0"** **Opens into Judges Staff Office** **Goes to Floor/Ceiling**

DESCRIPTION	QNTY	REMOVE	REPLACE	TOTAL
Apply anti-microbial agent - after hours	323.50 SF	0.00	0.21	67.94
Contents - move out then reset	1.00 EA	0.00	32.99	32.99

Totals: Judges Staff Office 100.93

Jury Room No.1 **LxWxH 17'4" x 12'0" x 9'0"**



528.00	SF Walls	208.00	SF Ceiling
736.00	SF Walls & Ceiling	208.00	SF Floor
23.11	SY Flooring	58.67	LF Floor Perimeter
156.00	SF Long Wall	108.00	SF Short Wall
58.67	LF Ceil. Perimeter		

DESCRIPTION	QNTY	REMOVE	REPLACE	TOTAL
Remove Tile base	58.67 LF	1.03	0.00	60.43
Water extraction from floor - Heavy - after business hours	208.00 SF	0.00	0.53	110.24
Apply anti-microbial agent - after hours	208.00 SF	0.00	0.21	43.68

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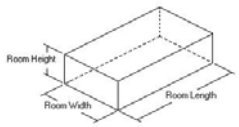
CONTINUED - Jury Room No.1

DESCRIPTION	QNTY	REMOVE	REPLACE	TOTAL
Tear out wet drywall, cleanup, bag - after business hours	117.33 SF	0.54	0.00	63.36
Tear out and bag wet insulation	234.67 SF	0.31	0.00	72.75
Remove Cabinetry - upper (wall) units - High grade	12.00 LF	3.67	0.00	44.04
Water damaged				
Remove Countertop - Flat laid plastic laminate - High grade	19.00 LF	2.11	0.00	40.09
Remove Cabinetry - lower (base) units - High grade	19.00 LF	3.67	0.00	69.73
2 sections of lower cabinets. Necessary to open up wall for drying				
Contents - move out then reset - Extra large room	1.00 EA	0.00	98.98	98.98
Totals: Jury Room No.1				603.30
Total: 370th Dist. Court				3,785.16

Hallway



Jury Area Hallway		LxWxH 18'0" x 5'0" x 9'0"	
315.00	SF Walls	90.00	SF Ceiling
405.00	SF Walls & Ceiling	90.00	SF Floor
10.00	SY Flooring	35.00	LF Floor Perimeter
162.00	SF Long Wall	45.00	SF Short Wall
35.00	LF Ceil. Perimeter		

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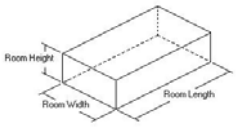
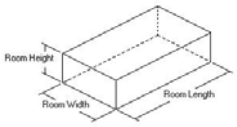


Subroom 1: Entry Offset **LxWxH 6'0" x 6'0" x 9'0"**

162.00	SF Walls	36.00	SF Ceiling
198.00	SF Walls & Ceiling	36.00	SF Floor
4.00	SY Flooring	18.00	LF Floor Perimeter
54.00	SF Long Wall	54.00	SF Short Wall
18.00	LF Ceil. Perimeter		

Missing Wall: **1 -** **6'0" X 9'0"** **Opens into Jury Area Hallway** **Goes to Floor/Ceiling**



Subroom 2: Hallway Offset **LxWxH 15'5" x 10'0" x 9'0"**

412.50	SF Walls	154.17	SF Ceiling
566.67	SF Walls & Ceiling	154.17	SF Floor
17.13	SY Flooring	45.83	LF Floor Perimeter
138.75	SF Long Wall	90.00	SF Short Wall
45.83	LF Ceil. Perimeter		

Missing Wall: **1 -** **5'0" X 9'0"** **Opens into Jury Area Hallway** **Goes to Floor/Ceiling**

DESCRIPTION	QNTY	REMOVE	REPLACE	TOTAL
Remove Tile base	98.83 LF	1.03	0.00	101.79
Water extraction from floor - Heavy - after business hours	280.17 SF	0.00	0.53	148.49
Apply anti-microbial agent - after hours	280.17 SF	0.00	0.21	58.84
Tear out wet drywall, cleanup, bag - after business hours	443.33 SF	0.54	0.00	239.40
Tear out and bag wet insulation	443.33 SF	0.31	0.00	137.43
Acoustic ceiling repair - Minimum charge	1.00 EA	0.00	115.00	115.00
Remove and reset ceiling grid in order to remove water damaged drywall				
Tear out wet ceiling tile and bag for disposal - after hrs	210.12 SF	0.26	0.00	54.63
Tear out and bag wet ceiling insulation	210.12 SF	0.31	0.00	65.14
Remove Drinking fountain with cooler	2.00 EA	39.67	0.00	79.34
Totals: Jury Area Hallway				1,000.06

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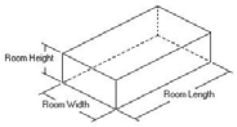
Womens Restroom **LxWxH 7'0" x 6'6" x 8'0"**

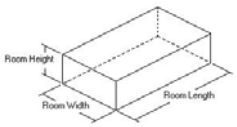


216.00	SF Walls	45.50	SF Ceiling
261.50	SF Walls & Ceiling	45.50	SF Floor
5.06	SY Flooring	27.00	LF Floor Perimeter
56.00	SF Long Wall	52.00	SF Short Wall
27.00	LF Ceil. Perimeter		

DESCRIPTION	QNTY	REMOVE	REPLACE	TOTAL
Baseboard - Detach	27.00 LF	0.00	0.41	11.07
Water extraction from floor - Heavy - after business hours	45.50 SF	0.00	0.53	24.12
Apply anti-microbial agent - after hours	45.50 SF	0.00	0.21	9.56
Tear out wet drywall, cleanup, bag - after business hours	297.00 SF	0.54	0.00	160.38
Tear out and bag wet insulation	297.00 SF	0.31	0.00	92.07
Remove Ceramic tile - High grade	162.00 SF	0.88	0.00	142.56
Acoustic ceiling repair - Minimum charge	1.00 EA	0.00	115.00	115.00
Remove & reset grid system. Drywall extends 2 foot above ceiling grid system				
Toilet - Detach & reset	1.00 EA	0.00	141.09	141.09
Sink - single - Detach & reset	1.00 EA	0.00	86.74	86.74
Sink faucet - Detach & reset	1.00 EA	0.00	69.57	69.57
Remove Toilet paper dispenser - single roll	1.00 EA	11.02	0.00	11.02
Remove Paper towel dispenser	1.00 EA	11.02	0.00	11.02
Remove Medicine cabinet	1.00 EA	8.78	0.00	8.78
Remove Handicap grab bar - Stainless steel, 1 1/2" x 30"	2.00 EA	11.02	0.00	22.04

Totals: Womens Restroom 905.02

Mens Restroom **LxWxH 7'0" x 6'6" x 8'0"**



216.00	SF Walls	45.50	SF Ceiling
261.50	SF Walls & Ceiling	45.50	SF Floor
5.06	SY Flooring	27.00	LF Floor Perimeter
56.00	SF Long Wall	52.00	SF Short Wall
27.00	LF Ceil. Perimeter		

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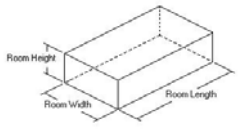
DESCRIPTION	QNTY	REMOVE	REPLACE	TOTAL
Baseboard - Detach	27.00 LF	0.00	0.41	11.07
Water extraction from floor - Heavy - after business hours	45.50 SF	0.00	0.53	24.12
Apply anti-microbial agent - after hours	45.50 SF	0.00	0.21	9.56
Tear out wet drywall, cleanup, bag - after business hours	297.00 SF	0.54	0.00	160.38
Tear out and bag wet insulation	297.00 SF	0.31	0.00	92.07
Remove Ceramic tile - High grade	162.00 SF	0.88	0.00	142.56
Acoustic ceiling repair - Minimum charge	1.00 EA	0.00	115.00	115.00
Remove & reset grid system. Drywall extends 2 foot above ceiling grid system				
Toilet - Detach & reset	1.00 EA	0.00	141.09	141.09
Sink - single - Detach & reset	1.00 EA	0.00	86.74	86.74
Sink faucet - Detach & reset	1.00 EA	0.00	69.57	69.57
Remove Toilet paper dispenser - single roll	1.00 EA	11.02	0.00	11.02
Remove Paper towel dispenser	1.00 EA	11.02	0.00	11.02
Remove Medicine cabinet	1.00 EA	8.78	0.00	8.78
Remove Handicap grab bar - Stainless steel, 1 1/2" x 30"	2.00 EA	11.02	0.00	22.04
Totals: Mens Restroom				905.02

Mechanical Room **LxWxH 7'0" x 7'0" x 9'0"**



252.00	SF Walls	49.00	SF Ceiling
301.00	SF Walls & Ceiling	49.00	SF Floor
5.44	SY Flooring	28.00	LF Floor Perimeter
63.00	SF Long Wall	63.00	SF Short Wall
28.00	LF Ceil. Perimeter		

DESCRIPTION	QNTY	REMOVE	REPLACE	TOTAL
Tear out trim/base and bag for disposal - after bus. hours	240.00 LF	0.54	0.00	129.60
Water extraction from floor - Heavy - after business hours	49.00 SF	0.00	0.53	25.97
Apply anti-microbial agent - after hours	49.00 SF	0.00	0.21	10.29
Tear out wet drywall, cleanup, bag - after business hours	35.00 SF	0.54	0.00	18.90

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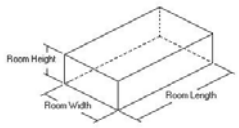
CONTINUED - Mechanical Room

DESCRIPTION	QNTY	REMOVE	REPLACE	TOTAL
Totals: Mechanical Room				184.76
Total: Hallway				2,994.86

275th District Court



Entry/Foyer **LxWxH 15'0" x 7'6" x 9'0"**

405.00	SF Walls	112.50	SF Ceiling
517.50	SF Walls & Ceiling	112.50	SF Floor
12.50	SY Flooring	45.00	LF Floor Perimeter
135.00	SF Long Wall	67.50	SF Short Wall
45.00	LF Ceil. Perimeter		

DESCRIPTION	QNTY	REMOVE	REPLACE	TOTAL
Baseboard - Detach	45.00 LF	0.00	0.41	18.45
Water extraction from floor - Heavy - after business hours	112.50 SF	0.00	0.53	59.63
Apply anti-microbial agent - after hours	112.50 SF	0.00	0.21	23.63
Tear out wet drywall, cleanup, bag for disposal	180.00 SF	0.37	0.00	66.60
Totals: Entry/Foyer				168.31

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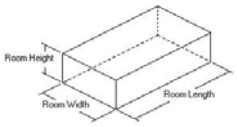
275th Dist Courtroom **LxWxH 36'0" x 31'0" x 10'0"**

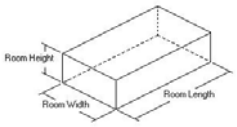


1,340.00	SF Walls	1,116.00	SF Ceiling
2,456.00	SF Walls & Ceiling	1,116.00	SF Floor
124.00	SY Flooring	134.00	LF Floor Perimeter
360.00	SF Long Wall	310.00	SF Short Wall
134.00	LF Ceil. Perimeter		

DESCRIPTION	QNTY	REMOVE	REPLACE	TOTAL
Tear out trim/base and bag for disposal - after bus. hours	346.00 LF	0.54	0.00	186.84
1x6 oak base w/ shoe				
Water extraction from floor - Heavy - after business hours	1,116.00 SF	0.00	0.53	591.48
Tear out wet non-salvage cpt, cut/bag - after business hrs	744.00 SF	0.32	0.00	238.08
Tear out non-salvageable vinyl, cut & bag - after hrs	372.00 SF	0.83	0.00	308.76
Tear out wet drywall, cleanup, bag - after business hours	14.00 SF	0.54	0.00	7.56
Water damaged drywall on column				
Apply anti-microbial agent - after hours	1,116.00 SF	0.00	0.21	234.36
Finish Carpenter - per hour	6.00 HR	0.00	36.10	216.60
Remove custom hardwood paneling on Judges Bench in order to dryout area				
Contents - move out then reset - Extra large room	1.00 EA	0.00	198.98	198.98

Totals: 275th Dist Courtroom 1,982.66

Judge Partida Office **LxWxH 21'0" x 15'0" x 9'0"**



531.00	SF Walls	315.00	SF Ceiling
846.00	SF Walls & Ceiling	315.00	SF Floor
35.00	SY Flooring	59.00	LF Floor Perimeter
189.00	SF Long Wall	135.00	SF Short Wall
59.00	LF Ceil. Perimeter		

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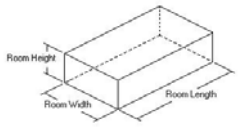
Subroom 1: Offset **LxWxH 13'0" x 6'8" x 9'0"**

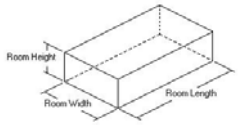


237.00	SF Walls	86.67	SF Ceiling
323.67	SF Walls & Ceiling	86.67	SF Floor
9.63	SY Flooring	26.33	LF Floor Perimeter
117.00	SF Long Wall	60.00	SF Short Wall
26.33	LF Ceil. Perimeter		

Missing Wall: 1 - 13'0" X 9'0" Opens into Judge Partida Office Goes to Floor/Ceiling

DESCRIPTION	QNTY	REMOVE	REPLACE	TOTAL
Baseboard - Detach	8.00 LF	0.00	0.41	3.28
Tear out wet drywall, cleanup, bag - after business hours	16.00 SF	0.54	0.00	8.64
Behind cabinet				
Tear out and bag wet insulation	16.00 SF	0.31	0.00	4.96
Remove Cabinetry - lower (base) units - High grade	7.50 LF	3.67	0.00	27.53
Clean and deodorize carpet	401.67 SF	0.00	0.31	124.52
Apply anti-microbial agent - after hours	401.67 SF	0.00	0.21	84.35
Contents - move out then reset	1.00 EA	0.00	32.99	32.99
Totals: Judge Partida Office				286.27

Jury Room No.2 **LxWxH 17'4" x 12'0" x 9'0"**



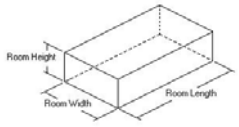
528.00	SF Walls	208.00	SF Ceiling
736.00	SF Walls & Ceiling	208.00	SF Floor
23.11	SY Flooring	58.67	LF Floor Perimeter
156.00	SF Long Wall	108.00	SF Short Wall
58.67	LF Ceil. Perimeter		

DESCRIPTION	QNTY	REMOVE	REPLACE	TOTAL
Remove Tile base	58.67 LF	1.03	0.00	60.43
Water extraction from floor - Heavy - after business hours	208.00 SF	0.00	0.53	110.24
Apply anti-microbial agent - after hours	208.00 SF	0.00	0.21	43.68

CONTINUED - Jury Room No.2

DESCRIPTION	QNTY	REMOVE	REPLACE	TOTAL
Tear out wet drywall, cleanup, bag - after business hours	234.67 SF	0.54	0.00	126.72
Tear out and bag wet insulation	234.67 SF	0.31	0.00	72.75
Remove Countertop - Flat laid plastic laminate - High grade	7.00 LF	2.11	0.00	14.77
Remove Cabinetry - lower (base) units - High grade	7.00 LF	3.67	0.00	25.69
2 sections of lower cabinets. Necessary to open up wall for drying				
Contents - move out then reset - Extra large room	1.00 EA	0.00	98.98	98.98
Totals: Jury Room No.2				553.26
Total: 275th District Court				2,990.50
Total: 1st Floor				13,587.22

Water Mitigation



DESCRIPTION	QNTY	REMOVE	REPLACE	TOTAL
Emergency service call - after business hours	1.00 EA	0.00	120.16	120.16
Dehumidifier (per 24 hour period) - Large - No monitoring	64.00 EA	0.00	74.18	4,747.52
5 units for 6 days				
Air mover (per 24 hour period) - No monitoring	160.00 EA	0.00	25.98	4,156.80

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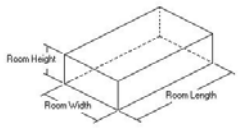
CONTINUED - Water Mitigation

DESCRIPTION	QNTY	REMOVE	REPLACE	TOTAL
7 units for 6 days				
HEPA Vacuuming - hourly charge	128.00 HR	0.00	32.74	4,190.72
Shop Vac	48.00 HR	0.00	46.00	2,208.00
Plastic bag - used for hazardous/trauma cleanup - Small	1,500.00 EA	0.00	1.17	1,755.00
1 roll of regular trash bags - 75 each roll				
Tarp - all purpose poly - per sq ft (labor and material)	8,000.00 SF	0.00	0.39	3,120.00
Poly in place to cover and protect				
Cleaning & Remediation - Supervisory - per hr	64.00 HR	0.00	30.96	1,981.44
Supervisor on job site for 8 days				
Cleaning & Remediation - Supervisory - per hr overtime	32.00 HR	0.00	30.96	990.72
Totals: Water Mitigation				23,270.36

Heat, Vent, & Cool



DESCRIPTION	QNTY	REMOVE	REPLACE	TOTAL
Clean duct system	14,600.00 SF	0.00	1.25	18,250.00
Totals: Heat, Vent, & Cool				18,250.00

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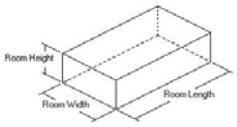
General Conditions



DESCRIPTION	QNTY	REMOVE	REPLACE	TOTAL
Dumpster load - Approx. 30 yards, 5-7 tons of debris	2.00 EA	389.59	0.00	779.18
Cleaning Technician - per hour	128.00 HR	0.00	22.84	2,923.52
2 men for 8 days - daily and ongoing general clean-up and trash pick-up. Necessary due to the judges office, court room and county clerk area has ongoing business daily.				
Cleaning Technician - per hour Overtime / after hours	64.00 HR	0.00	22.83	1,461.12
Commercial supervision - per hour	64.00 HR	0.00	53.52	3,425.28
Commercial supervision - per hour - Overtime / after hours	32.00 HR	0.00	53.52	1,712.64
Totals: General Conditions				10,301.74

Line Item Subtotals: HIDALGO-COURT-DO **73,916.43**

Adjustments for Base Service Charges					Adjustment
Cleaning Remediation Technician					59.22
Coverage	Dwelling	@	100.00 % =	59.22	
Cleaning - Supervisory/Administrative					60.08
Coverage	Dwelling	@	100.00 % =	60.08	
Roofer					164.79
Coverage	Dwelling	@	100.00 % =	164.79	
Total Adjustments for Base Service Charges:					284.09

Line Item Totals: HIDALGO-COURT-DO **74,200.52**

CAS Companies

111 Brand Lane
Suite 400
Stafford, TX. 77477
888.599.4747
www.cleanairsolutionstx.com

Grand Total Areas:

29,932.86	SF Walls	14,942.90	SF Ceiling	44,875.76	SF Walls and Ceiling
14,876.56	SF Floor	1,652.95	SY Flooring	3,121.85	LF Floor Perimeter
11,945.25	SF Long Wall	4,270.69	SF Short Wall	3,103.17	LF Ceil. Perimeter
0.00	Floor Area	0.00	Total Area	0.00	Interior Wall Area
0.00	Exterior Wall Area	0.00	Exterior Perimeter of Walls		
0.00	Surface Area	0.00	Number of Squares	0.00	Total Perimeter Length
0.00	Total Ridge Length	0.00	Total Hip Length		

Coverage	Amount	%	Grand Total	%
Dwelling	73,916.43	100.00%	89,040.62	100.00%
Other Structures	0.00	0.00%	0.00	0.00%
Contents	0.00	0.00%	0.00	0.00%
Total	73,916.43	100.00%	89,040.62	100.00%

CAS Companies

111 Brand Lane
Suite 400
Stafford, TX. 77477
888.599.4747
www.cleanairsolutionstx.com

Summary for Dwelling

Line Item Total				73,916.43
Total Adjustments for Base Service Charges				284.09
Subtotal				74,200.52
Overhead	@	10.0% x	74,200.52	7,420.05
Profit	@	10.0% x	74,200.52	7,420.05
Replacement Cost Value				**$89,040.62**
Net Claim				**$89,040.62**

Allan R. Moore

CAS Companies

111 Brand Lane
Suite 400
Stafford, TX. 77477
888.599.4747
www.cleanairsolutionstx.com

Recap by Room

Estimate: HIDALGO-COURT-DO

Area:	**2nd Floor**			
	2nd Floor Hallway		**3,096.68**	**4.17%**
	Coverage: Dwelling	100.00% =	3,096.68	
Area:	**93rd Dist. Court**			
	Entry/Foyer		**165.11**	**0.22%**
	Coverage: Dwelling	100.00% =	165.11	
	93rd Dist. Courtroom		**4,519.78**	**6.09%**
	Coverage: Dwelling	100.00% =	4,519.78	
	93rd Office Hallway		**174.43**	**0.24%**
	Coverage: Dwelling	100.00% =	174.43	
	#5 Staff Office		**191.43**	**0.26%**
	Coverage: Dwelling	100.00% =	191.43	
	General		**359.68**	**0.48%**
	Coverage: Dwelling	100.00% =	359.68	
	Area Subtotal: 93rd Dist. Court		**5,410.43**	**7.29%**
	Coverage: Dwelling	100.00% =	5,410.43	
	Area Subtotal: 2nd Floor		**8,507.11**	**11.47%**
	Coverage: Dwelling	100.00% =	8,507.11	
Area:	**1st Floor**			
	1st Floor Entry		**1,816.76**	**2.45%**
	Coverage: Dwelling	100.00% =	1,816.76	
	District Clerk Hall		**1,999.94**	**2.70%**
	Coverage: Dwelling	100.00% =	1,999.94	
Area:	**370th Dist. Court**			
	Entry/Foyer		**428.98**	**0.58%**
	Coverage: Dwelling	100.00% =	428.98	
	370th Dist Courtroom		**2,525.79**	**3.40%**
	Coverage: Dwelling	100.00% =	2,525.79	
	Judge's Office		**126.16**	**0.17%**
	Coverage: Dwelling	100.00% =	126.16	
	Judges Staff Office		**100.93**	**0.14%**
	Coverage: Dwelling	100.00% =	100.93	
	Jury Room No.1		**603.30**	**0.81%**
	Coverage: Dwelling	100.00% =	603.30	

Area Subtotal: 370th Dist. Court			**3,785.16**	**5.10%**
Coverage: Dwelling	100.00%	=	3,785.16	
Area: Hallway				
Jury Area Hallway			**1,000.06**	**1.35%**
Coverage: Dwelling	100.00%	=	1,000.06	
Womens Restroom			**905.02**	**1.22%**
Coverage: Dwelling	100.00%	=	905.02	
Mens Restroom			**905.02**	**1.22%**
Coverage: Dwelling	100.00%	=	905.02	
Mechanical Room			**184.76**	**0.25%**
Coverage: Dwelling	100.00%	=	184.76	
Area Subtotal: Hallway			**2,994.86**	**4.04%**
Coverage: Dwelling	100.00%	=	2,994.86	
Area: 275th District Court				
Entry/Foyer			**168.31**	**0.23%**
Coverage: Dwelling	100.00%	=	168.31	
275th Dist Courtroom			**1,982.66**	**2.67%**
Coverage: Dwelling	100.00%	=	1,982.66	
Judge Partida Office			**286.27**	**0.39%**
Coverage: Dwelling	100.00%	=	286.27	
Jury Room No.2			**553.26**	**0.75%**
Coverage: Dwelling	100.00%	=	553.26	
Area Subtotal: 275th District Court			**2,990.50**	**4.03%**
Coverage: Dwelling	100.00%	=	2,990.50	
Area Subtotal: 1st Floor			**13,587.22**	**18.31%**
Coverage: Dwelling	100.00%	=	13,587.22	
Water Mitigation			**23,270.36**	**31.36%**
Coverage: Dwelling	100.00%	=	23,270.36	
Heat, Vent, & Cool			**18,250.00**	**24.60%**
Coverage: Dwelling	100.00%	=	18,250.00	
General Conditions			**10,301.74**	**13.88%**
Coverage: Dwelling	100.00%	=	10,301.74	
Subtotal of Areas			**73,916.43**	**99.62%**
Coverage: Dwelling	100.00%	=	73,916.43	
Base Service Charges			**284.09**	**0.38%**
Total			**74,200.52**	**100.00%**

CAS Companies

111 Brand Lane
Suite 400
Stafford, TX. 77477
888.599.4747
www.cleanairsolutionstx.com

Recap by Category

O&P Items			Total Dollars	%
ACOUSTICAL TREATMENTS			**345.00**	**0.39%**
Coverage: Dwelling	@	100.00% =	345.00	
CLEANING			**18,374.52**	**20.64%**
Coverage: Dwelling	@	100.00% =	18,374.52	
CONTENT MANIPULATION			**642.90**	**0.72%**
Coverage: Dwelling	@	100.00% =	642.90	
GENERAL DEMOLITION			**6,272.92**	**7.05%**
Coverage: Dwelling	@	100.00% =	6,272.92	
FINISH CARPENTRY / TRIMWORK			**433.20**	**0.49%**
Coverage: Dwelling	@	100.00% =	433.20	
INSULATION			**384.28**	**0.43%**
Coverage: Dwelling	@	100.00% =	384.28	
LABOR ONLY			**9,882.24**	**11.10%**
Coverage: Dwelling	@	100.00% =	9,882.24	
INTERIOR LATH & PLASTER			**89.92**	**0.10%**
Coverage: Dwelling	@	100.00% =	89.92	
PLUMBING			**594.80**	**0.67%**
Coverage: Dwelling	@	100.00% =	594.80	
TEMPORARY REPAIRS			**3,120.00**	**3.50%**
Coverage: Dwelling	@	100.00% =	3,120.00	
WATER EXTRACTION & REMEDIATION			**33,776.65**	**37.93%**
Coverage: Dwelling	@	100.00% =	33,776.65	
Subtotal			**73,916.43**	**83.01%**
Base Service Charges			284.09	0.32%
Overhead	@	10.00%	7,420.05	8.33%
Profit	@	10.00%	7,420.05	8.33%
O&P Items Subtotal			**89,040.62**	**100.00%**

Oscar Garza

From: KeithF54@aol.com
Sent: Wednesday, March 26, 2008 10:58 AM
To: oscarg.garza@co.hidalgo.tx.us
Subject: Hidalgo County Court House

Oscar, we wish to thank you and the County for the invitation to assist you with the repairs at the county court house, however, upon having a discussion with Homer and Javier at the walk through this morning and arriving at the understanding that the SOW development and cost estimates are required by this Friday before noon, leaves us very little time to react. We do fully understand and respect the need for the County to require this short of a response and we want you and the County to know that we can respond to this time frame under the Job Order Contracting process and would love to have provided you the services.

However, with Clean Air Solutions already on site and having the lead time of a few weeks to develop their SOW and cost estimates lends to better judgement that they would be in the best position at this time to services this task order under their Time & Materials Costing program, which is a totally different procurement method and cotract then Job Order Contracting.

If we can be of any service to you and the County what so ever on this project and or any other's projects that you feel can benefit with using the Job Order Contracting procurement program, then please do not hesitate to call on us.

Thank You Sincerely

Keith F Hunt

Create a Home Theater Like the Pros. Watch the video on AOL Home.

AI-8693 **18.A.11.**

Monitoring and Reporting SVCS in connection with Abatement of Asbestos in the 93rd Distric Court

CC REGULAR

Date: 04/07/2008
Submitted By: Oscar Garza, PURCHASING DEPT.
Submitted For: Marty Salazar
Department: PURCHASING DEPT.
Agenda Area: Purchasing Department **Purchasing only:** Hidalgo County

Information

CAPTION

Presentation, discussion, consideration, and approval to accept proposal/invoice in the amount not to exceed $5,150.00 to provide monitoring and reporting in connection with the abatement of the asbestos containing material found in the 93rd District Court. (Previous Commissioners Court emergency approval on 03/25/08.)

BACKGROUND

Action to contract with ACI Environmental Consultants as approved by Commissioners Court on March 25, 2008 to provide monitoring and reporting services in connection with the abatement of the asbestos containing materials in the 93rd District Court.

Fiscal Impact

FISCAL YEAR: 2008 **ACCT. #:** 8-1100-419-40-220-001-0-431
FUNDS AVAILABLE Y/N?: **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

As per Daniel Flores, B&G acct. #8-1100-419-40-220-001-0-431 is to be used for ACI Environmental Consultants.

FISCAL YEAR: **ACCT. #:**
FUNDS AVAILABLE Y/N?: **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

Acct. # 8-1100-419-40-220-001-0-431as per B&G with an available amount of $226,651.08.

Attachments

Link: #08-146

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	04/02/2008 01:18 PM	APRV
2	Erika Reyna	Erika Reyna	04/03/2008 08:33 AM	APRV

3	Auditor's Office	04/03/2008 04:43 PM	NEW
Form Started By: Oscar Garza		Started On: 04/01/2008 04:23 PM	
Final Approval Date: 04/03/2008			

ACI ENVIRONMENTAL CONSULTANTS
DSHS License #10-0239

106 E. Harrison Ave.
Harlingen, TX 78550
Tel. 956-428-3434
Fax.956-428-3399

PROPOSAL / INVOICE

March 26, 2008

TO: Mr. Homer Garza
Hidalgo County Buildings and Grounds
3100-D South Business Highway 281
Edinburg Texas 78539
Phone (956) 292-8925; Fax (956) 318-2648
Email: gabrielh.garza@co.hidalgo.tx.us

SUBJECT: Asbestos Consulting Services
PROJECT NAME: Hidalgo County Court House
93rd District Court Room and Area
LOCATION: 100 North Closner
Edinburg, Texas 78539

Mr. Homer Garza:

We are pleased to have this opportunity to work with you on environmental issues concerning the asbestos abatement activities from the Hidalgo County Court House 93rd District Court Room and Area, located at 100 North Closner in Edinburg, Texas.

ACI Environmental Consultants (John Cook) is prepared to provide the following Environmental Professional Services, as regulated by The Texas Department of State Health Services (DSHS), Texas Asbestos Health Protection Rules (TAHPR) dated March 2003 and The National Emission Standards for Hazardous Air Pollutants (NESHAP).

The **SCOPE** of Professional Environmental Services describes the professional services to be provided. The **COST** of Professional Environmental Services describes the cost for the services.

SCOPE:

ITEM # 1. Submit the proper Texas Department of State Health Services (DSHS) Notification form.

ITEM# 2. Provide Specifications for the Removal, Clean Up and Disposal of the asbestos containing Ceiling Plaster and Floor tile & mastic.

ITEM # 3. Provide Project Management and air monitoring during abatement activities and written Report. Air monitoring as follows: Baselines one set, active work Area one set daily and one set of clearance samples using PCM analysis with a written report of the results.

COST: Professional Environmental Services:

ITEM #1. Submit proper DSHS Notification.....$ 150.00

ITEM #2. Specifications for removal & disposal of ACBM.....$ 500.00

ITEM #3. Project Management & Air Monitoring during abatement activities
for approximately ten (10) days @ $450.00 per day.....$ 4,500.00

TOTAL CONSULTANT FEES..... $ 5,150.00

TERMS:

Due upon completion.

Please issue payment to:
(Tax ID # 452-73-7124)

ACI Environmental Consultants
406 East Harrison Avenue
Harlingen, Texas 78550

***Texas Department of Health fees (ARU) s is the responsibility of the owner and shall be paid directly to DSHS by the owner.**

If, after review of this material, you find this proposal acceptable, please return one (1) copy of this letter with original signatures and required payment to provide authorization for our firm to begin work on the services described above. If authorization is made via fax, we ask that you please forward a copy with the original signature or a signed purchase order to us.

Sincerely,

John Cook II
(Electronic signature)

John Cook II, Operations Manager
For ACI Environmental Consultants

Acceptance of Proposal and Authorization to Proceed

_____
Date

G. **Commissioners' Court Executive Officer**

1. **A Presentation for discussion, consideration, acceptance and action in connection with, but not Limited to, the following projects and/or events:**
1. Emergency repairs to areas affected by ruptured water line (on or about March 14 or 15, 2008) at the Hidalgo County Courthouse
a.) Requesting exemption from competitive bidding requirements under Texas Local Government Code 262.024 (a) (3) "An item necessary because of unforseen damage to public property".

On motion of Commissioner Handy, seconded by Commissioner Garza, the Court made a UNANIMOUS vote of approval.

b.) Requesting authority to contract with Clean Air Solutions (awarded construction services vendor) to abate/remediate asbestos containing materials found in the 93rd District Court including affecting emergency repairs/remediation due to water damage.

On motion of Commissioner Garza, seconded by Commissioner Handy, the Court made a UNANIMOUS vote of approval.

C.) Requesting authority to contract with ACI Environmental Consultants to provide monitoring and reporting services in connection with the abatement of the asbestos containing materials found in the 93rd District Court.

On motion of Commissioner Garza, seconded by Commissioner Handy, the Court made a UNANIMOUS vote of approval.

2. Solicitation of proposals from awarded construction services providers or job order contractors (as authorized by CC on 3-18-08);

Presentation made by Martha Salazar.

3. Contract negotiations (to date) with number one ranked architectural firm of ERO International, LLP in connection with generating "As Built Drawings" of the existing Courthouse to include annexes and the surrounding parking areas and sidewalks for the purposes of addressing required renovations with further clarification and direction by CC regarding:

a.) Confirmation that scope of work is for all structures, parking areas and sidewalks located on the site of the Courthouse (entire block);

On motion of Commissioner Handy, seconded by Commissioner Garza, the Court made a UNANIMOUS vote of approval to include parking and sidewalk.

b.) Commissioners Court Executive Officer designated as "Overseer" of project to guide and advise intent and position of Commissioners Court regarding the project;

On motion of Commissioner Handy, seconded by Commissioner Garza, the Court made a UNANIMOUS vote of approval to designate Valde Guerra.

Account Inquiry - FAINQ01A 01/22/08 8:50 am

Account No 3-1100-419-40-220-001-0-431 Accounting Period 13 Period YTD 207608 pq 04 -1 1 1

Acct. Year 8 Previous Year Info. Description GEN GOVT BLDG-BLDG R&M SERVICE

Summary | Budgets | Open Encumbrances | Encumbrance Detail | All Encumbrances | Checks | All

Period	Original Budget	Adjusted Budget	Encumbrance	Actual	Avail/Rec/Bal
01	400,000.00	378,705.00	126,448.58	.00	252,256.42
02	.00	.00	7,519.90-	37,640.87	222,135.45
03	.00	.00	30,144.38	5,558.09	186,432.98
04	.00	62,530.24	14,608.70	2,878.80	231,475.72
YTD	400,000.00	441,235.24	163,681.76	46,077.76	231,475.72
PRE	.00	.00	4,824.64	.00	4,824.64-
TOT	400,000.00	441,235.24	168,506.40	46,077.76	226,651.08

AI-8737 **18.A.12.**

Cancellation of Cellular Phone Service
CC REGULAR

Date: 04/07/2008
Submitted By: Marty Salazar, PURCHASING DEPT.
Submitted For: Martty Salazar for Valde Guerra
Department: PURCHASING DEPT.

Agenda Area: Purchasing Department **Purchasing only:** Hidalgo County

Information

CAPTION

Presentation to Commissioners Court by Valde Guerra, Executive Officer of directive given to Renan Ramirez, IT Department to cancel the cellular phone service for Walo Bazan, Constable, Pct. #5 effective 4-3-08 and proceed to request surrender of cellular phone equipment with action, if necessary.

BACKGROUND

Fiscal Impact

FISCAL YEAR: **ACCT. #:**
FUNDS AVAILABLE Y/N?: **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

Action for this agenda item does not require funding.

Attachments

No file(s) attached.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	04/03/2008 02:45 PM	APRV
2	Ivan Cantu	Ivan Cantu	04/03/2008 02:47 PM	APRV
3	Auditor's Office		04/03/2008 04:43 PM	NEW

Form Started By: Marty Salazar — Started On: 04/03/2008 02:09 PM

Final Approval Date: 04/03/2008

AI-8649 **18.B.1.**

Pct. 1-Amended WA#4-Leonel Garza, Jr. & Associates-C-06-218-09-19 & Invoice No. 11322554-L&G Engineers-C-07-451-0

CC REGULAR

Date: 04/07/2008
Submitted By: Letty Saenz, PURCHASING DEPT.
Submitted For: Letty Saenz
Department: PURCHASING DEPT.
Agenda Area: Purchasing Department **Purchasing only:** Prct. 1

Information

CAPTION

A. Presentation for consideration, discussion acceptance and approval of (AMENDED) Work Authorization No. 4 in the amount of $ 2,000.00 with Leonel Garza Jr. & Associates to provide appraisal services to Hidalgo County Precinct No. 1 in connection with Contract No. C-06-218-09-19 for "Mile 4 Bridge Replacement P Project" (which will consist of approximately two (2) individual parcels).

B. Presentation for discussion, consideration, acceptance and approval of request for payment for Invoice No. 11322554 in the amount of $ 87,310.00 submitted by L & G Consulting Engineers Inc. with authority for County Auditor to review and complete processing procedures and for County Treasurer to issue payment in connection with contract # C-07-451-12-26 (PO # 596375) for: FM 493.

BACKGROUND

(Amended) WA#4-Leonel Garza Jr. & Assoc.
Invoice No. 11322554-L & G Engineers

Fiscal Impact

FISCAL YEAR: 2008 **ACCT. #:** 8-1315-431-30-121-032-0-711
FUNDS AVAILABLE Y/N?: **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

$2,964.00 available balance as of 04/02/2008.

FISCAL YEAR: 2008 **ACCT. #:** 8-1336-431-00-121-049-0-841
FUNDS AVAILABLE Y/N?: **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

$1,412,977.50 available balance as of 04/02/08.

Attachments

Link: Amended WA#4-Leonel Garza, Jr. & Associates

Link: Invoice No. 11322554-L&G Engineers-

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Purchasing Department	Marty Salazar	04/02/2008 11:19 AM	APRV
2	Budget & Management	Dina Trevino	04/02/2008 12:26 PM	APRV
3	Rey Salazar	Rey Salazar	04/02/2008 01:42 PM	APRV
4	Auditor's Office		04/03/2008 04:43 PM	NEW

Form Started By: Letty Saenz — Started On: 04/01/2008 07:35 AM

Final Approval Date: 04/03/2008

HIDALGO COUNTY

Professional Appraisal Services
Contract #06-218-09-19
Work Authorization Form

WORK AUTHORIZATION NO. 4
(Amended)

THIS WORK AUTHORIZATION is made pursuant to the terms and conditions of the Service Contract made by and between **HIDALGO COUNTY**, action herein by and through the **Commissioner's Court**, hereinafter called the "**Owner**," and, **"Leonel Garza Jr. & Associates LLC"**, professional appraiser of McAllen, Texas, hereinafter called **"Appraiser".**

PART 1. SCOPE OF WORK

The purpose of this Work Authorization is for the **Appraiser** to provide appraisal reports corresponding to the Texas Department of Transportation Form A-5 and or A-6 format for the Mile 4 Bridge Replacement Project of which will consist of approximately 2 individual parcels.

The scope of services to be provided by the **Appraiser** is identified in ***EXHIBIT "A" – Scope of Services to be Provided by the Appraiser*** attached hereto.

PART 2. ESTIMATED COST

The estimated cost for services under this Work Authorization is $2,000.00. This amount is based upon the costs outlined in the Estimated **Cost Proposal** attached hereto as **EXHIBIT "B".**

PART 3. PAYMENT

Compensation and payment to the Appraiser for the services established under this Work Authorization shall be made in accordance with Article/Part/Section ___3___ of the Agreement.

PART 4. FUNDING

This Work Authorization No. 4 shall be funded through funding source:
Account No. 8-1315-431-30-121-032-0-711
Requisition Number _____ **(MUST BE INCLUDED AFTER CC APPROVAL)**

PART 5. PERIOD OF SERVICE

This Work Authorization shall become effective on the date of final acceptance of the parties hereto, and terminate upon completion of scopes of the work authorization.

PART 6. RESPONSIBILITIES AND OBLIGATIONS

This Authorization does not waive the parties' responsibilities and obligations provided under the **Agreement**.

PART 7. ACKNOWLEDGEMENT AND CONFIRMATION

Acknowledgement and confirmation by Hidalgo County Precinct No. 1 Commissioner Sylvia S. Handy as to content and detail of this Work Authorization No. # _4_.

HIDALGO COUNTY
COMMISSIONER PRECINCT NO. 1
BY: _____
Sylvia Handy, County Commissioner

PART 8. ACCEPTANCE AND APPROVAL

This Work Authorization is hereby accepted, approved by Hidalgo County Commissioners' Court on _____ as indicated below and effective as of _____ day of _____, 2008.

THE APPRAISER:
LEONEL GARZA JR.& ASSOCIATES LLC

_____
By: Leonel Garza III, Appraiser

THE OWNER:
HIDALGO COUNTY

_____
By: J.D. Salinas, County Judge

ATTEST:

_____
by: Arturo Guajardo, Jr. County Clerk

LIST OF ATTACHMENTS

ATTACHMENT "A" - Service to be Provided by the Appraiser
ATTACHMENT "B" - Payment/ Fee Schedule
ATTACHMENT "C" - Insurance Requirements provided by Appraiser
ATTACHMENT "D" - Work Authorization Form

ATTACHMENT "A" SERVICE TO BE PROVIDED BY THE APPRAISER

Right-of-Way Acquisition Appraisals along Mile 4 Bridge Replacement Project specified for approximately ±2 parcels for proposed right-of-way expansion project to be performed by the reasonable deadline specified by Leonel Garza III and the Hidalgo County Right-of-Way Department. Letters of "Intent To Inspect" shall be provided to each property owner within the boundaries of the project prior to on-site inspection. All communication and correspondence shall be included within the body of the appraisal report. Each report shall be performed on a Texas Department of Transportation A-5 and or A-6 form as applicable and shall follow similar guidelines for personal contact with owners of record prior to on-site inspection.

ATTACHMENT "B" - Payment/ Fee Schedule

Right-of-Way Acquisition Appraisals along Mile 4 Bridge Replacement Project specified for approximately ±2 parcels for proposed right-of-way expansion project to be performed by the reasonable deadline specified by Leonel Garza III and the Hidalgo County Right-of-Way Department.

Appraisal Report Cost	**$2,000.00** ±2 Appraisals (Mile 4 Bridge Replacement Project) @ $1,000.00 Per Parcel = $2,000.00 Included Per Parcel: 1. (3) Original Appraisal Reports 2. (1) Original Appraisal Report with Invoice
Additional Original Reports	**$150.00 Per Original Copy** This cost shall apply for additional original (color) copies required by the County of Hidalgo.
Updated/Revised Reports	**$625.00 Per Parcel** 50% of Original Cost if within six (6) months of the original report. This cost shall apply when a major change to the survey and or correction of the survey and or right-of-way map has been performed after the completion of the appraisal report. These revision cost shall be discussed with Joe Pena, Director of the Right-of-Way Department, prior to billing. Minor revisions to a parcel report will be billed on a case by case basis depending on complexity of the revision.
Condemnation Hearing Cost	**Hourly Rate = $ 150.00 Per Hour** Hourly rate shall apply to any and all preparation time required for the condemnation hearing.
Appeals Court / Trial	**Hourly Rate = $ 250.00 Per Hour** ***Plus Expenses*** Hourly rate shall apply to any and all preparation time, depositions, and consulting required for an appeal of a Condemnation Hearing to a bench or jury trial.

ATTACHMENT "C"-INSURANCE REQUIREMENTS PROVIDED BY APPRAISER

{ON FILE WITH HIDALGO COUNTY PURCHASING DEPARTMENT}

SYLVIA S. HANDY
COUNTY COMMISSIONER, PCT. 1

(956) 968-8733 FAX(956) 973-7804
1902 JOE STEPHENS AVE.
Weslaco, Texas 78596

FAX COVERSHEET

To: Purchasing Dept. **From:** Noe Montez

Attn Letty Saenz

Fax: **Pages:** 5

Phone: **Date:** 4/3/08

Re: **CC:**

☐ **Urgent** ☐ **For Review** ☐ **Please Comment** ☐ **Please Reply** ☐ **Please Recycle**

• **Comments**

Letty: Please place the following inv#11322554 for L & G Consulting Engineers on the next available commissioners court meeting.

Thanks

Noe Montez

NOTICE OF CONFIDENTIALITY

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L & G Consulting Engineers Inc
2100 W. Expressway 83
Mercedes, TX 78570
(956) 565-9813 Fax (956) 565-9018

INVOICE #: 11322554
INVOICE DATE: 03/31/08

BILL TO: 34
Hidalgo County Pct. #1
902 Joe Stephens
Weslaco, TX 78596

JOB: 071401
FM 493
c/o Hidalgo County
100 E. Cano
Edinburg, TX 78539

BTE

Contract #C-07-451-00-00
PO#596375/R233

DESCRIPTION	CONTRACT	PREVIOUS APPLICATIONS	CURRENT COMPLETED	TOTAL COMPLETED	% COMPL	BALANCE TO FINISH
Engineering services for the month of March 2008.						
11006-Design Schem	272.500 00	81.750.00	27 250 00	109.000 00	40 0	163 500 00
12001-EA Fieldwork	10.000 00	2.000.00		2.000 00	20 0	8 000 00
12002-EA Documents	57.000 00				0 0	57.000 00
12003 Public Invmt	3 000 00	150 00		150.00	5 0	2 850 00
12004 Cul Resc	20 000 00				0 0	20 000 00
12030-Public Invmt	20 450 00	7.200 00		7.200 00	35 2	13 250 00
13010-Prel ROW Map/S	35 000 00	21.000 00	10.500.00	31.500.00	90.0	3 500 00
15001-Surv Plans&Des	25.000.00	15.000.00	7.500.00	22.500.00	90.0	2 500 00
15010-Surv.Plan/Sub	105.000 00	63.000.00	31 500 00	94.500 00	90 0	10.500 00
15070-H&V Control/Su	35.200 00	21.120 00	10.560.00	31.680.00	90.0	3.520 00
16001 Rdwy Design	252 000 00	75.600 00		75.600.00	30 0	176 400 00
16100-Drainage	168.000 00	33.600.00		33.600 00	20 0	134 400 00
16200-Pavt Mrk & Sig	84 000 00				0 0	84 000 00
16240 Signal Design	40 000 00				0.0	40 000 00
16302-Traf Cntrl Pln	84.000.00	4.200.00		4.200 00	5 0	79 800 00
16304-Irrigation	84 000 00	4 200 00		4.200 00	5 0	79 800 00
16307 Utilities	168 000.00	42.000 00		42.000 00	25 0	126.000 00
16400 Contract Mgmt	100.000 00	25.000 00		25 000.00	25 0	75 000 00
32000-Const Mgmnt	35 800 00				0.0	35 800 00
TOTALS	1.598.950 00	395.820.00	87 310 00	483 130 00	30 2	1 115 820 00

ORIGINAL CONTRACT SUM	$	1 598 950 00
CHANGE BY CHANGE ORDER	$	0 00
CONTRACT SUM TO DATE	$	1 598 950 00
TOTAL COMPLETED TO DATE	$	483 130 00
LESS PREVIOUS INVOICES	$	395 820 00
CURRENT PAYMENT DUE	$	87 310 00

PROJECT MANAGER'S SIGNATURE

8-1336-431-00-121-0X9-0-841

PO #596375

INVOICE RECEIVED 4/2/08

4/2/08

RODS Surveying, Inc.

March 25, 2008

Mr. Jacinto Garza, P.E.
L & G Engineering, Inc.
2100 W. Expressway 83
Mercedes, Texas 78570

RE: March, 2008 Status Report – Invoice No. 10912
FM 493
RODS Surveying, Inc. Project No. 199-20816-001
Work Authorization 1

Dear Mr. Garza:

The status of the FM 493 project is outlined as follows:

FNC 130 & 150:

Establish H & V Control at 1000-ft Intervals (BM's): From 1000' North of SH 107 to 1000' of Mile 10 North 90% complete.

Design Survey: Control points (BM's) complete and 6,200 LF of 36,000 of Topo is complete; in all 90% complete.

Preliminary Exist. ROW Layout Map: Existing lot corners located, existing ROW maps obtained and plotted, existing subdivision plats obtained and plotted and calculations for proper alignment is ongoing; so in all 90% complete.

If you have questions, please contact me.

Sincerely,

Wm. L. McCown

W. Pete McCown, RPLS
Project Manager

N:\L&G Engineering, Inc 199\20816000\Correspondence\FM 493 WA 1 March 2008 Status Report.doc

RODS Surveying, Inc.
6810 Lee Rd., Suite 100
Spring, Texas 77379
Phone (281)257-4020 Fax (281)257-4021

L & G Engineers, Inc.
Attn: Jacinto Garza, P.E.
2100 West Expressway 83
Mercedes, TX 78570

Invoice No. 10912

Invoice Date: 3/25/2008

Project: FM 493
Limits: From 1000' North of SH 107 South to 1000' of Mile 10 North
RODS Project No: 199-20816-001
Work Authorization No.: 1

Project Stage	Contract	Current Amount as of 3/24/08	Sub-Total	Less Previously Invoiced	Total Charges For Period	% Complete 3/24/2008	Balance
FNC 150							
Horizontal & Vertical Control 15070	$ 35,200.00	$ 10,560.00	$ 31,680.00	$ 21,120.00	$ 10,560.00	90%	$ 3,520.00
Design Surveys 15010	$ 105,000.00	$ 31,500.00	$ 94,500.00	$ 63,000.00	$ 31,500.00	90%	$ 10,500.00
FNC 130							
Preliminary Exist. ROW Layout Map	$ 35,000.00	$ 10,500.00	$ 31,500.00	$ 21,000.00	$ 10,500.00	90%	$ 3,500.00
13010							
TOTAL	$ 175,200.00	$ 52,560.00	$ 157,680.00	$ 105,120.00	$ 52,560.00		$ 17,520.00

PO 543

APR-02-2008 09:51 FROM:COMMISSIONER HANDY 9737804 TO:956 318 2629 P.4/6

L&G Engineering

Transportation Consultants

April 1, 2008

Hon. Sylvia Handy
Hidalgo County Commissioner, Pct. #1
1902 Joe Stevens
Weslaco, Tx 78596

RE: FM 493

Dear Commissioner Handy:

Attached for your approval is our invoice for services rendered during the month of March 2008. The following is attached:

- L & G's Invoice
- Exhibit C "Project Schedule"

TASK		% COMPL
FC 110 – DESIGN SCHEMATICS		
A schematic has been developed for the following ROW options: 80', 100', 120' with 64', 84', 84', proposed roadways. TxDOT has shown preference to the 100' ROW and 84' roadway "best fit" option. TxDOT has also requested that the overall schematic (Mile 10 to SH 107) be broken into the following three phases: Mile 10 to Mile 13, Mile 13 to Mile 15, and Mile 15 to SH 107.) L&G prepared and submitted a cost estimate/ 100' ROW matrix to TxDOT for the 3 previously mentioned phases.	L&G	40%
FC 120 – ENVIRONMENTAL FIELD WORK		
Photographs were taken of all houses along the corridor to be used to develop matrix.	L&G	20%
FC 120 – ENVIRONMENTAL DOCUMENTS		
We have initiated the preliminary work by setting up contracts with sub consultants and identified on the digital imagery the preliminary constraints in an effort to clarify the best fit alignment by the engineers.	L&G	5%
FC 120 – CULTURAL RESOURCES		
This task has not begun.	L&G	0%
FC 120 – PUBLIC INVOLVEMENT (Outsourced)		
We have had several meetings with county to present our schematics. We have been coordinating with TxDOT to obtain any environmental documents available.	L&G	35%
FC 130 – PRELIMLANRY RIGHT-OF-WAY MAPPING		
Existing lot corners have been located, existing ROW maps obtained and plotted, existing subdivision plats obtained and plotted. ROW map file has been provided to L&G.	RODS	90%
FC 150 – SURVEY PLANS AND DESIGN		
L&G has managed contract development with RODS. We continue to review all work submitted by surveyor. Surveyor has submitted 90% complete final survey.	L&G	90%

FC 150 – SURVEY		
Control points (BM's) are complete and 6,200 LF of 36,000' of Topo is complete.	RODS	90%
FC 150 – HORIZONTAL & VERTICAL CONTROL		
H&V Control has been established at 1000-ft. intervals (BM's) from 1000' North of SH 107 to 1000' of Mile 10 North.	RODS	90%
FC 160 – ROADWAY DESIGN		
Typical sections for an 84' roadway have been developed. Intersection layout options have been developed to be in compliance with TxDOT standards. Have established preliminary vertical profiles for verification of ROW requirements.	L&G	30%
FC 161 – DRAINAGE		
Identified potential outfalls and analyzed outfall feasibility based on existing channel hydraulic capacity elevations from Lidar data.	L&G	20%
FC 162 – PAVEMENT DESIGN AND MARKING		
This task has not begun.	L&G	0%
FC 162 – SIGNAL DESIGN		
This task has not begun.		0%
FC 163 – TRAFFIC CONTROL PLAN		
We are further investigating the feasibility of various traffic control options for the "84' roadway in 100' of ROW" typical section that is being proposed.	L&G	5%
FC 163 – IRRIGATION		
Major irrigation crossings have been identified. Coordination is ongoing.	L&G	5%
FC 163 – UTILITIES		
An initial site survey was conducted. Major compensable utilities have been identified and adjustment costs are being analyzed and incorporated into the project. Coordination is ongoing.	L&G	25%
FC 164 – CONTRACT PREPARATION		
We have set-up contracts with subcontractors and identified scope of work for project. We have initiated project by coordinating with TxDOT and the county. We held a project status meeting with PCT #1 on March 07, 2008 to provide an update.	L&G	25%
FC 320 – CONSTRUCTION MANAGEMENT		
This task has not begun.	L&G	0%

Should you have any questions regarding this submittal, please do not hesitate to call me at (956) 565-9813.

Sincerely,

Armando J. Sandoval, P.E.
Project Manager

Attachment

AI-8652 **18.C.1.**

Geo-Grid Reinforcement Material
CC REGULAR

Date: 04/07/2008
Submitted By: Roli Flores, PURCHASING DEPT.
Department: PURCHASING DEPT.
Agenda Area: Purchasing Department **Purchasing only:** Prct. 2

Information

CAPTION

Recommending award of bid and approval of contract for " Geo-Grid Reinforcement Material" to sole bidder (Hanes Geo Components) meeting all specifications and/or requirements.

BACKGROUND

Bid Tabulation
Participation sheet
Exhibit A and B
Draft Contract

Fiscal Impact

FISCAL YEAR: 2008 **ACCT. #:** 8-1202-431-00-122-0-060-673
FUNDS AVAILABLE Y/N?: **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

Available balance is $110,199.00 as of 4/2/08.

Attachments

Link: back up

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Purchasing Department	Marty Salazar	04/02/2008 10:35 AM	APRV
2	Budget & Management	Dina Trevino	04/02/2008 12:42 PM	APRV
3	Dale Kennan	Dale Kennan	04/02/2008 01:01 PM	APRV
4	Auditor's Office		04/03/2008 04:43 PM	NEW

Form Started By: Roli Flores Started On: 04/01/2008 09:15 AM

Final Approval Date: 04/03/2008

HIDALGO COUNTY PURCHASING DEPARTMENT
PARTICIPATING BIDDER'S LOG
SPECIFICATIONS/BID PACKETS

RFB-RFP-RFQ

BID OPENING DATE: MARCH 19, 2008 **BID OPENING TIME: 9:30 A.M.**

DEPARTMENT/BIDDESCRIPTION: HIDALGO COUNTY PRECINCT NO. 2-"GEO-GRIDREINFORCEMENT MATERIAL"

BID NO.: 08-016-03-19-rol

NAME OF VENDOR: COMPANY/FIRM	BID REQUEST *VIA	SIGNATURE (IF APPLICABLE) OR INITIALS OF STAFF ADDRESSING MAIL OUT	DATE	ADDRESS & PHONE NO
1. Seebreeze CulvertInc.	Mail		3/6/08	3836 Hwy 124 Stowell Texas 77661
2.Hanes Geo Components	Mail		3/6/08	4101 S Industrial Dr. Austin Texas 78744
3. Contech	Email		3/6/20	ctijerina@contech-cpi.com
4. Act pipe & supply	email		3/6/08	jzavala@actpipeandsupply.com
5.				
6.				
7.				
8.				
9.				
10.				
11.				

***VIA:**
IN PERSON (IP)
TELEPHONE REQUEST (TR)
BIDDER LIST MAIL OUT (BLM)
E-MAIL (EM)

HIDALGO COUNTY PURCHASING DEPARTMENT
BID TABULATION SHEET

DEPARTMENT NAME: HIDALGO COUNTY PRECINCT NO. 2	
BID OPENING DATE: March 19, 2008	**BID OPENING TIME: 9:30 A.M.**
DESCRIPTION OF BID: "GEO-GRID REINFORCEMENT MATERIAL"	
BID NO: 2008-016-03-19-rol	**BUYER: ROLI FLORES**

BID # RFB#	NAME OF COMPANY	Type 1 Geo Grid	Type 2 Geo Grid
#1	Hanes Geo Components	$2.10 Sy	$3.47 Sy
#2			
#3			
#4			
#5			
#6			
#7			

HIDALGO COUNTY PRECINCT #2
"GEO-GRID REINFORCEMENT MATERIAL"
BID NO. 2008-016-03-19-ROL

SPECIFICATIONS

DESCRIPTION: This item consists of furnishing geo-grid reinforcement material.

MATERIALS: The geo-grid shall be single layer grid structure formed by a regular network of integrally connected polymeric tensile elements with apertures designed to interlock with the surrounding fill material. The structure shall be capable of maintaining dimensional stability during placement and under normal construction traffic. The geo-grid shall be resistant to damage during construction, including ultraviolet degradation, and shall have long-term resistance to chemical and biological degradation caused by the material being reinforced. No multiple layered grids are acceptable.

The geo-grid shall also conform to the properties specified below.

STRUCTURAL GEO-GRID PROPERTIES
TABLE A

PROPERTY	TEST METHOD	UNITS	TYPE 1	TYPE 2
Aperture Stability Modulus at 20 cm-kg	Kinney-01	cm-kg/deg	3.2	6.5
Rib Shape	Observation	N/A	Rectangular or Square	Rectangular or Square
Rib Thickness	Calipered	In	0.03	0.05
		(mm)	(0.76)	(1.27)
Aperture Size	I.D. Calipered	In	0.9 to 1.5	0.9 to 1.5
		(mm)	(25 to 33)	(25 to 33)
Junction Efficiency	GRI-GG2-87	%	90	90
Flexural Rigidity	ASTM D1388-96	mg-cm	250,000	750,000
Minimum True Initial Modulus in Use	ASTM D6637-01			
-MD		lb/ft	15,170	32,890
		(kN/m)	(226)	(360)
-CMD		lb/ft	24,685	44,725
		(Kn/m)	(481)	(652)

MATERIALS CON.T'.: Alternate geo-grid material will be considered. Such materials must be pre-approved in writing by the Engineer prior to bid date. Alternate material packages must be submitted to the Engineer a minimum of 15 days prior to bid date. Submittal packages must include, as a minimum, the following:

1. Full-scale laboratory testing and in-ground testing of pavement structures reinforced with the specific geo-grid, which quantifies the structural contribution of the geo-grid to the pavement structure. The increase in structural layer coefficient of the base course must meet or exceed that of the design geo-grid.

2. Independent certified tests results stating that the alternate geo-grid has a secant aperture stability modulus at 20 cm-kg, when tested in accordance with the "Grid Aperture Stability by In-Plane Rotation" test of 3.2 or greater.

3. A list of 5 comparable projects, in terms of size and applications, in the United States, where the results of the specific alternate geo-grids use can be verified after a minimum of 1 year of service.

4. A sample of the geo-grid and certified specification sheets.

MANUFACTURER'S REPRESENTATIVE A qualified and experienced representative from the geo-grid manufacturer available on an as needed basis during the construction and or installation of the product. The representative shall visit the site for consultation at least once during the construction and or installation of the product.

PACKING: The geo-grid shall be packaged in rolls with length between 200 feet and 250 feet and widths of 12 to 15 feet and 8 to 10 feet.

Each roll shall be one continuous piece packaged in a suitable sheath, wrapper or container to protect the geo-grid from damage due to ultraviolet light, moisture, and normal storage and handling.

PRODUCT: Geo-grid shall be TENSAR BX1100 for type 1 and TENSAR BX1200 for Type 2 or approved equal meeting the material requirements stated herein on Table A.

BID AWARD: Bid commencing upon termination of current contract expires and continuing for a period of one (1) year and may be extended at the sole discretion of County for an additional one (1) year term, unless this Contract is terminated pursuant to the provisions herein, whichever occurs first.

All costs and expenses associated with the preparation and submission of bid shall be the responsibility of the submitter and no reimbursements for such charges or expenses shall be passed on to the County.

Market Volatility and Unit Price Adjustments:

Hidalgo County recognizes that during periods of national crisis and unstable economic conditions, unforeseen price increases might affect costs for goods and services contracted on an annual basis. The following procedure may be employed to mediate price volatility:

1) **Requesting Price Adjustment**: Upon written request of the Vendor to the County Purchasing Agent, the County may review evidence of prevailing industry-wide market conditions that warrant an adjustment in bid prices contained in the contract.

   - A Vendor must tie any price change clause to an industry-wide or otherwise nationally recognized index, or some other form of verifiable document. Such written request must be accompanied by a certified copy of the supplier's advisory or notification to the vendor of the price changes.
   - The Vendor must put the Purchasing Agent on the mailing lists for such publications so that the Purchasing Agent can monitor said changes. Such membership shall be at no cost to the County.
   - The County Purchasing Agent retains the right to determine whether or not such proposed price changes are in the best interest of the County.
   - No price escalation will be authorized in excess of the amount of the increase referred to in the supplier's notice.
   - The County may only grant a price increase if the evidence presented is deemed reliable. Should the County allow a price increase, the approved price change shall be honored for all orders received by the vendor or contractor after the effective date of such price change. Approved price changes are not applicable to orders already issued and in process at time of price change.

2) **Price Reduction**: Vendor shall notify the County at the time when the Vendor's costs for items and/or supplies reduce due to stabilization in the market at which time prices for items on this contract shall be reduced accordingly. Failure by the Vendor to notify the County of a decrease in costs for items and/or supplies for which the Vendor was granted a price adjustment, may result in immediate termination of this contract and the County shall not be obligated to pay the Vendor the difference between the contract price and the price adjustment.

3) **Timeframe for Adjusted Price Increases:** Price increases are only valid for the quarter in which they are requested and approved. Prices shall return to the original contract price at the beginning of the following quarter unless a Vendor notifies the County in writing within

ten (10) days of expiration of the quarter in which the price increase is in effect, that it desires to have the price increase continue or that the Vendor is requesting a different price increase for the following quarter. Such request must be supplemented with sufficient justification to demonstrate that the price increase remains necessary. The County Purchasing Department shall have sole discretion whether to grant the price increase extension. The County too, shall have discretion to unilaterally reduce, eliminate or extend a price adjustment to the Vendor at any time upon written notice from the County to the Vendor demonstrating justification for such reduction, elimination or extension of the price adjustment.

4) **Allowable Review Periods**: Price adjustment reviews may only be requested by the Vendor on a quarterly basis. However, the County may at its own discretion, conduct temporary price adjustment reviews at any time. The County Purchasing Agent and/or the County Auditor reserve the right to audit and/or examine any pertinent books, documents, papers, records or invoices relating directly to the contract transaction in question after reasonable notice and during normal business hours.

5) **Dollar Limit to Price Changes**: The total increase in contract price shall not exceed twenty-five percent (25%) of the original contract price during the contract term.

ADDITIONAL INFORMATION:

Further information required for this project can be addressed through the Hidalgo County Purchasing Department through Rolando "Roli" Flores. Hidalgo County is also requesting that any and all questions, inquiries and clarifications regarding quotes, bids, proposal or statement of qualifications be addressed to Martha L. Salazar, CPPB/Purchasing Agent at Physical: 2802 S. Business Hwy. 281, Postal/Mailing: 2812 S. Business Hwy. 281 , New Administration Building, Edinburg, Texas 78539. TELEPHONE INQUIRIES WILL NOT BE ACCEPTED.

All written inquiries will be accepted via facsimile no later than, **Wednesday, March 12, 2008, at 5:00 p.m.,** at (956) 318-2629. Responses to said inquiries will be sent to all applicants via facsimile by no later than **5:00 p.m., March 14, 2008**.

EXHIBIT B

Hidalgo County Precinct No. 2
"GEO-GRID REINFORCEMENT MATERIAL"
Bid No. 2008-016-03-19-ROL

BID PAGE

DESCRIPTION:	**UNIT PRICE:**
TYPE 1 GEO GRID AS PER SPECIFICATIONS	$ 2.10 SY
ADDITIONAL CHARGES:	$ N/A
TYPE 2 GEO GRID AS PER SPECIFICATIONS	$ 3.47 SY
ADDITIONAL CHARGES:	$ N/A

BIDDER'S NAME:	Hares Geo Components
ADDRESS:	4101 S. Industrial Dr, Ste. 100
CITY/STATE/ZIP CODE:	Austin, TX 78744
PHONE NUMBER:	512-670-2050
FAX NUMBER:	512-670-2035
AUTHORIZED SIGNATURE:	
PRINTED NAME:	Joey Gonzalez
TITLE:	Field Sales
DATE:	
TOTAL BID PRICE:	N/A

DRAFT REQUIREMENTS AGREEMENT
C-08-016

THIS AGREEMENT (the "Agreement") is entered into effective as of **Month Day 2008** by and between Vendor. a Corporation ("Seller") and **Hidalgo County** ("Buyer").

WHEREAS, Buyer has solicited proposals for the supply of its requirements of " **Geo-Grid Reinforcement Material", for Precinct No. 2**, as further described in Exhibit "A" which is attached hereto and incorporated herein by reference for all purposes (the "Products") for a period of **one year**; and

WHEREAS, Seller has submitted a proposal to supply Buyer's requirements; and

WHEREAS, Buyer has determined that Seller has submitted the lowest and best bid to meet Buyer's requirements for the Product.

NOW THEREFORE, for and in consideration of the mutual covenants and conditions hereinafter set forth, and other good an valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the parties hereto agree as follows:

1. Buyer agrees to purchase from Seller, and Seller agrees to sell to Buyer, all of the Products that Buyer may require for use by Buyer in **"Geo-Grid Reinforcement Material for Precinct No. 2"** in the areas of **HIDALGO COUNTY PRECINCT NO. 2** projects for a period of one year from **March 31, 2008 to March 31, 2009** and may be extended with the County's discretion for an additional year and it is agreed that the Products will meet the specifications set forth in Exhibit "A" hereto

2. When Buyer determines that it needs a quantity of the Products to be delivered, it will, according to its Purchasing Policies, complete and submit to Seller a Purchase Order describing the type and quantity of the Products required. The Products are to be delivered by Buyer to the location in Hidalgo County specified by Buyer in its Purchase Order.

3. Buyer agrees to pay Seller for each Purchase Order based on the prices set out in Exhibit "B". Seller shall render invoices for each Purchase Order, and the invoices shall be paid by Buyer on or before the 30th day following receipt of the invoice.

4. General Provisions.

a. **Conflict with Applicable Law.** Nothing in this Agreement shall be construed so as to require the commission of any act contrary to law, and whenever there is any conflict between any provision of this Agreement and any present or future law, ordinance or administrative, executive or judicial regulation, order or decree, or amendment thereof, contrary to which the parties have no legal right to contract, the latter shall prevail, but in

such event the affected provision or provisions of this Agreement shall be modified only to the extent necessary to bring them within the legal requirements and only during the time such conflict exists.

b. **No Waiver.** No waiver by Buyer of any breach of any provision of this Agreement shall be deemed to be a waiver of any preceding or succeeding breach of the same or any other provision hereof.

c. **Entire Agreement.** This Agreement contains the entire contract between the parties hereto, and each party acknowledges that neither has made (either directly or through any agent or representative) any representations or agreements in connection with this Agreement not specifically set forth herein. This Agreement may be modified or amended only by agreement in writing executed by Buyer and Seller, and not otherwise.

d. **Texas Law to Apply.** This Agreement shall be construed under and in accordance with the laws of the State of Texas, and all obligations of the parties created hereunder are performable in Hidalgo County, Texas. The parties hereby consent to personal jurisdiction in Hidalgo County, Texas.

e. **Notice.** Except as may be otherwise specifically provided in this Agreement, all notices, demands, requests or communications required or permitted hereunder shall be in writing and shall either be (i) personally delivered against a written receipt, or (ii) sent by registered or certified mail, return receipt requested, postage prepaid and addressed to the parties at the addresses set forth below, or at such other addresses as may have been theretofore specified by written notice delivered in accordance herewith:

If to Buyer: Hidalgo County
Attention: County Judge
100 E. Cano, 2nd Floor
Edinburg, Texas 78539

If to Seller: Vendor

Each notice, demand, request or communication which shall be delivered or mailed in the manner described above shall be deemed sufficiently given for all purposes at such time as it is personally delivered to the addressee or, if mailed, at such time as it is deposited in the Unites States mail.

f. **Additional Documents.** The parties hereto covenant and agree that they will execute such other and further instruments and documents as are or may become necessary or convenient to effectuate and carry out the terms of this Agreement.

g. **Successors.** This Agreement shall be binding upon and inure to the benefit of the parties hereto and their respective heirs, executors, administrators, legal representatives, successors, and assigns where permitted by this Agreement.

h. **Assignment.** This Agreement shall not be assignable.

i. **Headings.** The headings and captions contained in this Agreement are solely for convenient reference and shall not be deemed to affect the meaning or interpretation of any provision or paragraph hereof.

j. **Gender and Number.** All pronouns used in this Agreement shall include the other gender, whether used in the masculine, feminine or neuter gender, and the singular shall include the plural whenever and as often as may be appropriate

k. **Authority to Execute.** The execution and performance of this Agreement by Buyer and Seller have been duly authorized by all necessary laws, resolutions or corporate action, and this Agreement constitutes the valid and enforceable obligations of Buyer and Seller in accordance with its terms.

l. **Commitment of Current Revenues Only**. In the event that, during any term hereof, the Commissioners Court does not appropriate sufficient funds to meet the obligations of Buyer under this Agreement, Buyer may terminate this Agreement upon ninety (90) days written notice to Seller. Buyer agrees, however, to use reasonable efforts to secure funds necessary for the continued performance of this Agreement. The parties intend this provision to be a continuing right to terminate this Agreement at the expiration of each budget period of Buyer pursuant to the provisions of Tex. Loc. Govt. Code Ann. § 271.903 (Vernon Supp. 1996).

m. This Agreement may be terminated by either party without cause upon thirty(30) days written notice.

n. **Purchasing Ethics**. Seller represents and warrants it has not, during the process of being awarded this contract violated the following ethical standards of Buyer and, upon and after the execution of this Agreement, agrees to abide by the following ethical standards of Buyer:

> (1) It shall be a breach of ethics to offer, give or agree to give any elected official, department head or employee, or former elected official, department head or employee, of Hidalgo County, or for any elected official, department head or employee or former elected official, department head or employee of Hidalgo County, to solicit, demand, accept or agree to accept from another person, entity or organization, a gratuity or an officer of employment in connection with any decision, approval, disapproval, recommendation, preparation or any part of a program

requirement or purchase request, influencing the content of any specification or procurement standard, rendering of advise, investigation, auditing, or in any other advisory capacity in any proceeding or application, request for ruling, determination, claim or controversy, or other particular matter pertaining to any program requirement or a contract or subcontract, or to any solicitation or proposal therefor pending before any department or agency of Hidalgo County.

(2) It shall be a breach of ethics for any payment, gratuity or offer of employment to be made by or on behalf of a subcontractor under a contract to the prime contractor or higher tier subcontractor for any contract for Hidalgo County, or any person associated therewith, as an inducement for the award of a subcontract or order.

EXECUTED effective as of the day and year first above written.

HIDALGO COUNTY

By:_____
Juan D. Salinas, III, County Judge

ATTEST:

_____
Arturo Guajardo, III, County Clerk

_____.

By:

Printed Name:
Title:

Approved on Commissioners' Court

APPROVED AS TO FORM:

Atlas & Hall, L.L.P.

By:_____

AI-8691 **18.C.2.**

R. Gutierrez Invoices for Pct. 2 Projects
CC REGULAR

Date: 04/07/2008
Submitted By: Rocio Villarreal, PURCHASING DEPT.
Department: PURCHASING DEPT.

Agenda Area: Purchasing Department **Purchasing only:** Prct. 2

Information

CAPTION

Presentation for discussion, consideration, acceptance, and approval of Requests for Payment:

Invoice No.	Amount	Description
2454	$5,280.00	South I Rd
2455	$3,159.62	Nolana to Expressway 281
2456	$3,586.00	N. I Rd Bridge
2469	$57,499.24	McColl Rd II-Dicker Rd to Orangewood Rd
2482	$3,195.22	McColl Rd II-Dicker Rd to Orangewood Rd
2485	$11,460.00	Val-Mex Drive

from R. Gutierrez Engineering Corporation, contracted engineer for Precinct No. 2, "McColl Rd II ;Val-Mex Drive; South I Rd;Nolana Rd; N. I Rd" with authority for Auditor to review and complete processing procedures and County Treasurer to issue check(s).

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 **ACCT. #:** 8-1315-431-00-122-016-0-731
FUNDS AVAILABLE Y/N?: **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

$450,311.24 available balance as of 04/02/08 for "I" Road Invoice Numbers 2455/2456.

FISCAL YEAR: 2008 **ACCT. #:** 8-1202-431-00-122-006-0-731
FUNDS AVAILABLE Y/N?: **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

$133,246.34 available balance as of 04/02/08 to fund invoice number 2454.

FISCAL YEAR: 2008 **ACCT. #:** 8-1202-431-00-122-028-0-731

FUNDS AVAILABLE Y/N?: **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

$25,831.34 available balance as of 04/02/08. $47,468.59 additional monies available on PO#538482 to fund invoice number 2469.

FISCAL YEAR: 2008 **ACCT. #:** 8-1202-431-00-122-028-0-731

FUNDS AVAILABLE Y/N?: **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

$25,831.34 available balance as of 04/03/08. $14,090.93 available balance on PO#593650

FISCAL YEAR: 2008 **ACCT. #:** 8-1202-431-00-122-006-0-731

FUNDS AVAILABLE Y/N?: **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

$133,104.74 available balance as of 04/03/08. $51,800 available on PO#598763 as of 04/03/08.,

Attachments

Link: Invoice

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Purchasing Department	Marty Salazar	04/02/2008 01:03 PM	APRV
2	Budget & Management	Dina Trevino	04/02/2008 01:09 PM	APRV
3	Rey Salazar	Rey Salazar	04/03/2008 01:19 PM	APRV
4	Auditor's Office		04/03/2008 04:43 PM	NEW

Form Started By: Rocio Villarreal Started On: 04/01/2008 04:14 PM

Final Approval Date: 04/03/2008

R. Gutierrez Engineering Corporation

130 E. Park
Pharr, TX 78577

Invoice Number: 2456
Wednesday, February 20, 2008

Invoice

To: Hidalgo County Precinct No. 2
301 E. State St.
Pharr, TX 78577
Attention: Hector Palacios, Commissioner

Project: ENG99.012 No. "I" Rd.

Professional Services for the Period: 02/01/2008 to 02/20/2008

Billing Group: 04 *Cost Plus*

MEG Testing (N. I Rd Bridge - South of Hwy 281)

Subcontractors

General	*Date*	*Bill Units*	*Unit Bill Rate*	*Charge*
Geotechnical Services	02/15/2008	1.00	3,260.0000	3,260.00
	General Total:	1.00		$3,260.00
			Subcontractors Totals:	***$3,260.00***

Billing Group Subtotal: 3,260.00

Project Totals:

Project Subtotal:	**$3,260.00**
Fees:	**$326.00**
Billing Total:	**$3,586.00**
****** Total Project Invoice Amount:***	***$3,586.00***

Ramiro Gutierrez
President

INVOICE RECEIVED BY: _____ ON 2/22/08
GOODS/SERVICES RECEIVED BY: _____ ON 2/20/08

00353005
8-1315-431-00-122-016-0-731

Millennium Engineers Group, Inc.
PO Box 4569
Edinburg, Texas 78540-4569

Invoice

Date	Invoice #
2/28/2007	O6G46-1

Bill To
R. Gutierrez Engineering Corp. Ramiro Gutierrez 130 E. Park Pharr, Texas 78577

Terms	Due Date	Project
Net 30	3/30/2007	06G46-I Road Bridge- South of Expw. 281

Description	Qty	Rate	Amount
Subsurface Soil Investigation for I Road Bridge-South of Expw. 281/ Pharr Texas Including (2) 35' Borings	1	3,260.00	3,260.00

Total	$3,260.00
Payments/Credits	$0.00
Balance Due	$3,260.00

Phone #	Fax #
(956) 383-8522	(956) 383-0295

R. Gutierrez Engineering Corporation

130 E. Park
Pharr, TX 78577

Invoice Number: 2455
Wednesday, February 20, 2008

Invoice

To: Hidalgo County Precinct No. 2
301 E. State St.
Pharr, TX 78577
Attention: Hector Palacios, Commissioner

Project: ENG99.012 No. "I" Rd.

Professional Services for the Period: 02/01/2008 to 02/20/2008

Billing Group: 03 *Cost Plus*

MEG Testing (Nolana to Expwy 281)

Subcontractors

General	*Date*	*Bill Units*	*Unit Bill Rate*	*Charge*
Geotechnical Services	02/15/2008	1.00	2,872.3800	2,872.38
	General Total:	1.00		$2,872.38
			Subcontractors Totals:	***$2,872.38***

Billing Group Subtotal: 2,872.38

Project Totals:

Project Subtotal:	**$2,872.38**
Fees:	**$287.24**
Billing Total:	**$3,159.62**
****** Total Project Invoice Amount:***	***$3,159.62***

Ramiro Gutierrez
President

INVOICE RECEIVED BY: _____ ON 2/22/08
GOODS/SERVICES RECEIVED BY: Hector Pala ON 2/20/08

00353005
8-1315-431-00-122-016-0-731

Millennium Engineers Group, Inc.
PO Box 4569
Edinburg, Texas 78540-4569

Entered in Deltek

12

Bill To
Hidalgo County Precinct 2 c/o R. Gutierrez Engineering Corp. Jaime Jaimez 130 E. Park Pharr, Texas 78577

Terms	Due Date	Project
Net 30	1/13/2007	06M181-North 1 Road (Nolana to Expwy 281)

Description	Qty	Rate	Amount
Soil-Lime Testing			
Vehicle Trip Charge	8	250.00	2,000.00
Test Report	2	25.00	50.00
Engr. Technician	1	25.00	25.00
Senior Engr. Technician	12.75	35.00	446.25
Project Initiation, Management & Coordination	2	45.00	90.00
	1	261.13	261.13

We thank you for your prompt payment. Please remit to the above address.

Phone #	Fax #
(956) 383-8522	(956) 383-0295

Total	$2,872.38
Payments/Credits	$0.00
Balance Due	$2,872.38

R. Gutierrez Engineering Corporation

130 E. Park
Pharr, TX 78577

Invoice Number: 2454
Wednesday, February 20, 2008

Invoice

To: Hidalgo County Precinct No. 2
301 E. State St.
Pharr, TX 78577
Attention: Hector Palacios, Commissioner

Project: ENG99.014 So. "I" Rd.

Professional Services for the Period: 02/01/2008 to 02/20/2008

Billing Group: 04 *Cost Plus*

MEG Testing (Bridge South of Dicker Rd)

Contract #:

Subcontractors

General	*Date*	*Bill Units*	*Unit Bill Rate*	*Charge*
Geotechnical Services	02/15/2008	1.00	4,800.0000	4,800.00
	General Total:	1.00		$4,800.00
			Subcontractors Totals:	***$4,800.00***

Billing Group Subtotal: 4,800.00

Project Totals:

Project Subtotal:	**$4,800.00**
Fees:	**$480.00**
Billing Total:	**$5,280.00**
****** Total Project Invoice Amount:***	***$5,280.00***

Ramiro Gutierrez
President

INVOICE RECEIVED BY: _____ ON 2/22/08

GOODS/SERVICES RECEIVED BY: Hector Palacios ON 2/20/08

591307
8-1202-431-00-122-006-0-731
REQ. #117740

Millennium Engineers Group, Inc.
PO Box 4569
Edinburg, Texas 78540-4569

Invoice

Date	Invoice #
2/28/2007	O6G47-1

Bill To
R. Gutierrez Engineering Corp. Ramiro Gutierrez 130 E. Park Pharr, Texas 78577

Terms	Due Date	Project
Net 30	3/30/2007	06G47-I Road Bridge-South of Dicker Road

Description	Qty	Rate	Amount
Subsurface Soil Investigation I Road Bridge South of Dicker Road/ Pharr, Texas Including (2) 60' Borings	1	4,800.00	4,800.00

Total	$4,800.00
Payments/Credits	$0.00
Balance Due	$4,800.00

Phone #	Fax #
(956) 383-8522	(956) 383-0295

R. Gutierrez Engineering Corporation

130 E. Park
Pharr, TX 78577

Invoice Number: 2469
Friday, February 29, 2008

Invoice

To: Hidalgo County Precinct No. 2
301 E. State St.
Pharr, TX 78577
Attention: Hector Palacios, Commissioner

Project: ENG03.024b McColl Rd.II (Dicker Road to Orangewood (Rancho Blanco) Road)

Professional Services for the Period: 11/10/2007 to 02/29/2008

Billing Group: 01 *Phased Fixed Fee*

Basic Contract and Additional Services

Contract #: *C-03-167-06-03(WA's #1,3,4,5)(PO#53848)*

Billing Fee: $841,390.00

Phase	Phase Fee	Percent of Total Fee	Percent Complete	Fee Earned	Prior Billing	Current Fee
Part I - Preliminary Engineering	268,831.50	31.95	100.00	268,831.50	218,546.33	50,285.17
Part II - Environmental Assessment	50,300.00	5.98	100.00	50,300.00	50,300.00	0.00
Part III - Right-of-Way Map	23,000.00	2.73	100.00	23,000.00	23,000.00	0.00
Part IV - Plans, Specifications & Estimate	499,258.50	59.34	78.35	391,155.52	383,941.45	7,214.07
				Total Phases:		***$57,499.24***

INVOICE RECEIVED BY: Mary ON 2/29/08
GOODS/SERVICES RECEIVED BY: Hector Palacios ON 2/29/08

Phase Billing Totals: ***$57,499.24***

Billing Group Subtotal: 57,499.24

Project Totals:

****** Total Project Invoice Amount:*** ***$57,499.24***

Ramiro Gutierrez
President

538482
8-1202-431-00-122-028-0-731
REQ. #52637

R. Gutierrez Engineering Corporation

130 E. Park
Pharr, TX 78577

Invoice Number: 2482
Wednesday, March 26, 2008

Invoice

To: Hidalgo County Precinct No. 2
301 E. State St.
Pharr, TX 78577
Attention: Hector Palacios, Commissioner

Project: ENG06.019c McColl Road II (Dicker - Orangewood) Const. Staking

Project Manager: Miguel A. Huitron
Professional Services for the Period: 02/01/2008 to 02/29/2008

Billing Group: 01 *Phased Fixed Fee*

Construction Staking (Dicker to Orangewood)

Contract #: *C-06-251-08-15 (WA#3)(PO# 593650)*

Billing Fee: $89,104.29

Phase	Phase Fee	Percent of Total Fee	Percent Complete	Fee Earned	Prior Billing	Current Fee
January 2007	4,684.54	5.26	100.00	4,684.54	4,684.54	0.00
February 2007	353.38	0.40	100.00	353.38	353.38	0.00
March 2007	3,752.75	4.21	100.00	3,752.75	3,752.75	0.00
April 2007	1,223.83	1.37	100.00	1,223.83	1,223.83	0.00
May 2007	3,263.59	3.66	100.00	3,263.59	3,263.59	0.00
June 2007	429.01	0.48	100.00	429.01	429.01	0.00
August 2007	2,889.23	3.24	100.00	2,889.23	2,889.23	0.00
September 2007	5,531.25	6.21	100.00	5,531.25	5,531.25	0.00
October 2007	18,859.82	21.17	100.00	18,859.82	18,859.82	0.00
November 2007	17,641.23	19.80	100.00	17,641.23	17,641.23	0.00
December 2007	15,518.70	17.42	100.00	15,518.70	15,518.70	0.00
January 2008	11,761.74	13.20	100.00	11,761.74	11,761.74	0.00
February 2008	3,195.22	3.59	100.00	3,195.22	0.00	3,195.22
				Total Phases:		***$3,195.22***

593650
8-1202-431-00-122-028-0-731
REQ. #120591

Phase Billing Totals: ***$3,195.22***

Billing Group Subtotal: 3,195.22

Project Totals:

INVOICE RECEIVED BY: Valle ON 3/28/08
GOODS/SERVICES RECEIVED BY: Hector Palacios ON 3/26/08

*** ***Total Project Invoice Amount:*** ***$3,195.22***

R. Gutierrez Engineering Corporation

130 E. Park
Pharr, TX 78577

Invoice Number: 2485
Friday, March 28, 2008

Invoice

To: Hidalgo County Precinct No. 2
301 E. State St.
Pharr, TX 78577
Attention: Hector Palacios, Commissioner

Project: ENG07.032a Val-Mex Drive

Project Manager: Luis Nava
Professional Services for the Period: 01/22/2008 to 03/28/2008

Billing Group: 02 *Phased % of Construction*

Design & Construction Phases

Contract #: *C-07-358-09-04 (WA#5)(PO#598763)*

Billing Fee: $51,800.00

Phase	Phase Fee	Percent of Total Fee	Percent Complete	Fee Earned	Prior Billing	Current Fee
Design Phase	22,920.00	44.25	50.00	11,460.00	0.00	11,460.00
Construction Phase	15,280.00	29.50	0.00	0.00	0.00	0.00
Right-of-Way Parcels ($1,200/parcel)(est.	9,600.00	18.53	0.00	0.00	0.00	0.00
Title Reports ($500/parcel)(est. 8)	4,000.00	7.72	0.00	0.00	0.00	0.00
				Total Phases:		***$11,460.00***

Phase Billing Totals: ***$11,460.00***

598763
8-1202-431-00-122-006-0-731
REQ. #126251

Billing Group Subtotal: 11,460.00

Project Totals:

*** ***Total Project Invoice Amount:*** ***$11,460.00***

Ramiro Gutierrez
President

INVOICE RECEIVED BY:
Celia ON 3/28/08
GOODS/SERVICES RECEIVED BY:
Hector Palacios ON 3/28/08

AI-8673 **18.D.1.**

Work Authorization No. 1 & 2
CC REGULAR

Date: 04/07/2008
Submitted By: Rocio Villarreal, PURCHASING DEPT.
Submitted For: Rocio Villarreal
Department: PURCHASING DEPT.
Agenda Area: Purchasing Department **Purchasing only:** Prct. 3

Information

CAPTION

Presentation for consideration, discussion, acceptance, and approval of Work Authorization No. 1 (with a estimated cost of $3,456.39) for "Paving Improvements of Teresa Street from Los Ebanos Rd" and Work Authorization No. 2 (with a estimated cost of $ 14,838.00) for "Paving Improvement of West Side Street from Trosper Rd" with Javier Hinojosa Engineering, to provide engineer services to Hidalgo County Precinct No. 3.

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 **ACCT. #:** 8-1203-431-00-123-005-0-731
FUNDS AVAILABLE Y/N?: y **MATCHING FUNDS Y/N?:** n

BUDGETARY IMPACT:

Avail. Bal. $118,348.89 as of 04/02/08.

Attachments

Link: Work Authorization No. 1 & 2

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Purchasing Department	Marty Salazar	04/02/2008 11:42 AM	APRV
2	Budget & Management	Dina Trevino	04/02/2008 12:52 PM	APRV
3	Rey Salazar	Rey Salazar	04/02/2008 02:37 PM	APRV
4	Auditor's Office		04/03/2008 04:43 PM	NEW
Form Started By: Rocio Villarreal			Started On: 04/01/2008 03:13 PM	
Final Approval Date: 04/03/2008				

HIDALGO COUNTY

Professional Engineering Services
Contract # C-08-112-03-25
Work Authorization Form

WORK AUTHORIZATION NO. 1

THIS WORK AUTHORIZATION is made pursuant to the terms and conditions of Section I.A. of the Agreement made by and between **HIDALGO COUNTY**, action herein by and through the **Commissioner's Court**, hereinafter called the "**Owner**," and, **JAVIER HINOJOSA ENGINEERING** professional engineers of **MCALLEN**, Texas, hereinafter called "**Engineer**".

PART 1. SCOPE OF WORK

The purpose of this Work Authorization is for the **Engineer** to provide **Engineering Services required for the construction staking and Right of Way staking for the paving improvements of Teresa Street from Los Ebanos Road west 1,320 feet.**

The scope of services to be provided by the **Owner** is identified in ***EXHIBIT "A"*** – ***Scope of Services to be Provided by the Owner*** attached hereto.

The scope of services to be provided by the **Engineer** is identified in ***EXHIBIT "B"*** – ***Scope of Services to be Provided by the Engineer*** attached hereto.

PART 2. ESTIMATED COST

The estimated cost for services under this Work Authorization is **$3,456.39**. This amount is based upon the costs outlined in the Estimated **Cost Proposal** attached hereto as **EXHIBIT "D".**

PART 3. PAYMENT

Compensation and payment to the Engineer for the services established under this Work Authorization shall be made in accordance with Article/Part/Section _____ of the Agreement.

PART 4. FUNDING

This Work Authorization No. **1** shall be funded through funding source:
Account No. 0-1345-411-00-1330-0404-7311
Requisition Number _____ **(MUST BE INCLUDED AFTER CC APPROVAL)**

PART 5. PERIOD OF SERVICE
This Work Authorization shall become effective on the date of final acceptance of the parties hereto, and terminate upon completion of scopes of the work authorization or _____.

PART 6. RESPONSIBILITIES AND OBLIGATIONS
This Authorization does not waive the parties' responsibilities and obligations provided under the **Agreement**.

PART 7. **ACKNOWLEDGEMENT AND CONFIRMATION**
Acknowledgement and confirmation by Hidalgo County Precinct No.3 Commissioner **Joe M. Flores** as to content and detail of this Work Authorization No. # **1**.

HIDALGO COUNTY
COMMISSIONER PRECINCT NO.3:

BY:_____

PART 8. ACCEPTANCE AND APPROVAL
This Work Authorization is hereby accepted, approved by Hidalgo County Commissioners' Court on _____ as indicated below and effective as of _____ day of_____, 2008.

THE ENGINEER:
JAVIER HINOJOSA ENGINEERING

_____
By: Javier Hinojosa, P.E, Owner

THE OWNER:
HIDALGO COUNTY

_____
By: Juan D Salinas III, County Judge
or Presiding Officer

ATTEST:

_____
by: Arturo Guajardo Jr., County Clerk

LIST OF ATTACHMENTS

ATTACHMENT "A" - Service to be Provided by the Owner
ATTACHMENT "B" - Services to be Provided by the Engineer
ATTACHMENT "C" - Work Schedule
ATTACHMENT "D" - Cost Proposal

EXHIBIT "D"
Preliminary Construction Cost Estimate
Hidalgo County Precinct No. 3 Paving Improvements
Teresa Street (Los Ebanos Road west 1,320 feet)
Prepared By: Javier Hinojosa Engineering
March 26, 2008

A. Teresa Street (Los Ebanos Road west 1,320 feet - 24' E/E)

1 Unc. Excavation	2,053	CY	@	$3.00	=	$6,159.00
2 Subgrade Preparation	4,107	SY	@	$2.50	=	$10,267.50
3 8" Caliche Base	4,107	SY	@	$7.00	=	$28,749.00
4 1 1/2" HMAC (Type "D")	3,520	SY	@	$7.50	=	$26,400.00
5 4" Striping	800	LF	@	$0.40	=	$320.00
6 15" RCP Culverts	100	LF	@	$20.00	=	$2,000.00
7 Regrade Bar Ditches	2,640	LF	@	$1.50	=	$3,960.00
8 12" RJRCP Irrig. Line	1,320	LF	@	$20.00	=	$26,400.00

Subtotal	:	**$104,255.50**
Engineering Construction Staking	:	**$2,606.39**
R.O.W. Staking (Existing R.O.W.)	:	**$850.00**
Contingency (10%)	:	**$10,425.55**
Total	:	**$118,137.44**

HIDALGO COUNTY

Professional Engineering Services
Contract # C-08-112-03-25
Work Authorization Form

WORK AUTHORIZATION NO. 2

THIS WORK AUTHORIZATION is made pursuant to the terms and conditions of Section I.A. of the Agreement made by and between **HIDALGO COUNTY**, action herein by and through the **Commissioner's Court**, hereinafter called the "**Owner**," and, **JAVIER HINOJOSA ENGINEERING** professional engineers of **MCALLEN**, Texas, hereinafter called "**Engineer**".

PART 1. SCOPE OF WORK

The purpose of this Work Authorization is for the **Engineer** to provide **Engineering Services required for the preparation of the plans, specifications, construction staking and Right of Way staking for the paving improvements of West Side Street from Trosper Road west 1,250 feet.**

The scope of services to be provided by the **Owner** is identified in ***EXHIBIT "A"*** – ***Scope of Services to be Provided by the Owner*** attached hereto.

The scope of services to be provided by the **Engineer** is identified in ***EXHIBIT "B"*** – ***Scope of Services to be Provided by the Engineer*** attached hereto.

PART 2. ESTIMATED COST

The estimated cost for services under this Work Authorization is **$14,838.00**. This amount is based upon the costs outlined in the Estimated **Cost Proposal** attached hereto as **EXHIBIT "D".**

PART 3. PAYMENT

Compensation and payment to the Engineer for the services established under this Work Authorization shall be made in accordance with Article/Part/Section _____ of the Agreement.

PART 4. FUNDING

This Work Authorization No. 2 shall be funded through funding source:
Account No. 0-1203-431-00-123-0504-731
Requisition Number _____ **(MUST BE INCLUDED AFTER CC APPROVAL)**

PART 5. PERIOD OF SERVICE
This Work Authorization shall become effective on the date of final acceptance of the parties hereto, and terminate upon completion of scopes of the work authorization or _____.

PART 6. RESPONSIBILITIES AND OBLIGATIONS
This Authorization does not waive the parties' responsibilities and obligations provided under the **Agreement**.

PART 7. **ACKNOWLEDGEMENT AND CONFIRMATION**
Acknowledgement and confirmation by Hidalgo County Precinct No.3 Commissioner **Joe M. Flores** as to content and detail of this Work Authorization No. #2.

HIDALGO COUNTY
COMMISSIONER PRECINCT NO.3:

BY:_____

PART 8. ACCEPTANCE AND APPROVAL
This Work Authorization is hereby accepted, approved by Hidalgo County Commissioners' Court on _____ as indicated below and effective as of _____ day of_____, 2008.

THE ENGINEER:
JAVIER HINOJOSA ENGINEERING

By: Javier Hinojosa, P.E, Owner

THE OWNER:
HIDALGO COUNTY

By: Juan D Salinas III, County Judge
or Presiding Officer

ATTEST:

by: Arturo Guajardo Jr., County Clerk

LIST OF ATTACHMENTS

ATTACHMENT "A" - Service to be Provided by the Owner
ATTACHMENT "B" - Services to be Provided by the Engineer
ATTACHMENT "C" - Work Schedule
ATTACHMENT "D" - Cost Proposal

AI-8685 **18.D.2.**

Request for Payment on Invoice 425551/07/XV for Dannenbaum Environmental Corp.

CC REGULAR

Date: 04/07/2008
Submitted By: Rocio Villarreal, PURCHASING DEPT.
Submitted For: Rocio Villarreal
Department: PURCHASING DEPT.
Agenda Area: Purchasing Department **Purchasing only:** Prct. 3

Information

CAPTION

Presentation for discussion, consideration, acceptance, and approval of Request for Payment Invoice No. 425551/07/XV in the amount of $7,500.00, from Dannenbaum Environmental Corp., contracted engineer for the development of an Hidalgo County Landfill Project.

BACKGROUND

Inv# 425551/07/XV PO#576042&597389 C-06-215-05-23

Fiscal Impact

FISCAL YEAR: 2008 **ACCT. #:** 8-1334-432-00-123-022-0-334
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:** n

BUDGETARY IMPACT:

PO# 576042 available balance as of 4/3/08 $2,500.00
PO# 597389 available balance as of 4/3/08 $5,000.00

Attachments

Link: Invoice

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Purchasing Department	Marty Salazar	04/02/2008 12:39 PM	APRV
2	Budget & Management	Dina Trevino	04/02/2008 01:08 PM	APRV
3	Manuel Chapa	Manuel Chapa	04/03/2008 12:42 PM	APRV
4	Auditor's Office		04/03/2008 04:43 PM	NEW

Form Started By: Rocio Villarreal Started On: 04/01/2008 03:48 PM

Final Approval Date: 04/03/2008

DANNENBAUM ENVIRONMENTAL CORPORATION
3100 WEST ALABAMA HOUSTON, TEXAS 77098 P.O. BOX 22292 HOUSTON, TEXAS 77227 (713) 520-9570

March 14, 2008

Mr. Joe M. Flores, Commissionet
Hidalgo County Precinct 3
724 North Breyfogle
Mission, Texas 78574

RE: Hidalgo County Landfill Project: Work Authorization No. 1 to the Main Contract for the Continuation of the Hidalgo County Landfill Project – Assistance to the Legal Team to Obtain Approval of Eyhorn Subdivisions No. 1 and No. 2 from the Texas Railroad Commission – SA#1 and SA#2 to WA#1

Dear Mr. Flores,

Enclosed is Dannenbaum Environmental Corporation's Invoice 425551/07/XV for Professional Services related to the Countywide Landfill Project within Precinct 3, Hidalgo County, Texas.

This invoice pertains to our continued engineering consulting services under Supplemental Agreement No. 2 to Work Authorization No. 1 to the Main Contract for the Continuation of the Hidalgo County Landfill Project – Assistance to the Legal Team to Obtain Approval of Eyhorn Subdivisions No. 1 and No. 2 from the Texas Railroad Commission. This includes additional services provided by Dannenbaum in the preparation exhibits and responses to questions for the Legal Team for the Railroad Commission Hearings.

As you know the Railroad Commission granted approval of the Eyhorn subdivision applications at the February 26' 2008 meeting in Austin, Texas. Hence, our services are 100% complete thru Supplemental Agreement No. 2 under Work Authorization No. 1.

The billing cycle is through February 29, 2008.

Total due this invoice is $7,500.00.

If you have any questions or comments, please call our office.

Thank you,

Louis H. Jones, P.E.
Principal

Attachments

M:\1540\4255-51\Invoices\Ltr Inv 07 (031408).doc

V # _____
R # _____
PO # 576042 - 925.00
59 7389 - 5000

HIDALGO COUNTY
MONTHLY PROGRESS PAYMENT INVOICE
FOR CONSULTING ENGINEER'S SERVICES

CONTINUATION OF THE COUNTYWIDE LANDFILL PROJECT - WORK AUTHORIZATION NO. 1 (PH 2F)
PHASE 2F: ASSISTANCE TO THE LEGAL TEAM TO OBTAIN APPROVAL OF EYHORN SUBDIVISIONS NO. 1 AND NO. 2
FROM THE TEXAS RAILROAD COMMISSION
CONTRACT NO. C-06-215-05-23

DANNENBAUM ENVIRONMENTAL CORPORATION
DATE: MARCH 14, 2008
DEC PROJ. NO.: 425551
PURCHASE ORDERS # 570305 & # 576042

INVOICE NO: 425551/07/XV
INVOICE PERIOD THRU FEBRUARY 29, 2008

DEC TASK	DESCRIPTION OF WORK TASK	TYPE OF SERVICE	COST PER TASK	PERCENT COMPLETE TO DATE	AMOUNT EARNED TO DATE	PREVIOUSLY BILLED	CURRENT BILLING
	WORK AUTHORIZATION NO. 1						
100	Preparation of Response to Interrogatives	SPECIAL	$8,648.84	100.00%	$8,648.84	$8,648.84	$0.00
200	Research and Copies - Motion for Discovery	SPECIAL	$6,295.36	100.00%	$6,295.36	$6,295.36	$0.00
300	Testimonials at Hearings	SPECIAL	$9,440.00	100.00%	$9,440.00	$9,440.00	$0.00
400	Staff Depositions	SPECIAL	$4,550.00	100.00%	$4,550.00	$4,550.00	$0.00
500	Other Direct Costs	SPECIAL	$4,477.50	100.00%	$4,477.50	$4,477.50	$0.00
600	Supplemental Agreement No. 1 - Additional Services pertaining to Legal Assistance - Railroad Commission Hearing, Austin, TX	SPECIAL	$16,473.26	100.00%	$16,473.26	$16,473.26	$0.00
	Hollis Rutledge & Associates, Inc. - Supp. Agmt No. 1	SPECIAL	$5,000.00	100.00%	$5,000.00	$2,500.00	$2,500.00
700	Supplemental Agreement No. 2 - Additional Services pertaining to Legal Assistance - Obtain approval form the Railroad Comm.	SPECIAL	$10,000.00	100.00%	$10,000.00	$5,000.00	$5,000.00
	SUBTOTALS		$64,884.96	100.00%	$64,884.96	$57,384.96	$7,500.00
	TOTAL FEE						$7,500.00

4/1/08

M. Pavia 3/14/08

04/01/2008 13:12 9562057009 PRECINCT 3 PAGE 03/03

AI-8698 **18.E.1.**

Pct 4-WA#s 4,5,6 & 7-Quintanilla, Headley & Associates-C-07-131-07-24 CC REGULAR

Date: 04/07/2008
Submitted By: Letty Saenz, PURCHASING DEPT.
Submitted For: Letty Saenz
Department: PURCHASING DEPT.
Agenda Area: Purchasing Department **Purchasing only:** Prct. 4

Information

CAPTION

A. Presentation for consideration, discussion acceptance and approval of Work Authorization No. 4 in the amount of $ 1,500.00 with QUINTANILLA, HEADLEY & ASSOCIATES. INC. for Paved/Un-Paved Projects" (On an As Needed Basis) -Hidalgo County Precinct No. 4, in connection with Contract No. C-07-131-07-24 - (ROLANDO DRIVE - Villa Del Mundo Subdivision)

B. Presentation for consideration, discussion acceptance and approval of Work Authorization No. 5 in the amount of $ 19,500.00 with QUINTANILLA, HEADLEY & ASSOCIATES. INC. for Paved/Un-Paved Projects" (On an As Needed Basis) -Hidalgo County Precinct No. 4, in connection with Contract No. C-07-131-07-24 - (OWASSA ROAD - West of I Road)

C. Presentation for consideration, discussion acceptance and approval of Work Authorization No. 6 in the amount of $ 15,000.00 with QUINTANILLA, HEADLEY & ASSOCIATES. INC. for Paved/Un-Paved Projects" (On an As Needed Basis) -Hidalgo County Precinct No. 4, in connection with Contract No. C-07-131-07-24 - (MILE 20 - Sunflower to F.M. 493)

D. Presentation for consideration, discussion acceptance and approval of Work Authorization No. 7 in the amount of $ 8,600.00 with QUINTANILLA, HEADLEY & ASSOCIATES. INC. for Paved/Un-Paved Projects" (On an As Needed Basis) -Hidalgo County Precinct No. 4, in connection with Contract No. C-07-131-07-24 - (MILE 20 - Sharp Road to Brushline Road)

BACKGROUND

Work Authorization No. 4
Work Authorization No. 5
Work Authorization No. 6
Work Authorization No. 7

Fiscal Impact

FISCAL YEAR: 2008 **ACCT. #:** 8-1204-431-00-124-007-0-734
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

Available balance is $324,891.70 as of 4/2/08.

FISCAL YEAR: 2008 **ACCT. #:** 8-1204-431-00-124-007-0-731

FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

Available balance is $305,068.20 as of 4/2/08.

Attachments

Link: WA#s 4,5,6 & 7-Quintanilla, Headley & Associate

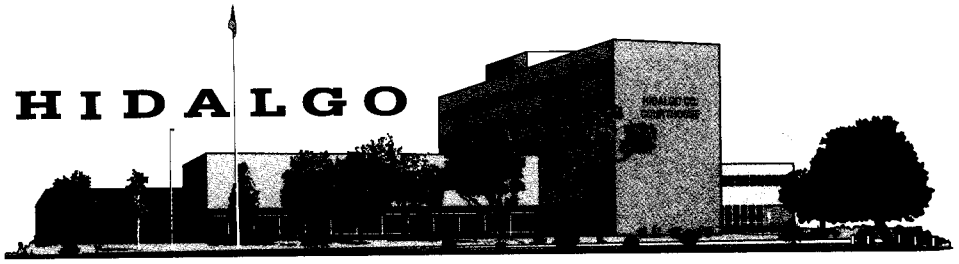
Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Purchasing Department	Marty Salazar	04/02/2008 10:32 AM	APRV
2	Budget & Management	Dina Trevino	04/02/2008 01:24 PM	APRV
3	Dale Kennan	Dale Kennan	04/02/2008 02:45 PM	APRV
4	Auditor's Office		04/03/2008 04:43 PM	NEW

Form Started By: Letty Saenz Started On: 04/02/2008 08:42 AM

Final Approval Date: 04/03/2008

COUNTY of HIDALGO
OSCAR L. GARZA, JR.
1102 N. DOOLITTLE RD.
EDINBURG, TEXAS 78541
OFFICE: (956) 383-3112
FAX: (956) 381-5905



COUNTY COMMISSIONER, PCT. NO. 4

MEMO

DATE: APRIL 01, 2008
TO: HIDALGO COUNTY PURCHASING DEPARTMENT
C/O LETICIA H. SAENZ
FROM: HIDALGO COUNTY PRECINCT #4
REF: WORK AUTHORIZATION #4, 5, 6 & 7
C# 07-131-07-24
ACCT.#s: 8-1204-431-00-124-007-0-731& 734

HIDALGO COUNTY PCT. #4 IS HEREBY REQUESTING THAT THE FOLLOWING:
1) **WORK AUTHORIZATION #**4 IN THE AMOUNT OF **$1,500.00** FOR **ROLAND DR**. (Villa Del Mundo Sub) **8-1204-431-00-124-007-0-734** &

2) **WORK AUTHORIZATION #5** IN THE AMOUNT OF **$19,500.00** FOR **OWASSA ROAD** (East of I Rd) **8-1204-431-00-124-007-0-731** &

3) **WORK AUTHORIZATION #6** IN THE AMOUNT OF **$15,000.00** FOR **MILE 20** (Sunflower to F.M. 493) **8-1204-431-00-124-007-0-731** &

4) **WORK AUTHORIZATION #7** IN THE AMOUNT OF **$8,600.00** FOR MILE 20 (Sharp Rd. to Brushline Rd) **8-1204-431-00-124-007-0-731** FOR:

QUINTANILLA, HEADLEY & ASSOCIATES, INC. IS PLACED ON THE NEXT COMMISSIONERS' COURT AGENDA.

SHOULD YOU HAVE ANY QUESTIONS, PLEASE FEEL FREE TO CONTACT MY OFFICE, THANK YOU

ATTACHMENT: COPY OF WORK AUTHORIZATION #4, 5, 6 & 7

• Municipal Projects
• Subdivisions
• Surveys

Quintanilla, Headley and Associates, Inc.

Consulting Engineers • Land Surveyors

Alfonso Quintanilla, P.E., R.P.L.S.
Eulalio Ramirez, P.E.

124 E. Stubbs, Edinburg, Texas 78539 Phone: (956) 381-6480 Fax: (956) 381-0527

April 1, 2008

Mr. Rumaldo Muñoz, Jr.
Hidalgo County Pct. No. 4
1102 N. Doolittle Road
Edinburg, Tx 78541.

RE: Projects Roland Drive, Owassa Road, Mile 20 from Sunflower to F.M. 493 and Mile 20 from Sharp to Brushline

Dear Mr. Muñoz:

Attached are the exhibits for the Work Authorization numbers 4, 5, 6 and 7 regarding the above projects.

Please review them and process them for approvals and signatures.

Should you have any questions or need additional information, please feel free to contact me at 381-6480.

Sincerely,

Alfonso Quintanilla, P.E., R.P.L.S.
President

HIDALGO COUNTY PCT. #4 EDINBURG TEXAS 78541
RUMALDO MUNOZ JR
RECEIVED BY
APR 01 2008

QUINTANILLA, HEADLEY AND ASSOCIATES, INC.

CONSULTING ENGINEERS · LAND SURVEYORS
124 EAST STUBBS STREET, EDINBURG, TEXAS 78539
PHONE: (956) 381-6480 FAX: (956) 381-0527

Construction Cost Estimate: Date Prepared: April 1, 2008 Sheet 1 of 1

Project: H.C. Pct. No. 4 Paving Improvements Paved/Unpaved Roads

Location: Work Authorization No. 4

Owner: H.C. Precinct No. 4

Type of Estimate: Engineer Estimate

Estimator: Alfonso Quintanilla, P.E.-R.P.L.S.

BASIS OF ESTIMATE

_____ No Design Complete
_X_ Preliminary Design
_____ Final Design

Item	Description	Unit	Quantity	Unit Cost	Total
I	**Roland Drive (24.0' Asphalt)**				
	1 1/2" Hot Mix	S.Y.	400	7.50	$ 3,000.00
	8" Caliche Base	S.Y.	420	6.50	$ 2,730.00
	Subgrade Preparation	S.Y.	460	2.00	$ 920.00
	18" R.C.P.	L.F.	32	28.00	$ 896.00
	S.E.T.	Ea.	2	600.00	$ 1,200.00
	Grade Road Side Ditch	L.F.	240	2.00	$ 480.00
				Subtotal:	$ 9,226.00
	Contingencies				$ 1,000.00
	Engineering Fee				$ 1,500.00
	Total				$ 11,726.00

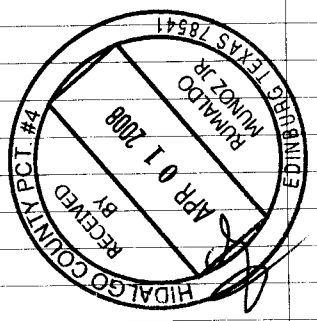


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EXHIBIT "A"

Hidalgo County Precinct No. 4
Paved/Unpaved County Roads
Engineering & Surveying

PROJECT: ROLAND DRIVE

WORK AUTHORIZATION No. 4

SCOPE OF SERVICES TO BE PROVIDED BY THE OWNER

GENERAL

The Owner will provide the following:

(1) Authorization to begin work.
(2) Payment for work performed by the **Engineer.**
(3) Provide any available relevant data on file concerning the project.

EXHIBIT "B"

Hidalgo County Precinct No. 4
Paved/Unpaved County Roads
Engineering & Surveying

PROJECT: ROLAND DRIVE

WORK AUTHORIZATION NO. 4

SCOPE OF SERVICES TO BE PROVIDED BY THE ENGINEER

1. **Field Surveying and Topography to locate all structures within the existing right of ways and elevations.**
2. **Prepare plans and specifications (Design, Grading, Drainage) including Contract Documents and Advertisement.**
3. **Field Staking for grading of roads.**
4. **Field Inspection for quality control.**

EXHIBIT "C"

Hidalgo County Precinct No. 4
Paved/Unpaved County Roads
Engineering & Surveying

PROJECT: ROLAND DRIVE

WORK SCHEDULE FOR WORK AUTHORIZATION NO. 4

The Engineer shall provide the deliverables for this work authorization as follows:

- Topography- 30 days from the Date of Notice to Proceed.
- Design- 90 days from the Date of Notice to Proceed.

EXHIBIT "D"

Hidalgo County Precinct No. 4
Paved/Unpaved County Roads
Engineering & Surveying

PROJECT: ROLAND DRIVE

WORK AUTHORIZATION NO. 4

HOURLY RATES

1. Registered Professional Engineer	$150.00
2. Registered Professional Land Surveyor	$150.00
3. Three Man Survey Crew	$125.00
4. Computer Technician	$ 85.00
5. Administrative	$ 60.00
6. Research	$ 50.00

EXHIBIT "E"

HIDALGO COUNTY

Professional Engineering Services
Contract # 07-131-07-24
Work Authorization Form

WORK AUTHORIZATION NO. 4

THIS WORK AUTHORIZATION is made pursuant to the terms and conditions of Section I.A. of the Agreement made by and between **HIDALGO COUNTY**, action herein by and through the **Commissioner's Court**, hereinafter called the "**Owner**," and, Quintanilla, Headley & Associates, Inc., professional engineers of Edinburg, Texas, hereinafter called "**Engineer**".

PART 1. SCOPE OF WORK

The purpose of this Work Authorization is for the **Engineer** to provide **DESIGN FOR: ROLAND DRIVE.**

The scope of services to be provided by the **Owner** is identified in ***EXHIBIT "A" – Scope of Services to be Provided by the Owner*** attached hereto.

The scope of services to be provided by the **Engineer** is identified in ***EXHIBIT "B" – Scope of Services to be Provided by the Engineer*** attached hereto.

PART 2. ESTIMATED COST

The estimated cost for services under this Work Authorization is **$ 1,500.00**. This amount is based upon the costs outlined in the Estimated **Cost Proposal** attached hereto as **EXHIBIT "D".**

PART 3. PAYMENT

Compensation and payment to the Engineer for the services established under this Work Authorization shall be made in accordance with **Article**/Part/Section____ of the Agreement.

PART 4. FUNDING

This Work Authorization No.1 shall be funded through funding source:

Account No. **8-1204-431-00-124-007-0-734** RL

Requisition Number ___ **(MUST BE INCLUDED AFTER CC APPROVAL)**

PART 5. PERIOD OF SERVICE

This Work Authorization shall become effective on the date of final acceptance of the parties hereto, and terminate upon completion of scopes of the work authorization.

PART 6. RESPONSIBILITIES AND OBLIGATIONS

This Authorization does not waive the parties' responsibilities and obligations provided under the **Agreement**.

PART 7. ACKNOWLEDGEMENT AND CONFIRMATION

Acknowledgement and confirmation by **Hidalgo County Precinct No. 4**, Commissioner Oscar Garza as to content and detail of this **Work Authorization No. 4**.

HIDALGO COUNTY

BY: Oscar L. Garza Jr.

PART 8. ACCEPTANCE AND APPROVAL

This Work Authorization is hereby accepted, approved by Hidalgo County Commissioners' Court on _____ as indicated below and effective as of ____ day of _____, 2008.

THE ENGINEER:

By: Engineer

THE OWNER:
HIDALGO COUNTY

By: Juan D. Salinas, III
County Judge

ATTEST:

By: Arturo Guajardo, Jr., County Clerk

LIST OF ATTACHMENTS

ATTACHMENT "A"- Services to be Provided by the Owner
ATTACHMENT "B"- Services to be Provided by the Engineer
ATTACHMENT "C"- Work Schedule
ATTACHMENT "D"- Cost Proposal
ATTACHMENT "E"- Work Authorization Form
~~ATTACHMENT "F"- Supplemental Agreement Form~~

QUINTANILLA, HEADLEY AND ASSOCIATES, INC.

CONSULTING ENGINEERS · LAND SURVEYORS
124 EAST STUBBS STREET, EDINBURG, TEXAS 78539
PHONE: (956) 381-6480 FAX: (956) 381-0527

Construction Cost Estimate: Date Prepared: April 1, 2008 Sheet 1 of 1

Project: H.C. Pct. No. 4 Paving Improvements Paved/Unpaved Roads

Location: Work Authorization No. 5

Owner: H.C. Precinct No. 4

Type of Estimate: Engineer Estimate

Estimator: Alfonso Quintanilla, P.E.-R.P.L.S.

BASIS OF ESTIMATE

_____ No Design Complete
_X_ Preliminary Design
_____ Final Design

Item	Description	Unit	Quantity	Unit Cost	Total
I	**Owassa Road (24.0' Asphalt)**				
	1 1/2" Hot Mix	S.Y.	7,100	7.50	$ 53,250.00
	8" Caliche Base	S.Y.	8,600	6.50	$ 55,900.00
	Subgrade Preparation	S.Y.	8,600	2.00	$ 17,200.00
	18" R.C.P.	L.F.	32	28.00	$ 896.00
	S.E.T.	Ea.	2	600.00	$ 1,200.00
	Re-Grade Exsit Road Side Ditch	L.F.	5,280	1.50	$ 7,920.00
	Remove & Haul Off Exist. Asphalt & Flex Base	S.Y.	7,500	5.00	$ 37,500.00
				Subtotal:	$ 173,866.00
	Contingencies				$ 17,500.00
	Engineering Fee				$ 19,500.00
	Total				$ 210,866.00

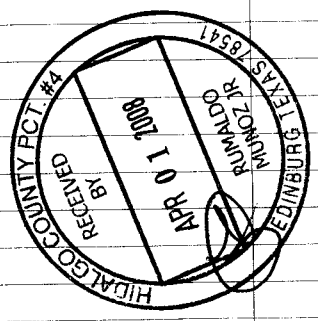

EXHIBIT "A"

Hidalgo County Precinct No. 4
Paved/Unpaved County Roads
Engineering & Surveying

PROJECT: OWASSA ROAD

WORK AUTHORIZATION No. 5

SCOPE OF SERVICES TO BE PROVIDED BY THE OWNER

GENERAL

The Owner will provide the following:

(1) Authorization to begin work.
(2) Payment for work performed by the **Engineer.**
(3) Provide any available relevant data on file concerning the project.

EXHIBIT "B"

Hidalgo County Precinct No. 4
Paved/Unpaved County Roads
Engineering & Surveying

PROJECT: OWASSA ROAD

WORK AUTHORIZATION NO. 5

SCOPE OF SERVICES TO BE PROVIDED BY THE ENGINEER

1. **Field Surveying and Topography to locate all structures within the existing right of ways and elevations.**
2. **Prepare plans and specifications (Design, Grading, Drainage) including Contract Documents and Advertisement.**
3. **Field Staking for grading of roads.**
4. **Field Inspection for quality control.**

EXHIBIT "C"

Hidalgo County Precinct No. 4
Paved/Unpaved County Roads
Engineering & Surveying

PROJECT: OWASSA ROAD

WORK SCHEDULE FOR WORK AUTHORIZATION NO. 5

The Engineer shall provide the deliverables for this work authorization as follows:

- Topography- 30 days from the Date of Notice to Proceed.
- Design- 90 days from the Date of Notice to Proceed.

EXHIBIT "D"

Hidalgo County Precinct No. 4
Paved/Unpaved County Roads
Engineering & Surveying

PROJECT: OWASSA ROAD

WORK AUTHORIZATION NO. 5

HOURLY RATES

1. Registered Professional Engineer	$150.00
2. Registered Professional Land Surveyor	$150.00
3. Three Man Survey Crew	$125.00
4. Computer Technician	$ 85.00
5. Administrative	$ 60.00
6. Research	$ 50.00

EXHIBIT "E"

HIDALGO COUNTY

Professional Engineering Services
Contract # 07-131-07-24
Work Authorization Form

WORK AUTHORIZATION NO. 5

THIS WORK AUTHORIZATION is made pursuant to the terms and conditions of Section I.A. of the Agreement made by and between **HIDALGO COUNTY**, action herein by and through the **Commissioner's Court**, hereinafter called the "**Owner**," and, Quintanilla, Headley & Associates, Inc., professional engineers of Edinburg, Texas, hereinafter called "**Engineer**".

PART 1. SCOPE OF WORK

The purpose of this Work Authorization is for the **Engineer** to provide **DESIGN FOR: OWASSA ROAD.**

The scope of services to be provided by the **Owner** is identified in ***EXHIBIT "A" – Scope of Services to be Provided by the Owner*** attached hereto.

The scope of services to be provided by the **Engineer** is identified in ***EXHIBIT "B" – Scope of Services to be Provided by the Engineer*** attached hereto.

PART 2. ESTIMATED COST

The estimated cost for services under this Work Authorization is **$ 19,500.00**. This amount is based upon the costs outlined in the Estimated **Cost Proposal** attached hereto as **EXHIBIT "D".**

PART 3. PAYMENT

Compensation and payment to the Engineer for the services established under this Work Authorization shall be made in accordance with **Article**/Part/Section____ of the Agreement.

PART 4. FUNDING

This Work Authorization No.1 shall be funded through funding source:
Account No. **8-1204-431-00-124-007-0-731**
Requisition Number ___ **(MUST BE INCLUDED AFTER CC APPROVAL)**

PART 5. PERIOD OF SERVICE

This Work Authorization shall become effective on the date of final acceptance of the parties hereto, and terminate upon completion of scopes of the work authorization.

PART 6. RESPONSIBILITIES AND OBLIGATIONS

This Authorization does not waive the parties' responsibilities and obligations provided under the **Agreement**.

PART 7. ACKNOWLEDGEMENT AND CONFIRMATION

Acknowledgement and confirmation by **Hidalgo County Precinct No. 4**, Commissioner Oscar Garza as to content and detail of this **Work Authorization No. 5**.

HIDALGO COUNTY

BY: Oscar L. Garza Jr.

PART 8. ACCEPTANCE AND APPROVAL

This Work Authorization is hereby accepted, approved by Hidalgo County Commissioners' Court on _____ as indicated below and effective as of ____ day of _____, 2008.

THE ENGINEER:

By: Engineer

THE OWNER:
HIDALGO COUNTY

_____

By: Juan D. Salinas, III
County Judge

ATTEST:

_____

By: Arturo Guajardo, Jr., County Clerk

LIST OF ATTACHMENTS

ATTACHMENT "A"- Services to be Provided by the Owner
ATTACHMENT "B"- Services to be Provided by the Engineer
ATTACHMENT "C"- Work Schedule
ATTACHMENT "D"- Cost Proposal
ATTACHMENT "E"- Work Authorization Form
~~ATTACHMENT "F"- Supplemental Agreement Form~~

QUINTANILLA, HEADLEY AND ASSOCIATES, INC.

CONSULTING ENGINEERS · LAND SURVEYORS
124 EAST STUBBS STREET, EDINBURG, TEXAS 78539
PHONE: (956) 381-6480 FAX: (956) 381-0527

Construction Cost Estimate: Date Prepared: April 1, 2008 Sheet 1 of 1

Project: H.C. Pct. No. 4 Paving Improvements Paved/Unpaved Roads

Location: Work Authorization No. 6

Owner: H.C. Precinct No. 4

Type of Estimate: Engineers Estimate

Estimator: Alfonso Quintanilla, P.E.-R.P.L.S.

BASIS OF ESTIMATE

_____ No Design Complete
_X_ Preliminary Design
_____ Final Design

Item	Description	Unit	Quantity	Unit Cost	Total
I	**Mile 20 From Sun Flower to F.M. 493 (24.0' Asphalt)**				
	1 1/2" Hot Mix	S.Y.	7,100	7.50	$ 53,250.00
	8" Caliche Base	S.Y.	8,600	6.50	$ 55,900.00
	Subgrade Preparation	S.Y.	8,600	2.00	$ 17,200.00
	18" R.C.P.	L.F.	32	28.00	$ 896.00
	S.E.T.	Ea.	2	600.00	$ 1,200.00
	Re-Grade Exist Road Side Ditch	L.F.	5,280	1.50	$ 7,920.00
				Subgrade:	$ 136,366.00
	Contingencies				$ 13,700.00
	Engineering Fee				$ 15,000.00
	Total				$ 165,066.00

HIDALGO COUNTY PCT. #4 RECEIVED BY APR 01 2008 RUMALDO MUNOZ JR EDINBURG TEXAS 78541

C:\Documents and Settings\Cynthia\My Documents\Cynthia_Share\Quintanilla, Headley & Associates, Inc\Precinct No. 4\H.C. Prec No. 4 Paving Improvements\Engineers Estimate Revised 4-1-08

EXHIBIT "A"

Hidalgo County Precinct No. 4
Paved/Unpaved County Roads
Engineering & Surveying

PROJECT: MILE 20 FROM SUNFLOWER TO F.M. 493

WORK AUTHORIZATION No. 6

SCOPE OF SERVICES TO BE PROVIDED BY THE OWNER

GENERAL

The Owner will provide the following:

(1) Authorization to begin work.
(2) Payment for work performed by the **Engineer.**
(3) Provide any available relevant data on file concerning the project.

EXHIBIT "B"

Hidalgo County Precinct No. 4
Paved/Unpaved County Roads
Engineering & Surveying

PROJECT: MILE 20 FROM SUNFLOWER TO F.M. 493

WORK AUTHORIZATION NO. 6

SCOPE OF SERVICES TO BE PROVIDED BY THE ENGINEER

1. **Field Surveying and Topography to locate all structures within the existing right of ways and elevations.**
2. **Prepare plans and specifications (Design, Grading, Drainage) including Contract Documents and Advertisement.**
3. **Field Staking for grading of roads.**
4. **Field Inspection for quality control.**

EXHIBIT "C"

Hidalgo County Precinct No. 4
Paved/Unpaved County Roads
Engineering & Surveying

PROJECT: MILE 20 FROM SUNFLOWER TO F.M. 493

WORK SCHEDULE FOR WORK AUTHORIZATION NO. 6

The Engineer shall provide the deliverables for this work authorization as follows:

- Topography- 30 days from the Date of Notice to Proceed.
- Design- 90 days from the Date of Notice to Proceed.

EXHIBIT "D"

Hidalgo County Precinct No. 4
Paved/Unpaved County Roads
Engineering & Surveying

PROJECT: MILE 20 FROM SUNFLOWER TO F.M. 493

WORK AUTHORIZATION NO. 6

HOURLY RATES

1. Registered Professional Engineer	$150.00
2. Registered Professional Land Surveyor	$150.00
3. Three Man Survey Crew	$125.00
4. Computer Technician	$ 85.00
5. Administrative	$ 60.00
6. Research	$ 50.00

EXHIBIT "E"

HIDALGO COUNTY

Professional Engineering Services
Contract # 07-131-07-24
Work Authorization Form

WORK AUTHORIZATION NO. 6

THIS WORK AUTHORIZATION is made pursuant to the terms and conditions of Section I.A. of the Agreement made by and between **HIDALGO COUNTY**, action herein by and through the **Commissioner's Court**, hereinafter called the "**Owner**," and, Quintanilla, Headley & Associates, Inc., professional engineers of Edinburg, Texas, hereinafter called "**Engineer**".

PART 1. SCOPE OF WORK

The purpose of this Work Authorization is for the **Engineer** to provide **DESIGN FOR: MILE 20 FROM SUNFLOWER TO F.M. 493.**

The scope of services to be provided by the **Owner** is identified in ***EXHIBIT "A"*** – ***Scope of Services to be Provided by the Owner*** attached hereto.

The scope of services to be provided by the **Engineer** is identified in ***EXHIBIT "B"*** – ***Scope of Services to be Provided by the Engineer*** attached hereto.

PART 2. ESTIMATED COST

The estimated cost for services under this Work Authorization is **$ 15,000.00**. This amount is based upon the costs outlined in the Estimated **Cost Proposal** attached hereto as **EXHIBIT "D".**

PART 3. PAYMENT

Compensation and payment to the Engineer for the services established under this Work Authorization shall be made in accordance with **Article**/Part/Section____ of the Agreement.

PART 4. FUNDING

This Work Authorization No.1 shall be funded through funding source:

Account No. **8-1204-431-00-124-007-0-731**

Requisition Number ___ **(MUST BE INCLUDED AFTER CC APPROVAL)**

PART 5. PERIOD OF SERVICE

This Work Authorization shall become effective on the date of final acceptance of the parties hereto, and terminate upon completion of scopes of the work authorization.

PART 6. RESPONSIBILITIES AND OBLIGATIONS

This Authorization does not waive the parties' responsibilities and obligations provided under the **Agreement**.

PART 7. ACKNOWLEDGEMENT AND CONFIRMATION

Acknowledgement and confirmation by **Hidalgo County Precinct No. 4,** Commissioner Oscar Garza as to content and detail of this **Work Authorization No. 6**.

HIDALGO COUNTY

BY: Oscar L. Garza Jr.

PART 8. ACCEPTANCE AND APPROVAL

This Work Authorization is hereby accepted, approved by Hidalgo County Commissioners' Court on _____ as indicated below and effective as of ____ day of _____, 2008.

THE ENGINEER:

~~**By: Engineer**~~

THE OWNER:
HIDALGO COUNTY

_____

By: Juan D. Salinas, III
County Judge

ATTEST:

_____

By: Arturo Guajardo, Jr., County Clerk

LIST OF ATTACHMENTS

ATTACHMENT "A"- Services to be Provided by the Owner
ATTACHMENT "B"- Services to be Provided by the Engineer
ATTACHMENT "C"- Work Schedule
ATTACHMENT "D"- Cost Proposal
ATTACHMENT "E"- Work Authorization Form
~~ATTACHMENT "F"— Supplemental Agreement Form~~

QUINTANILLA, HEADLEY AND ASSOCIATES, INC.

CONSULTING ENGINEERS · LAND SURVEYORS
124 EAST STUBBS STREET, EDINBURG, TEXAS 78539
PHONE: (956) 381-6480 FAX: (956) 381-0527

Construction Cost Estimate: Date Prepared: April 1, 2008 Sheet 1 of 1

Project: H.C. Pct. No. 4 Paving Improvements Paved/Unpaved Roads

Location: Work Authorization No. 7

Owner: H.C. Precinct No. 4

Type of Estimate: Engineers Estimate

Estimator: Alfonso Quintanilla, P.E.-R.P.L.S.

BASIS OF ESTIMATE

_____ No Design Complete
X Preliminary Design
_____ Final Design

Item	Description	Unit	Quantity	Unit Cost	Total
I	**Mile 20 From Sharp to Brushline (24.0' Asphalt)**				
	1 1/2" Hot Mix	S.Y.	4,000	7.50	$ 30,000.00
	8" Caliche Base	S.Y.	4,800	6.50	$ 31,200.00
	Subgrade Preparation	S.Y.	4,800	2.00	$ 9,600.00
	18" R.C.P.	L.F.	32	28.00	$ 896.00
	S.E.T.	Ea.	2	600.00	$ 1,200.00
	Re-Grade Exist Road Side Ditch	L.F.	3,000	1.50	$ 4,500.00
				Subtotal:	$ 77,396.00
	Contingencies				$ 8,000.00
	Engineering Fee				$ 8,600.00
	Total				$ 93,966.00

HIDALGO COUNTY PCT. #4 RECEIVED BY APR 01 2008 RUMALDO MUNOZ JR EDINBURG TEXAS 78541

EXHIBIT "A"

Hidalgo County Precinct No. 4
Paved/Unpaved County Roads
Engineering & Surveying

PROJECT: MILE 20 FROM SHARP TO BRUSHLINE

WORK AUTHORIZATION No. 7

SCOPE OF SERVICES TO BE PROVIDED BY THE OWNER

GENERAL

The Owner will provide the following:

(1) Authorization to begin work.
(2) Payment for work performed by the **Engineer.**
(3) Provide any available relevant data on file concerning the project.

EXHIBIT "B"

Hidalgo County Precinct No. 4
Paved/Unpaved County Roads
Engineering & Surveying

PROJECT: MILE 20 FROM SHARP TO BRUSHLINE

WORK AUTHORIZATION NO. 7

SCOPE OF SERVICES TO BE PROVIDED BY THE ENGINEER

1. **Field Surveying and Topography to locate all structures within the existing right of ways and elevations.**
2. **Prepare plans and specifications (Design, Grading, Drainage) including Contract Documents and Advertisement.**
3. **Field Staking for grading of roads.**
4. **Field Inspection for quality control.**

EXHIBIT "C"

Hidalgo County Precinct No. 4
Paved/Unpaved County Roads
Engineering & Surveying

PROJECT: MILE 20 FROM SHARP TO BRUSHLINE

WORK SCHEDULE FOR WORK AUTHORIZATION NO. 7

The Engineer shall provide the deliverables for this work authorization as follows:

- Topography- 30 days from the Date of Notice to Proceed.
- Design- 90 days from the Date of Notice to Proceed.

EXHIBIT "D"

Hidalgo County Precinct No. 4
Paved/Unpaved County Roads
Engineering & Surveying

PROJECT: MILE 20 FROM SHARP TO BRUSHLINE

WORK AUTHORIZATION NO. 7

HOURLY RATES

1. Registered Professional Engineer	$150.00
2. Registered Professional Land Surveyor	$150.00
3. Three Man Survey Crew	$125.00
4. Computer Technician	$ 85.00
5. Administrative	$ 60.00
6. Research	$ 50.00

EXHIBIT "E"

HIDALGO COUNTY

Professional Engineering Services
Contract # 07-131-07-24
Work Authorization Form

WORK AUTHORIZATION NO. 7

THIS WORK AUTHORIZATION is made pursuant to the terms and conditions of Section I.A. of the Agreement made by and between **HIDALGO COUNTY**, action herein by and through the **Commissioner's Court**, hereinafter called the "**Owner**," and, Quintanilla, Headley & Associates, Inc., professional engineers of Edinburg, Texas, hereinafter called "**Engineer**".

PART 1. SCOPE OF WORK

The purpose of this Work Authorization is for the **Engineer** to provide **DESIGN FOR: MILE 20 FROM SHARP TO BRUSHLINE.**

The scope of services to be provided by the **Owner** is identified in ***EXHIBIT "A" – Scope of Services to be Provided by the Owner*** attached hereto.

The scope of services to be provided by the **Engineer** is identified in ***EXHIBIT "B" – Scope of Services to be Provided by the Engineer*** attached hereto.

PART 2. ESTIMATED COST

The estimated cost for services under this Work Authorization is **$ 8,600.00**. This amount is based upon the costs outlined in the Estimated **Cost Proposal** attached hereto as **EXHIBIT "D".**

PART 3. PAYMENT

Compensation and payment to the Engineer for the services established under this Work Authorization shall be made in accordance with **Article**/Part/Section____ of the Agreement.

PART 4. FUNDING

This Work Authorization No.1 shall be funded through funding source:
Account No. **8-1204-431-00-124-007-0-731**
Requisition Number ___ **(MUST BE INCLUDED AFTER CC APPROVAL)**

PART 5. PERIOD OF SERVICE

This Work Authorization shall become effective on the date of final acceptance of the parties hereto, and terminate upon completion of scopes of the work authorization.

PART 6. RESPONSIBILITIES AND OBLIGATIONS

This Authorization does not waive the parties' responsibilities and obligations provided under the **Agreement**.

PART 7. ACKNOWLEDGEMENT AND CONFIRMATION

Acknowledgement and confirmation by **Hidalgo County Precinct No. 4,** Commissioner Oscar Garza as to content and detail of this **Work Authorization No. 7**.

HIDALGO COUNTY

BY: Oscar L. Garza Jr.

PART 8. ACCEPTANCE AND APPROVAL

This Work Authorization is hereby accepted, approved by Hidalgo County Commissioners' Court on _____ as indicated below and effective as of ____ day of _____, 2008.

THE ENGINEER:

_____

By: Engineer

THE OWNER:
HIDALGO COUNTY

_____

By: Juan D. Salinas, III
County Judge

ATTEST:

_____

By: Arturo Guajardo, Jr., County Clerk

EXHIBIT "F"

Hidalgo County Precinct No. 4
Paved/Unpaved County Roads
Engineering & Surveying

MILE 20 FROM SHARP TO BRUSHLINE

WORK AUTHORIZATION NO. 7

SUPPLEMENTAL AGREEMENT FORM

This SUPPLEMENTAL AGREEMENT, made and entered into this _____day of _____, 2008 between the County of Hidalgo, hereinafter call the COUNTY, and Quintanilla, Headley & Associates, Inc., hereinafter called the ENGINEER, amends the earlier Agreement (AGREEMENT) dated_____.

WHEREAS the COUNTY requires additional engineering services related to the above-mentioned project, and pursuant to the AGREEMENT;

NOW THEREFORE, it is mutually agreed that the terms, stipulations, and conditions of the original AGREEMENT and previous SUPPLEMENTAL AGREEMENTS shall be binding upon the parties hereto except insofar as amended by this SUPPLEMENTAL AGREEMENT as follows:

ITEM NO. 1: SCOPE OF SERVICES

SCOPE OF SERVICES of the AGREEMENT shall be amended by the additional tasks summarized in Exhibit_____attached hereto.

ITEM NO. 2: PAYMENT

The original budget amount shown in Exhibit ___of the AGREEMENT is amended as follows to cover the compensation associated with additional work described in Exhibit_____. The estimate level of effort and associated labor costs and expenses are summarized in Exhibit_____.

ITEM NO. 3: COMPLETION DATE

The completion date on page 1 of the AGREEMENT shall be modified to _____.

EXECUTION

IN WITNESS WHEREOF, the parties have executed the SUPPLEMENTAL AGREEMENT by having their representatives affix their signatures below.

Quintanilla, Headley & Assoc., Inc.

By_____
Alfonso Quintanilla, P.E.

____PRESIDENT_____
Title

COUNTY OF HIDALGO

By_____
J.D. Salinas III, County Judge

Attested:

By_____
Arturo Guajardo, Jr., County Clerk

LIST OF ATTACHMENTS

ATTACHMENT "A"- Services to be Provided by the Owner
ATTACHMENT "B"- Services to be Provided by the Engineer
ATTACHMENT "C"- Work Schedule
ATTACHMENT "D"- Cost Proposal
ATTACHMENT "E"- Work Authorization Form
~~ATTACHMENT "F"- Supplemental Agreement Form~~

AI-8651 **18.F.1.**

Afix Tracker Support Renewal
CC REGULAR

Date: 04/07/2008
Submitted By: Matilde Faz, PURCHASING DEPT.
Submitted For: Marty Salazar
Department: PURCHASING DEPT.
Agenda Area: Purchasing Department **Purchasing only:** IT Department

Information

CAPTION

Requesting authority to enter into a 12-month software service and support service renewal with Afix Technologies, Inc. requisition #129131 for I. T. / Sheriff's Dept. in the amount of $6,974.00/year.
Effective: 05/05/2008 - 05/04/09

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 **ACCT. #:** 8-1100-415-00-200-002-0-336
FUNDS AVAILABLE Y/N?: Yes **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

Available balance as of 4/3/08 $112,266.42

Attachments

Link: req 129131

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Purchasing Department	Marty Salazar	04/02/2008 10:33 AM	APRV
2	Budget & Management	Dina Trevino	04/02/2008 12:27 PM	APRV
3	Manuel Chapa	Manuel Chapa	04/03/2008 10:43 AM	APRV
4	Auditor's Office		04/03/2008 04:43 PM	NEW

Form Started By: Matilde Faz — Started On: 04/01/2008 08:11 AM

Final Approval Date: 04/03/2008

Requisition

Req # 00129131

PO #

Date: 03/24/08

Regular # 8651 4/3/08

Bill To: x
x

Vendor : 325279
AFIX TECHNOLOGIES, INC.
205 NORTH WALNUT
PITTSBURG KS 66762

Ship To: INFORMATION TECHNOLOGY DEPARTMENT
100 N. CLOSNER, 1ST FL
EDINBURG TX 78539

Contact: EDNA KIRBY
956-292-7010

Contract No:

Special Instructions:

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
		DO NOT DUPLICATE ORDER		
1	EACH	AFIX Tracker Support Renewal for 05/05/2008 - 05/04/2009	5,550.00	5,550.00
1	EACH	AFIX Tracker LE Support Renewal for 05/05/2008 - 05/04/2009	1,425.00	1,425.00
1		50% off second system DISCOUNT: 713		-713.00
1	EACH	AFIX Tracker Verifier Support Renewal for 05/05/2008 - 05/04/2009	1,425.00	1,425.00
1		50% off second system DISCOUNT: 713		-713.00
		Account No	Encumbrance	
		8-1100-415-00-200-002-0-336	6,974.00	
			Freight	.00
			Total	6,974.00
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		

Confirm with Edna if there is something to get signed

Authorized By: _____

elena

From: Edna Kirby [edna.kirby@co.hidalgo.tx.us]
Sent: Tuesday, April 01, 2008 7:08 AM
To: elena.gomez@co.hidalgo.tx.us
Subject: FW: Hidalgo County Support Renewal Invoice

Req# 129131

From: javier.chapa@hidalgoso.org [mailto:javier.chapa@hidalgoso.org]
Sent: Monday, March 31, 2008 1:55 PM
To: edna.kirby@co.hidalgo.tx.us
Subject: Fw: Hidalgo County Support Renewal Invoice

----- Forwarded by Javier Chapa/HCSO on 03/31/2008 01:55 PM -----

Hilary Unruh <hilary@afix.net>

03/31/2008 01:53 PM

To "javier.chapa@hidalgoso.org" <javier.chapa@hidalgoso.org>
cc
bcc
Subject RE: Hidalgo County Support Renewal Invoice

Javier,
Nope, there's isn't any additional forms or contracts that you'll need to sign.

Please let me know if you have any other questions or concerns.

Thanks,
Hilary

From: javier.chapa@hidalgoso.org [mailto:javier.chapa@hidalgoso.org]
Sent: Friday, March 28, 2008 5:00 PM
To: Hilary Unruh
Subject: Re: Hidalgo County Support Renewal Invoice

Hilary,

Good afternoon. I was just asked by our purchasing department if there where any forms that needed to be signed, a contract of any kind along with this renewal.

If you would be so kind as to advise we would appreciate it.

Thank you and have a safe weekend.

Javier Chapa
IT Manager

Hidalgo County Sheriff's Office

711 El Cibolo Road
Edinburg, Texas 78539
V:956.393.6031
F:956.393.6038

NOTICE: The information contained in this email and any attachments is confidential and may be privileged. If you are not the intended recipient you should not use, disclose, distribute or copy any of the content of it or of any attachment; you are requested to notify the sender immediately of your receipt of the email and then to delete it and any attachments from your system.

"AFIX Technologies, Inc." <admin@afix.net>

01/18/2008 01:43 PM

To "javier.chapa@hidalgoso.org" <javier.chapa@hidalgoso.org>
cc
bcc
Subject Hidalgo County Support Renewal Invoice

Mr. Chapa,
Attached is the Support Renewal invoice for Hidalgo County Sheriff's Department. If you have any questions or concerns, please let me know.

Thank you,
Hilary Unruh
Receptionist
AFIX Technologies, Inc.
205 N. Walnut
Pittsburg, KS 66762
620-232-6420 phone
620-232-2606 fax
www.afix.net

AI-8654 **18.F.2.**

Computers Purchase
CC REGULAR

Date: 04/07/2008
Submitted By: Matilde Faz, PURCHASING DEPT.
Submitted For: Marty Salazar
Department: PURCHASING DEPT.
Agenda Area: Purchasing Department **Purchasing only:** IT Department

Information

CAPTION

Requesting authority to purchase computer software, equipment and/or peripherals through our participation/membership with (DIR) Department of Information Resource with the following awarded vendor "Dell Marketing L. P." DIR-SDD-192 requisition #128672 in the amount of $5,748.38

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 **ACCT. #:** 81100415002000010665
FUNDS AVAILABLE Y/N?: Yes **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:
Requisition # 128672

FISCAL YEAR: 2008 **ACCT. #:** 81100415002000010745
FUNDS AVAILABLE Y/N?: Yes **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:
Requisition # 128672

Attachments

Link: Computers Purchase

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Purchasing Department	Marty Salazar	04/02/2008 10:36 AM	APRV
2	Budget & Management	Dina Trevino	04/02/2008 12:31 PM	APRV
3	Erika Reyna	Erika Reyna	04/02/2008 02:26 PM	APRV
4	Auditor's Office		04/03/2008 04:43 PM	NEW

Form Started By: Matilde Faz Started On: 04/01/2008 10:52 AM

Final Approval Date: 04/03/2008

Requisition

Req # 00128672

PO #

Date: 03/14/08

Regular Request 8654 4/8/08

Bill To: x
x

Vendor : 178136
DELL MARKETING L.P.
ONE DELL WAY
RR1 MAILSTOP 8035
ROUND ROCK TX 78682
FAX (800)433-9527

Ship To: INFORMATION TECHNOLOGY DEPARTMENT
100 N. CLOSNER, 1ST FL
EDINBURG TX 78539

Contact: **RUBEN**
956-292-7010

Contract No: **DIR-SDD-192**

Special Instructions:
140308-01

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
		IT DEPT, QUOTE# 419574758		
		DO NOT DUPLICATE ORDER		
2	EACH	DELL PRECISION T3400 (223-1739) 48164 + 48165	1,957.50	3,915.00
2	EACH	FLAT PANEL LCD MONITORS	916.69	1,833.38
		Account No	Encumbrance	
		8-1100-415-00-200-001-0-665	1,833.38	
		8-1100-415-00-200-001-0-745	3,915.00	
			Freight	.00
			Total	5,748.38
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		

Authorized By: _____

** SAVED (Req 128672) pending money trf to obscode: 665 for Monitors - 01 Apr 08.

DELL

QUOTATION

QUOTE #: 419574758
Customer #: 17927132
Contract #: 9913578
CustomerAgreement #: DIR-SDD-192
Quote Date: 3/13/08
Customer Name: HIDALGO COUNTY

** REQ: 128672

Date: 3/13/08 10:36:42 AM

TOTAL QUOTE AMOUNT:	$5,748.38		
Product Subtotal:	$5,748.38	✓	
Tax:	$0.00		
Shipping & Handling:	$0.00		
Shipping Method:	Ground	Total Number of System Groups:	1

GROUP: 1	QUANTITY: 2	SYSTEM PRICE: $1,957.50	GROUP TOTAL: $3,915.00

= 745

Base Unit:	Dell Precision T3400 Convertible MiniTower Processor E6850, 3.00GHz, 13334MB L2, 375W (223-1739)
Processor:	Mini-Tower Chassis Configuration with 1394 Card, Dell Precision T3400 (311-7464)
Memory:	4GB, 667MHz, DDR2 ECC SDRAM Memory, 2X2GB, Dell Precision T3400 (311-7473)
Keyboard:	Entry Level, USB, No Hot Keys keyboards, Dell PrecisionWorkstations (310-7949)
Monitor:	Monitor Option-None (320-3316)
Video Card:	Dual nVidia,NVS 290, 256MB dual DVI, Graphics Card, Dell Precision T3400 (320-5871)
Hard Drive:	160GB SATA, 10K RPM Hard Drivewith 16MB DataBurst Cache Dell Precision T3400 (341-5228)
Hard Drive Controller:	C1a, All SATA, NO RAID for 2 Hard Drives (341-5210)
Floppy Disk Drive:	Internal USB Media card reader19:1, Dell Precision T3400 (341-5254)
Operating System:	WINDOWS XP PRO SP2, with MediaDell Precision,English Factory Install (420-4860)
Operating System:	Thank you for choosing Dell (310-6617)
Mouse:	New Dell USB 2 Button Optical Mouse with Scroll,Black Precision (310-9602)
CD-ROM or DVD-ROM Drive:	16X DVD+/-RW, Data Only, Dell Precision T3400 (313-5708)
CD-ROM or DVD-ROM Drive:	Cyberlink Power DVD,Software for Dell Precision (420-7979)
CD-ROM or DVD-ROM Drive:	Roxio Creator Dell Edition,9.0Dell Precision (420-7980)
CD-ROM or DVD-ROM Drive:	Cyberlink Power DVD, media forDell Precision (420-7981)
Speakers:	Internal Chassis Speaker Dell Precision 380 (313-3417)
Documentation Diskette:	No Resource CD for Dell Optiplex,Precision and Latitude Systems (310-9546)
Additional Storage Products:	160GB SATA, 10K RPM Hard Drivewith 16MB DataBurst Cache Dell Precision T3400 (341-5239)
Service:	Basic Support: Next Business Day Parts and Labor Onsite Response 2 Year Extended (985-6092)
Service:	Dell Hardware Limited Warranty Plus Onsite Service Initial Year (989-3727)
Service:	Dell Hardware Limited Warranty Plus Onsite Service Extended Year(s) (989-3728)
Service:	Basic Support: Next Business Day Parts and Labor Onsite Response Initial Year (986-1460)
Installation:	Standard On-Site Installation Declined (900-9997)

SOFTWARE & ACCESSORIES

Product	Quantity	Unit Price	Total
	2	$916.69	$1,833.38

NEC LCD-3210-BK-IT MultiSync Black 32-inch Flat Panel LCD Monitor (A0573762)			
Number of S & A Items: 1	S&A Total Amount: $1,833.38		

-665

SALES REP:	MARK CRIPPEN	PHONE:	1888-977-3355
Email Address:	Mark_Crippen@Dell.com	Phone Ext:	726-4957

For your convenience, your sales representative, quote number and customer number have been included to provide you with faster service when you are ready to place your order. Orders may be faxed to the attention of your sales representative to 1-866-607-6914. You may also place your order online at www.dell.com/qto

This quote is subject to the terms of the agreement signed by you and Dell, or absent such agreement, to Dell's Terms of Sale.

Prices and tax rates are valid in the U.S. only and are subject to change.

Sales/use tax is a destination charge, i.e. based on the "ship to" address on your purchase order. Please indicate your taxability status on your PO. If exempt, please fax exemption certificate to Dell Tax Department at 888-863-8778, referencing your customer number. If you have any questions regarding tax please call 800-433-9019 or email Tax_Department@dell.com. *

All product and pricing information is based on latest information available. Subject to change without notice or obligation.

LCD panels in Dell products contain mercury, please dispose properly. Please contact Dell Financial Services' Asset Recovery Services group for EPA compliant disposal options at US_Dell_ARS_Requests@dell.com. Minimum quantities may apply.

Shipments to California: For certain products, a State Environmental Fee Of Up to $10 per item may be applied to your invoice as early as Jan 1, 2005. Prices in your cart do not reflect this fee. More Info: or refer to URL www.dell.com/environmentalfee

1957.50
x 2
3915.00

916.69
916.69
1833.38

3915.00
1833.38
5748.38

AI-8706 **18.G.1.**

Demonstration Program Primary/Specialty Health Care Services And/Or Targeted Case Management Services

CC REGULAR

Date:	04/07/2008		
Submitted By:	Vangie Garcia, PURCHASING DEPT.		
Submitted For:	Marty Salazar		
Department:	PURCHASING DEPT.		
Agenda Area:	Purchasing Department	**Purchasing only:**	Health & Human Services Dept.

Information

CAPTION

A. Acceptance and approval of final executed contract(s) with two (2) of the four (4)"Non-Profit Organizations" for "RFP NO: 2007-402-10-31-VYG-Demonstration Program Primary/Specialty Health Care Services And/Or Targeted Case Management Services" Project;

1. C-07-402A-03-25-Community Hope Projects, Inc., d/b/a Hope Family Health Center
2. C-07-402C-03-25-Rio Grande Valley Community Health Management Corporation, Inc., d/b/a El Milagro Clinic

B. Status report discussion, consideration and action (if necessary) on the pending two (2) contract(s) with the"Non-Profit Organizations" for RFP NO: 2007-402-10-31-VYG-Demonstration Program Primary/Specialty Health Care Services And/Or Targeted Case Management Services" Project;

1. C-07-402B-03-25-Nuestra Clinica Del Valle
2. C-07-402-03-25-Physicians Educational Foundation

BACKGROUND

The approved "Non-Profit Organizations" were notified via: email/telephone correspondence, to pick-up contracts for execution. Three (3) out of the four (4) "Non-Profit Organizations" came by immediately to pickup the contracts. Two (2) out of the three (3) "Non-Profit Organizations" brought back the signed contracts, which are the two (2) that are referenced under "Caption". There is one organization still pending to bring back the signed contract and then there is still the one organization, who has been sent/notified a "Second Notice" via: email/telephone to pickup the contract for signature.

Fiscal Impact

FISCAL YEAR: **ACCT. #:** 8-1100-444-00-340-037-0-843

FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

Available balance is $174,287.00 as of 4/3/08.

FISCAL YEAR: **ACCT. #:** 8-1100-444-00-340-039-0-843

FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

Available balance is $215,559.00, as of 4/3/08.

Attachments

Link: C-07-402A-03-25-Hope Family Health Center

Link: C-07-402C-03-25-EL MILAGRO CLINIC

Link: C-07-402-03-25-Physician's Educational Foundation

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Purchasing Department	Marty Salazar	04/02/2008 03:05 PM	APRV
2	Budget & Management	Dina Trevino	04/03/2008 07:04 AM	APRV
3	Dale Kennan	Dale Kennan	04/03/2008 08:06 AM	APRV
4	Auditor's Office	Linda Fong	04/03/2008 12:24 PM	APRV
5	Martha Salazar	Marty Salazar	04/03/2008 12:46 PM	APRV
6	Court Administrator	Monica Badillo	04/03/2008 02:41 PM	APRV

Form Started By: Vangie Garcia Started On: 04/02/2008 01:07 PM

Final Approval Date: 04/03/2008

THE STATE OF TEXAS §
COUNTY OF HIDALGO §

AGREEMENT TO PROVIDE SERVICES
C-07-402A-03-25

THIS AGREEMENT made on April 15, 2008 by and between HIDALGO COUNTY, TEXAS ("County"), a political subdivision of the State of Texas, and Community Hope Projects, Inc., d/b/a Hope Family Health Center ("Contractor"), a Texas non-profit corporation located in the City of McAllen, Hidalgo County, Texas as follows:

WITNESSETH:

WHEREAS, County has great concern in serving the utilization of primary/specialty services to indigent individuals residing within Hidalgo County with a household income below two hundred percent (200%) of the Poverty Income Guidelines ("Indigent"), and to promote further utilization of primary/specialty care services for residents of Hidalgo County who are medically indigent, and to provide medical and health services for residents of the County; and

WHEREAS, Contractor has represented to County that it is a non-profit organization duly constituted under the laws of the State of Texas and is in the business of providing such services to indigents and other qualified recipients;

WHEREAS, County desires to contract with Contractor to provide such services as detailed in Attachment A; and

WHEREAS, County will disburse appropriated grant funds as outlined in Attachment B and County may require that such grant funds be returned if the County determines that Contractor failed to comply with the terms of requirements and services; and

NOW, THEREFORE, in consideration of the hereinafter set forth agreements, convenants, and distribution of said funds, County and Contractor agree to the terms and conditions stated in this Agreement.

1. " Contractor agrees that it will provide primary/specialty care services for Indigents of Hidalgo County in need of medical assistance as detailed in Attachment A."

2. Contractor agrees that it will utilize such grant funds only for the purposes as detailed in the specifications and requirements of project.

3. Contractor agrees to provide the County any required reports, documentation, time sheets, activity log, canceled checks, and any other accurate records that identify accurately the application of grant funds for activities supported and requested in this Agreement.

4. Contractor shall carry liability insurance, in amounts that correspond with the limits of liability of County pursuant to the Texas Tort Claims Act, covering all persons and property which will be utilized in performing the services herein described. Contractor shall indemnify and hold County harmless from any and all liability that may arise and result from Contractor performance of the services herein described.

5. Contractor is eligible for a total amount not to exceed **$174,287.00**. Cost may be reimbursed for expenditures consistent with this agreement incurred on monthly basis. Reimbursement will not commence until agreement is fully executed by both parties. Agreement will be effective April 15, 2008, upon acceptance and full execution. Costs consistent with this agreement may be incurred for duration of One (1) Year Period-One Time Basis. Reimbursements may be requested up to 60 days after the funding period expires (April 15, 2009) and any remaining funds will revert back to the County.

6. All payments will be made on a cost reimbursement basis. Quarterly reports will be required to establish that the proposed goals and objectives are being met. The Contractor shall adhere to the following procedures in order to receive payment:

1. Contractor shall submit a signed copy of this agreement.

2. Prior to seeking reimbursement, Contractor must incur costs pursuant to this agreement.

3. Contractor is entitled to a single reimbursement request per month, which must include the actual expenditures.

4. Reimbursement requests should be submitted no later than the 30th days after the end of the month for which reimbursement is requested except for the final reimbursement request, which may be submitted up to 60 days after the funding period expires.

7. In performing all services under this Agreement, Contractor represents and warrants that it will comply with all applicable laws, licenses, rules, regulations and ordinances relating to the performance of the services described in this Agreement. Contractor does not discriminate on the basis of race, color, religion, sex, age, national origin, disability, veteran status or political affiliation.

8. Contractor will maintain all necessary and appropriate records and accounts to assure a proper accounting to the County of all funds provided to Contractor hereunder. Contractor acknowledges that the records, data and information received by it in the performance of this Agreement constitutes, or may constitute, information which is protected from disclosure by the Texas Open Records Act, and other applicable laws. Contractor will not release such confidential information to any party without first obtaining the appropriate consent from the parent/guardian, and/or client to whom the information pertains. Upon request of County, Contractor agrees to provide County and its county or independent auditors access to its books and records, other than records or books which Contractor_believes to be confidential patient/client records.

9. Contractor has provided County with its most recent audited financial statements together with the execution of this Agreement. Contractor will provide County with copies of its audited financial statements for any fiscal year of Contractor during which it has received funds under this Agreement as soon as such financial statements are available.

10. Contractor_represents and warrants to the County that it possesses any and all the necessary licenses and/or permits required by state, federal or local authorities and that it possesses or can obtain the necessary skills and expertise to perform the services provided hereunder. Contractor further represents and warrants that there are no current pending legal or administrative proceedings relating to the conduct of its business. Contractor understands that County has relied and is relying on Contractor representations and warranties as a material element of this contract.

11. **Independent Contractor.** Contractor, at all times, will act as an independent contractor and will not act or hold itself out to third parties as an employee or agent of County in the provision of services under the terms of this Agreement. County will not withhold income tax or FICA tax on behalf of Contractor or any of Contractor's partners, employees, subcontractors or agents. In addition, none of the foregoing shall have any claim under this Agreement or otherwise against County for vacation pay, sick leave, unemployment insurance, worker's compensation, retirement benefits, disability benefits, or employee benefits of any kind. Contractor will have the exclusive responsibility for the payment or provision of all such taxes and benefits and arrangement for all insurance coverages for its employees, agents, officers or partners, and shall discharge such obligations fully.

12. **Conflict with Applicable Law.** Nothing in this Agreement shall be construed so as to require the commission of any act contrary to law, and whenever there is any conflict between any provision of this Agreement and any present or future law, ordinance or administrative, executive or judicial regulation, order or decree, or amendment thereof, contrary to which the parties have no legal right to contract, the latter shall prevail, but in such event the affected provision or provisions of this Agreement shall be modified only to the extent necessary to bring them within the legal requirements and only during the time such conflict exists.

13. **No Waiver.** No waiver by any party hereto of any breach of any provision of this Agreement shall be deemed to be a waiver of any preceding or succeeding breach of the same or any other provision hereof.

14. **Entire Agreement.** This Agreement contains the entire contract between the parties hereto, and each party acknowledges that neither has made (either directly or through any agent or representative) any representations or agreements in connection with this Agreement not specifically set forth herein. This Agreement may be modified or amended only by agreement in writing executed by County and Contractor, and not otherwise.

15. **Texas Law to Apply.** This Agreement shall be construed under and in accordance with the laws of the State of Texas, and all obligations of the parties created hereunder are performable in Hidalgo County, Texas. The parties hereby consent to personal jurisdiction in Hidalgo County, Texas.

16. **Notice.** Except as may be otherwise specifically provided in this Agreement, all notices, demands, requests or communications required or permitted

hereunder shall be in writing and shall either be (i) personally delivered against a written receipt, or (ii) sent by registered or certified mail, return receipt requested, postage prepaid and addressed to the parties at the addresses set forth below, or at such other addresses as may have been theretofore specified by written notice delivered in accordance herewith:

If to County: Hidalgo County, Texas
County Judge
Honorable Juan D. Salinas, III
100 East Cano, 2nd Floor
Edinburg, Texas 78539

If to Contractor: **Community Hope Projects, Inc. d/b/a**
Hope Family Health Center
Attn: Anna Maria Barrera, LBSW, Executive Director
2332 Jordan Road
McAllen, Texas 78503

Each notice, demand, request or communication which shall be delivered or mailed in the manner described above shall be deemed sufficiently given for all purposes at such time as it is personally delivered to the addressee or, if mailed, at such time as it is deposited in the Unites States mail.

17. **Additional Documents.** The parties hereto covenant and agree that they will execute such other and further instruments and documents as are or may become necessary or convenient to effectuate and carry out the terms of this Agreement.

18. **Successors.** This Agreement shall be binding upon and inure to the benefit of the parties hereto and their respective heirs, executors, administrators, legal representatives, successors, and assigns where permitted by this Agreement.

19. **Assignment.** This Agreement shall not be assignable.

20. **Headings.** The headings and captions contained in this Agreement are

solely for convenient reference and shall not be deemed to affect the meaning or interpretation of any provision or paragraph hereof.

21. **Gender and Number.** All pronouns used in this Agreement shall include the other gender, whether used in the masculine, feminine or neuter gender, and the singular shall include the plural whenever and as often as may be appropriate

22. **Authority to Execute.** The execution and performance of this Agreement by County and Contractor have been duly authorized by all necessary laws, resolutions or corporate action, and this Agreement constitutes the valid and enforceable obligations of County and Contractor in accordance with its terms.

WITNESS THE HANDS OF THE PARTIES on this the ___ day of _____, 2008.

HIDALGO COUNTY, TEXAS

By: _____
Juan D. Salinas, III, County Judge

ATTEST:

Arturo Guajardo, Jr., County Clerk

Community Hope Projects, Inc
Company: dba Hope Family Health Center

By: Anna María Barrera, LBSW
Print

Name: Anna María Barrera LBSW

Title: Executive Director

Approved by Commissioners Court On: March 25, 2008

APPROVED AS TO FORM:

ATLAS & HALL, L.L.P.

Stephen L. Crain

ATTACHMENT "A"

(SERVICES/WORKPLAN)

ATTACHMENT "A"
SERVICES/WORKPLAN

A. **DESCRIPTION OF AGENCY:**

- Hope Health Family Center is a non-profit organization has been in existence since 1995 when it began to provide counseling services and then it added the medical services in 1999. HFHC is one of three existing community health centers that are providing some of that relief. Today patients benefit from a holistic approach to healthcare where they can, if they choose, receive medical services, counseling services (individual and/or family), chiropractic services, specialty services, such as cardiology and urology and support services such as occupational therapy. Patients/clients of HFHC are provided with quality healthcare due to the generous amount of time donated by local medical providers who volunteer their time to help the less fortunate of the County. Such volunteers are supported by 4 full-time staff members.

- HFHC has volunteer medical staff that over time has been expanded to include: six (6) Family Practitioners, three (3) Pediatricians, One (1) Internist, One (1) Cardiologist, One (1) Nurse Practitioners, Two (2) Chiropractors, One (1) Occupational Therapist. The Counseling Services Program currently has Five (5) Part-Time Master Of Science in Social Work Graduate Interns providing counseling who are supervised by One (1) Licensed Clinical Social Work Therapist and One (1) Licensed Master Of Social Work Therapist. HFHC has a strong affiliation with the UTPA College of Health & Human Services and its many different departments, i.e. Social Work, Cooperative Pharmacy Program, Physician Assistant Studies (PAS), Dietetics, Nursing, Rehabilitative Services and Occupational Therapy.

B. **HOURS OF OPERATION:** The hours of operation are as follow: Monday, Wednesday, Friday, from 9:00 a.m. to 5:00 p.m. and Tuesday & Thursday, from 9:00 a.m. to 8:00 p.m. Counseling clients may be seen on Saturdays if necessary.

C. **PLAN PAYOR MIX:** Services are available only to adults and children who are without private health insurance, Medicare, Medicaid, or Texas CHIP and who fall 200% below the Federal Poverty Level. HFHC will NOT see any clients/patients who have benefits such as Medicare, Medicaid, Texas CHIP, or Private Insurance. HFHC does NOT accept any form of insurance including Hidalgo County Indigent.

D. **OFFERED SERVICES AND TYPES OF PROVIDERS:** Volunteers and student interns provide basic, quality medical care, health education and family-centered, mental health services to families and individuals without access to health care and who are economically disadvantaged.

The services provided are a holistic approach to prevention and treatment. Medical services include but are not limited to: family medicine, pediatric services, women's health, men's health, urology, cardiology, chiropractice services, occupational therapy, management of diabetes and other chronic illnesses, assistance with medication samples when samples are available and medication education.

HFHC also provides counseling services. Counselors at HFHC strive to assist clients in empowering themselves to use their own strengths to make positive changes in their daily lives. Our counseling services are confidential as well as family centered and solution focused. We provide counseling services to children, adolescents, adults and older adults in the form of individual, couple/marital and family therapy. Counseling services are provided by Licensed Clinical Social Workers, Licensed Master Social Workers and graduate level student interns from the school of Social Work and Rehab departments at UTPA who are under the direct supervision of an LCSW. Counseling services are provided in English and Spanish based on the client's preference.

Currently HFHC has volunteer medical staff that over time has been expanded to include: six (6) Family Practitioners, three (3) Pediatricians, One (1) Internist, One (1) Cardiologist, One (1) Nurse Practitioner, Two (2) Chiropractors, One (1) Occupational Therapist. The counseling services program currently has five (5) part-time Master of Science in Social Work graduate interns providing counseling who are supervised by One (1) Licensed Clinical Social Work Therapist and One (1) Licensed Master of Social Work Therapist.

HFHC has a strong affiliation with the TUPA College of Health & Human Services and its many different departments, i.e. Social Work, Cooperative Pharmacy Program, Physician Assistant Studies (PAS), Dietetics, Nursing, Rehabilitative Services and Occupational Therapy. The use of student interns and volunteers is not new to HFHC however the use of PAS clinical students would be a fresh and exciting addition to the human capital already in place. Collaborations with local agencies and businesses continue to be fostered. HFHC works closely with a locally owned laboratory company and a locally owned x-ray facility that gives the patients of HFHC reduced/discounted prices. However, because of all the patients/clients seen at HFHC are below 200%of the Federal Poverty Level sometimes these reduced prices/discounts are still not enough. HFHC continues to seek out funding to assist those who cannot even afford the discounted prices that have been secured for them.

E. **SERVICES:** HFHC proposes to provide client centered chronic illness

prevention and management case-management. Services will be provided at HFHC located at 2332 Jordan Road, McAllen, Texas. Volunteer physicians and physician assistant students will provide the consultation, medication management and set preliminary goals for treatment with the patient. The physician assistant students will be completing a clinical rotation at HFHC under the supervision of a University of Texas Pan American Physician Assistant Studies Program faculty member. Along with the medical consultation the patient will be provided with one-on-one case-management/counseling services by a licensed social worker. As the patient is identified for intensive case-management, the patient will be included a multi-disciplinary treatment plan meeting where goals will be set for positive outcomes with the patient on board with the plan. The treatment plan my include supportive services such as occupational therapy, chiropractic services as well as individual/family therapy. All services will be free to patient however a donation will be encourage as to create a sense of ownership rather than entitlement.

F. **PATIENT CARE:** HFHC provides services by appointment only due to the volunteer nature of the organization. Currently the wait time for an adult to see a physician is less than two weeks and for children it is less than one week. With the addition of the Physician Assistant Studies clinical students the wait time can be cut in half or less.

With the funding being requested, HFHC expects to see an increase of 35% in the number of unduplicated patients seen per month. Currently the average number of unduplicated patients seen is 194 a month, with the 35% increase HFHC expects to see 262 or more unduplicated patients a month. Patient care visits will increase from 275 a month to 371 or more a month reflecting the 35% mentioned earlier.

The current mode of operation allows for the patient to create a medical home with HFHC and each patient is expected to take an active role in their care. Presently this is accomplished by requiring patients who have been given a diagnosis diabetes or hyperlipidemia to have their lab work done every three months as a condition of our continued assistance with medication. Patients who have given a diagnosis of hypertension must return to the clinic every month for blood pressure monitoring as a condition for assistance with their medication. With the implementation of the client centered approach to treatment and case-management the patient will be asked to participate in a greater role to not only remain medically stable but to improve their outcomes to the point where they may no longer need medication.

GOALS:

1. Expand medical services by 35% with the addition of the following:
   a. senior year students in their clinical rotations from the UTPA Physician Assistants Studies Program

2. Improve health outcomes of newly diagnosed or currently established diabetic or hyperlipidemia patients by:
   a. Enrolling 35-50 currently active patients and 25-40 new patients a quarter.

   b. Providing 1:1 Diabetic/Nutrition Counseling
      i. Recruit up to two registered clinical dietitians
      ii. Provide glucose monitoring machines and test strips to participants.

   c. Providing 1:1 Intensive Case Management/Counseling
      i. Hire a full-time case manager to provide intensive case management s well as supportive counseling to patient and family.
      ii. Hold quarterly multi-disciplinary team meetings and include patients to include their input in the plan of care.

   d. Providing assistance with cost of laboratory and diagnostic testing fees.

ATTACHMENT "B"

(GRANT FUNDING DISTRIBUTION AND FUNDING /BUDGET SUPPORT)

ATTACHMENT "B"

GRANT FUNDING DISTRIBUTION AND FUNDING/BUDGET SUPPORT

PROGRAM PROJECT:	Demonstration Program Primary/Specialty Health Care Services And/Or Targeted Case Management Services
AGENCY:	Community Hope Projects, Inc. d/b/a Hope Family Health Center
CONTACT PERSON:	Anna Maria Barrera, Executive Director
GRANT FUNDING REQUEST:	$200,000.00
AMOUNT APPROVED BY CC:	**$174,287.00**
GRANT FUNDING MONTHLY REIMBURSEMENT BASIS EFFECTIVE	**April 15, 2008 (Upon full execution by both parties)**

Collaborative Relationship With University of Texas Pan American Physician Assistant Studies Program (will serve approximately up to an additional 800 patients/clients a year)	$60,000.00
Laboratory Services and Some Diagnostic Testing (at no cost to patients)	$45,000.00
Purchase Glucose Meters and Test Strips	$25,000.00
Recruit one or two contract registered dietitians/nutritionists	$30,000.00
Hire a Case-Manager/Counselor	$40,000.00
TOTAL COSTS	***$200,000.00***

EXHIBIT "A"

SPECIFICATIONS/REQUIREMENTS/ ADDITIONAL REQUIREMENTS /QUALIFICATIONS, SCOPE OF SERVICES, AND ELIGIBILITY CRITERIA

EXHIBIT A

REQUIREMENTS/SCOPE OF SERVICES/ TERMS AND CONDITIONS

HIDALGO COUNTY REQUEST FOR PROPOSAL

"DEMONSTRATION PROGRAM/PRIMARY SPECIALTY HEALTH CARE SERVICES AND/OR TARGETED CASE MANAGEMENT SERVICES"

HIDALGO COUNTY
REQUEST FOR PROPOSAL

"DEMONSTRATION PROGRAM PRIMARY/SPECIALTY HEALTH CARE SERVICES AND/OR TARGETED CASE MANAGEMENT SERVICES"

RFP NO: 2007-402-10-31-VYG

OVERVIEW:
The purpose of this Request For Proposals with Hidalgo County is to partner with eligible non-profit clinics/providers that are qualified to offer, sustain, or enhance the provision and delivery of primary health care services, subspecialty care services, and/or targeted case management services for indigent individuals residing within Hidalgo County .

Proposers/Applicants are requested to submit their experience/qualifications/proposals on the basis of these eligible criteria. Hidalgo County believes that the data contained in the criteria is sufficient for preparations of qualifications/proposals. The information is believed to be accurate and is based upon the latest available information but is not to be considered in any way as a warranty. Request for additional information should be directed in writing to **Martha L. Salazar, CPPB, Purchasing Agent, Hidalgo County Purchasing Department, 2812 S. Hwy. 281, New Hidalgo County Administration Building, Edinburg, Texas 78539.**

The County reserves the right to reject any or all proposals/applicants or any portion thereof and to accept the proposal/applicant deemed most advantageous to the County. Hidalgo County reserves the right to award grants to multiple proposers/applicants in an amount not to exceed the budget for this project. Furthermore, Hidalgo County Commissioners Court reserves the right to determine the size, amount and including but not limited to the amount of grant payments.

Deliver Submittal to:

RFP NO: 2007-402-10-31-VYG
Martha L. Salazar, CPPB, Purchasing Agent
Hidalgo County Purchasing Department
2812 South Hwy. 281
Hidalgo County New Administration Building
Edinburg, Texas 78539

The Submittal Envelope Must Show:

RFP NO.: 2007-402-10-31-VYG
"Demonstration Program Primary/Specialty Health Care Services And/Or Targeted Case Management Services"

The following outlines the Request for Proposal:

SECTION I - GENERAL TERMS AND CONDITIONS

Any interpretation of the Request for Proposal, if made, will be made only by Addendum duly issued. A copy of such Addendum will be mailed or delivered to each proposer/applicant receiving the Request for Proposal. Hidalgo County will not be responsible for any other explanation or interpretation of the proposal made or given prior to the award of the grant. Any objections to the specified eligible criteria as set forth in this Request for Proposal must be filed in writing.

Any deviation for the criteria set forth herein must be clearly pointed out; otherwise it will be considered that services proposed are in strict compliance with these criteria and the successful applicant will be held responsible thereof. Deviations shall be explained in detail. Applicant(s) are to furnish all information requested in the Request for Proposal. Proposals/Applicants not in compliance with these criteria may be subject to rejection. The awarded proposer/applicant agrees to protect the County from claims involving infringement of patents or copyrights.

DISCLOSURE OF CONFLICT OF INTEREST:
Effective January 1, 2006, Chapter 176 of the Texas Local Government Code requires that any vendor, person, consultant or contractor considering doing business with Hidalgo County ("the County") to disclose in the Conflict of Interest Questionnaire (the "CIQ") attached as **Exhibit D**, the vendor, person consultant or contractor's affiliation or business relationship that might cause a conflict of interest with the County. By law, the CIQ must be filed with the Hidalgo County Clerk's Office no later than the seventh business day after the date the person becomes aware of facts that require that statement to be filed. The disclosure requirement applies to a person or business who contract or seeks to contract with Hidalgo County for the sale or purchase of property, goods or service. Any purchase order or contract resulting from this process shall be considered null and void if the Vendors, consultants, contractors and others who desire to conduct business with Hidalgo County are encourage to refer to Texas Local Government Code Chapter 176 for the details of this law. An offense under Texas Local Government Code Chapter 176 is a Class C Misdemeanor.

Please submit complete CIQ forms to the Hidalgo County Clerk's Office locate at 100 No. Closner, Edinburg, Texas 78539-Hidalgo County Courthouse **COMPLETION AND SUBMISSION OF FORM CIQ IS THE SOLE RESPONSIBILITY OF THE PROSPECTIVE BIDDER.**

PROPOSER'S AFFIDAVIT:
Prior Contract award, respondents to this RFP must submit a signed Proposer's Affidavit (attached herein in **Exhibit E**) certainly that the submission is (1) not the result of Collusion as described in the Proposer's Affidavit or that the Applicant has not and will not attempt to lobby directly or indirectly as described in the Proposer's Affidavit.

NON-DISCRIMINATION:
Applicant(s), during the performance of this contract, will not discriminate against any employee or applicant for employment because of race, religion, sex, national origin or disability except where religion, sex, national origin or disability is a bona fide occupational qualification reasonably necessary to the normal operation of the contractor.

PROCESSING TIME FOR PAYMENT:
Applicant(s) are advised that a minimum of thirty (30) days is required to process invoices for payment.

ELECTRONIC TRANSMISSION OF BIDS:
Hidalgo County's Purchasing Department will not accept telegraphic or electronically transmitted submissions.

PROOF OF FINANCIAL AND BUSINESS CAPABILITY:
Proposers/Applicants, must, upon request, furnish satisfactory evidence of their ability to furnish products or services in accordance with the terms and conditions of these requirements. Hidalgo County will make the final determination as to the applicant's ability.

SUBMITTER DEFAULT:
Hidalgo County reserves the right, in case of submitter default, to procure the articles or services from other sources and hold the defaulting submitter responsible for any excess costs occasioned thereby.

RESTRICTIVE OR AMBIGUOUS REQUIREMENTS:
It is the responsibility of the Proposers/Applicants to review the Request for Proposal (RFP) packet and to notify the Purchasing Department if the requirements are formulated in a manner that would unnecessarily restrict competition. Any such protest or question regarding the requirements or proposers/applicants procedures must be received in the Purchasing Department not less than seventy-two hours prior to the time set for the opening. These criteria also apply to requirements that are ambiguous.

HAND DELIVERED PROPOSALS:
Hidalgo County requires proposers/applicants when hand delivering proposals, to make sure that it is stamped with date and time by the County Purchasing Staff.

SIGNING OF PROPOSALS:
In order to be considered all submittals **must** be signed. **Please sign the original in blue ink.**

WAIVING OF INFORMALITIES:
Hidalgo County reserves the right to waive minor informalities or technicalities when it is in the best interest of Hidalgo County.

SUBCONTRACTING:
The successful applicant **may not** subcontract the award without the written consent of the Commissioners' Court of Hidalgo County.

DURATION OF CONTRACT:
Contract(s) period will be on a one-time basis for a one-year period. Quarterly reports will be required to establish that the proposed goals and objectives are being met.

DAVIS BACON ACT:
All selected and awarded firms are required to include the Davis-Bacon Act when advertising and developing specifications (if applicable).

ADDITIONAL INFORMATION TO TERMS AND CONDITIONS:
All costs and expenses with the preparation and submission of the proposal shall be the responsibility of the proposer/applicant and no reimbursements for such charges or expenses shall be passed onto Hidalgo County.

Any grant contract awarded to a successful proposer/applicant will be in effect until (a) the grant contract expires, and/or (b) terminated by County with thirty day's written notice prior to cancellation.

Hidalgo County is requesting that sealed proposal(s)/applicant(s) be routed to Martha L. Salazar, CPPB, Purchasing Agent, at 2812 South Hwy. 281, at Hidalgo County New Administration Building, Edinburg, Texas 78539. All inquiries

must be directed to Hidalgo County Purchasing Agent, Martha L. Salazar. All responses will be distributed through Hidalgo County Purchasing Department.

WRITTEN QUESTIONS WILL BE ACCEPTED VIA FACSIMILE BY NO LATER THAN Wednesday, October 24, 2007, at 5:00 P.M. at (956) 292-7612. Responses will be sent to all applicants via facsimile by **Friday, October 26, 2007**. **TELEPHONE INQUIRIES WILL NOT BE ACCEPTED**.

SECTION II - RFP REQUIREMENTS

REQUEST FOR PROPOSALS:

The required contents and limitations for the preparation of the RFP are described in this section. Failure to provide the requested information or adhere to any County limitations will result in disqualification of the submitted RFP. A total of **one (1) original and ten (10) copies** of the RFP shall be submitted to the address on the cover letter.

Proposers/Applicants should apprise themselves of all available information. Proposers/Applicants shall thoroughly examine the specifications, the schedule and all other contract documents.

Proposers/Applicants should be in conformance with the specifications. Care should be taken to match the requested eligible criteria. The Request for Proposal criteria are not intended to be restrictive, but Proposals/Applicants, not in conformance to the criteria, will not be considered unless such nonconformance is explained in detail. General discussion and plan comparison of competing proposals/applicants will be in regards to the specified in-force policies.

Due care has been exercised in the preparation of the criteria, and the information is believed to be substantially correct. However, the responsibility for verification of all information presented herein shall rest solely on the proposers/applicants.

1. Conditions of Proposal

    a. All information required by the proposers/applicants shall be furnished.

    b. Eligible Criteria has been clearly stated out.

    c. The County reserves the right to revise and amend the criteria prior to the date set for the opening. Such revisions or amendments, if any will be announced by addenda or amendments to these criteria. Copies of these addenda so issued will be furnished to all prospective proposer(s)/applicant(s).

    d. **If you consider any portion of your proposal/application to be confidential information and that disclosure of its contents to competing proposers/applicants would be detrimental to your company, clearly identify those portions. It is the responsibility of the responding party to separate information it considers to be confidential and to place such confidential information on separate sheets of paper, each clearly labeled "CONFIDENTIAL". The identified portions will be protected from disclosure to the extent possible under the law.**

    e. Proposals/Applicants will be opened so as to avoid disclosure of contents to competing proposers/applicants, and not be made public during the process of negotiation. However, all Proposals/Applicant(s) shall be opened for public inspection after the award to of the contract,

except for any bonafide secrets and/or confidential information contained in the proposal and identified as such.

f. Clarification of Objections to Proposal Eligible Criteria.
All such requests for information can only be made in writing sent by email or via fax on or before the deadline of **Wednesday, October 31, 2007** to:

Martha L Salazar, CPPB, Purchasing Agent
Hidalgo County Purchasing Department
Fax No.: 956-318-2629
Email to: martha.salazar@co.hidalgo.tx.us

The required contents for the RFP are presented below in the order they should be incorporated into the submitted document.

UNDERSTANDING OF THE PROJECT:
This section should demonstrate the proposers/applicants understanding of the project needs, the work required, and any local issues or concerns. Briefly explain how long you have been organized and business objectives. Explain how long you have been in business. This description should be concise, candid, and limited as described in the "Additional Requirements).

PERSONNEL AND STAFFING:
The proposers/applicants should provide an organizational chart for the project and a summary paragraph of the project work to be performed by each proposed staff member. Biographic summaries that highlight the experience relevant to the specific project responsibilities should be provided for all proposed personnel. There is a one (1) page limitation for each biographic summary provided. Information regarding the proposer's/applicant's credentials, education and experience with other government entity is required and will be scored accordingly during the evaluation process.

REQUIRED CERTIFICATES AND SUBMITTAL:
This section will contain any licenses, registrations and certifications as required by the STATE OF TEXAS and HIDALGO COUNTY that you possess that deem you as a qualified proposer/applicant.

If proposer/applicant cannot meet any of the following services/responsibilities, such exceptions must be noted on the company's cover letter.

NUMBER OF COPIES TO BE SUBMITTED:
Hidalgo County requires one (1) original submittal and ten (10) copies.

SECTION III – RFP SELECTION AND SCHEDULES

PROJECT EVALUATION/SELECTION/RANKING CRITERIA:

EVALUATION:
The evaluation system consists of a 100-point system. RFP submittal evaluation will be based on the criteria outlined in Exhibit B contained herein. Hidalgo County at its sole discretion, may require proposers/applicants to score a minimum number of points in order to be considered for a grant award.

The RPF shall be submitted according to the schedule below. The County of Hidalgo is not required to select the proposal with the lowest rates, fees, but shall take into consideration other factors, including past experience, evidence of good organization, references, ability to provide requested services and any other factors found necessary for quality services

- Meets deadlines.
- Follows proposal format and contains all required sections and documentation.
- Clarity in articulating how your will enhance the services you already provided (such as providing better access to the services or adding needed services), and/or increase the number of indigent clients served.
- Meets eligibility criteria.
- Describes how health outcomes will be improved.
- Feasibility of the proposal.
- Proposed budget is well documented/itemized and reasonable.

Proposals/Applicants submitted in response to this RFP will be reviewed using the following major categories and weighted factors:

• Completed proposal (no missing information)	5 Points
• Applicant's experience and qualifications	25 Points
• Project Abstract and Narrative	20 Points
• Proposed Workplan	20 Points
• Budget	20 Points
• Budget Narrative	10 Points

The County reserves the right to reject any or all proposals/applicants or any portion thereof and to accept the proposal/applicant deemed most advantageous to the County. Hidalgo County reserves the right to award grants to multiple proposers/applicants in an amount not to exceed the budget for this project. Furthermore, Hidalgo County Commissioners Court reserves the right to determine the size, amount and including but not limited to the amount of grant payments.

Sealed Request for Proposals must be submitted by **no later than 9:30 a.m. on Wednesday, October 31, 2007**. Overnight mail must also be properly labeled on the outside of the Express Envelope or Package with reference to: **RFP No.: "2007-402-10-31-VYG-Demonstration Program Primary/Specialty Health Care Services And/Or Targeted Case Management Services."**

PROPOSAL/APPLICANT SUBMITTED:

RFPs should be submitted to:
Martha L. Salazar, Purchasing Agent
Hidalgo County Purchasing Department
2812 South Hwy. 281
Hidalgo County New Administration Building
Edinburg, Texas 78539

Hidalgo County
Request For Proposals
"Demonstration Program Primary/Specialty Health Care Services And/Or Targeted Case Management Services"

Additional Requirements, Qualifications, Scope of Services, And Eligibility Criteria

I INTRODUCTION

During the 76th Legislative Session, Senate Bill 1615 established guidelines for the formation of health services districts, which allow two or more counties or hospital districts to pool resources to improve indigent health care services in a region through the partnering of different levels of government, agencies and the private sector. State law requires counties to provide indigent health care programs for health-related services for low-income individuals who reside in their counties with incomes at or below 21% of the Federal Poverty Level (FPL) or a higher maximum income if allowed by the County. These residents do not have other means for accessing and receiving medical care-either they do not have insurance through their employer, or cannot afford private insurance. As financial resources decrease, the need escalates to maximize tax dollars spent most efficiently to enhance medical capacity and increase the number of indigent residents served.

II PURPOSE

The purpose of this Request For Proposals is to solicit proposals/applicants from local health care providers located in Hidalgo County to provide primary/specialty care health care services and/or case management services for indigent individuals residing in Hidalgo County. Hidalgo County wants to partner with existing providers to expand services to indigent persons in need of medical assistance.

III PROJECT OVERVIEW

The purpose of this Request For Proposal is for Hidalgo County to partner with existing providers that serve the indigent population in Hidalgo County to provide increased primary/specialty care health services and/or associated, targeted case management to indigent persons; or provide primary/specialty care health care services and/or care management services to an increased number of indigent individuals in Hidalgo County. A contract awarded under this Request For Proposal is intended to support a provider for a period of one (1) year in implementing a practical plan to offer those services. Proposal budgets should be based on anticipated expenditures for a twelve-month period.

IV PROPOSER/APPLICANT'S QUALIFICATIONS/ELIGIBILITY

Qualified proposers/applicants must be a well established, non-profit community-based entity with 501(c)(3) status. An additional requirement is that applicants must be currently providing services in Hidalgo County. Proposers/Applicants will have a multi-year history of providing quality health care services to the indigent population in Hidalgo County.

Qualified proposers/applicants must meet the eligibility criteria. Generally, a clinic must have a 501(c)(3) status and be licensed by the State of Texas as a community clinic and

must have high involvement in providing direct medical care regardless of ability to pay especially serving the low-income. The clinic should be community-controlled and freestanding.

V PROJECT ABSTRACT

A one-page (single spaced) synopsis summarizing the proposal and proposed budget amount. The point of the abstract is for reviewers to have a clear idea of the proposer/applicant's proposed activities through reading the one page summary. Page should be titled, "Project Abstract", and numbered as 1. **MUST BE LIMITED TO ONE PAGE.**

VI PROPOSAL NARRATIVE

This will start on page two of your application and should be titled, "Proposal Narrative." The maximum number of pages allowed is 20 (double-spaced) pages. The proposal narrative is broken down into four sections.

A. ***Description of Agency***. This section should address the following:

- Agency's mission, purpose, and vision statements.
- Years in operation (including year founded).
- Current location(s). Include just the city or town.
- Hours of operation
- Target/service population
- Client payer mix (% Medicaid, % Medicare, % private pay, etc.).
- Types of accepted insurance.
- Current 2007 operational budget.
- Funding sources (such as state and federal dollars, revenue, etc.).
- Offered services and types of providers. This should include the primary services, followed by secondary services, etc. These should be listed in terms of priority by both the organization and priority in terms of utilization by clients.

B. ***Work Plan.*** This section should address the subsections below.

1) ***Services:*** In this section, the applicant should describe how they will provide the proposed services and where the services will be provided. Include information on the level of providers that will furnish the services.

2) ***Evaluation Components:*** The proposer/applicant must describe how they plan to keep patient records, including how they currently handle patient information. This section should also include a description of how the proposer/applicant will monitor health outcomes; track number of patients served; and services utilized. This does not have to include a comprehensive evaluation plan but should address how the applicant plans to evaluate/track these measures.

3) ***Patient Care:*** This section should describe the estimated umber of patients visits per month the applicant is expecting as well as the number of unduplicated clients to be served. In addition, this section should address expected wait time to see a provider as well as the wait time for scheduling an appointment or if the clinic(s) will accept walk-ins only, or

bo[redacted]etc. This section should also describe the[redacted] applicant's strategy for establishing medical homes for clients and/or how accessibility to health care services will be increase for clients.

4) ***Target Population:*** The clinics must serve and focus on working patients, but not limited to working patients *at or below 50%* and above 21% Federal Poverty Level (FPL). The applicant should address their ability to serve patients at or below 50% and above 21% Federal Poverty Level (FPL) of the Federal Poverty Level (FPL) as well as availability to service those between 22-200% Federal Poverty Level (FPL).

C. **Quality Assurance.** This section should briefly describe quality control measures and privacy policies the proposer/applicant has implemented at locations of service. In addition, selected entities will be required to submit quarterly reports of the numbers of patients treated, the types of services utilized, and expenditures made.

VII DESCRIPTION OF FUNDING/BUDGET SUPPORT

The proposer/applicant should devise a budget that will adequately cover the anticipated expenditures (no page limit). The budget should be based on expenditures for a 12-month period to adequately cover expenditures necessary to achieve the objectives specified in the proposal. Reviewers will evaluate the budget on the basis of itemized documentation and reasonable stated amounts.

VIII BUDGET NARRATIVE:

The proposer/applicant should write a brief summary of the proposed budget that describes in detail the components and amounts. This should be double-spaced and may not exceed five pages in length. The narrative should follow the major budget categories.

IX SUPPORTING DOCUMENTS:

The lead proposers/applicants must include the following documents:

- Proof of State License
- Proof of tax status-501 (c) (3)
- List of proposer/applicant's current partner organizations and affiliations
- Resume/CV of Executive Director/CEO of applicant entity

V PROJECT EVALUATION/SELECTION/RANKING CRITERIA:

The evaluation system consists of a 100-point system. Hidalgo County at its sole discretion, may require proposers/applicants to score a minimum number of points in order to be considered for a grant award.

The RFP shall be submitted according to the schedule below. The County of Hidalgo is not required to select the proposal with the lowest rates, fees, but shall take into consideration other factors, including past experience, evidence of good organization, references, ability to provide requested services and any other factors found necessary for quality services.

- Meets **eligibility criteria**.
- Meets **deadlines**.

- Follows **proposal format** and contains all required sections and documentation.
- **Clarity** in articulating how your will enhance the services you already provided (such as providing better access to the services or adding needed services), and/or increase the number of indigent clients served.
- Describes how **health outcomes** will be improved.
- **Feasibility** of the proposal.
- Proposed **budget** is well documented/itemized and reasonable.

Proposals submitted in response to this RFP will be reviewed using the following major categories and weighted factors:

• Completed proposal (no missing information)	5 Points
• Applicant's experience and qualifications	25 Points
• Project Abstract and Narrative	20 Points
• Proposed Workplan	20 Points
• Budget	20 Points
• Budget Narrative	10 Points

The County reserves the right to reject any or all proposals/applicants or any portion thereof and to accept the proposal/applicant deemed most advantageous to the County. Hidalgo County reserves the right to award grants to multiple proposers/applicants in an amount not to exceed the budget for this project. Furthermore, Hidalgo County Commissioners Court reserves the right to determine the size, amount and including but not limited to the amount of grant payments.

EXHIBIT "B"

GRANT DISTRIBUTION GRID

(For monthly reimbursement effective April 1, 2008)

RFP NO: 2007-402-10-31-VYG
"Demonstration Program Primary/Specialty Health Care Services And/Of Targeted Case Management Services"

GRANT DISTRIBUTION GRID

FOUR (4) QUALIFED NON-PROFIT ORGANIZATIONS
(Listed As Ranked And Approved By Commissioners Court on 01/22/08)

	Name Of Non-Profit Organization	Amount Being Requested	Amount Adjusted Based On Percentage Of 87.1437%
1	Physicians' Educational Foundation	$187,770.00	$163,630.00
2	Community Hope Projects, Inc., d/b/a Hope Family Health Center	$200,000.00	$174,287.00
3	Nuestra Clinica Del Valle	$249,724.00	$217,619.00
4	Lower Rio Grande Valley Community Health Management Corporation, Inc., d/b/a El Milagro Clinic	$247,360.00	$215,559.00
	Total Amount Of Funds Being Requested	**$884,854.00**	
	Funds Reimbursed To County From Rio Grande Valley Health Services	$771,095.00	
	Total Amount Based On Percentage		**$771,095.00**

EXHIBIT "C"

INSURANCE REQUIREMENTS

10/16/07 Social Worker Professional Liability Policy
*** RENEWAL ***

NOTICE: A LOWER LIMIT OF LIABILITY APPLIES TO JUDGMENTS OR SETTLEMENTS WHEN THERE ARE ALLEGATIONS OF SEXUAL MISCONDUCT (SEE THE SPECIAL PROVISION "SEXUAL MISCONDUCT" IN THE POLICY).

DECLARATIONS

POLICY NO: SWL-004718517
ACCOUNT NO: TX-SAAD130-0 0158018S

ITEM 1. (a) NAME AND ADDRESS OF INSURED:

DAVID M. SAAVEDRA
2509 ROBIN AVENUE
MCALLEN, TX 78504

ITEM 1. (b) ADDITIONAL NAMED INSUREDS:

TYPE OF ORG: INDIVIDUAL

ITEM 2. ADDITIONAL INSUREDS:

ITEM 3. POLICY PERIOD: FROM: 11/01/07 TO: 11/01/08
12:01A.M. STANDARD TIME AT THE ADDRESS OF THE INSURED AS STATED HEREIN:

ITEM 4. LIMITS OF LIABILITY:

(a) $ 1,000,000 EACH WRONGFUL ACT OR SERIES OF CONTINUOUS, REPEATED OR INTERRELATED WRONGFUL ACTS OR OCCURRENCE

(b) $ 3,000,000 AGGREGATE

(c) $ 5,000 DEFENSE REIMBURSEMENT

ITEM 5. PREMIUM SCHEDULE:

CLASSIFICATION	NUMBER	RATE	ANNUAL PREMIUM
A.C.S.W.	1	212.00	212.00
DEFENSE LIMIT			.00
		TOTAL PREMIUM:	212.00

ITEM 6. RETROACTIVE DATE: 11/01/90

ITEM 7. EXTENDED REPORTING PERIOD ADDITIONAL PREMIUM(If Exercised): $ 212.00

ITEM 8. POLICY FORMS AND ENDORSEMENTS ATTACHED TO THIS POLICY:
FORM #65852 7/96 #65853 (7/96) 74802 10/01) 83191 (10/03)

AUTHORIZED COMPANY REPRESENTATIVE

APA23 (11/96) THIS IS NOT A BILL. PREMIUM HAS BEEN PAID

AdvocateMD℠
Medical Professional Liability Insurance

Certificate Of Insurance

Advocate, MD Insurance of the Southwest Inc
Claims Made
Physicians and Surgeons Liability Insurance Policy

Named Insured and Professional Office Location:

Felix C. W. Koo, M.D.
1401 West Yucca Avenue
McAllen, TX 78504

Policy Number: **10697-4-TX**
Renewal ☒ New Policy☐

Policy Period
Effective date: April 11, 2008
at 12:01 am
Expiration date: April 11, 2009
at 12:01 am
Standard time at the address of the Named Insured

Coverage

Professional Liability
Per Claim Limit of Liability: $100,000
Annual Aggregate Limit of Liability: $300,000

Coverage E Medical Board Defense
Per Claim Limit of Liability: $20,000
Annual Aggregate Limit of Liability: $60,000

Named Insured: Felix C. W. Koo, M.D.
Specialty: Pediatrics No Surgery
Effective Date: April 11, 2008
Retroactive Date: April 11, 2003

Authorized Representative: Donna Parker

Donna G Parker

Signature: _____
Issue Date: 3/14/2008

W-9 FORM

Form **W-9**
(Rev. January 2005)
Department of the Treasury
Internal Revenue Service

Request for Taxpayer Identification Number and Certification

Give form to the requester. Do not send to the IRS.

Print or type
See Specific Instructions on page 2.

Name (as shown on your income tax return)
COMMUNITY HOPE PROJECTS, INC

Business name, if different from above
HOPE FAMILY HEALTH CENTER

Check appropriate box: ☐ Individual/ Sole proprietor ☐ Corporation ☐ Partnership ☑ Other ▶ NON PROFIT ☐ Exempt from backup withholding

Address (number, street, and apt. or suite no.)
2332 JORDAN Rd

Requester's name and address (optional)

City, state, and ZIP code
MCALLEN, TX 78503

List account number(s) here (optional)

Part I Taxpayer Identification Number (TIN)

Enter your TIN in the appropriate box. The TIN provided must match the name given on Line 1 to avoid backup withholding. For individuals, this is your social security number (SSN). However, for a resident alien, sole proprietor, or disregarded entity, see the Part I instructions on page 3. For other entities, it is your employer identification number (EIN). If you do not have a number, see *How to get a TIN* on page 3.

Note. *If the account is in more than one name, see the chart on page 4 for guidelines on whose number to enter.*

Social security number
			–					

or

Employer identification number
7	4	–	2	7	4	2	0	2 4

Part II Certification

Under penalties of perjury, I certify that:

1. The number shown on this form is my correct taxpayer identification number (or I am waiting for a number to be issued to me), and
2. I am not subject to backup withholding because: (a) I am exempt from backup withholding, or (b) I have not been notified by the Internal Revenue Service (IRS) that I am subject to backup withholding as a result of a failure to report all interest or dividends, or (c) the IRS has notified me that I am no longer subject to backup withholding, and
3. I am a U.S. person (including a U.S. resident alien).

Certification instructions. You must cross out item 2 above if you have been notified by the IRS that you are currently subject to backup withholding because you have failed to report all interest and dividends on your tax return. For real estate transactions, item 2 does not apply. For mortgage interest paid, acquisition or abandonment of secured property, cancellation of debt, contributions to an individual retirement arrangement (IRA), and generally, payments other than interest and dividends, you are not required to sign the Certification, but you must provide your correct TIN. (See the instructions on page 4.)

Sign Here Signature of U.S. person ▶ Anna Maria Banuelos, CEO Date ▶ 11/14/07

Purpose of Form

A person who is required to file an information return with the IRS, must obtain your correct taxpayer identification number (TIN) to report, for example, income paid to you, real estate transactions, mortgage interest you paid, acquisition or abandonment of secured property, cancellation of debt, or contributions you made to an IRA.

U.S. person. Use Form W-9 only if you are a U.S. person (including a resident alien), to provide your correct TIN to the person requesting it (the requester) and, when applicable, to:

1. Certify that the TIN you are giving is correct (or you are waiting for a number to be issued),
2. Certify that you are not subject to backup withholding, or
3. Claim exemption from backup withholding if you are a U.S. exempt payee.

Note. *If a requester gives you a form other than Form W-9 to request your TIN, you must use the requester's form if it is substantially similar to this Form W-9.*

For federal tax purposes you are considered a person if you are:

- An individual who is a citizen or resident of the United States,
- A partnership, corporation, company, or association created or organized in the United States or under the laws of the United States, or
- Any estate (other than a foreign estate) or trust. See Regulations sections 301.7701-6(a) and 7(a) for additional information.

Foreign person. If you are a foreign person, do not use Form W-9. Instead, use the appropriate Form W-8 (see Publication 515, Withholding of Tax on Nonresident Aliens and Foreign Entities).

Nonresident alien who becomes a resident alien. Generally, only a nonresident alien individual may use the terms of a tax treaty to reduce or eliminate U.S. tax on certain types of income. However, most tax treaties contain a provision known as a "saving clause." Exceptions specified in the saving clause may permit an exemption from tax to continue for certain types of income even after the recipient has otherwise become a U.S. resident alien for tax purposes.

If you are a U.S. resident alien who is relying on an exception contained in the saving clause of a tax treaty to claim an exemption from U.S. tax on certain types of income, you must attach a statement to Form W-9 that specifies the following five items:

1. The treaty country. Generally, this must be the same treaty under which you claimed exemption from tax as a nonresident alien.
2. The treaty article addressing the income.
3. The article number (or location) in the tax treaty that contains the saving clause and its exceptions.

PROPOSER/VENDOR APPLICATION

HIDALGO COUNTY
PURCHASING DEPARTMENT
Proposer/Vendor Application

Complete in print or type. Please return this application to the Hidalgo County Purchasing Department
thru Facsimile: (956) 318-2629,
in person or regular mail to: 2802 South Business Hwy 281, Edinburg, Texas 78539
or e-mail: purchasing@co.hidalgo.tx.us

Company Name: Community Hope Projects, Inc Telephone No. (956) 994-3319

dba Name: Hope Family Health Center

Legal Name: Community Hope Projects, Inc

Mailing Address : 2332 Jordan Road Fax No. (956) 971-9377

Physical Address: 2332 Jordan Road

City, State, Zip McAllen, TX 78503 Tax I.D. No. 74-274-2024

Remit to Address : 2332 Jordan Road City, State, Zip McAllen, Tx 78503

E-Mail Address: clinicahope@sbcglobal.net

Representative(s) Name(s) & Title(s) Anna Maria Barrera, LBSW Executive Director

Type of Organization (check one): ____ Individual ____ Partnership ____ Corporation ✓ Non-Profit
____ LLC ____ Sole Proprietor ____ Other, Specify ____
State Identification No.____ (Please attached completed W-9 form with this application)
Federal Identification No. or (if individual) SS No. 74-2742024

State of Incorporation: Texas Date: 1995 Other: ____

Type of Business (check one): ____ Manufacturer ____ Wholesaler ____ Retailer ____ Broker
____ Distributor ✓ Service Organization ____ Other, Specify ____

Name & Title of Person(s) Authorized to Sign Bids, Proposals, and/or Contracts:
Anna María Barrera, LBSW, Executive Director

Small and/or Disadvantaged Business Information (check application criteria)

Small Business:

- ☐ Less than 125,000 annual gross receipt
- ☐ Less than 250,000 annual gross receipt
- ☑ Less than 499,000 annual gross receipt
- ☐ More than 500,000 annual gross receipt

Disadvantaged Business (At Least 51% Ownership)

- ☐ Black American
- ☐ Hispanic American
- ☐ Asian Pacific American
- ☐ Native American
- ☐ Women
- ☐ Other

Have you been certified as a HUB or an MBE/WBE source?: ☐ Yes ☑ No

Indicate Certification No.(s): ____ or are Certificate(s) attached?: ☐ Yes ☐ No

What type of product(s) is/are solicited by your company?: Medical & Mental Health Services & Supplies

Would you like to be provided with specifications for procurements of such products?: ☑ Yes ☐ No

To Be Completed by the County: Rec'd by (Purchasing):____ Date Rec'd by (Purchasing):____

Date Forwarded Information to Auditor's Office:____ Entry Date: ____ Vendor No.: ____

Revised12/1496

HISTORICALLY UNDERUTILIZED BUSINESS (HUB) DECLARATION

The primary objective of the Hidalgo County HUB Program is to ensure Historically Underutilized Businesses receive a fair and equal opportunity for participation in the County's procurement process. This fact holds true for Services (Professional & Non-Professional), Commodities, and Construction contracts and any subcontracts thereto. The program strongly encourages Prime Contractors to provide subcontracting opportunities to Certified Hub Contractors/Vendors. Our goal for HUB contractor/vendor participation, as well as HUB subcontractor participation is 30%. To be considered as a "Certified HUB Contractor/Vendor" the contractor/vendor must have been certified by, and hold a current and valid certification with any of the three agencies listed below.

Have you been Certified as a HUB or an MBE/WBE source?: ☐Yes ☑No

If yes, by whom?: ☐ Texas Building & Procurement Commission ☐ Other_____

Indicate Certification No(s).:_____ or Are Certificate(s) Attached?: ☐ Yes ☐ No

LIST OF CERTIFIED HUB SUBCONTRACTORS

(Attach additional pages if necessary)

What percentage of the Bid, RFP,or RFQ is to be subcontracted with Certified HUB sources?: ____% (List HUB Subcontractor information below).

HUB Subcontractor Name: N/A HUB Status: _____
Certifying Agency (Check all applicable): ☐Texas Building & Procurement Commission ☐ Other _____
Address: _____ City: _____ State: _____ Zip: _____
Contact Person: _____ Title: _____ Phone No.: ( )_____
Subcontract Amount: $_____ Description of Work to be Performed: _____

HUB Subcontractor Name: N/A HUB Status: _____
Certifying Agency (Check all applicable): ☐Texas Building & Procurement Commission ☐ Other _____
Address: _____ City: _____ State: _____ Zip: _____
Contact Person: _____ Title: _____ Phone No.: ( )_____
Subcontract Amount: $_____ Description of Work to be Performed: _____

HUB Subcontractor Name: N/A HUB Status: _____
Certifying Agency (Check all applicable): ☐Texas Building & Procurement Commission ☐ Other _____
Address: _____ City: _____ State: _____ Zip: _____
Contact Person: _____ Title: _____ Phone No.: ( )_____
Subcontract Amount: $_____ Description of Work to be Performed: _____

REGULAR MEETING – MARCH 25, 2008

BE IT REMEMBERED, that on this 25th day of March, A.D., 2008, there was begun and held a REGULAR MEETING of the Honorable Commissioners' Court of Hidalgo County, Texas, wherein the following members thereof were present, to-wit:

HONORABLE JUAN DE DIOS SALINAS, III	HIDALGO COUNTY JUDGE
HONORABLE SYLVIA HANDY	COMMISSIONER, PRECINCT NO. 1
HONORABLE HECTOR (TITO) PALACIOS	COMMISSIONER, PRECINCT NO. 2
HONORABLE OSCAR L. GARZA JR.	COMMISSIONER, PRECINCT NO. 4

and ARTURO GUAJARDO, JR., COUNTY CLERK & EX-OFICIO CLERK OF THE COMMISSIONERS' COURT of Hidalgo County, Texas, wherein the following proceedings were had, to-wit:

J. **Health & Human Services Dept.**

1. **Acceptance and approval of contracts (reviewed and approved by Legal Counsel) with approved grant awards (previously approved by CC for consideration, determination of grant distribution awards on 02/11/08) for the four (4) qualifying non-profit organizations as follows:**

   A. Physicians Educational Foundation
   B. Hope Family Health Center
   C. Nuestra Clinica Del Valle
   D. Lower Rio Grande Valley Community Health Management Corp., Inc. d/b/a/ El Milagro Clinic

   On motion of Commissioner Handy, seconded by Commissioner Garza, the Court made a UNANIMOUS vote of approval on items A thru D.

K. **Buildings & Grounds**

1. **Requesting approval of Change Order #1 in the amount of $3,800.00 with contractor, Sol Technologies in connection with additional costs associated with the excavation of concrete piers (supporting old parking lot light poles) which were discovered to be submerged/buried to a depth of nine (9) feet and not the customary depth of five (5) feet and thus requiring additional cost for excavation of piers. C-07-345-11-06 (PO#599508)**

   On motion of Commissioner Garza, seconded by Commissioner Handy, the Court made a UNANIMOUS vote of approval.

L. **Sheriff's Office**

1. **A. Requesting exemption from competitive bidding requirement under the Texas Local Government Code, Section 262.024(a)(7)(a) proprietary software in connection with On-line Research Services for Hidalgo County with Lexis Nexis.**

   On motion of Commissioner Handy, seconded by Commissioner Garza, the Court made a UNANIMOUS vote of approval.

   B. Requesting approval of agreement(s) if applicable for "On-line Research Services" with Lexis Nexis including but not limited to the following Hidalgo County department(s):
   -Sheriffs Office

   On motion of Commissioner Handy, seconded by Commissioner Garza, the Court made a UNANIMOUS vote of approval.

THE STATE OF TEXAS §
COUNTY OF HIDALGO §

AGREEMENT TO PROVIDE SERVICES
C-07-402C-03-25

THIS AGREEMENT made on April 15, 2008 by and between HIDALGO COUNTY, TEXAS ("County"), a political subdivision of the State of Texas, and Lower Rio Grande Valley Community Health Management Corporation, Inc., d/b/a El Milagro Clinic ("Contractor"), a Texas non-profit corporation located in the City of McAllen, Hidalgo County, Texas as follows:

WITNESSETH:

WHEREAS, County has great concern in serving the utilization of primary/specialty services to indigent individuals residing within Hidalgo County with a household income below two hundred percent (200%) of the Poverty Income Guidelines ("Indigent"), and to promote further utilization of primary/specialty care services for residents of Hidalgo County who are medically indigent, and to provide medical and health services for residents of the County; and

WHEREAS, Contractor has represented to County that it is a non-profit organization duly constituted under the laws of the State of Texas and is in the business of providing such services to indigents and other qualified recipients;

WHEREAS, County desires to contract with Contractor to provide such services as detailed in Attachment A; and

WHEREAS, County will disburse appropriated grant funds as outlined in Attachment B and County may require that such grant funds be returned if the County determines that Contractor failed to comply with the terms of requirements and services; and

NOW, THEREFORE, in consideration of the hereinafter set forth agreements,

convenants, and distribution of said funds, County and Contractor agree to the terms and conditions stated in this Agreement.

1. " Contractor agrees that it will provide primary/specialty care services for Indigents of Hidalgo County in need of medical assistance as detailed in Attachment A."

2. Contractor agrees that it will utilize such grant funds only for the purposes as detailed in the specifications and requirements of project.

3. Contractor agrees to provide the County any required reports, documentation, time sheets, activity log, canceled checks, and any other accurate records that identify accurately the application of grant funds for activities supported and requested in this Agreement.

4. Contractor shall carry liability insurance, in amounts that correspond with the limits of liability of County pursuant to the Texas Tort Claims Act, covering all persons and property which will be utilized in performing the services herein described. Contractor shall indemnify and hold County harmless from any and all liability that may arise and result from Contractor performance of the services herein described.

5. Contractor is eligible for a total amount not to exceed **$215,559.00**. Cost may be reimbursed for expenditures consistent with this agreement incurred on monthly basis. Reimbursement will not commence until agreement is fully executed by both parties. Agreement will be effective April 15, 2008, upon acceptance and full execution. Costs consistent with this agreement may be incurred for duration of One (1) Year Period-One Time Basis. Reimbursements may be requested up to 60 days after the funding period expires (April 15, 2009) and any remaining funds will revert back to the County

6. All payments will be made on a cost reimbursement basis. Quarterly reports will be required to establish that the proposed goals and objectives are being met. The Contractor shall adhere to the following procedures in order to receive payment:

1. Contractor shall submit a signed copy of this agreement.

2. Prior to seeking reimbursement, Contractor must incur costs pursuant to this agreement.
3. Contractor is entitled to a single reimbursement request per month, which must include the actual expenditures.
4. Reimbursement requests should be submitted no later than the 30th days after the end of the month for which reimbursement is requested except for the final reimbursement request, which may be submitted up to 60 days after the funding period expires.

7. In performing all services under this Agreement, Contractor represents and warrants that it will comply with all applicable laws, licenses, rules, regulations and ordinances relating to the performance of the services described in this Agreement. Contractor does not discriminate on the basis of race, color, religion, sex, age, national origin, disability, veteran status or political affiliation.

8. Contractor will maintain all necessary and appropriate records and accounts to assure a proper accounting to the County of all funds provided to Contractor hereunder. Contractor acknowledges that the records, data and information received by it in the performance of this Agreement constitutes, or may constitute, information which is protected from disclosure by the Texas Open Records Act, and other applicable laws. Contractor will not release such confidential information to any party without first obtaining the appropriate consent from the parent/guardian, and/or client to whom the information pertains. Upon request of County, Contractor agrees to provide County and its county or independent auditors access to its books and records, other than records or books which Contractor_believes to be confidential patient/client records.

9. Contractor has provided County with its most recent audited financial statements together with the execution of this Agreement. Contractor will provide County with copies of its audited financial statements for any fiscal year of Contractor during which it has received funds under this Agreement as soon as such financial statements are available.

10. Contractor represents and warrants to the County that it possesses any and all the necessary licenses and/or permits required by state, federal or local authorities and that it possesses or can obtain the necessary skills and expertise to perform the services provided hereunder. Contractor further represents and warrants that there are no current pending legal or administrative proceedings relating to the conduct of its business. Contractor understands that County has relied and is relying on Contractor representations and warranties as a material element of this contract.

11. **Independent Contractor.** Contractor, at all times, will act as an independent contractor and will not act or hold itself out to third parties as an employee or agent of County in the provision of services under the terms of this Agreement. County will not withhold income tax or FICA tax on behalf of Contractor or any of Contractor's partners, employees, subcontractors or agents. In addition, none of the foregoing shall have any claim under this Agreement or otherwise against County for vacation pay, sick leave, unemployment insurance, worker's compensation, retirement benefits, disability benefits, or employee benefits of any kind. Contractor will have the exclusive responsibility for the payment or provision of all such taxes and benefits and arrangement for all insurance coverages for its employees, agents, officers or partners, and shall discharge such obligations fully.

12. **Conflict with Applicable Law.** Nothing in this Agreement shall be construed so as to require the commission of any act contrary to law, and whenever there is any conflict between any provision of this Agreement and any present or future law, ordinance or administrative, executive or judicial regulation, order or decree, or amendment thereof, contrary to which the parties have no legal right to contract, the latter shall prevail, but in such event the affected provision or provisions of this Agreement shall be modified only to the extent necessary to bring them within the legal requirements and only during the time such conflict exists.

13. **No Waiver.** No waiver by any party hereto of any breach of any provision of this Agreement shall be deemed to be a waiver of any preceding or succeeding breach of the same or any other provision hereof.

14. **Entire Agreement.** This Agreement contains the entire contract between the parties hereto, and each party acknowledges that neither has made (either directly or through any agent or representative) any representations or agreements in connection with this Agreement not specifically set forth herein. This Agreement may be modified or amended only by agreement in writing executed by County and Contractor, and not otherwise.

15. **Texas Law to Apply.** This Agreement shall be construed under and in accordance with the laws of the State of Texas, and all obligations of the parties created hereunder are performable in Hidalgo County, Texas. The parties hereby consent to personal jurisdiction in Hidalgo County, Texas.

16. **Notice.** Except as may be otherwise specifically provided in this Agreement, all notices, demands, requests or communications required or permitted

hereunder shall be in writing and shall either be (i) personally delivered against a written receipt, or (ii) sent by registered or certified mail, return receipt requested, postage prepaid and addressed to the parties at the addresses set forth below, or at such other addresses as may have been theretofore specified by written notice delivered in accordance herewith:

If to County: Hidalgo County, Texas
County Judge
Honorable Juan D. Salinas, III
100 East Cano, 2nd Floor
Edinburg, Texas 78539

If to Contractor: **Lower Rio Grande Valley Community Health Management Corporation, Inc., d/b/a El Milagro Clinic**
Attn: Grace Lawson, Executive Director
901 E. Vermont
McAllen, Texas 78503

Each notice, demand, request or communication which shall be delivered or mailed in the manner described above shall be deemed sufficiently given for all purposes at such time as it is personally delivered to the addressee or, if mailed, at such time as it is deposited in the Unites States mail.

17. **Additional Documents.** The parties hereto covenant and agree that they will execute such other and further instruments and documents as are or may become necessary or convenient to effectuate and carry out the terms of this Agreement.

18. **Successors.** This Agreement shall be binding upon and inure to the benefit of the parties hereto and their respective heirs, executors, administrators, legal representatives, successors, and assigns where permitted by this Agreement.

19. **Assignment.** This Agreement shall not be assignable.

20. **Headings.** The headings and captions contained in this Agreement are

solely for convenient reference and shall not be deemed to affect the meaning or interpretation of any provision or paragraph hereof.

21. **Gender and Number.** All pronouns used in this Agreement shall include the other gender, whether used in the masculine, feminine or neuter gender, and the singular shall include the plural whenever and as often as may be appropriate

22. **Authority to Execute.** The execution and performance of this Agreement by County and Contractor have been duly authorized by all necessary laws, resolutions or corporate action, and this Agreement constitutes the valid and enforceable obligations of County and Contractor in accordance with its terms.

WITNESS THE HANDS OF THE PARTIES on this the ____ day of _____, 2008.

HIDALGO COUNTY, TEXAS

By: _____
Juan D. Saltnas, III, County Judge

ATTEST:

Arturo Guajardo, Jr., County Clerk

Company: Lower Rio Grande Valley Community Health Management Corporation dba El Milagro Clinic

By: _____

Name: Grace Lawson

Title: Executive Director

Approved by Commissioners Court On: March 25, 2008

APPROVED AS TO FORM:

ATLAS & HALL, L.L.P.

_____
Stephen L. Crain

ATTACHMENT "A"

(SERVICES/WORKPLAN)

ATTACHMENT "A"
SERVICES/WORKPLAN

A. **DESCRIPTION OF AGENCY:**

- El Milagro Clinic is located at 901 East Vermont Avenue in the center of McAllen's medical district. It was chartered by the State of Texas as a 501-non-profit in 1996. El Milagro Clinic began offering health services from a rented building formerly a family doctor's practice in the heart of the City of McAllen.
- After four years of operation, El Milagro Clinic outgrew its cramped facility. In 2000, the Board of Directors was successful in obtaining commitments from the City of McAllen and the County of Hidalgo to build a new facility. The City Of McAllen donated five acres (estimated value of $1.25 million), $500,00 in equipment, and $350,000 for clinic construction. The County of Hidalgo provide $1.2 million for construction. The Texas Department of Health at the time provided approximately $350,000 to fund operations. Today, El Milagro Clinic has a state of the art, 20,000 square foot facility in the center of McAllen's medical district.

B. **HOURS OF OPERATION:**

The Clinic maintains a practice of accepting walk-ins and specialty appointments. Currently the Clinic is open for evening hours (from 5:00 pm to 7:00 pm).

C. **PLAN PAYOR MIX:**

The client payer mix is composed of 50% primary health care (state) funded; 8% Medicare,5% Medicaid, 15% Private Pay, 2% Private Insurance, and 20% County Indigent Program.

D. **TYPES OF ACCEPTED INSURANCE:**

Most third party private insurances are accepted.

E. **SERVICES AND TYPES OF PROVIDERS:**

El Milagro Clinic provides disease prevention health services (including immunizations),diagnosis and treatment, health education, diagnostic tests (including laboratory, radiology) prescription drugs, nutritional services, and

social services. Referrals are made for transportation, dental care, podiatry, home health, family planning, and environmental health services. Limited specialty services are available such as ophthalmology, women's health, pediatric endocrinology, nephrology and ear, nose, and throat health, and mental health services. Currently, the clinical staff consists of two primary care physicians, two nurse practitioners, one licensed vocational nurse, and four medical assistants who provide medical care. A pediatric endocrinologist, an ear, nose & throat physician, and an ophthalmologist, provide specialty care on a part-time contractual basis. A licensed professional counselor provides mental health services on a contractual part-time basis. A nephrologists volunteers his services on a part-time basis. Social service staff provides individualized case management services. Patients are screened for eligibility for health and human services such as food stamps, Medicaid, Medicare, TANF, and the Hidalgo County Indigent Program. Case management also includes referrals to appropriate physician specialty services and pharmaceutical companies with reduced or no cost medication. The Clinic also contracts with South Texas Community College, vocational medical training schools, and the University of Texas- Pan American to provide clinical training for their clinical student rotations.

F. **WORKPLAN:**

Proposed Services: The current and proposed health services will be provided at the Clinic's facility located in McAllen at 901 East Vermont. All the primary health care services will be provided at the Clinic. Some of the specialty care will also be on-site and others will be by referral to the specialist office.

Comprehensive Primary Health Services: The clinical staff of two primary care physicians, two nurse practitioners, one licensed vocational nurse, and four medical assistants provide health care, comprehensive primary health and health promotion services. The addition of one physician or a mid-level provider and support staff will increase access to these services by providing more evening hours and during the regular day hours more medical staff will mean more residents can receive services.

Specialty Services: A pediatric endocrinologist, an ear, nose & throat physician, and an ophthalmologist, provide specialty care on-site and part-time. A licensed professional counselor provides mental health services on a contractual part-time basis. A nephrologists volunteers his services on a part-time basis. This request increases access to specialty care for patients who otherwise do not have access due to lack of financial resources or insurance. This proposal will also increase the number of other specialists such as cardiologists, endocrinologist, psychiatricts that can be contracted to treat the health condition diagnosed with health conditions requiring the above specialties and any other specialty necessitated by their condition will be able to access specialty care.

Specific Primary Health Care Services:

- Diagnosis and Treatment-Determining the diagnosis may require microscopic (i.e. culture), chemical (i.e. blood tests), and/or radiological examinations (radiology), which some are provided in-house and others are referred.
- Laboratory Services-Studies or tests ordered by the patient's health care practitioner(s) to evaluate an individual's health status for diagnostic purposes.
- Emergency Services-Services provided to individuals when there is an unexpected health condition that requires immediate attention.
- Women's Health Services-Services may include the pregnancy test (if indicated), health history, risk assessment, physical examinations (pap smears/breast cancer exams), lab tests and counseling/education.
- Health Promotion/Disease Prevention Health Care Services-Emphasis is guarding against specific illness such as diabetes/strokes/heart disease or injury. Included are immunizations, risk assessments, health histories, and baseline physicals for early detection of disease and restoration to a previous state of health, and prevention of further deterioration and/or disability.
- Health Education Services-Educating the patient about lifestyles and daily activities that promote physical, mental, and social well-being; provided on an individual one-to-one basis, or to a group of individuals.

Secondary Services: Secondary services provided directly are social services,

prescription drugs, nutritional services, and mental health services. Transportation, dental care, podiatry services, home health care, and environmental health services are referred to other providers of indigent health care. The Clinic maintains a practice of accepting walk-ins and specialty appointments. Currently the Clinic is open for evening hours (from 5:00 pm to 7:00 pm). This proposal will permit the Clinic to expand evening hours to 11:00 pm incrementally as the patient load demands. This will add an additional 20 hours of service per week once it is fully implemented.

Case Management: For optimum health care, the Clinic provides case management services for each patient. To augment the Clinic's resources, staff partners with other local agencies providing health services to the medically indigent. The scarcity of primary health care service providers and specialists is extremely limited in Hidalgo County or the target population. Thus, managing each patients case is with other providers is essential. Since the Clinic's inception, the Board and staff have strived to maintain strong partnerships with 32 governmental agencies, non-profits, and health education institutions. The Clinic provides offices to one adult and one child's Medicaid eligibility worker from the Texas Department of Human Services. Clinic staff refers eligible indigent patients to the Hidalgo County Indigent Health Care program for hospital and specialty care. Hope Clinic, located in McAllen and Life Center provide mental health services for indigent patient. Staff refers clients to these non-profit agencies depending on the severity of the mental health disease. To avoid the duplication of services, Clinic provides on-site offices to the Texas Department of Human Services (DHS) and to the University of Texas Medical Branch at Galveston (UTMB). One adult and one children's DHS Medicaid eligibility worker ensures that clients are provided the appropriate health service for which they qualify. The partnership with UTMB is in response to the need identified by a University of Texas Health Science Center at Houston study. It revealed that older Hispanic women in the Valley are three times more likely to have cervical cancer than their Anglo counter parts throughout the United States. UTMB provides screening for mammograms and pap smears. The Clinic coordinates with Nuestra Clinica del Valle, the federally qualified health clinic, to provide ob-gyn and dental services. Family planning services are

provided by referral to Planned Parenthood of Hidalgo County. Clients in need of minor gynecological surgeries are referred to the South Texas Hospital located in Harlingen. Clinic staff refers eligible indigent patients to Hidalgo County Indigent Health Program for hospital and specialty care. For treatment of conditions ranging from allergies to HIV/AIDs, El Milagro Clinic maintains informal referral agreements with nearby sub specialists who will accept indigent patients. Patients with conditions such as kidney disease or cancer are referred to the Hidalgo County Indigent Health Care Program or to the University of Texas Medical Branch in Galveston nearly 400 miles away. The Clinic coordinates with the Texas A&M School of Rural Public Health located next door to provide health education and outreach by " promotoras" (community health educators) in the "colonias" and "barrios". The Clinic's promotoras also work with other non-profits agencies to educate the public on health resources, referrals to appropriate health and social services and participation in community health fairs. For instance, the Clinic partnered with the Robert Wood Johnson Foundation, Nuestra Clinica del Valle, Migrant Health Promotion, Planned Parenthood, and the Texas Department of Health provides medical care to specific rural areas for clients identified by promotoras.

Evaluation: Patient Records: The Clinic safeguards and protects the security and confidentiality of health information for every patient receiving service. The Clinic has adopted strict policies and procedures to ensure compliance with applicable state and federal laws governing patient confidentiality. The Clinic has written privacy procedures which includes a description of staff that has access to protect information, how it will be used and when it may be disclosed. Clinic staff receives training on regulatory compliance with the Health Insurance Portability and Accountability Act of 1999 (HIPPA). Orientation is provided to all new employees to ensure that all staff is knowledgeable on the importance of safeguarding information contained in patient records. Patients are provided with access to their medical records and are informed about how their personnel health information is used and disclosed. Medical records and patient charts in custody of the organization are documented by the physician and clinic staff, and include such relevant information as: diagnosis and treatment documentation, patient medical complaints, results of medical examinations and tests,

treatment recommendations, referrals, medication prescribed, record of visits, appointment times, etc. All patient charts are numbered. Patient files are safeguarded and maintained in a separate room designated for that purpose. Another safeguard is the review of issues regarding violation of patient confidentiality policy and procedures by the Quality Assurance Committee and by the Executive Director. If an employee fails to follow confidentiality procedures, appropriate disciplinary action is taken. Any violations are followed-up and corrective action is taken by the Executive Director and/or the Quality Assurance Committee.

Health Outcomes: Health-related outcomes that improve routine daily functioning, symptoms and quality of life are considered the primary goals of the clinician's diagnosis and treatment. The medical staff attempts to quantify the overall therapeutic actions of an intervention and is sensitive to clinically significant changes in the patient's health status over time. The focus of therapy and of outcome measures is to improve the patient's health-related quality of life and to utilize measures that are sensitive to the general health status as well as those that are disease-specific of the patient. General health is evaluated reliably using the Health Risk Profile or the Clinic Office Visit Form. El Milagro clinicians evaluate healthcare outcomes utilizing the new principles of evidence-based medicine, patient-centered care and outcomes focus. At Milagro Clinic, examples of outcome measures include exercise tolerance and health status measured by questionnaires such as the Health Risk Form. Currently, clinical outcome measures, such as breathlessness, exercise capacity and health status, meet these criteria. Where once process measures were sufficient, the Milagro Clinic health programs now are grounded in evidence, and recognize the key roles that clients/patients play in determining treatment effectiveness.

Patient Care: The total number of clients who will benefit from increased access to health care services is 5,800 this will reflect an increase of approximately 1,000 unduplicated patients. This would be an approximate increase of 20% form our previous year. The estimated number of patient visits per month the Clinic expects to see is approximately 1,800 and the number of unduplicated clients per month to be served is approximately 483. All new patients receive a comprehensive medical

examination which included a health risk assessment conducted by a nurse. The patient who presents with a medical condition requiring physician diagnosis and treatment is seen by a primary care physician or a nurse practitioner. Most of the first time patients do not have an established medical home due to lack of financial resources and lack of health insurance. After the first appointment with the medical staff almost 100% of the patients receive these required lab and radiology exams. The diagnostic results are provided to the patients during a follow-up visit. This establishes a medical home, case management and provides for continuity of care. The Clinic operates on both a walk-in appointment basis. First time patients receive services on a first come first served basis and are normally seen on the day they come. If the patient load overwhelms the capacity during the morning shift, the patient is seen in the afternoon shift. On occasion, the afternoon patient load is also at capacity and the patient is re-scheduled for the following morning. Return patients are given appointments as necessary. The first time patients are screened for patient registration and eligibility for health and human services such as food stamps. Medicaid, Medicare, TANF, and the Hidalgo County Indigent Program. Established patients receive return appointments if the provider deems the medical condition warrants it. Appointments are made for the on-site sub specialist (the pediatric endocrinologist, the ear, nose & throat physician, the ophthalmologist, and the nephrologists). These physicians work part-time on a contractual basis except for the nephrologists who volunteers. The nurse practitioner works by appointment. Patients needing disease prevention health care (pap smears, breast exams) have an average of a two week wait period. However, the nurse practitioner is very flexible and will fit in between scheduled appointments women needing immediate medical care.

Target Population: The total number of additional residents expected to benefit from this funding is projected to increase by approximately 1,000 unduplicated patients. The total patients receiving services is expected to exceed 5,800 from the current unduplicated 4,869 residents; a 20% increase. This increase targets those Hidalgo County residents who are from 22% to 200% of the federal poverty levels. Currently the majority of the Clinic's patients (80%) are that poverty level. For instance, in FY 07, of

the 4,869 unduplicated patients, 20% (973) were at or below 21% of the Federal Poverty Level (FPL). The remainder, 80% (3,896) were from 22% to 200% of the FPL. The client payer mix was composed of 50% primary health care (state) funded; 8% Medicare, 5% Medicaid, 15% Private Pay, 2% Private Insurance, and 210% County Indigent Program. Most third party private insurances are accepted. The age range, income, and race/ethnicity of the Clinic's target population have consistently remained the same over the years. In FY 06, the patient characteristics were as follows: Hispanics (99%), at or below federal poverty guidelines (98%), Females (60%), Males (40%). Forty five percent were ages 0-19; fifty three percent were ages 20-64 and one percent was aged 65 and older. The expectation is that the patients benefiting from this project funding will share the same characteristics. The clinic has the capability to provide medical services to those seeking health care. For the past 11 years, the Clinic has a proven track record of providing not only health services but also assisting residents with eligibility services so they can qualify for assistance from Medicaid, Medicare, CHIPS, or the Hidalgo County Indigent Health Care Program.

Quality Assurance: The Clinic's Quality Management Plan assures compliance with the highest standards of patient care and delivery of health services. The Plan is implemented by the Quality Assurance Committee. The purpose of the Committee is to monitor and evaluate the quality and the appropriateness of patient care; to make efforts to improve patient care and clinical performance; and to resolve identified problems in care and performance. Members are the executive director, the lead physician, one nursing representative, and one administrative support staff. The nurse and administrative staff representatives are rotated to assure all staff is knowledgeable regarding QA procedures. The implementation strategies for improvement and evaluation of services are assigned to respective members of the Committee. The Lead Physician is responsible for oversight of the clinical areas and activities of the Clinic and implementing corresponding changes for improvement. The Executive Director is responsible for ensuring that QA activities for clinical services are conducted, documented, and corrected as necessary. The Nursing Representative is responsible for ensuring corrective action and follow-up is implemented. Reporting of adverse

reactions and corresponding corrective action is also a tasks for the Nurse Representative. The Administrative Assistant is responsible for implementing corrective action and follow-up and referring record management concerns to the QA committee. The monitoring plan for both clinical and billing/eligibility is the joint responsibility of the QA Committee and the Executive Director. Continuous monitoring of the clinic's operations as they relate to Quality Assurance compliance is the standard practice. Specific activities are routine administrative policy review and development; clinical policy review and development; the use of client satisfaction surveys; observation of staff and client interactions; and staff credentials. Statistical data required in the quarterly reports to the State is also utilized to measure performance. The Texas Department of State Health Services monitors the Clinic annually during an on-site visit. The QA Committee and the Executive Director ensure that the Standing Delegation Orders (SDO) and policies, procedures, and protocols are current. Clinical staff audit client charts monthly and quarterly. Clinical staff randomly selects 17 client charts per month which are then compiled in a quarterly 50 chart audit. In performing the chart audit, the clinical staff utilizes clinical protocols and procedures, Standards of Care, and the prescribed health audit form as guides. Administrative staff collects and tabulates the client data collected on a daily basis. Staff documents the demographic data, the client's eligibility status, the health problems of the client population, and the service delivery outcomes on each client's billing form. The data is tabulated by the billing clerk on a daily basis and compiled into a report on a monthly, quarterly and annual basis. These reports are reviewed and checked for accuracy by the administrative clerk who then forwards the reports to the Executive Director (ED). The ED evaluates the Annual Report on Primary Health Care Services; the Monthly Report; and the Quarterly Reports to ensure the Clinic is accomplishing the goals and outcomes outlined in the service delivery plan. The ED is responsible for timely submission of the required reports to the Texas Department of State Health Services and to the other funding sources.

ATTACHMENT "B"

(GRANT FUNDING DISTRIBUTION AND FUNDING /BUDGET SUPPORT)

ATTACHMENT "B"
GRANT FUNDING DISTRIBUTION AND FUNDING/BUDGET SUPPORT

PROGRAM PROJECT:	Demonstration Program Primary/Specialty Health Care Services And/Or Targeted Case Management Services
AGENCY:	Lowe Rio Grande Valley Community Health Management Corporation, Inc., d/b/a El Milagro Clinic
CONTACT PERSON:	Grace Lawson, Executive Director
GRANT FUNDING REQUEST:	$247,360.00
AMOUNT APPROVED BY CC:	**$215,559.00**
GRANT FUNDING MONTHLY REIMBURSEMENT BASIS EFFECTIVE	**April 15, 2008 (Upon full execution by both parties)**

PROPOSAL BUDGET

Two (2) Mid-Level Providers (1.5 FTE) **or** One (1) Physician (.5 FTE)	$100,000.00 100,000.00	
Specialty Services (Cardiology, Oncology, etc.)	70,000.00	
Licensed Vocational Nurse (.75 FTE)	26,000.00	
Tax & Fringe (Licensed Vocational Nurse)	**9,360.00**	**Disallowed**
Medical Assistant (1 FTE)	18,000.00	
Tax & Fringe	**6,600.00**	**Disallowed**
Clerk 1 FTE	**15,000.00**	**Disallowed**
Tax & Fringe	**5,400.00**	**Disallowed**
Housekeeping (Contractual)	**8,000.00**	**Disallowed**
Medical Supplies	15,000.00	
Medication/Pharmacy Supplies	20,000.00	
Laboratory	25,000.00	
Radiology (Including Mammograms)	25,000.00	
Sub-Total	***343,360.00***	
In-Direct Costs	***34,336.00***	
Total	***377,696.00***	
Minus Revenue Generated	***(90,000.00)***	
Minus In-Kind Services (Lab & Radiology)	***(6,000.00)***	
Minus In-Kind Indirect Cost	***(34,336.00)***	
Minus Disallowed Costs	***(44,360.00)***	
Grand Total	***$203,000.00***	**(44,360.00)**

EXHIBIT "A"

SPECIFICATIONS/REQUIREMENTS/ ADDITIONAL REQUIREMENTS /QUALIFICATIONS, SCOPE OF SERVICES, AND ELIGIBILITY CRITERIA

EXHIBIT A

REQUIREMENTS/SCOPE OF SERVICES/ TERMS AND CONDITIONS

HIDALGO COUNTY REQUEST FOR PROPOSAL

"DEMONSTRATION PROGRAM/PRIMARY SPECIALTY HEALTH CARE SERVICES AND/OR TARGETED CASE MANAGEMENT SERVICES"

HIDALGO COUNTY
REQUEST FOR PROPOSAL

"DEMONSTRATION PROGRAM PRIMARY/SPECIALTY HEALTH CARE SERVICES AND/OR TARGETED CASE MANAGEMENT SERVICES"

RFP NO: 2007-402-10-31-VYG

OVERVIEW:

The purpose of this Request For Proposals with Hidalgo County is to partner with eligible non-profit clinics/providers that are qualified to offer, sustain, or enhance the provision and delivery of primary health care services, subspecialty care services, and/or targeted case management services for indigent individuals residing within Hidalgo County .

Proposers/Applicants are requested to submit their experience/qualifications/proposals on the basis of these eligible criteria. Hidalgo County believes that the data contained in the criteria is sufficient for preparations of qualifications/proposals. The information is believed to be accurate and is based upon the latest available information but is not to be considered in any way as a warranty. Request for additional information should be directed in writing to **Martha L. Salazar, CPPB, Purchasing Agent, Hidalgo County Purchasing Department, 2812 S. Hwy. 281, New Hidalgo County Administration Building, Edinburg, Texas 78539.**

The County reserves the right to reject any or all proposals/applicants or any portion thereof and to accept the proposal/applicant deemed most advantageous to the County. Hidalgo County reserves the right to award grants to multiple proposers/applicants in an amount not to exceed the budget for this project. Furthermore, Hidalgo County Commissioners Court reserves the right to determine the size, amount and including but not limited to the amount of grant payments.

Deliver Submittal to:

RFP NO: 2007-402-10-31-VYG
Martha L. Salazar, CPPB, Purchasing Agent
Hidalgo County Purchasing Department
2812 South Hwy. 281
Hidalgo County New Administration Building
Edinburg, Texas 78539

The Submittal Envelope Must Show:

RFP NO.: 2007-402-10-31-VYG
"Demonstration Program Primary/Specialty Health Care Services And/Or Targeted Case Management Services"

The following outlines the Request for Proposal:

SECTION I - GENERAL TERMS AND CONDITIONS

Any interpretation of the Request for Proposal, if made, will be made only by Addendum duly issued. A copy of such Addendum will be mailed or delivered to each proposer/applicant receiving the Request for Proposal. Hidalgo County will not be responsible for any other explanation or interpretation of the proposal made or given prior to the award of the grant. Any objections to the specified eligible criteria as set forth in this Request for Proposal must be filed in writing.

Any deviation for the criteria set forth herein must be clearly pointed out; otherwise it will be considered that services proposed are in strict compliance with these criteria and the successful applicant will be held responsible thereof. Deviations shall be explained in detail. Applicant(s) are to furnish all information requested in the Request for Proposal. Proposals/Applicants not in compliance with these criteria may be subject to rejection. The awarded proposer/applicant agrees to protect the County from claims involving infringement of patents or copyrights.

DISCLOSURE OF CONFLICT OF INTEREST:
Effective January 1, 2006, Chapter 176 of the Texas Local Government Code requires that any vendor, person, consultant or contractor considering doing business with Hidalgo County ("the County") to disclose in the Conflict of Interest Questionnaire (the "CIQ") attached as **Exhibit D**, the vendor, person consultant or contractor's affiliation or business relationship that might cause a conflict of interest with the County. By law, the CIQ must be filed with the Hidalgo County Clerk's Office no later than the seventh business day after the date the person becomes aware of facts that require that statement to be filed. The disclosure requirement applies to a person or business who contract or seeks to contract with Hidalgo County for the sale or purchase of property, goods or service. Any purchase order or contract resulting from this process shall be considered null and void if the Vendors, consultants, contractors and others who desire to conduct business with Hidalgo County are encourage to refer to Texas Local Government Code Chapter 176 for the details of this law. An offense under Texas Local Government Code Chapter 176 is a Class C Misdemeanor.

Please submit complete CIQ forms to the Hidalgo County Clerk's Office locate at 100 No. Closner, Edinburg, Texas 78539-Hidalgo County Courthouse **COMPLETION AND SUBMISSION OF FORM CIQ IS THE SOLE RESPONSIBILITY OF THE PROSPECTIVE BIDDER.**

PROPOSER'S AFFIDAVIT:
Prior Contract award, respondents to this RFP must submit a signed Proposer's Affidavit (attached herein in **Exhibit E**) certainly that the submission is (1) not the result of Collusion as described in the Proposer's Affidavit or that the Applicant has not and will not attempt to lobby directly or indirectly as described in the Proposer's Affidavit.

NON-DISCRIMINATION:
Applicant(s), during the performance of this contract, will not discriminate against any employee or applicant for employment because of race, religion, sex, national origin or disability except where religion, sex, national origin or disability is a bona fide occupational qualification reasonably necessary to the normal operation of the contractor.

PROCESSING TIME FOR PAYMENT:
Applicant(s) are advised that a minimum of thirty (30) days is required to process invoices for payment.

ELECTRONIC TRANSMISSION OF BIDS:
Hidalgo County's Purchasing Department will not accept telegraphic or electronically transmitted submissions.

PROOF OF FINANCIAL AND BUSINESS CAPABILITY:
Proposers/Applicants, must, upon request, furnish satisfactory evidence of their ability to furnish products or services in accordance with the terms and conditions of these requirements. Hidalgo County will make the final determination as to the applicant's ability.

SUBMITTER DEFAULT:
Hidalgo County reserves the right, in case of submitter default, to procure the articles or services from other sources and hold the defaulting submitter responsible for any excess costs occasioned thereby.

RESTRICTIVE OR AMBIGUOUS REQUIREMENTS:
It is the responsibility of the Proposers/Applicants to review the Request for Proposal (RFP) packet and to notify the Purchasing Department if the requirements are formulated in a manner that would unnecessarily restrict competition. Any such protest or question regarding the requirements or proposers/applicants procedures must be received in the Purchasing Department not less than seventy-two hours prior to the time set for the opening. These criteria also apply to requirements that are ambiguous.

HAND DELIVERED PROPOSALS:
Hidalgo County requires proposers/applicants when hand delivering proposals, to make sure that it is stamped with date and time by the County Purchasing Staff.

SIGNING OF PROPOSALS:
In order to be considered all submittals **must** be signed. **Please sign the original in blue ink.**

WAIVING OF INFORMALITIES:
Hidalgo County reserves the right to waive minor informalities or technicalities when it is in the best interest of Hidalgo County.

SUBCONTRACTING:
The successful applicant **may not** subcontract the award without the written consent of the Commissioners' Court of Hidalgo County.

DURATION OF CONTRACT:
Contract(s) period will be on a one-time basis for a one-year period. Quarterly reports will be required to establish that the proposed goals and objectives are being met.

DAVIS BACON ACT:
All selected and awarded firms are required to include the Davis-Bacon Act when advertising and developing specifications (if applicable).

ADDITIONAL INFORMATION TO TERMS AND CONDITIONS:
All costs and expenses with the preparation and submission of the proposal shall be the responsibility of the proposer/applicant and no reimbursements for such charges or expenses shall be passed onto Hidalgo County.

Any grant contract awarded to a successful proposer/applicant will be in effect until (a) the grant contract expires, and/or (b) terminated by County with thirty day's written notice prior to cancellation.

Hidalgo County is requesting that sealed proposal(s)/applicant(s) be routed to Martha L. Salazar, CPPB, Purchasing Agent, at 2812 South Hwy. 281, at Hidalgo County New Administration Building, Edinburg, Texas 78539. All inquiries

must be directed to Hidalgo County Purchasing Agent, Martha L. Salazar. All responses will be distributed through Hidalgo County Purchasing Department.

WRITTEN QUESTIONS WILL BE ACCEPTED VIA FACSIMILE BY NO LATER THAN Wednesday, October 24, 2007, at 5:00 P.M. at (956) 292-7612. Responses will be sent to all applicants via facsimile by **Friday, October 26, 2007**. **TELEPHONE INQUIRIES WILL NOT BE ACCEPTED**.

SECTION II - RFP REQUIREMENTS

REQUEST FOR PROPOSALS:

The required contents and limitations for the preparation of the RFP are described in this section. Failure to provide the requested information or adhere to any County limitations will result in disqualification of the submitted RFP. A total of **one (1) original and ten (10) copies** of the RFP shall be submitted to the address on the cover letter.

Proposers/Applicants should apprise themselves of all available information. Proposers/Applicants shall thoroughly examine the specifications, the schedule and all other contract documents.

Proposers/Applicants should be in conformance with the specifications. Care should be taken to match the requested eligible criteria. The Request for Proposal criteria are not intended to be restrictive, but Proposals/Applicants, not in conformance to the criteria, will not be considered unless such nonconformance is explained in detail. General discussion and plan comparison of competing proposals/applicants will be in regards to the specified in-force policies.

Due care has been exercised in the preparation of the criteria, and the information is believed to be substantially correct. However, the responsibility for verification of all information presented herein shall rest solely on the proposers/applicants.

1. Conditions of Proposal

    a. All information required by the proposers/applicants shall be furnished.

    b. Eligible Criteria has been clearly stated out.

    c. The County reserves the right to revise and amend the criteria prior to the date set for the opening. Such revisions or amendments, if any will be announced by addenda or amendments to these criteria. Copies of these addenda so issued will be furnished to all prospective proposer(s)/applicant(s).

    d. **If you consider any portion of your proposal/application to be confidential information and that disclosure of its contents to competing proposers/applicants would be detrimental to your company, clearly identify those portions. It is the responsibility of the responding party to separate information it considers to be confidential and to place such confidential information on separate sheets of paper, each clearly labeled "CONFIDENTIAL". The identified portions will be protected from disclosure to the extent possible under the law.**

    e. Proposals/Applicants will be opened so as to avoid disclosure of contents to competing proposers/applicants, and not be made public during the process of negotiation. However, all Proposals/Applicant(s) shall be opened for public inspection after the award to of the contract,

except for any bonafide secrets and/or confidential information contained in the proposal and identified as such.

f. Clarification of Objections to Proposal Eligible Criteria.
All such requests for information can only be made in writing sent by email or via fax on or before the deadline of **Wednesday, October 31, 2007** to:

Martha L Salazar, CPPB, Purchasing Agent
Hidalgo County Purchasing Department
Fax No.: 956-318-2629
Email to: martha.salazar@co.hidalgo.tx.us

The required contents for the RFP are presented below in the order they should be incorporated into the submitted document.

UNDERSTANDING OF THE PROJECT:
This section should demonstrate the proposers/applicants understanding of the project needs, the work required, and any local issues or concerns. Briefly explain how long you have been organized and business objectives. Explain how long you have been in business. This description should be concise, candid, and limited as described in the "Additional Requirements).

PERSONNEL AND STAFFING:
The proposers/applicants should provide an organizational chart for the project and a summary paragraph of the project work to be performed by each proposed staff member. Biographic summaries that highlight the experience relevant to the specific project responsibilities should be provided for all proposed personnel. There is a one (1) page limitation for each biographic summary provided. Information regarding the proposer's/applicant's credentials, education and experience with other government entity is required and will be scored accordingly during the evaluation process.

REQUIRED CERTIFICATES AND SUBMITTAL:
This section will contain any licenses, registrations and certifications as required by the STATE OF TEXAS and HIDALGO COUNTY that you possess that deem you as a qualified proposer/applicant.

If proposer/applicant cannot meet any of the following services/responsibilities, such exceptions must be noted on the company's cover letter.

NUMBER OF COPIES TO BE SUBMITTED:
Hidalgo County requires one (1) original submittal and ten (10) copies.

SECTION III – RFP SELECTION AND SCHEDULES

PROJECT EVALUATION/SELECTION/RANKING CRITERIA:

EVALUATION:
The evaluation system consists of a 100-point system. RFP submittal evaluation will be based on the criteria outlined in Exhibit B contained herein. Hidalgo County at its sole discretion, may require proposers/applicants to score a minimum number of points in order to be considered for a grant award.

The RPF shall be submitted according to the schedule below. The County of Hidalgo is not required to select the proposal with the lowest rates, fees, but shall take into consideration other factors, including past experience, evidence of good organization, references, ability to provide requested services and any other factors found necessary for quality services

- Meets deadlines.
- Follows proposal format and contains all required sections and documentation.
- Clarity in articulating how your will enhance the services you already provided (such as providing better access to the services or adding needed services), and/or increase the number of indigent clients served.
- Meets eligibility criteria.
- Describes how health outcomes will be improved.
- Feasibility of the proposal.
- Proposed budget is well documented/itemized and reasonable.

Proposals/Applicants submitted in response to this RFP will be reviewed using the following major categories and weighted factors:

• Completed proposal (no missing information)	5 Points
• Applicant's experience and qualifications	25 Points
• Project Abstract and Narrative	20 Points
• Proposed Workplan	20 Points
• Budget	20 Points
• Budget Narrative	10 Points

The County reserves the right to reject any or all proposals/applicants or any portion thereof and to accept the proposal/applicant deemed most advantageous to the County. Hidalgo County reserves the right to award grants to multiple proposers/applicants in an amount not to exceed the budget for this project. Furthermore, Hidalgo County Commissioners Court reserves the right to determine the size, amount and including but not limited to the amount of grant payments.

Sealed Request for Proposals must be submitted by **no later than 9:30 a.m. on Wednesday, October 31, 2007**. Overnight mail must also be properly labeled on the outside of the Express Envelope or Package with reference to: **RFP No.: "2007-402-10-31-VYG-Demonstration Program Primary/Specialty Health Care Services And/Or Targeted Case Management Services."**

PROPOSAL/APPLICANT SUBMITTED:

RFPs should be submitted to:
Martha L. Salazar, Purchasing Agent
Hidalgo County Purchasing Department
2812 South Hwy. 281
Hidalgo County New Administration Building
Edinburg, Texas 78539

Hidalgo County
Request For Proposals
"Demonstration Program Primary/Specialty Health Care Services And/Or Targeted Case Management Services"

Additional Requirements, Qualifications, Scope of Services, And Eligibility Criteria

I **INTRODUCTION**

During the 76th Legislative Session, Senate Bill 1615 established guidelines for the formation of health services districts, which allow two or more counties or hospital districts to pool resources to improve indigent health care services in a region through the partnering of different levels of government, agencies and the private sector. State law requires counties to provide indigent health care programs for health-related services for low-income individuals who reside in their counties with incomes at or below 21% of the Federal Poverty Level (FPL) or a higher maximum income if allowed by the County. These residents do not have other means for accessing and receiving medical care-either they do not have insurance through their employer, or cannot afford private insurance. As financial resources decrease, the need escalates to maximize tax dollars spent most efficiently to enhance medical capacity and increase the number of indigent residents served.

II **PURPOSE**

The purpose of this Request For Proposals is to solicit proposals/applicants from local health care providers located in Hidalgo County to provide primary/specialty care health care services and/or case management services for indigent individuals residing in Hidalgo County. Hidalgo County wants to partner with existing providers to expand services to indigent persons in need of medical assistance.

III **PROJECT OVERVIEW**

The purpose of this Request For Proposal is for Hidalgo County to partner with existing providers that serve the indigent population in Hidalgo County to provide increased primary/specialty care health services and/or associated, targeted case management to indigent persons; or provide primary/specialty care health care services and/or care management services to an increased number of indigent individuals in Hidalgo County. A contract awarded under this Request For Proposal is intended to support a provider for a period of one (1) year in implementing a practical plan to offer those services. Proposal budgets should be based on anticipated expenditures for a twelve-month period.

IV **PROPOSER/APPLICANT'S QUALIFICATIONS/ELIGIBILITY**

Qualified proposers/applicants must be a well established, non-profit community-based entity with 501(c)(3) status. An additional requirement is that applicants must be currently providing services in Hidalgo County. Proposers/Applicants will have a multi-year history of providing quality health care services to the indigent population in Hidalgo County.

Qualified proposers/applicants must meet the eligibility criteria. Generally, a clinic must have a 501(c)(3) status and be licensed by the State of Texas as a community clinic and

must have high involvement in providing direct medical care regardless of ability to pay especially serving the low-income. The clinic should be community-controlled and freestanding.

V **PROJECT ABSTRACT**

A one-page (single spaced) synopsis summarizing the proposal and proposed budget amount. The point of the abstract is for reviewers to have a clear idea of the proposer/applicant's proposed activities through reading the one page summary. Page should be titled, "Project Abstract", and numbered as 1. **MUST BE LIMITED TO ONE PAGE.**

VI **PROPOSAL NARRATIVE**

This will start on page two of your application and should be titled, "Proposal Narrative." The maximum number of pages allowed is 20 (double-spaced) pages. The proposal narrative is broken down into four sections.

A. ***Description of Agency***. This section should address the following:

- Agency's mission, purpose, and vision statements.
- Years in operation (including year founded).
- Current location(s). Include just the city or town.
- Hours of operation
- Target/service population
- Client payer mix (% Medicaid, % Medicare, % private pay, etc.).
- Types of accepted insurance.
- Current 2007 operational budget.
- Funding sources (such as state and federal dollars, revenue, etc.).
- Offered services and types of providers. This should include the primary services, followed by secondary services, etc. These should be listed in terms of priority by both the organization and priority in terms of utilization by clients.

B. ***Work Plan.*** This section should address the subsections below.

1) ***Services:*** In this section, the applicant should describe how they will provide the proposed services and where the services will be provided. Include information on the level of providers that will furnish the services.

2) ***Evaluation Components:*** The proposer/applicant must describe how they plan to keep patient records, including how they currently handle patient information. This section should also include a description of how the proposer/applicant will monitor health outcomes; track number of patients served; and services utilized. This does not have to include a comprehensive evaluation plan but should address how the applicant plans to evaluate/track these measures.

3) ***Patient Care:*** This section should describe the estimated umber of patients visits per month the applicant is expecting as well as the number of unduplicated clients to be served. In addition, this section should address expected wait time to see a provider as well as the wait time for scheduling an appointment or if the clinic(s) will accept walk-ins only, or

bo[redacted]tc. This section should also describe [redacted]applicant's strategy for establishing medical homes for clients and/or how accessibility to health care services will be increase for clients.

4) ***Target Population:*** The clinics must serve and focus on working patients, but not limited to working patients *at or below 50%* and above 21% Federal Poverty Level (FPL). The applicant should address their ability to serve patients at or below 50% and above 21% Federal Poverty Level (FPL) of the Federal Poverty Level (FPL) as well as availability to service those between 22-200% Federal Poverty Level (FPL).

C. **Quality Assurance.** This section should briefly describe quality control measures and privacy policies the proposer/applicant has implemented at locations of service. In addition, selected entities will be required to submit quarterly reports of the numbers of patients treated, the types of services utilized, and expenditures made.

VII DESCRIPTION OF FUNDING/BUDGET SUPPORT

The proposer/applicant should devise a budget that will adequately cover the anticipated expenditures (no page limit). The budget should be based on expenditures for a 12-month period to adequately cover expenditures necessary to achieve the objectives specified in the proposal. Reviewers will evaluate the budget on the basis of itemized documentation and reasonable stated amounts.

VIII BUDGET NARRATIVE:

The proposer/applicant should write a brief summary of the proposed budget that describes in detail the components and amounts. This should be double-spaced and may not exceed five pages in length. The narrative should follow the major budget categories.

IX SUPPORTING DOCUMENTS:

The lead proposers/applicants must include the following documents:

- Proof of State License
- Proof of tax status-501 (c) (3)
- List of proposer/applicant's current partner organizations and affiliations
- Resume/CV of Executive Director/CEO of applicant entity

V PROJECT EVALUATION/SELECTION/RANKING CRITERIA:

The evaluation system consists of a 100-point system. Hidalgo County at its sole discretion, may require proposers/applicants to score a minimum number of points in order to be considered for a grant award.

The RFP shall be submitted according to the schedule below. The County of Hidalgo is not required to select the proposal with the lowest rates, fees, but shall take into consideration other factors, including past experience, evidence of good organization, references, ability to provide requested services and any other factors found necessary for quality services.

- Meets **eligibility criteria**.
- Meets **deadlines**.

- Follows **proposal format** and contains all required sections and documentation.
- **Clarity** in articulating how your will enhance the services you already provided (such as providing better access to the services or adding needed services), and/or increase the number of indigent clients served.
- Describes how **health outcomes** will be improved.
- **Feasibility** of the proposal.
- Proposed **budget** is well documented/itemized and reasonable.

Proposals submitted in response to this RFP will be reviewed using the following major categories and weighted factors:

• Completed proposal (no missing information)	5 Points
• Applicant's experience and qualifications	25 Points
• Project Abstract and Narrative	20 Points
• Proposed Workplan	20 Points
• Budget	20 Points
• Budget Narrative	10 Points

The County reserves the right to reject any or all proposals/applicants or any portion thereof and to accept the proposal/applicant deemed most advantageous to the County. Hidalgo County reserves the right to award grants to multiple proposers/applicants in an amount not to exceed the budget for this project. Furthermore, Hidalgo County Commissioners Court reserves the right to determine the size, amount and including but not limited to the amount of grant payments.

EXHIBIT "B"

GRANT DISTRIBUTION GRID

(For monthly reimbursement effective April 1, 2008)

RFP NO: 2007-402-10-31-VYG
"Demonstration Program Primary/Specialty Health Care Services And/Of Targeted Case Management Services"

GRANT DISTRIBUTION GRID

FOUR (4) QUALIFED NON-PROFIT ORGANIZATIONS
(Listed As Ranked And Approved By Commissioners Court on 01/22/08)

	Name Of Non-Profit Organization	Amount Being Requested	Amount Adjusted Based On Percentage Of 87.1437%
1	Physicians' Educational Foundation	$187,770.00	$163,630.00
2	Community Hope Projects, Inc., d/b/a Hope Family Health Center	$200,000.00	$174,287.00
3	Nuestra Clinica Del Valle	$249,724.00	$217,619.00
4	Lower Rio Grande Valley Community Health Management Corporation, Inc., d/b/a El Milagro Clinic	$247,360.00	$215,559.00
Total Amount Of Funds Being Requested		**$884,854.00**	
Funds Reimbursed To County From Rio Grande Valley Health Services		$771,095.00	
Total Amount Based On Percentage			**$771,095.00**

EXHIBIT "C"

INSURANCE REQUIREMENTS

ADMIRAL INSURANCE COMPANY

A STOCK COMPANY
(herein called "the Company")

PROFESSIONAL LIABILITY POLICY
DECLARATIONS
(CLAIMS-MADE FORM)

Policy No.: EO000001763-07 **Renewal/Rewrite of:** EO000001763-06

"Named Insured" and Mailing Address

LRGV COMMUNITY HEALTH MANAGEMENT
CORPORATION, INC.
DBA EL MILAGRO CLINIC
901 EAST VERMONT AVENUE
MCALLEN, TX 78503

"POLICY PERIOD": From 05/31/2007 to 05/31/2008 At 12:01 A.M. Standard Time at the address of the "Named Insured" as stated herein

In consideration of the payment of premium, in reliance upon the statements herein or attached hereto, and subject to all of the terms of this policy, the Company agrees with the "Named Insured" as follows:

Item I: "Named Insured's" Business:
Outpatient Medical Clinic - Services for third parties for a fee

Item II: Limits of Liability: $1,000,000 Each "Claim"
$3,000,000 Aggregate

Item III: Deductible: $5,000 Per Claim (including "claim expenses")

Item IV: Retroactive Date: SEE RETROACTIVE DATE ENDORSEMENT

Item V: Premium:

$10,500.00	Not Subject to Audit
$0.00	Terrorism Premium
$10,500.00	Total Premium

Item VI: Forms attached at inception:

See Schedule of Forms AI 00 18 03 98

NOTICE

Except to such extent as may otherwise be provided herein, the coverage of this policy is limited generally to liability for only those claims that are first made against the insured while the policy is in force. Please review the policy carefully and discuss the coverage thereunder with your insurance agent or broker.

A SIGNED COPY OF THE "NAMED INSURED'S" APPLICATION FOR THIS POLICY IS MADE A PART HEREOF, AT INCEPTION.

DATE RECEIVED
JUN 25 2007
TEXAS INSURANCE MANAGERS

This policy is not binding unless countersigned by Admiral Insurance Company or it's Authorized Representative.

Countersigned On: 05/31/2007

At: Austin, TX/HV

By: James S. Carey
Authorized Representative

ATTACHMENT A

POLICY NUMBER:	EO00000176307
INSURED:	LRGV Community Health Management Corporation, Inc. DBA El Milagro Clinic
EFFECTIVE:	May 31, 2007
INSURER:	Admiral Insurance Co.

IT IS HEREBY AGREED THE PREMIUM DECLARATION IS AMENDED AS FOLLOWS:

POLICY PREMIUM:	$10,500.00
POLICY FEE:	$500.00
SURPLUS LINES TAX (4.85%)	$533.50
STAMPING FEE (0.1%)	$11.00
TOTAL PREMIUM:	$11,544.50

SERVICING AGENCY:	Texas Insurance Managers, Inc.
ADDRESS:	P. O. Drawer 531728; Harlingen, TX 78553-1728

SURPLUS LINES AGENT: U. S. Risk, LP

NOTE: SEE ATTACHED IMPORTANT NOTICE

TEXAS REQUIRED NOTICE

THIS INSURANCE CONTRACT IS WITH AN INSURER NOT LICENSED TO TRANSACT INSURANCE IN THIS STATE AND IS ISSUED AND DELIVERED AS A SURPLUS LINE COVERAGE PURSUANT TO THE TEXAS INSURANCE STATUTES. THE STATE BOARD OF INSURANCE DOES NOT AUDIT THE FINANCES OR REVIEW THE SOLVENCY OF THE SURPLUS LINES INSURER PROVIDING THIS COVERAGE, AND THIS INSURER IS NOT A MEMBER OF THE PROPERTY AND CASUALTY INSURANCE GUARANTY ASSOCIATION CREATED UNDER ARTICLE 21.25-C, INSURANCE CODE. ARTICLE 1.14-2, INSURANCE CODE REQUIRES PAYMENT OF 4.85% TAX ON GROSS PREMIUM.

American Physicians Insurance Company

1301 SOUTH CAPITAL OF TEXAS HIGHWAY SUITE C-300, AUSTIN, TEXAS 78746
phone (800) 252-3628 or (512) 328-0888 fax (512) 314-4398 web www.api-c.com

Certificate of Insurance

This is to certify that the policy of insurance listed below has been issued to the insured named below for the policy period indicated. Notwithstanding any requirement, term or condition of any contract or other document with respect to which this certificate may be issued or may pertain, the insurance afforded by the policy described herein is subject to all terms, exclusions and conditions of such policy.

Should coverage for the herein described policy be amended altered or cancelled before the expiration thereof, the obligation to notify the certificate holder, if any, is solely that of the insured and failure to provide such notice shall impose no obligation or liability of any kind upon API, its agents or representatives.

Certificate issued to:

Name & Address Roberto Gonzalez M.D.
816 South 12th Street
McAllen, Tx 78501

Policy No. TX11462103 *in the name of:*

Name Insured Roberto Gonzalez M.D.
Address 816 South 12th Street
McAllen, Tx 78501

is in full force and effect at the date hereof as follows:

Medical Professional Liability Coverage "Claims Made Policy"	*Policy Period*	*Retroactive Date*
	10-14-07 to 10-14-08	09-19-02

The limits of applicable Medical Professional Liability Coverage on the above-named insured and policy either meets or exceeds the amount required by certificate holder. The minimum amount limit required by certificate holder has been represented to be:

Limits of liability are as follows: $200,000/$600,000.

American Physicians Insurance Company

Dated: October 12, 2007

By:

FOR INFORMATION, OR TO MAKE A COMPLAINT, CALL (800) 252-3628

(08/03)

TMLT

TEXAS MEDICAL LIABILITY TRUST
P.O. Box 160140, Austin, Texas 78716
"A health care liability claim trust created by the Texas Medical Association"

THIS IS A CLAIMS-MADE POLICY

EM

DECLARATIONS PAGE

POLICY NO. 1-111241

1 NAMED INSURED (including address)

Raul Santa-Ana, MD
1928 N. Conway
Mission, TX 78572

NAMED INSURED IS A:

Solo Professional Association

2 POLICY PERIOD beginning and ending at 12:01 a.m. at above stated address — FROM **04/01/2007** TO **04/01/2008**

3 PROFESSIONAL LIABILITY COVERAGE

Only the "Named Insured" described in Section V, Definitions-J of the above numbered policy has coverage under this policy, unless otherwise expressly indicated by endorsement. Insurance is afforded only with respect to such coverages as are indicated by specific charges below. All insurance under the policy and any endorsement is subject to Section IV, Limits of Liability.

COVERAGE	LIMITS OF LIABILITY		PREMIUM
A. Professional Liability	each claim **$200,000**	all claims **$600,000**	**$8,727.00**
B. Deductible (Refer to Endorsement)	**$0**		**$0.00**
C. Professional Premises Liability	each premise occurrence $200,000	premise aggregate $200,000	**$20.00**
D. Vicarious Liability	no additional limits		**$0.00**
		TOTAL PREMIUM	**$8,747.00**

4 TYPE OF COVERAGE **CLAIMS-MADE** RETROACTIVE DATE **07/01/1988**

5 Class **1** Principal Practice **81239 FM/GP - NO SURGERY**

Territory **I** County **HIDALGO**

6 FORMS & ENDORSEMENTS **PICM0106, 42, 4, 02**

CREDITS INCLUDED ABOVE

CME Course Discounts	**-$707.00**
Experience Discount	**-$2,533.00**

This Declarations Page is part of and subject to all terms, conditions and exclusions of the above numbered policy and any endorsements issued by the Trust to the Named Insured.

Countersigned By: John D. Alexander

Authorized Representative of
Texas Medical Liability Trust

Issue Date: 02/27/2007

TP

This Declarations Page, along with the coverage forms and endorsements attached, completes the above numbered policy.

Your Independent Safeco Agent:

HILB ROGAL & HOBBS OF MCALLEN
PO BOX 3785
MCALLEN, TX 78502

(956) 682-9423

COMMUNITY HEALTH MANAGEMENT
CORPORATION
901 E VERMONT AVE
MCALLEN, TX 78503

Your

COMMERCIAL INSURANCE POLICY

AMERICAN STATES INSURANCE COMPANY OF TEXAS

A Stock Company
4333 Brooklyn Avenue NE
Seattle, WA 98185
www.safeco.com

Safeco Insurance

AMERICAN STATES INSURANCE COMPANY OF TEXAS

SEATTLE, WASHINGTON
COMMERCIAL INSURANCE POLICY

NAMED INSURED AND MAILING ADDRESS
COMMUNITY HEALTH MANAGEMENT CORPORATION
901 E VERMONT AVE
MCALLEN, TX 78503

RENEWAL DECLARATIONS

POLICY NUMBER 04-BA-499948-3
RENEWAL OF 04-BA-499948-2 09-03

AGENT NAME AND ADDRESS
HILB ROGAL & HOBBS OF MCALLEN
PO BOX 3785
MCALLEN, TX 78502

4236984 (956) 682-9423

POLICY PERIOD FROM 09-01-07 TO 09-01-08 12:01 AM STANDARD TIME AT LOCATION SHOWN ABOVE.

THE TOTAL PREMIUM DUE FOR THE POLICY TERM IS $166.00.
YOU WILL BE BILLED THROUGH YOUR CUSTOMER ACCOUNT #320-2826-539-01.
YOU NEED NOT PAY ANY PREMIUM AT THIS TIME. WE WILL SEND A BILLING STATEMENT IN A SEPARATE MAILING.

IN RETURN FOR THE PAYMENT OF THE PREMIUM, AND SUBJECT TO ALL THE TERMS OF THIS POLICY, THE COMPANIES INDICATED ON THE SPECIFIC COVERAGE PART DECLARATIONS AGREE WITH YOU TO PROVIDE THE INSURANCE AS STATED IN THIS POLICY.

COMMERCIAL AUTO COVERAGE PART ..... $	166.00
	166.00

AUTHORIZED

07-26-07 (DATE) BY C DON BOWMAN (AUTHORIZED REPRESENTATIVE)

Safeco and the Safeco logo are registered trademarks of Safeco Corporation

POLICY NUMBER: 04-BA-499948-3

ITEM ONE -- NAMED INSURED:
COMMUNITY HEALTH MANAGEMENT
FORM OF BUSINESS: CORPORATION

ITEM TWO -- SCHEDULE OF COVERAGES AND COVERED AUTOS

THIS POLICY PROVIDES ONLY THOSE COVERAGES WHERE A CHARGE IS SHOWN IN THE PREMIUM COLUMN BELOW. EACH OF THESE COVERAGES WILL APPLY ONLY TO THOSE "AUTOS" SHOWN AS COVERED "AUTOS." "AUTOS" ARE SHOWN AS COVERED "AUTOS" FOR A PARTICULAR COVERAGE BY THE ENTRY OF ONE OR MORE OF THE SYMBOLS FROM THE COVERED AUTO SECTION OF THE BUSINESS AUTO COVERAGE FORM NEXT TO THE NAME OF THE COVERAGE.

COVERAGES	LIMIT OF INSURANCE	DEDUCTIBLE	COVERED AUTO SYMBOL	PREMIUM
LIABILITY	$ 1,000,000		8,9	$ 165.00
	TERRORISM			$ 1.00
	ESTIMATED TOTAL PREMIUM			$ 166.00

ITEM THREE -- SCHEDULE OF COVERED AUTOS YOU OWN

NO SCHEDULED VEHICLES

ITEM FOUR -- SCHEDULE OF HIRED OR BORROWED COVERED AUTO COVERAGE AND PREMIUMS

RATING BASIS - COST OF HIRE

STATE	ESTIMATED COST OF HIRE FOR EACH STATE	RATE PER EACH $100 COST OF HIRE	FACTOR IF LIAB. COV IS PRIMARY)	MINIMUM PREMIUM	PREMIUM
TEXAS	IF ANY	2.54		$ 32.00	$ 32.00
			TOTAL PREMIUM		$ 32.00

COST OF HIRE MEANS THE TOTAL AMOUNT YOU INCUR FOR THE HIRE OF "AUTOS" YOU DO NOT OWN (NOT INCLUDING "AUTOS" YOU BORROW OR RENT FROM YOUR PARTNERS OR EMPLOYEES OR THEIR FAMILY MEMBERS).
COST OF HIRE DOES NOT INCLUDE CHARGES FOR SERVICES PERFORMED BY MOTOR CARRIERS OF PROPERTY OR PASSENGERS.

ITEM FIVE -- SCHEDULE FOR NON-OWNERSHIP LIABILITY

NAMED INSURED'S BUSINESS	RATING BASIS	NUMBER	PREMIUM
OTHER THAN SOCIAL SERVICE AGENCY		IF ANY	$ 133.00
		TOTAL PREMIUM	$ 133.00

THE FOLLOWING FORMS CURRENTLY APPLY TO THIS COVERAGE PART:

CA0243(0301) - TX CHANGES-CANC & NON-RENEW
SRS566(0307) - TX AUTO & LIABILITY SAFETY CONSULT SVC
CA7120(0598) - WAIVER OF COLLISION DEDUCTIBLE
CA7241(0306) - TX ABUSE OR MOLESTATION EX
CA0001(1001) - BUSINESS AUTO COVERAGE
CA0051(1204) - CHANGES-MOBILE EQUIPMENT COVERAGE
IL0017(1198) - COMMON POLICY CONDITIONS

Safeco Insurance

AMERICAN STATES INSURANCE COMPANY
SEATTLE, WASHINGTON
UMBRELLA LIABILITY POLICY

NAMED INSURED AND MAILING ADDRESS
COMMUNITY HEALTH MANAGEMENT CORPORATION
DBA EL MILAGRO CLINIC
901 E VERMONT AVE
MCALLEN, TX 78503

RENEWAL DECLARATIONS

POLICY NUMBER 01-SU-351200-50
RENEWAL OF 01-SU-351200-4 02-04

POLICY PERIOD FROM 09-01-07 TO 09-01-08 12:01 AM STANDARD TIME AT YOUR MAILING ADDRESS SHOWN ABOVE.

****** ASBESTOS IS EXCLUDED ******

AGENT NAME AND ADDRESS
HILB ROGAL & HOBBS OF MCALLEN
PO BOX 3785
MCALLEN, TX 78502

42-36984 (956) 682-9423

THE TOTAL PREMIUM DUE FOR THE POLICY TERM IS $4,006.00.
YOU WILL BE BILLED THROUGH YOUR CUSTOMER ACCOUNT #320-2826-539-01.
YOU NEED NOT PAY ANY PREMIUM AT THIS TIME. WE WILL SEND A BILLING STATEMENT IN A SEPARATE MAILING.

IN RETURN FOR THE PAYMENT OF THE PREMIUM, AND SUBJECT TO ALL THE TERMS OF THIS POLICY, THE COMPANY AGREES WITH THE NAMED INSURED TO PROVIDE THE INSURANCE AS STATED IN THIS POLICY.

COMMERCIAL UMBRELLA LIABILITY COVERAGE	$	4,000.00
		4,000.00
PREMIUM FOR CERTIFIED ACTS OF TERRORISM	$	6.00
TOTAL POLICY PREMIUM	$	4,006.00

THIS POLICY IS ISSUED WITH THE CONDITION THAT THE UNDERLYING LIMITS AND COVERAGES SHOWN IN THE SCHEDULE ARE IN FORCE.

AUTHORIZED

_____ BY _____
(DATE) (AUTHORIZED REPRESENTATIVE)

POLICY NUMBER: 01-SU-351200-5(

IAMED INSURED COMMUNITY HEALTH MANAGEMENT

	LIMITS OF LIABILITY		
A)	EACH OCCURRENCE	$	4,000,000
B)	AGGREGATE LIMITS - SEPARATELY AS RESPECTS:		
(1)	PRODUCTS HAZARD AND COMPLETED OPERATIONS HAZARD COMBINED	$	4,000,000
(2)	OCCUPATIONAL DISEASE SUSTAINED BY ALL EMPLOYEES OF ANY INSURED	$	4,000,000
(3)	ALL OTHER COVERAGES COMBINED (EXCEPT AUTOMOBILE LIABILITY, WHICH IS NOT SUBJECT TO ANY AGGREGATE LIMIT)	$	4,000,000
C)	RETAINED LIMIT	$	10,000

TEM 4.

PREMIUM EXPLANATION.

CERTIFIED ACTS OF TERRORISM	$	6.00

THE FOLLOWING FORMS CURRENTLY APPLY TO THIS COVERAGE:

CU0002(0493) SCHEDULE OF UNDERLYING INS
6-2690(0407) IMPORTANT NOTICE - TEXAS REG
CU0182(0700) TX CHGS-CANCELLATION/NON-REN
CU0191(1001) TEXAS DISCLOSURE - EXCL LARG
CU2110(1001) EXCL-CONT/POLL-LIMITED
CU2228(1102) CAP ON LOSSES - CERT ACTS OF
CU2121(0492) EXCLUSION - PRODS/COMP OPS
CU0001(1104) COMM UMBRELLA LIABILITY COV.
CU0152(0305) TX CHANGES - ASBESTOS
CU0183(0305) TX CHGS - PAYMENT OF DEFENSE
CU2122(0492) EXCLUSION - PROFESSIONAL LIA
CU2132(0704) EXCLUSION - FUNGI OR BACTERI
CU2164(0305) EXCLUSION - SPAM

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Safeco Insurance

CU 00 02 04 93

SCHEDULE OF UNDERLYING INSURANCE

The coverages marked by an "X" and the limits indicated are the minimum coverages and limits required for this policy. Issued to form a part of policy number 01-SU-351200-5

CARRIER, POLICY NUMBER, PERIOD	TYPE OF POLICY			MINIMUM APPLICABLE LIMITS	
a) AMERICAN ECONMY 02-WC-532037 9-1-07/08	Employers' Liability or	Bodily injury by accident		$ 1,000,000	each accident
	Contingent Employers' Liability	Bodily injury by disease		$ 1,000,000	each employee
		Bodily injury by disease		$ 1,000,000	policy limit
			or	$	each accident/ occurrence
b) FIRST NATIONAL INS 04-CC-190266 9-1-07/08	[X] General Liability [ ] Businessowners Liability [ ] Farm Liability			$ 2,000,000	general aggregate (other than products-completed operations)
	[X] all premises or operations of the insured			$ 2,000,000	products-completed operations aggregate
	[X] products-completed operations			$ 1,000,000	personal and advertising injury
	[X] personal and advertising injury			$ 1,000,000	each occurrence
			or	$	combined single limit
	[ ]				
	[ ]				
c) AMERICAN STATES TX 04-BA-499948 9-1-07/08	**Automobile Liability**				Bodily Injury
	[ ] owned autos			$	each person
				$	each accident
	[X] non-owned autos				Property Damage
	[X] hired autos			$	each accident
			or	$ 1,000,000	combined single limit
	[ ]				
d)	**Garage Liability**			$	auto only each accident
	[ ] owned autos			$	other than auto only each accident
	[ ] non-owned autos			$	other than auto only aggregate
	[ ] hired autos				
	[ ] broadened coverage garages-CA 2514		or	$	combined single limit
	[ ]				
e)	[ ]				

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SAFECO

AMERICAN STATES INSURANCE COMPANY OF TEXAS - CARRIER NO. 15229
EXEC. OFFICE - SEATTLE, WASHINGTON

STANDARD WORKERS COMPENSATION AND EMPLOYERS LIABILITY INSURANCE POLICY

1. NAMED INSURED AND MAILING ADDRESS
COMMUNITY HEALTH MANAGEMENT CORPORATION
DBA EL MILAGRO CLINIC
901 E VERMONT AVE
MCALLEN, TX 78503

OTHER WORKPLACES NOT SHOWN ABOVE: SEE ATTACHED.

LEGAL ENTITY: CORPORATION

2. POLICY PERIOD FROM 09-01-07 TO 09-01-08 12:01 AM STANDARD TIME AT YOUR MAILING ADDRESS SHOWN ABOVE

INFORMATION PAGE

POLICY NUMBER 04-WC-488072-10
RENEWAL OF 02-WC-532037-30
FEDERAL ID NUMBER: 742122310

AGENT NAME AND ADDRESS
HILB ROGAL & HOBBS OF MCALLEN
PO BOX 3785
MCALLEN, TX 78502

42-36984 (956) 682-9423

THE ANNUAL DEPOSIT PREMIUM DUE IS: $5,455.00
YOU WILL BE BILLED THROUGH YOUR CUSTOMER ACCOUNT #320-2826-539-01.
THIS POLICY IS SUBJECT TO A FINAL AUDIT.

3. A. WORKERS COMPENSATION INSURANCE: PART ONE OF THE POLICY APPLIES TO THE WORKERS COMPENSATION LAW OF THE STATES LISTED HERE:
TX

B. EMPLOYERS LIABILITY INSURANCE: PART TWO OF THE POLICY APPLIES TO WORK IN EACH STATE LISTED IN ITEM 3A.
THE LIMITS OF OUR LIABILITY UNDER PART TWO ARE:

BODILY INJURY BY ACCIDENT	1,000,000	EACH ACCIDENT
BODILY INJURY BY DISEASE	1,000,000	EACH EMPLOYEE
BODILY INJURY BY DISEASE	1,000,000	POLICY LIMIT

C. OTHER STATES INSURANCE: PART THREE OF THE POLICY APPLIES TO THE STATES, IF ANY, LISTED HERE:
ALL STATES EXCEPT HAWAII, MAINE, NORTH DAKOTA, OHIO, RHODE ISLAND, WASHINGTON, WEST VIRGINIA, WYOMING, AND STATES LISTED IN ITEM 3A ABOVE.

4. THE PREMIUM FOR THIS POLICY WILL BE DETERMINED BY OUR MANUALS OF RULES, CLASSIFICATIONS, RATES AND RATING PLANS. ALL INFORMATION REQUIRED BELOW IS SUBJECT TO VERIFICATION AND CHANGE BY AUDIT.

CLASSIFICATIONS	CODE NO.	ESTIMATED TOTAL ANNUAL REMUNERATION	RATES PER $100 REMUNERATION	ESTIMATED ANNUAL PREMIUMS
REFER TO ATTACHED SCHEDULE				

EXPENSE CONSTANT: $ (SEE ATTACHED SCHEDULE)

MINIMUM PREMIUM: $ $169 TX **TOTAL ESTIMATED STANDARD PREMIUM:** $ 5,455.00

INCLUDES $195.00 CERTIFIED ACTS OF TERRORISM (TRIA) AND $0.00 DTEC.

SAFECO BUSINESS INSURANCE IS REQUIRED BY LAW TO PROVIDE ITS POLICYHOLDERS WITH CERTAIN ACCIDENT PREVENTION SERVICES AS REQUIRED BY TEXAS LABOR CODE 411.066 AT NO ADDITIONAL COST. IF YOU WOULD LIKE MORE INFORMATION, CALL THE RISK CONTROL DEPARTMENT AT 1-800-472-5357. IF YOU HAVE ANY QUESTIONS ABOUT THIS REQUIREMENT, CALL THE DIVISION OF WORKERS' COMPENSATION, TEXAS DEPARTMENT OF INSURANCE AT 1-800-252-7031.

ENDORSEMENTS ATTACHED:
SEE THE FOLLOWING PAGE FOR LIST OF ENDORSEMENTS.

AUTHORIZED

07-26-07 (DATE) BY C DON BOWMAN (AUTHORIZED REPRESENTATIVE)

COMPANY USE ONLY

WC 00 00 01 (0484)
CENTRAL 09 (SUSRAM) INSURED COPY PREPARED 07-26-07

ENDORSEMENTS ATTACHED:

WC000000A	(0492)	WC & EMPLR LIAB INS POLICY
6-2690	(0407)	IMPORTANT NOTICE - TEXAS REGIO
6-4574	(0700)	IMPORTANT NOTICE
6-4579	(0200)	HOW TO SAVE MONEY AT AUDIT
IL7201	(0392)	COMPANY COMMON POL CONDITIONS
WC420301F	(0100)	TX AMENDATORY ENDORSEMENT
6-3222	(0495)	TX WC IMPORTANT NOTICE
WC420407	(0302)	TX AUDIT & RETRO PREMIUM
WC000420	(1202)	TERRORISM RISK INSURANCE ACT
SRS673	(0307)	TX OCCUP SAFETY & HEALTH SVCS
WC420308	(0197)	PARTNERS, OFFICERS & OTH EXCL
WC000406	(0484)	TX PREMIUM DISCOUNT ENDT
C4269	(0304)	TX DEDUCTIBLE ELECTION NOTICE

NAMED INSURED: COMMUNITY HEALTH MANAGEMENT POLICY NUMBER: 04-WC-488072-10

ADDITIONAL LOCATIONS

1 901 E VERMONT AVE
MCALLEN, TX 78503

Safeco Insurance

NAMED INSURED COMMUNITY HEALTH MANAGEMENT **POLICY NUMBER:** 04-WC-488072-10

STATE: TEXAS

LOCATION NO. 001

SCHEDULE OF OPERATIONS

CLASSIFICATIONS	CODE NO.	ESTIMATED TOTAL ANNUAL REMUNERATION	RATES PER $100 REMUNERATION	ESTIMATED ANNUAL PREMIUMS
CLERICAL OFFICE EMPLOYEES NOC	8810	294,310	0.5000	1,472.00
PHYSICIAN	8832	517,413	0.8200	4,243.00
INCREASED LIMITS - EMPLOYERS LIABILITY	9812			114.00
EXPERIENCE MODIFICATION	9898		.880	699.00-
PREMIUM DISCOUNT	0063			10.00-
EXPENSE CONSTANT	0900			140.00
TERRORISM RISK INSURANCE ACT OF 2002 - CERTIFIED LOSSES (TRIA)	9740	811,723	0.0240	195.00

ALL OTHER TERMS OF THIS POLICY REMAIN UNCHANGED.

ACORD™ CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY) 11/12/07

PRODUCER
Hilb Rogal & Hobbs
(956)682-9423 FAX(956)687-1286
1400 N McColl Rd Suite 105
McAllen, TX 78501

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW.

INSURERS AFFORDING COVERAGE	NAIC #
INSURER A: American States Insurance Company of	19712
INSURER B:	
INSURER C:	
INSURER D:	
INSURER E:	

INSURED
El Milagro Clinic
Community Health Management Corporation
901 E. Vermont
McAllen, TX 78503

COVERAGES

THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. AGGREGATE LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	ADD'L INSRD	TYPE OF INSURANCE	POLICY NUMBER	POLICY EFFECTIVE DATE (MM/DD/YY)	POLICY EXPIRATION DATE (MM/DD/YY)	LIMITS	
A		GENERAL LIABILITY	04CC1902665	09/01/07	09/01/08	EACH OCCURRENCE	$1,000,000
		[X] COMMERCIAL GENERAL LIABILITY				DAMAGE TO RENTED PREMISES (Ea occurrence)	$200,000
		[ ] CLAIMS MADE [X] OCCUR				MED EXP (Any one person)	$10,000
						PERSONAL & ADV INJURY	$1,000,000
						GENERAL AGGREGATE	$2,000,000
		GEN'L AGGREGATE LIMIT APPLIES PER:				PRODUCTS - COMP/OP AGG	$2,000,000
		[ ] POLICY [ ] PRO-JECT [ ] LOC					
A		AUTOMOBILE LIABILITY	04BA4999483	09/01/07	09/01/08	COMBINED SINGLE LIMIT (Ea accident)	$1,000,000
		[ ] ANY AUTO					
		[ ] ALL OWNED AUTOS				BODILY INJURY (Per person)	$
		[ ] SCHEDULED AUTOS					
		[X] HIRED AUTOS				BODILY INJURY (Per accident)	$
		[X] NON-OWNED AUTOS					
						PROPERTY DAMAGE (Per accident)	$
		GARAGE LIABILITY				AUTO ONLY - EA ACCIDENT	$
		[ ] ANY AUTO				OTHER THAN AUTO ONLY: EA ACC	$
						AGG	$
A		EXCESS/UMBRELLA LIABILITY	01SU35120050	09/01/07	09/01/08	EACH OCCURRENCE	$4,000,000
		[X] OCCUR [ ] CLAIMS MADE				AGGREGATE	$4,000,000
							$
		[ ] DEDUCTIBLE					$
		[ ] RETENTION $					$
A		WORKERS COMPENSATION AND EMPLOYERS' LIABILITY	04WC48807210	09/01/07	09/01/08	WC STATU-TORY LIMITS / OTH-ER	
		ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED?				E.L. EACH ACCIDENT	$500,000
		If yes, describe under SPECIAL PROVISIONS below				E.L. DISEASE - EA EMPLOYEE	$500,000
						E.L. DISEASE - POLICY LIMIT	$500,000
		OTHER					

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES / EXCLUSIONS ADDED BY ENDORSEMENT / SPECIAL PROVISIONS

The Certificate Hoder is Additional Insured as their interests may appear as required under written contract and ongoing operations.

CERTIFICATE HOLDER

County of Hidlago /Hidalgo
County Purchasing Dept.
2812 South Highway 281 Hidalgo
County New Administration Bldg.
Edinburg, TX 78539

CANCELLATION

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, THE ISSUING INSURER WILL ENDEAVOR TO MAIL 10 DAYS WRITTEN NOTICE TO THE CERTIFICATE HOLDER NAMED TO THE LEFT, BUT FAILURE TO DO SO SHALL IMPOSE NO OBLIGATION OR LIABILITY OF ANY KIND UPON THE INSURER, ITS AGENTS OR REPRESENTATIVES.

AUTHORIZED REPRESENTATIVE
Brian E Lewis

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IMPORTANT

If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must be endorsed. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

DISCLAIMER

The Certificate of Insurance on the reverse side of this form does not constitute a contract between the issuing insurer(s), authorized representative or producer, and the certificate holder, nor does it affirmatively or negatively amend, extend or alter the coverage afforded by the policies listed thereon.

W-9 FORM

Form **W-9**
(Rev January 2005)
Department of the Treasury
Internal Revenue Service

Request for Taxpayer Identification Number and Certification

Give form to the requester. Do not send to the IRS.

Print or type
See Specific Instructions on page 2.

Name (as shown on your income tax return)
LOWER RIO GRANDE VALLEY COMMUNITY HEALTH MANAGEMENT CORPORATION, INC.

Business name, if different from above
EL MILAGRO CLINIC

Check appropriate box: ☐ Individual/ Sole proprietor ☒ Corporation ☐ Partnership ☐ Other ▶ 501 c 3 ☐ Exempt from backup withholding

Address (number, street, and apt. or suite no.)
901 E. VERMONT

Requester's name and address (optional)

City, state, and ZIP code
MCALLEN, TEXAS 78503

List account number(s) here (optional)

Part I Taxpayer Identification Number (TIN)

Enter your TIN in the appropriate box. The TIN provided must match the name given on Line 1 to avoid backup withholding. For individuals, this is your social security number (SSN). However, for a resident alien, sole proprietor, or disregarded entity, see the Part I instructions on page 3. For other entities, it is your employer identification number (EIN). If you do not have a number, see *How to get a TIN* on page 3.

Note. *If the account is in more than one name, see the chart on page 4 for guidelines on whose number to enter.*

Social security number
| | | | | | | | | |

or

Employer identification number
7 4 2 7 8 4 4 2 7

Part II Certification

Under penalties of perjury, I certify that:

1. The number shown on this form is my correct taxpayer identification number (or I am waiting for a number to be issued to me), and
2. I am not subject to backup withholding because: (a) I am exempt from backup withholding, or (b) I have not been notified by the Internal Revenue Service (IRS) that I am subject to backup withholding as a result of a failure to report all interest or dividends, or (c) the IRS has notified me that I am no longer subject to backup withholding, and
3. I am a U.S. person (including a U.S. resident alien).

Certification instructions. You must cross out item 2 above if you have been notified by the IRS that you are currently subject to backup withholding because you have failed to report all interest and dividends on your tax return. For real estate transactions, item 2 does not apply. For mortgage interest paid, acquisition or abandonment of secured property, cancellation of debt, contributions to an individual retirement arrangement (IRA), and generally, payments other than interest and dividends, you are not required to sign the Certification, but you must provide your correct TIN. (See the instructions on page 4.)

Sign Here Signature of U.S. person ▶ [signature] Date ▶ NOVEMBER 12, 2007

Purpose of Form

A person who is required to file an information return with the IRS, must obtain your correct taxpayer identification number (TIN) to report, for example, income paid to you, real estate transactions, mortgage interest you paid, acquisition or abandonment of secured property, cancellation of debt, or contributions you made to an IRA.

U.S. person. Use Form W-9 only if you are a U.S. person (including a resident alien), to provide your correct TIN to the person requesting it (the requester) and, when applicable, to:

1. Certify that the TIN you are giving is correct (or you are waiting for a number to be issued),
2. Certify that you are not subject to backup withholding, or
3. Claim exemption from backup withholding if you are a U.S. exempt payee.

Note. *If a requester gives you a form other than Form W-9 to request your TIN, you must use the requester's form if it is substantially similar to this Form W-9.*

For federal tax purposes you are considered a person if you are:

- An individual who is a citizen or resident of the United States,
- A partnership, corporation, company, or association created or organized in the United States or under the laws of the United States, or
- Any estate (other than a foreign estate) or trust. See Regulations sections 301.7701-6(a) and 7(a) for additional information.

Foreign person. If you are a foreign person, do not use Form W-9. Instead, use the appropriate Form W-8 (see Publication 515, Withholding of Tax on Nonresident Aliens and Foreign Entities).

Nonresident alien who becomes a resident alien. Generally, only a nonresident alien individual may use the terms of a tax treaty to reduce or eliminate U.S. tax on certain types of income. However, most tax treaties contain a provision known as a "saving clause." Exceptions specified in the saving clause may permit an exemption from tax to continue for certain types of income even after the recipient has otherwise become a U.S. resident alien for tax purposes.

If you are a U.S. resident alien who is relying on an exception contained in the saving clause of a tax treaty to claim an exemption from U.S. tax on certain types of income, you must attach a statement to Form W-9 that specifies the following five items:

1. The treaty country. Generally, this must be the same treaty under which you claimed exemption from tax as a nonresident alien.
2. The treaty article addressing the income.
3. The article number (or location) in the tax treaty that contains the saving clause and its exceptions.

PROPOSER/VENDOR APPLICATION

HIDALGO COUNTY
PURCHASING DEPARTMENT
Proposer/Vendor Application

Complete in print or type. Please return this application to the Hidalgo County Purchasing Department
thru Facsimile: (956) 318-2629,
in person or regular mail to: 2802 South Business Hwy 281, Edinburg, Texas 78539
or e-mail: purchasing@co.hidalgo.tx.us

Company Name: LRGV COMM. HEALTH MGMT. CORP. Telephone No. (956) 664-9416

dba Name: EL MILAGRO CLINIC

Legal Name: LOWER RIO GRANDE VALLEY COMMUNITY HEALTH MANAGEMENT CORPORATION, INC.

Mailing Address : 901 E. VERMONT Fax No. (956) 661-0367

Physical Address: 901 E. VERMONT

City, State, Zip MCALLEN, TX 78503 Tax I.D. No. 74 2784427

Remit to Address : City, State, Zip

E-Mail Address: GRACE2801@AOL.COM

Representative(s) Name(s) & Title(s) GRACE LAWSON, EXECUTIVE DIRECTOR

Type of Organization (check one): _____ Individual _____ Partnership _____ Corporation __XX__ Non-Profit
_____ LLC _____ Sole Proprietor _____ Other, Specify _____

State Identification No. 74 2784427 (Please attached completed W-9 form with this application)

Federal Identification No. or (if individual) SS No. 74 2784427

State of Incorporation: TEXAS Date: SEPT 1996 Other: _____

Type of Business (check one): _____ Manufacturer _____ Wholesaler _____ Retailer _____ Broker
_____ Distributor _____ Service Organization _____ Other, Specify _____

Name & Title of Person(s) Authorized to Sign Bids, Proposals, and/or Contracts:
GRACE LAWSON, EXECUTIVE DIRECTOR

Small and/or Disadvantaged Business Information (check application criteria)

Small Business:

- ☐ Less than 125,000 annual gross receipt
- ☐ Less than 250,000 annual gross receipt
- ☐ Less than 499,000 annual gross receipt
- ☐ More than 500,000 annual gross receipt

Disadvantaged Business (At Least 51% Ownership)

- ☐ Black American
- ☐ Hispanic American
- ☐ Asian Pacific American
- ☐ Native American
- ☐ Women
- ☐ Other

Have you been certified as a HUB or an MBE/WBE source?: ☐ Yes ☒ No

Indicate Certification No.(s): _____ or are Certificate(s) attached?: ☐ Yes ☐ No

What type of product(s) is/are solicited by your company?: _____

Would you like to be provided with specifications for procurements of such products?: ☐ Yes ☐ No

To Be Completed by the County: Rec'd by (Purchasing):_____ Date Rec'd by (Purchasing):_____

Date Forwarded Information to Auditor's Office:_____ Entry Date: _____ Vendor No.: _____

Revised12/14/06

HISTORICALLY UNDERUTILIZED BUSINESS (HUB) DECLARATION

The primary objective of the Hidalgo County HUB Program is to ensure Historically Underutilized Businesses receive a fair and equal opportunity for participation in the County's procurement process. This fact holds true for Services (Professional & Non-Professional), Commodities, and Construction contracts and any subcontracts thereto. The program strongly encourages Prime Contractors to provide subcontracting opportunities to Certified Hub Contractors/Vendors. Our goal for HUB contractor/vendor participation, as well as HUB subcontractor participation is 30%. To be considered as a "Certified HUB Contractor/Vendor" the contractor/vendor must have been certified by, and hold a current and valid certification with any of the three agencies listed below.

Have you been Certified as a HUB or an MBE/WBE source?: ☐Yes ☒ No

If yes, by whom?: ☐ Texas Building & Procurement Commission ☐ Other_____

Indicate Certification No(s).:_____ or Are Certificate(s) Attached?: ☐ Yes ☐ No

---

LIST OF CERTIFIED HUB SUBCONTRACTORS

(Attach additional pages if necessary)

What percentage of the Bid, RFP,or RFQ is to be subcontracted with Certified HUB sources?: ** 0% (List HUB Subcontractor information below).

HUB Subcontractor Name: _____ HUB Status: _____
Certifying Agency (Check all applicable): ☐Texas Building & Procurement Commission ☐ Other _____
Address: _____ City: _____ State: _____ Zip: _____
Contact Person: _____ Title: _____ Phone No.: ( )_____
Subcontract Amount: $_____ Description of Work to be Performed: _____

HUB Subcontractor Name: _____ HUB Status: _____
Certifying Agency (Check all applicable): ☐Texas Building & Procurement Commission ☐ Other _____
Address: _____ City: _____ State: _____ Zip: _____
Contact Person: _____ Title: _____ Phone No.: ( )_____
Subcontract Amount: $_____ Description of Work to be Performed: _____

HUB Subcontractor Name: _____ HUB Status: _____
Certifying Agency (Check all applicable): ☐Texas Building & Procurement Commission ☐ Other _____
Address: _____ City: _____ State: _____ Zip: _____
Contact Person: _____ Title: _____ Phone No.: ( )_____
Subcontract Amount: $_____ Description of Work to be Performed: _____

** AT LEAST 3 OF 4 SUBCONTRACTORS ARE ELIGIBLE BUT HAVE NOT YET RECEIVED OFFICIAL CERTIFICATION.

REGULAR MEETING – MARCH 25, 2008

BE IT REMEMBERED, that on this 25th day of March, A.D., 2008, there was begun and held a REGULAR MEETING of the Honorable Commissioners' Court of Hidalgo County, Texas, wherein the following members thereof were present, to-wit:

HONORABLE JUAN DE DIOS SALINAS, III	HIDALGO COUNTY JUDGE
HONORABLE SYLVIA HANDY	COMMISSIONER, PRECINCT NO. 1
HONORABLE HECTOR (TITO) PALACIOS	COMMISSIONER, PRECINCT NO. 2
HONORABLE OSCAR L. GARZA JR.	COMMISSIONER, PRECINCT NO. 4

and ARTURO GUAJARDO, JR., COUNTY CLERK & EX-OFICIO CLERK OF THE COMMISSIONERS' COURT of Hidalgo County, Texas, wherein the following proceedings were had, to-wit:

J. Health & Human Services Dept.

1. **Acceptance and approval of contracts (reviewed and approved by Legal Counsel) with approved grant awards (previously approved by CC for consideration, determination of grant distribution awards on 02/11/08) for the four (4) qualifying non-profit organizations as follows:**

   A. Physicians Educational Foundation
   B. Hope Family Health Center
   C. Nuestra Clinica Del Valle
   D. Lower Rio Grande Valley Community Health Management Corp., Inc. d/b/a/ El Milagro Clinic

   On motion of Commissioner Handy, seconded by Commissioner Garza, the Court made a UNANIMOUS vote of approval on items A thru D.

K. Buildings & Grounds

1. **Requesting approval of Change Order #1 in the amount of $3,800.00 with contractor, Sol Technologies in connection with additional costs associated with the excavation of concrete piers (supporting old parking lot light poles) which were discovered to be submerged/buried to a depth of nine (9) feet and not the customary depth of five (5) feet and thus requiring additional cost for excavation of piers. C-07-345-11-06 (PO#599508)**

   On motion of Commissioner Garza, seconded by Commissioner Handy, the Court made a UNANIMOUS vote of approval.

L. Sheriff's Office

1. **A. Requesting exemption from competitive bidding requirement under the Texas Local Government Code, Section 262.024(a)(7)(a) proprietary software in connection with On-line Research Services for Hidalgo County with Lexis Nexis.**

   On motion of Commissioner Handy, seconded by Commissioner Garza, the Court made a UNANIMOUS vote of approval.

   B. Requesting approval of agreement(s) if applicable for "On-line Research Services" with Lexis Nexis including but not limited to the following Hidalgo County department(s):
   -Sheriffs Office

   On motion of Commissioner Handy, seconded by Commissioner Garza, the Court made a UNANIMOUS vote of approval.

THE STATE OF TEXAS §
COUNTY OF HIDALGO §

AGREEMENT TO PROVIDE SERVICES
C-07-402-03-25

THIS AGREEMENT made on April 15, 2008, by and between HIDALGO COUNTY, TEXAS ("County"), a political subdivision of the State of Texas, and Physicians' Educational Foundation ("Contractor"), a Texas non-profit corporation located in the City of McAllen, Hidalgo County, Texas as follows:

WITNESSETH:

WHEREAS, County has great concern in serving the utilization of primary/specialty services to indigent individuals residing within Hidalgo County with a household income below two hundred percent (200%) of the Poverty Income Guidelines ("Indigent"), and to promote further utilization of primary/specialty care services for residents of Hidalgo County who are medically indigent, and to provide medical and health services for residents of the County; and

WHEREAS, Contractor has represented to County that it is a non-profit organization duly constituted under the laws of the State of Texas and is in the business of providing such services to indigents and other qualified recipients;

WHEREAS, County desires to contract with Contractor to provide such services as detailed in Attachment A; and

WHEREAS, County will disburse appropriated grant funds as outlined in Attachment B and County may require that such grant funds be returned if the County determines that Contractor failed to comply with the terms of requirements and services; and

NOW, THEREFORE, in consideration of the hereinafter set forth agreements, convenants, and distribution of said funds, County and Contractor agree to the terms and conditions stated in this Agreement.

1. " Contractor agrees that it will provide primary/specialty care services for

Indigents of Hidalgo County in need of medical assistance as detailed in Attachment A."

2. Contractor agrees that it will utilize such grant funds only for the purposes as detailed in the specifications and requirements of project.

3. Contractor agrees to provide the County any required reports, documentation, time sheets, activity log, canceled checks, and any other accurate records that identify accurately the application of grant funds for activities supported and requested in this Agreement.

4. Contractor shall carry liability insurance, in amounts that correspond with the limits of liability of County pursuant to the Texas Tort Claims Act, covering all persons and property which will be utilized in performing the services herein described. Contractor shall indemnify and hold County harmless from any and all liability that may arise and result from Contractor performance of the services herein described.

5. Contractor is eligible for a total amount not to exceed **$163,630.00**. Cost may be reimbursed for expenditures consistent with this agreement incurred on monthly basis. Reimbursement will not commence until agreement is fully executed by both parties. Agreement will be effective April 15, 2008, upon acceptance and full execution. Costs consistent with this agreement may be incurred for duration of One (1) Year Period-OneTime Basis. Reimbursements may be requested up to 60 days after the funding period expires (April 15, 2009) and any remaining funds will revert back to the County.

6. All payments will be made on a cost reimbursement basis. Quarterly reports will be required to establish that the proposed goals and objectives are being met. The Contractor shall adhere to the following procedures in order to receive payment:

1. Contractor shall submit a signed copy of this agreement.
2. Prior to seeking reimbursement, Contractor must incur costs pursuant to this agreement.
3. Contractor is entitled to a single reimbursement request per month, which must include the actual expenditures.
4. Reimbursement requests should be submitted no later than the 30th days after the end of the month for which reimbursement is requested

except for the final reimbursement request, which may be submitted up to 60 days after the funding period expires.

7. In performing all services under this Agreement, Contractor represents and warrants that it will comply with all applicable laws, licenses, rules, regulations and ordinances relating to the performance of the services described in this Agreement. Contractor does not discriminate on the basis of race, color, religion, sex, age, national origin, disability, veteran status or political affiliation.

8. Contractor will maintain all necessary and appropriate records and accounts to assure a proper accounting to the County of all funds provided to Contractor hereunder. Contractor acknowledges that the records, data and information received by it in the performance of this Agreement constitutes, or may constitute, information which is protected from disclosure by the Texas Open Records Act, and other applicable laws. Contractor will not release such confidential information to any party without first obtaining the appropriate consent from the parent/guardian, and/or client to whom the information pertains. Upon request of County, Contractor agrees to provide County and its county or independent auditors access to its books and records, other than records or books which Contractor believes to be confidential patient/client records.

9. Contractor has provided County with its most recent audited financial statements together with the execution of this Agreement. Contractor will provide County with copies of its audited financial statements for any fiscal year of Contractor during which it has received funds under this Agreement as soon as such financial statements are available.

10. Contractor represents and warrants to the County that it possesses any and all the necessary licenses and/or permits required by state, federal or local authorities and that it possesses or can obtain the necessary skills and expertise to perform the services provided hereunder. Contractor further represents and warrants that there are no current pending legal or administrative proceedings relating to the conduct of its business. Contractor understands that County has relied and is relying on Contractor representations and warranties as a material element of this contract.

11. **Independent Contractor.** Contractor, at all times, will act as an independent contractor and will not act or hold itself out to third parties as an employee or agent of County in the provision of services under the terms of this Agreement. County will not withhold income tax or FICA tax on behalf of Contractor or any of Contractor's partners, employees, subcontractors or agents. In addition, none of the foregoing shall have any claim under this Agreement or otherwise against County for vacation pay, sick leave, unemployment insurance, worker's compensation, retirement benefits, disability benefits, or employee benefits of any kind. Contractor will have the exclusive responsibility for the payment or provision of all such taxes and benefits and arrangement for all insurance coverages for its employees, agents, officers or partners, and shall discharge such obligations fully.

12. **Conflict with Applicable Law.** Nothing in this Agreement shall be construed so as to require the commission of any act contrary to law, and whenever there is any conflict between any provision of this Agreement and any present or future law, ordinance or administrative, executive or judicial regulation, order or decree, or amendment thereof, contrary to which the parties have no legal right to contract, the latter shall prevail, but in such event the affected provision or provisions of this Agreement shall be modified only to the extent necessary to bring them within the legal requirements and only during the time such conflict exists.

13. **No Waiver.** No waiver by any party hereto of any breach of any provision of this Agreement shall be deemed to be a waiver of any preceding or succeeding breach of the same or any other provision hereof.

14. **Entire Agreement.** This Agreement contains the entire contract between the parties hereto, and each party acknowledges that neither has made (either directly or through any agent or representative) any representations or agreements in connection with this Agreement not specifically set forth herein. This Agreement may be modified or amended only by agreement in writing executed by County and Contractor, and not otherwise.

15. **Texas Law to Apply.** This Agreement shall be construed under and in accordance with

the laws of the State of Texas, and all obligations of the parties created hereunder are performable in Hidalgo County, Texas. The parties hereby consent to personal jurisdiction in Hidalgo County, Texas.

16. **Notice.** Except as may be otherwise specifically provided in this Agreement, all notices, demands, requests or communications required or permitted hereunder shall be in writing and shall either be (i) personally delivered against a written receipt, or (ii) sent by registered or certified mail, return receipt requested, postage prepaid and addressed to the parties at the addresses set forth below, or at such other addresses as may have been theretofore specified by written notice delivered in accordance herewith:

If to County: Hidalgo County, Texas
County Judge
Honorable Juan D. Salinas, III
100 East Cano, 2nd Floor
Edinburg, Texas 78539

If to Contractor: **Physicians' Educational Foundation**
Attn: Melissa Pena
205 East Toronto
McAllen, Texas 78503

Each notice, demand, request or communication which shall be delivered or mailed in the manner described above shall be deemed sufficiently given for all purposes at such time as it is personally delivered to the addressee or, if mailed, at such time as it is deposited in the Unites States mail.

17. **Additional Documents.** The parties hereto covenant and agree that they will execute such other and further instruments and documents as are or may become necessary or convenient to effectuate and carry out the terms of this Agreement.

18. **Successors.** This Agreement shall be binding upon and inure to the benefit of the parties hereto and their respective heirs, executors, administrators, legal representatives, successors, and assigns where permitted by this Agreement.

19. **Assignment.** This Agreement shall not be assignable.

20. **Headings.** The headings and captions contained in this Agreement are solely for

convenient reference and shall not be deemed to affect the meaning or interpretation of any provision or paragraph hereof.

21. **Gender and Number.** All pronouns used in this Agreement shall include the other gender, whether used in the masculine, feminine or neuter gender, and the singular shall include the plural whenever and as often as may be appropriate

22. **Authority to Execute.** The execution and performance of this Agreement by County and Contractor have been duly authorized by all necessary laws, resolutions or corporate action, and this Agreement constitutes the valid and enforceable obligations of County and Contractor in accordance with its terms.

WITNESS THE HANDS OF THE PARTIES on this the ___ day of _____, 2008

HIDALGO COUNTY, TEXAS

By: _____
Juan D. Salinas, III, County Judge

ATTEST:

_____
Arturo Guajardo, Jr., County Clerk

Company: Physicians Educational Foundation

By: Melissa Peña
Printed

Name: _____

Title: Administrator

Approved by Commissioners Court On: MARCH 25, 2008

APPROVED AS TO FORM:

ATLAS & HALL, L.L.P.

_____
Stephen L. Crain

ATTACHMENT "A"

(SERVICES/WORKPLAN)

ATTACHMENT "A"
SERVICES/WORKPLAN

A. **DESCRIPTION OF AGENCY:**

- Physicians' Educational Foundation, Inc. a non-profit 501c(3) organization, established in 1977 in McAllen, Texas, was created to promote medical education and to promote health services in Hidalgo County. The Foundation trains family medicine residents through its Residency Program, preparing them for primary care and rural practice in South Texas. The Foundation operates the Family Medical Center in McAllen, where residents receive some of their training.

- The Residency Program is a three year Family Practice track and affiliated with the University of Texas Health Science Center-San Antonio. There are currently 18 resident (3 for each yearly track), six faulty members, and various supporting staff.

- The Family Medical Center at Physicians' Educational Foundation is an 18,400 square foot clinic, with 22 examination rooms, two procedure rooms, and a laboratory. It also provides offices for a nurse-patient educator, a social worker, administrators, and staff. The location of the Family Medical Center places the clinic just four blocks from the main teaching hospital facility, McAllen Medical Center.

B. **HOURS OF OPERATION:**

The hours of operation are from Monday through Friday, from 8:00 a.m. to 5:00 p.m. The Foundation has a 24-hour answering service to answer calls after clinic hours. Resident Physicians are also on call at McAllen Medical Center 24 hours a day, 7 days a week.

C. **PLAN PAYOR MIX:**

Medicaid=44%
Medicare=10%
Private Insurance=15%
Unisured=31%

D. **TYPES OF ACCEPTED INSURANCE:**

Physicians' Educational Foundation accepts most medical insurance plans, Medicare, Medicaid, Blue Cross, County Indigent, and Workman's Compensation.

E. **OFFERED SERVICES AND TYPES OF PROVIDERS:**

This application is to allow the "Physicians' Educational Foundation" to expand primary care services provided to underserved communities in Hidalgo County and thus alleviate some of the barriers to primary care. Through the duration of this project, we plan to reach 800 people (if the proposed budget amount is provided) by providing the following health maintenance exams and follow-up care. The exams will include the following as appropriate given the age, sex, and other characteristics of each patient:

- Physical exam, including height, weight, blood pressure, pain scale, body shape analysis and body mass index (BMI)
- Clinical breast exam with self breast exam education
- Pelvic Exam with Pap Smear
- Chlamydia and gonorrhea screen

- Fecal occult blood testing for colorectal cancer screening
- Osteoporosis testing (referral based)
- Prostate cancer test by digital rectal exam
- Depressing screening
- Lipid and complete metabolic panels
- Diabetes screening
- TSH screening for thyroid dysfunction
- "Get up and to test" to assess risk of falls at home
- HIV testing (part of pregnancy screening)
- Immunizations
- Physical / Sport Physicals
- Texas Health Steps Exams
- Sick Child Visits
- Additional Primary/Preventive care including: laboratory services, EKG Testing, Medication Administration, Family Planning, Prenatal and Postpartum Care, Comprehensive Routine & High-Risk Obstetrical Care, Diabetes Education, Nutrition Education, Cancer Screening, Simple Surgical Procedures
- Follow-up care as recommended in a "medical home"

F. **RECRUITEMENT OF PATIENTS***:* -Promotoras (community health workers) will recruit people from colonias in Hidalgo County to participate in this project. About half will be given appointments for an initial examination at the clinic and about half, near their homes in a community center or some such locale where privacy and confidentiality can be guaranteed.

While the clinic location is more convenient for physicians, the colonia is more convenient for patients, many of whom lack adequate transportation to attend a clinic appointment reliably. The Family Medical Center will have resident physicians carrying out Community Health rotations, and this project will allow the center to improve the education provided during the rotation. For this reason among others, the Family Medical Center is eager to carry out this project. Family practice resident physicians will further their education by attending patients in colonias, as they will gain a better understanding of patients' living situations and the barriers they face in access to medical care.

G. **SERVICES***:*

Services will be provided by a well-established, academic, primary care institution, the Family Medical Center. Resident physicians and supervising clinical faculty will conform to recommendations established by nationally recognized healthcare standards (United States Preventative Services Task Force, American Diabetes Association, American Cancer Society, American Academy of Family Physicians). This project will pay for clinical services at a reduce rate (e.g., $50/initial appointment) and thus, will encourage participation by colonia residents who lack resources to pay for medical care and thus tend to avoid preventative screenings.

- Put Prevention into Practice (PPIP) Medical History Screening/Needs Assessment (see Supporting Documents). These clinical forms are endorsed by the Texas Department of Health, Bureau of Chronic Disease Prevention and Control, Chronic Disease Prevention Division. They provide guides to physicians in evaluating the status of patients with respect to routine healthcare screening. As a result, the healthcare provider will be able to determine which services the participant requires to achieve optimal health ad prevent the development of disease progression. Importantly, the forms will assure that often underemphasized, but vitally important factors (such as alcohol or tobacco use and depression) will be noted.

- Immunizations-The Family Medical Center-UT routinely performs the evaluations and administration of all pertinent immunizations for primary care of adults and children. The physicians also provide counseling services with immunizations.

- History and Physical Exams-All participants will be evaluated in a comprehensive history and physical exam. History taking will expand upon the screening provided by the PIPP forms. A qualified physician will perform relevant medical exams and offer a variety of screening exams to determine such disease states as cancer, dementia, depression or other chronic diseases. Vital signs are part of every physical exam and include measurements of blood pressure, pulse, temperature, respiration rate, pain level, and body shape measures (BMI, waist and hip circumferences).

- Interventions-When faced with abnormal screening results, the physician will open a discussion with the patient about treatment options. When education and therapeutic lifestyle changes are indicated, a discussion between physician and patient will be the first step toward management of the disease. Every effort will be made to ensure that participants in this program have access to the resources necessary for their unique situations. A full-time clinical social worker is employed by the clinical facility and routinely assists people who need the services of specialists. Additionally, sample medications for common chronic diseases are often available.

- Clinical follow-up-It is expected that a large population will need to be followed by one of the medical center's primary care doctors, and appointments will be scheduled as necessary. More importantly, interventions will be directed during clinical follow-ups to reduce the bur den of disease, and reduce the need for continued medical therapy whenever possible.

- Clinical Research-Information collected during the conduct and evaluation of this program will be utilized by academic staff in an effort to develop strategies to reduce barriers to primary healthcare. When appropriate, participants will be given the opportunity to participate in ethically sound clinical trials, which is other another way to secure timely primary healthcare services.

ATTACHMENT "B"

(GRANT FUNDING DISTRIBUTION AND FUNDING /BUDGET SUPPORT)

ATTACHMENT "B"
GRANT FUNDING DISTRIBUTION AND FUNDING/BUDGET SUPPORT

PROGRAM PROJECT: Demonstration Program Primary/Specialty Health Care Services And/Or Targeted Case Management Services
AGENCY: Physicians Educations Foundation
CONTACT PERSON: Melissa Pena
GRANT FUNDING REQUEST: $187,770.00
AMOUNT APPROVED BY CC: **$163,630.00**

GRANT FUNDING MONTHLY REIMBURSEMENT BASIS EFFECTIVE **April 15, 2008 (Upon full execution by both parties)**

Personnel	**Time (FTEs)**	**Annual Cost**
Clinical:		
Steven M.Stoltz, MD	0.15	$25,000.00
UTHSCSA Resident	0.15	6,500.00
UTHSCSA Faculty	0.15	11,500.00
Lab/Support Personnel	0.15	1,200.00
Promotoras:		
Bonny Medina	0.25	5,200.00
Ester Carbajal	0.25	5,200.00
Total Personnel		***$54,600.00***
Travel		**Total Estimation On Miles**
Local Mileage	.485 Cents Per Mile (Estimated Travel Mileage-1,680 Miles)	815.00
Other Direct Cost		
Exam Costs		
Health Maintenance Exam		40,000.00
Height, Weight, Blood Pressure, and BMI		-0-
Clinical Breast Exam		-0-
Pelvic Exam With Pap Smear		18,000.00
Chlamydia and Gonorrhea Screen		6,440.00
Fecal Occult Blood Testing		
Osteoporosis Test		9,360.00
Prostate Cancer Screen		-0-
Depression Screen		-0-
Lipid Panel		-0-
Diabetes Screen W/A1c		11,480.00
TSH Screen		6,000.00
Get up and Go Test		760.00
HIV Testing		-0-
Comprehensive Metabolic Profile		1,110.00
Follow-up Visit		4,305.00
		25,800.00
Total Exam Costs		
Evaluation Services		***$123,655.00***
		8,700.00
Total Direct Costs		
		$187,770.00

EXHIBIT "A"

SPECIFICATIONS/REQUIREMENTS/ ADDITIONAL REQUIREMENTS /QUALIFICATIONS, SCOPE OF SERVICES, AND ELIGIBILITY CRITERIA

EXHIBIT A

REQUIREMENTS/SCOPE OF SERVICES/ TERMS AND CONDITIONS

HIDALGO COUNTY REQUEST FOR PROPOSAL

"DEMONSTRATION PROGRAM/PRIMARY SPECIALTY HEALTH CARE SERVICES AND/OR TARGETED CASE MANAGEMENT SERVICES"

HIDALGO COUNTY
REQUEST FOR PROPOSAL

"DEMONSTRATION PROGRAM PRIMARY/SPECIALTY HEALTH CARE SERVICES AND/OR TARGETED CASE MANAGEMENT SERVICES"

RFP NO: 2007-402-10-31-VYG

OVERVIEW:

The purpose of this Request For Proposals with Hidalgo County is to partner with eligible non-profit clinics/providers that are qualified to offer, sustain, or enhance the provision and delivery of primary health care services, subspecialty care services, and/or targeted case management services for indigent individuals residing within Hidalgo County .

Proposers/Applicants are requested to submit their experience/qualifications/proposals on the basis of these eligible criteria. Hidalgo County believes that the data contained in the criteria is sufficient for preparations of qualifications/proposals. The information is believed to be accurate and is based upon the latest available information but is not to be considered in any way as a warranty. Request for additional information should be directed in writing to **Martha L. Salazar, CPPB, Purchasing Agent, Hidalgo County Purchasing Department, 2812 S. Hwy. 281, New Hidalgo County Administration Building, Edinburg, Texas 78539.**

The County reserves the right to reject any or all proposals/applicants or any portion thereof and to accept the proposal/applicant deemed most advantageous to the County. Hidalgo County reserves the right to award grants to multiple proposers/applicants in an amount not to exceed the budget for this project. Furthermore, Hidalgo County Commissioners Court reserves the right to determine the size, amount and including but not limited to the amount of grant payments.

Deliver Submittal to:

RFP NO: 2007-402-10-31-VYG
Martha L. Salazar, CPPB, Purchasing Agent
Hidalgo County Purchasing Department
2812 South Hwy. 281
Hidalgo County New Administration Building
Edinburg, Texas 78539

The Submittal Envelope Must Show:

RFP NO.: 2007-402-10-31-VYG
"Demonstration Program Primary/Specialty Health Care Services And/Or Targeted Case Management Services"

The following outlines the Request for Proposal:

SECTION I - GENERAL TERMS AND CONDITIONS

Any interpretation of the Request for Proposal, if made, will be made only by Addendum duly issued. A copy of such Addendum will be mailed or delivered to each proposer/applicant receiving the Request for Proposal. Hidalgo County will not be responsible for any other explanation or interpretation of the proposal made or given prior to the award of the grant. Any objections to the specified eligible criteria as set forth in this Request for Proposal must be filed in writing.

Any deviation for the criteria set forth herein must be clearly pointed out; otherwise it will be considered that services proposed are in strict compliance with these criteria and the successful applicant will be held responsible thereof. Deviations shall be explained in detail. Applicant(s) are to furnish all information requested in the Request for Proposal. Proposals/Applicants not in compliance with these criteria may be subject to rejection. The awarded proposer/applicant agrees to protect the County from claims involving infringement of patents or copyrights.

DISCLOSURE OF CONFLICT OF INTEREST:
Effective January 1, 2006, Chapter 176 of the Texas Local Government Code requires that any vendor, person, consultant or contractor considering doing business with Hidalgo County ("the County") to disclose in the Conflict of Interest Questionnaire (the "CIQ") attached as **Exhibit D**, the vendor, person consultant or contractor's affiliation or business relationship that might cause a conflict of interest with the County. By law, the CIQ must be filed with the Hidalgo County Clerk's Office no later than the seventh business day after the date the person becomes aware of facts that require that statement to be filed. The disclosure requirement applies to a person or business who contract or seeks to contract with Hidalgo County for the sale or purchase of property, goods or service. Any purchase order or contract resulting from this process shall be considered null and void if the Vendors, consultants, contractors and others who desire to conduct business with Hidalgo County are encourage to refer to Texas Local Government Code Chapter 176 for the details of this law. An offense under Texas Local Government Code Chapter 176 is a Class C Misdemeanor.

Please submit complete CIQ forms to the Hidalgo County Clerk's Office locate at 100 No. Closner, Edinburg, Texas 78539-Hidalgo County Courthouse **COMPLETION AND SUBMISSION OF FORM CIQ IS THE SOLE RESPONSIBILITY OF THE PROSPECTIVE BIDDER.**

PROPOSER'S AFFIDAVIT:
Prior Contract award, respondents to this RFP must submit a signed Proposer's Affidavit (attached herein in **Exhibit E**) certainly that the submission is (1) not the result of Collusion as described in the Proposer's Affidavit or that the Applicant has not and will not attempt to lobby directly or indirectly as described in the Proposer's Affidavit.

NON-DISCRIMINATION:
Applicant(s), during the performance of this contract, will not discriminate against any employee or applicant for employment because of race, religion, sex, national origin or disability except where religion, sex, national origin or disability is a bona fide occupational qualification reasonably necessary to the normal operation of the contractor.

PROCESSING TIME FOR PAYMENT:
Applicant(s) are advised that a minimum of thirty (30) days is required to process invoices for payment.

ELECTRONIC TRANSMISSION OF BIDS:
Hidalgo County's Purchasing Department will not accept telegraphic or electronically transmitted submissions.

PROOF OF FINANCIAL AND BUSINESS CAPABILITY:
Proposers/Applicants, must, upon request, furnish satisfactory evidence of their ability to furnish products or services in accordance with the terms and conditions of these requirements. Hidalgo County will make the final determination as to the applicant's ability.

SUBMITTER DEFAULT:
Hidalgo County reserves the right, in case of submitter default, to procure the articles or services from other sources and hold the defaulting submitter responsible for any excess costs occasioned thereby.

RESTRICTIVE OR AMBIGUOUS REQUIREMENTS:
It is the responsibility of the Proposers/Applicants to review the Request for Proposal (RFP) packet and to notify the Purchasing Department if the requirements are formulated in a manner that would unnecessarily restrict competition. Any such protest or question regarding the requirements or proposers/applicants procedures must be received in the Purchasing Department not less than seventy-two hours prior to the time set for the opening. These criteria also apply to requirements that are ambiguous.

HAND DELIVERED PROPOSALS:
Hidalgo County requires proposers/applicants when hand delivering proposals, to make sure that it is stamped with date and time by the County Purchasing Staff.

SIGNING OF PROPOSALS:
In order to be considered all submittals **must** be signed. **Please sign the original in blue ink.**

WAIVING OF INFORMALITIES:
Hidalgo County reserves the right to waive minor informalities or technicalities when it is in the best interest of Hidalgo County.

SUBCONTRACTING:
The successful applicant **may not** subcontract the award without the written consent of the Commissioners' Court of Hidalgo County.

DURATION OF CONTRACT:
Contract(s) period will be on a one-time basis for a one-year period. Quarterly reports will be required to establish that the proposed goals and objectives are being met.

DAVIS BACON ACT:
All selected and awarded firms are required to include the Davis-Bacon Act when advertising and developing specifications (if applicable).

ADDITIONAL INFORMATION TO TERMS AND CONDITIONS:
All costs and expenses with the preparation and submission of the proposal shall be the responsibility of the proposer/applicant and no reimbursements for such charges or expenses shall be passed onto Hidalgo County.

Any grant contract awarded to a successful proposer/applicant will be in effect until (a) the grant contract expires, and/or (b) terminated by County with thirty day's written notice prior to cancellation.

Hidalgo County is requesting that sealed proposal(s)/applicant(s) be routed to Martha L. Salazar, CPPB, Purchasing Agent, at 2812 South Hwy. 281, at Hidalgo County New Administration Building, Edinburg, Texas 78539. All inquiries

must be directed to Hidalgo County Purchasing Agent, Martha L. Salazar. All responses will be distributed through Hidalgo County Purchasing Department.

WRITTEN QUESTIONS WILL BE ACCEPTED VIA FACSIMILE BY NO LATER THAN Wednesday, October 24, 2007, at 5:00 P.M. at (956) 292-7612. Responses will be sent to all applicants via facsimile by **Friday, October 26, 2007**. **TELEPHONE INQUIRIES WILL NOT BE ACCEPTED**.

SECTION II - RFP REQUIREMENTS

REQUEST FOR PROPOSALS:

The required contents and limitations for the preparation of the RFP are described in this section. Failure to provide the requested information or adhere to any County limitations will result in disqualification of the submitted RFP. A total of **one (1) original and ten (10) copies** of the RFP shall be submitted to the address on the cover letter.

Proposers/Applicants should apprise themselves of all available information. Proposers/Applicants shall thoroughly examine the specifications, the schedule and all other contract documents.

Proposers/Applicants should be in conformance with the specifications. Care should be taken to match the requested eligible criteria. The Request for Proposal criteria are not intended to be restrictive, but Proposals/Applicants, not in conformance to the criteria, will not be considered unless such nonconformance is explained in detail. General discussion and plan comparison of competing proposals/applicants will be in regards to the specified in-force policies.

Due care has been exercised in the preparation of the criteria, and the information is believed to be substantially correct. However, the responsibility for verification of all information presented herein shall rest solely on the proposers/applicants.

1. Conditions of Proposal

    a. All information required by the proposers/applicants shall be furnished.

    b. Eligible Criteria has been clearly stated out.

    c. The County reserves the right to revise and amend the criteria prior to the date set for the opening. Such revisions or amendments, if any will be announced by addenda or amendments to these criteria. Copies of these addenda so issued will be furnished to all prospective proposer(s)/applicant(s).

    d. **If you consider any portion of your proposal/application to be confidential information and that disclosure of its contents to competing proposers/applicants would be detrimental to your company, clearly identify those portions. It is the responsibility of the responding party to separate information it considers to be confidential and to place such confidential information on separate sheets of paper, each clearly labeled "CONFIDENTIAL". The identified portions will be protected from disclosure to the extent possible under the law.**

    e. Proposals/Applicants will be opened so as to avoid disclosure of contents to competing proposers/applicants, and not be made public during the process of negotiation. However, all Proposals/Applicant(s) shall be opened for public inspection after the award to of the contract,

except for any bonafide secrets and/or confidential information contained in the proposal and identified as such.

f. Clarification of Objections to Proposal Eligible Criteria.
All such requests for information can only be made in writing sent by email or via fax on or before the deadline of **Wednesday, October 31, 2007** to:

Martha L Salazar, CPPB, Purchasing Agent
Hidalgo County Purchasing Department
Fax No.: 956-318-2629
Email to: martha.salazar@co.hidalgo.tx.us

The required contents for the RFP are presented below in the order they should be incorporated into the submitted document.

UNDERSTANDING OF THE PROJECT:
This section should demonstrate the proposers/applicants understanding of the project needs, the work required, and any local issues or concerns. Briefly explain how long you have been organized and business objectives. Explain how long you have been in business. This description should be concise, candid, and limited as described in the "Additional Requirements).

PERSONNEL AND STAFFING:
The proposers/applicants should provide an organizational chart for the project and a summary paragraph of the project work to be performed by each proposed staff member. Biographic summaries that highlight the experience relevant to the specific project responsibilities should be provided for all proposed personnel. There is a one (1) page limitation for each biographic summary provided. Information regarding the proposer's/applicant's credentials, education and experience with other government entity is required and will be scored accordingly during the evaluation process.

REQUIRED CERTIFICATES AND SUBMITTAL:
This section will contain any licenses, registrations and certifications as required by the STATE OF TEXAS and HIDALGO COUNTY that you possess that deem you as a qualified proposer/applicant.

If proposer/applicant cannot meet any of the following services/responsibilities, such exceptions must be noted on the company's cover letter.

NUMBER OF COPIES TO BE SUBMITTED:
Hidalgo County requires one (1) original submittal and ten (10) copies.

SECTION III – RFP SELECTION AND SCHEDULES

PROJECT EVALUATION/SELECTION/RANKING CRITERIA:

EVALUATION:
The evaluation system consists of a 100-point system. RFP submittal evaluation will be based on the criteria outlined in Exhibit B contained herein. Hidalgo County at its sole discretion, may require proposers/applicants to score a minimum number of points in order to be considered for a grant award.

The RPF shall be submitted according to the schedule below. The County of Hidalgo is not required to select the proposal with the lowest rates, fees, but shall take into consideration other factors, including past experience, evidence of good organization, references, ability to provide requested services and any other factors found necessary for quality services

- Meets deadlines.
- Follows proposal format and contains all required sections and documentation.
- Clarity in articulating how your will enhance the services you already provided (such as providing better access to the services or adding needed services), and/or increase the number of indigent clients served.
- Meets eligibility criteria.
- Describes how health outcomes will be improved.
- Feasibility of the proposal.
- Proposed budget is well documented/itemized and reasonable.

Proposals/Applicants submitted in response to this RFP will be reviewed using the following major categories and weighted factors:

• Completed proposal (no missing information)	5 Points
• Applicant's experience and qualifications	25 Points
• Project Abstract and Narrative	20 Points
• Proposed Workplan	20 Points
• Budget	20 Points
• Budget Narrative	10 Points

The County reserves the right to reject any or all proposals/applicants or any portion thereof and to accept the proposal/applicant deemed most advantageous to the County. Hidalgo County reserves the right to award grants to multiple proposers/applicants in an amount not to exceed the budget for this project. Furthermore, Hidalgo County Commissioners Court reserves the right to determine the size, amount and including but not limited to the amount of grant payments.

Sealed Request for Proposals must be submitted by **no later than 9:30 a.m. on Wednesday, October 31, 2007**. Overnight mail must also be properly labeled on the outside of the Express Envelope or Package with reference to: **RFP No.: "2007-402-10-31-VYG-Demonstration Program Primary/Specialty Health Care Services And/Or Targeted Case Management Services."**

PROPOSAL/APPLICANT SUBMITTED:

RFPs should be submitted to:
Martha L. Salazar, Purchasing Agent
Hidalgo County Purchasing Department
2812 South Hwy. 281
Hidalgo County New Administration Building
Edinburg, Texas 78539

Hidalgo County
Request For Proposals
"Demonstration Program Primary/Specialty Health Care Services And/Or Targeted Case Management Services"

Additional Requirements, Qualifications, Scope of Services, And Eligibility Criteria

I **INTRODUCTION**

During the 76th Legislative Session, Senate Bill 1615 established guidelines for the formation of health services districts, which allow two or more counties or hospital districts to pool resources to improve indigent health care services in a region through the partnering of different levels of government, agencies and the private sector. State law requires counties to provide indigent health care programs for health-related services for low-income individuals who reside in their counties with incomes at or below 21% of the Federal Poverty Level (FPL) or a higher maximum income if allowed by the County. These residents do not have other means for accessing and receiving medical care-either they do not have insurance through their employer, or cannot afford private insurance. As financial resources decrease, the need escalates to maximize tax dollars spent most efficiently to enhance medical capacity and increase the number of indigent residents served.

II **PURPOSE**

The purpose of this Request For Proposals is to solicit proposals/applicants from local health care providers located in Hidalgo County to provide primary/specialty care health care services and/or case management services for indigent individuals residing in Hidalgo County. Hidalgo County wants to partner with existing providers to expand services to indigent persons in need of medical assistance.

III **PROJECT OVERVIEW**

The purpose of this Request For Proposal is for Hidalgo County to partner with existing providers that serve the indigent population in Hidalgo County to provide increased primary/specialty care health services and/or associated, targeted case management to indigent persons; or provide primary/specialty care health care services and/or care management services to an increased number of indigent individuals in Hidalgo County. A contract awarded under this Request For Proposal is intended to support a provider for a period of one (1) year in implementing a practical plan to offer those services. Proposal budgets should be based on anticipated expenditures for a twelve-month period.

IV **PROPOSER/APPLICANT'S QUALIFICATIONS/ELIGIBILITY**

Qualified proposers/applicants must be a well established, non-profit community-based entity with 501(c)(3) status. An additional requirement is that applicants must be currently providing services in Hidalgo County. Proposers/Applicants will have a multi-year history of providing quality health care services to the indigent population in Hidalgo County.

Qualified proposers/applicants must meet the eligibility criteria. Generally, a clinic must have a 501(c)(3) status and be licensed by the State of Texas as a community clinic and

must have high involvement in providing direct medical care regardless of ability to pay especially serving the low-income. The clinic should be community-controlled and freestanding.

V PROJECT ABSTRACT

A one-page (single spaced) synopsis summarizing the proposal and proposed budget amount. The point of the abstract is for reviewers to have a clear idea of the proposer/applicant's proposed activities through reading the one page summary. Page should be titled, "Project Abstract", and numbered as 1. **MUST BE LIMITED TO ONE PAGE.**

VI PROPOSAL NARRATIVE

This will start on page two of your application and should be titled, "Proposal Narrative." The maximum number of pages allowed is 20 (double-spaced) pages. The proposal narrative is broken down into four sections.

A. ***Description of Agency***. This section should address the following:

- Agency's mission, purpose, and vision statements.
- Years in operation (including year founded).
- Current location(s). Include just the city or town.
- Hours of operation
- Target/service population
- Client payer mix (% Medicaid, % Medicare, % private pay, etc.).
- Types of accepted insurance.
- Current 2007 operational budget.
- Funding sources (such as state and federal dollars, revenue, etc.).
- Offered services and types of providers. This should include the primary services, followed by secondary services, etc. These should be listed in terms of priority by both the organization and priority in terms of utilization by clients.

B. ***Work Plan.*** This section should address the subsections below.

1) ***Services:*** In this section, the applicant should describe how they will provide the proposed services and where the services will be provided. Include information on the level of providers that will furnish the services.

2) ***Evaluation Components:*** The proposer/applicant must describe how they plan to keep patient records, including how they currently handle patient information. This section should also include a description of how the proposer/applicant will monitor health outcomes; track number of patients served; and services utilized. This does not have to include a comprehensive evaluation plan but should address how the applicant plans to evaluate/track these measures.

3) ***Patient Care:*** This section should describe the estimated umber of patients visits per month the applicant is expecting as well as the number of unduplicated clients to be served. In addition, this section should address expected wait time to see a provider as well as the wait time for scheduling an appointment or if the clinic(s) will accept walk-ins only, or

both, etc. This section should also describe the applicant's strategy for establishing medical homes for clients and/or how accessibility to health care services will be increase for clients.

4) ***Target Population:*** The clinics must serve and focus on working patients, but not limited to working patients *at or below 50%* and above 21% Federal Poverty Level (FPL). The applicant should address their ability to serve patients at or below 50% and above 21% Federal Poverty Level (FPL) of the Federal Poverty Level (FPL) as well as availability to service those between 22-200% Federal Poverty Level (FPL).

C. **Quality Assurance.** This section should briefly describe quality control measures and privacy policies the proposer/applicant has implemented at locations of service. In addition, selected entities will be required to submit quarterly reports of the numbers of patients treated, the types of services utilized, and expenditures made.

VII DESCRIPTION OF FUNDING/BUDGET SUPPORT

The proposer/applicant should devise a budget that will adequately cover the anticipated expenditures (no page limit). The budget should be based on expenditures for a 12-month period to adequately cover expenditures necessary to achieve the objectives specified in the proposal. Reviewers will evaluate the budget on the basis of itemized documentation and reasonable stated amounts.

VIII BUDGET NARRATIVE:

The proposer/applicant should write a brief summary of the proposed budget that describes in detail the components and amounts. This should be double-spaced and may not exceed five pages in length. The narrative should follow the major budget categories.

IX SUPPORTING DOCUMENTS:

The lead proposers/applicants must include the following documents:

- Proof of State License
- Proof of tax status-501 (c) (3)
- List of proposer/applicant's current partner organizations and affiliations
- Resume/CV of Executive Director/CEO of applicant entity

V PROJECT EVALUATION/SELECTION/RANKING CRITERIA:

The evaluation system consists of a 100-point system. Hidalgo County at its sole discretion, may require proposers/applicants to score a minimum number of points in order to be considered for a grant award.

The RFP shall be submitted according to the schedule below. The County of Hidalgo is not required to select the proposal with the lowest rates, fees, but shall take into consideration other factors, including past experience, evidence of good organization, references, ability to provide requested services and any other factors found necessary for quality services.

- Meets **eligibility criteria**.
- Meets **deadlines**.

- Follows **proposal format** and contains all required sections and documentation.
- **Clarity** in articulating how your will enhance the services you already provided (such as providing better access to the services or adding needed services), and/or increase the number of indigent clients served.
- Describes how **health outcomes** will be improved.
- **Feasibility** of the proposal.
- Proposed **budget** is well documented/itemized and reasonable.

Proposals submitted in response to this RFP will be reviewed using the following major categories and weighted factors:

• Completed proposal (no missing information)	5 Points
• Applicant's experience and qualifications	25 Points
• Project Abstract and Narrative	20 Points
• Proposed Workplan	20 Points
• Budget	20 Points
• Budget Narrative	10 Points

The County reserves the right to reject any or all proposals/applicants or any portion thereof and to accept the proposal/applicant deemed most advantageous to the County. Hidalgo County reserves the right to award grants to multiple proposers/applicants in an amount not to exceed the budget for this project. Furthermore, Hidalgo County Commissioners Court reserves the right to determine the size, amount and including but not limited to the amount of grant payments.

EXHIBIT "B"

GRANT DISTRIBUTION GRID

(For monthly reimbursement effective April 1, 2008)

RFP NO: 2007-402-10-31-VYG
"Demonstration Program Primary/Specialty Health Care Services
And/Of Targeted Case Management Services"

GRANT DISTRIBUTION GRID

FOUR (4) QUALIFED NON-PROFIT ORGANIZATIONS
(Listed As Ranked And Approved By Commissioners Court on 01/22/08)

	Name Of Non-Profit Organization	Amount Being Requested	Amount Adjusted Based On Percentage Of 87.1437%
1	Physicians' Educational Foundation	$187,770.00	$163,630.00
2	Community Hope Projects, Inc., d/b/a Hope Family Health Center	$200,000.00	$174,287.00
3	Nuestra Clinica Del Valle	$249,724.00	$217,619.00
4	Lower Rio Grande Valley Community Health Management Corporation, Inc., d/b/a El Milagro Clinic	$247,360.00	$215,559.00
	Total Amount Of Funds Being Requested	**$884,854.00**	
	Funds Reimbursed To County From Rio Grande Valley Health Services	$771,095.00	
	Total Amount Based On Percentage		**$771,095.00**

EXHIBIT "C"

INSURANCE REQUIREMENTS

FAMILY MEDICAL CENTER - UT

205 E. TORONTO
MCALLEN, TX 78503

Phone: 956-687-6155
Fax: 956-631-8063
E-mail: penam@mfprp.com

Fax Transmittal Form

To

Vangie Garcia, Purchasing Dept

Phone:
Fax: 956-292-7612

From

MELISSA PENA, Administrator

Phone: 956-687-6155
Fax: 956-631-8063
E-mail: penam@mfprp.com

Subject: Exhibit C Requirements
Receipt for CIQ

Date Sent: 03/19/2008

Number of pages including cover page: 13

Message:

Here are the Insurance Declaration pages. Please let me know if there is anything else that you need.

—Melissa Pena
Administrator

This information is intended for the use of the addressee and may contain information that is privileged and confidential. If you are not the intended recipient you are hereby notified that unauthorized dissemination of this communication is strictly prohibited. If you are not the intended recipient, please immediately call the sender or, if not available, destroy all copies of this transmission. Thank you.

THE UNIVERSITY OF TEXAS SYSTEM
CERTIFICATE OF PROFESSIONAL MEDICAL LIABILITY BENEFIT PLAN
The University of Texas Health Science Center at San Antonio

COVERED PHYSICIAN: ***NARANJO, JESUS J***

EFFECTIVE DATE: ***September 1, 2007***

This is to advise you that the Board of Regents of The University of Texas System has approved the Professional Medical Liability Benefit Plan ("Plan"), pursuant to the authority granted by Chapter 59, *Texas Education Code*, providing full-time employed physicians, certain resident physicians, medical students, and preauthorized part time and volunteer physicians of The University of Texas System with medical professional liability protection. The Plan provides the following coverage:

Staff Physician or Dentist	***$ 500,000***	***per claim***
	$ 1,500,000	***enrollment year aggregate per Plan participant***
Resident	***$ 100,000***	***per claim***
	$ 300,000	***enrollment year aggregate per Plan participant***
Student	***$ 25,000***	***per claim***
	$ 75,000	***enrollment year aggregate per Plan participant***
Plan Annual Aggregate	***$30,000,000***	

Per Incident Limitation: Liability shall be limited to $2,000,000.00 per incident regardless of the number of the claimants, physicians or dentists involved in an incident.
The above limits shall apply unless lower liability limits are set forth by law, in which case the lower limits apply.

Among the conditions of the Plan are the following:

(1) Coverage as stated above shall commence on the effective date shown above, and shall remain in effect until the end of the enrollment period, August 31, 2008 or cease on the date that employment with or assignment to The University of Texas System is terminated, whichever occurs first. Causes of action that occur during official University of Texas System employment are covered, even though a claim or lawsuit is filed subsequent to cessation of employment.

(2) Coverage shall extend to all duly authorized off-campus assignments, except international assignment which requires the purchase of additional coverage through The University of Texas System. With the purchase of additional international coverage, a separate certificate of coverage will be issued.

(3) It is mandatory that the insured, upon becoming aware of any incident or injury, actual or alleged, whether by direct knowledge or written notification thereof, shall notify the appointed institutional Plan Liaison/Risk Management Office for appropriate contact with The University of Texas System's Office of General Counsel.

(4) Preauthorized coverage for part-time and volunteer medical faculty appointees extends only to services provided to patients by assignment from a department chairperson unless the total professional service is provided pursuant to the faculty appointment.

(5) Coverage for claims against The University of Texas Health Science Center at San Antonio resident physicians arising out of their duties at the Veteran's Administration Hospital is provided by the United States government.

(6) Medical students are covered under the Plan for all officially approved clinical rotations and electives.

This **Certificate** is intended only for your general information and constitutes notice that you have been provided coverage under the Plan during the time of your employment or approved affiliation with The University of Texas System. Your coverage is subject to the terms, conditions, limitations and exclusions of the approved Medical Liability Benefit Plan as it may be amended from time to time and the interpretations thereof by the Board of Regents or its authorized representative. This **Certificate** should be filed with your copy of the Plan Handbook.

Sincerely,

Kenneth I. Shine, M.D.
Executive Vice Chancellor for

Mar-19-08 1:26PM; 9566318063; Sent By: FAMILY MEDICAL CENTER;

TRAVELERS

Travelers Service Center
P.O. Box 1564
Elmira, NY 14902-1564

THE TRAVELERS INDEMNITY COMPANY OF CONNECTICUT

MARCH 5, 2007

PHYSICIANS EDUCATIONAL
SEE ENDORSEMENT WC 99 06 01
205 EAST TORONTO
MCALLEN TX 78501

Thank you for continuing your business with Travelers.

SHEPARD WALTON KING INSURANCE GROUP, in conjunction with Travelers, is pleased to forward your renewal coverage contract for the following policy:

Coverage	Policy Form	Policy Number
WORKERS COMP	UB	3901W358

The Travelers Service Center is positioned to assist you. Please take a few minutes to review the coverages, and call us with any changes or questions that you may have at the following number:

Phone: (888) 661-3938

Travelers Service Center is open Monday – Friday, 8:00 a.m. – 8:00 PM EST

If you experience a loss and/or need to report a claim, please contact the ***Travelers Claim Line*** directly at ***1-800-238-6225.*** Claim representatives are available 24 hours a day, 7 days a week.

Travelers is providing the peace of mind and stability that over half a million American business owners rely on every day. We are glad to be providing you with the thorough protection and superior service that your business deserves.

Sincerely,

Travelers Service Center

004567

DECLARATIONS

Policy Number: 8146-6946

FEDERAL INSURANCE COMPANY
A stock insurance company, incorporated under the laws of Indiana, herein called the Company

NOTICE: THIS COVERAGE SECTION PROVIDES CLAIMS MADE COVERAGE, WHICH APPLIES ONLY TO "CLAIMS" FIRST MADE DURING THE "POLICY PERIOD", OR ANY EXTENDED REPORTING PERIOD. THE LIMIT OF LIABILITY TO PAY "LOSS" WILL BE REDUCED, AND MAY BE EXHAUSTED, BY "DEFENSE COSTS", AND "DEFENSE COSTS" WILL BE APPLIED AGAINST THE RETENTION. IN NO EVENT WILL THE COMPANY BE LIABLE FOR "DEFENSE COSTS" OR OTHER "LOSS" IN EXCESS OF THE APPLICABLE LIMIT(S) OF LIABILITY. READ THE ENTIRE POLICY CAREFULLY.

Item 1. **Parent Organization:** PHYSICIAN'S EDUCATIONAL FOUNDATION
205 E. TORONTO
MCALLEN, TX 78503

Item 2. Limits of Liability:

(A) Insuring Clauses 1 and 2 – Executive Liability and Executive Indemnification Coverage:	Each **D&O Claim**:	$1,000,000.00
(B) Insuring Clause 3 – Entity Coverage (if purchased):	Each **Organization Claim**:	$1,000,000.00
(C) Insuring Clause 4 – Employment Practices Liability Coverage (if purchased):	Each **Employment Claim**:	$1,000,000.00
(D) Insuring Clause 5 – Third Party Liability Coverage (if purchased):	Each **Third Party Claim**:	Not Covered
(E) Sublimit for all **Claims** based upon, arising from, or in consequence of any **Antitrust Violation** under Insuring Clauses 1, 2 and 3:		$1,000,000.00
(F) Sublimit for IRC Coverage:		$50,000.00
(G) Sublimit for EMTALA Coverage:		$50,000.00
(H) Sublimit for Excess Benefit Transaction Coverage:		$10,000.00
(I) Sublimit for HIPAA Coverage:		$25,000.00

Note: The Sublimits shown in (E), (F), (G), (H), and (I) above are part of, and not in addition to, the Maximum Aggregate Limit of Liability set forth in (J).

(J) Maximum Aggregate Limit of Liability for all **Claims** each **Policy Period**: $1,000,000.00

Item 3. Optional Coverage:

(A) Optional Coverage: Insuring Clause 3 – Entity Coverage:	[X] Yes [ ] No
(B) Optional Coverage: Insuring Clause 4 – Employment Practices Liability Coverage:	[X] Yes [ ] No
(C) Optional Coverage: Insuring Clause 5 – Third Party Liability Coverage:	[ ] Yes [X] No

Sent By: FAMILY MEDICAL CENTER; 9566318063; Mar-19-08 1:26PM; Page 4

Item 7. Pending or Prior Date:

(A)	Insuring Clauses 1 and 2:	February 19, 1996
(B)	Insuring Clause 3:	February 19, 1996
(C)	Insuring Clause 4:	February 19, 1996
(D)	Insuring Clause 5:	Not Covered

Sent By: FAMILY MEDICAL CENTER; 9566318063; Mar-19-08 1:27PM; Page 5

BILL	POLICY NUMBER	TC	PRODUCER NUMBER	AC	ACCOUNT NUMBER	AUDIT
D	PAS 02666810		11080066		MO18238206-001-00001	NONE

BRANCH ZR SOUTHERN TEXAS — REWRITE OF PAS 001975475 EFF 10/15/2007

ZURICH

PRECISION PORTFOLIO POLICY
COMMERCIAL PROPERTY DECLARATIONS

PRECISION AMERICA
OFFICE PROGRAM

This coverage part consists of this declarations form, the common policy conditions, and the coverage forms and endorsements indicated as applicable on the forms list.

For descriptions of premiums, see the attached buildings and personal property schedule.

Insurance at the described premises applies only for coverage for which a limit of insurance is shown. These may be found in this declarations and the attached schedules.

PRIMARY PROPERTY COVERAGES	DEDUCTIBLE	LIMITS
SCHEDULED PERSONAL PROPERTY	$1,000	SEE SCHEDULE
PEAK SEASON PERSONAL PROPERTY INCREASE	NONE	50% OF LIMIT

ADDITIONAL COVERAGES	DEDUCTIBLE	LIMITS
ACCOUNTS RECEIVABLE*	NONE	$25,000
ANTENNAE AND SATELLITES*	$1,000	$1,000
BI & EE - DEPENDENT PROPERTIES - 30 DAYS	NONE	ACTUAL LOSS SUSTAINED
BI & EE - NEWLY ACQUIRED PROPERTIES - 180 DAYS	NONE	$250,000
LOSS OF BUSINESS INCOME (BI) AND EXTRA EXPENSE (EE) - 12 MOS	NONE	ACTUAL LOSS SUSTAINED
DEBRIS REMOVAL - EACH LOCATION	NONE	$10,000
DEFERRED PAYMENTS	NONE	$5,000
EDP EQUIPMENT AND MEDIA - BLANKET	$1,000	$50,000
EMPLOYEE DISHONESTY*	NONE	$10,000
FINE ARTS - BLANKET*	$1,000	$10,000
FIRE DEPARTMENT SERVICE CHARGE	NONE	$10,000
FIRE EXTINGUISHING EQUIPMENT RECHARGE	NONE	$1,000
FORGERY OR ALTERATION*	NONE	$10,000
FREE-STANDING FENCES & WALLS*	$1,000	$2,500

* The limits for these coverages may be increased. Contact your agent.

Sent By: FAMILY MEDICAL CENTER; 9566318063; Mar-19-08 1:27PM; Page 6

BILL	POLICY NUMBER	TC	PRODUCER NUMBER	AC	ACCOUNT NUMBER	AUDIT
D	PAS 02888810		11080088		M018238208-001-00001	NONE

8629

BRANCH ZR SOUTHERN TEXAS — REWRITE OF PAS 001875475 EFF 10/15/2007

ZURICH

PRECISION PORTFOLIO POLICY
COMMERCIAL PROPERTY DECLARATIONS
PRECISION AMERICA
OFFICE PROGRAM

ADDITIONAL COVERAGES - Continued	DEDUCTIBLE	LIMITS
INSTALLATION*	$1,000	$2,500
INVENTORY AND APPRAISAL	NONE	$5,000
LEASEHOLD INTEREST*	NONE	$10,000
LOCK AND KEY REPLACEMENT	NONE	$1,000
MONEY & SECURITIES - INSIDE THE PREMISES/OUTSIDE THE PREMISES*	NONE	$10,000/ $2,500
MONEY ORDERS & COUNTERFEIT CURRENCY - $1,000 MAX. EACH ITEM	NONE	$5,000
OFF-PREMISES POWER OR WATER FAILURE*	$1,000	$10,000
PATTERNS, DIES & MOLDS*	$1,000	$5,000
PERSONAL EFFECTS AND PERSONAL PROPERTY OF EMPLOYEES	$1,000	$2,500
PERSONAL PROPERTY AT NEWLY ACQUIRED OR CONST. BLDGS. - 180 DAYS	$1,000	$250,000
PERSONAL PROPERTY AT OTHER LOCATIONS (INCLUDING EXHIBITIONS)*	$1,000	$25,000
PERSONAL PROPERTY IN TRANSIT*	$1,000	$2,500
POLLUTION CLEAN-UP AND REMOVAL - EACH LOCATION	$1,000	$10,000
SALESPERSONS SAMPLES - $2,500 MAX. EACH EMPLOYEE	$1,000	$10,000
SIGNS*	$1,000	$5,000
SPOILAGE*	$1,000	$5,000
TOOLS & EQUIPMENT INCLUDING COMMUNICATION DEVICES - BLANKET*	$1,000	$5,000
TREES, SHRUBS, PLANTS AND LAWNS - $1,000 MAX. EACH ITEM	$1,000	$10,000
UNAUTHORIZED BUSINESS CARD USE - $1,000 MAX. PER OCCURRENCE	NONE	$5,000
VALUABLE PAPERS & RECORDS*	NONE	$25,000

* The limits for these coverages may be increased. Contact your agent.

Mortgagees and Loss Payees are listed on the Commercial Property Supplemental Declarations by building.

Sent By: FAMILY MEDICAL CENTER; 9566318063; Mar-19-08 1:27PM; Page 7

BILL	POLICY NUMBER	FC	PRODUCER NUMBER	AC	ACCOUNT NUMBER	AUDIT
D	PAS 02666510		11080088		M018238206-001-00001	NONE

BRANCH ZR SOUTHERN TEXAS REWRITE OF PAS 001975475 EFF 10/15/2007

ZURICH

PRECISION PORTFOLIO POLICY
BUILDINGS AND PERSONAL PROPERTY SCHEDULE
PRECISION AMERICA

LOCATION 01 BUILDING # 01 205 EAST TORONTO MCALLEN TX 78501

PREMISES PRIMARY
OCCUPANCY: MEDICAL OFFICES
INSURED'S INTEREST: TENANT
CONSTRUCTION: MASONRY NON-COMBUSTIBLE PROTECTION CLASS: 004

		DEDUCTIBLE	LIMIT
SCHEDULED PERSONAL PROPERTY	REPLACEMENT COST	$1,000	$706,100
BACK-UP OF SEWERS & DRAINS		$1,000	$25,000
EQUIPMENT BREAKDOWN		$1,000	INCLUDED

PROTECTIVE DEVICES CONDITION APPLIES TO:

Sent By: FAMILY MEDICAL CENTER; 9566318063; Mar-19-08 1:27PM; Page 8/13

AON

Employee Benefits Consulting

Flossie M. McClelland
Associate

tel. 832.476.6787
toll free. 1-800.231.3252
fax. 1-866-227-2223
email. Flossie_M_McClelland@aon.com

June 9, 2006

Ms. Melissa Pena
Physicians' Educational Foundation
dba: Family Medical Center
205 East Toronto
McAllen, TX 78503

Re: CIGNA (LINA) – Business Travel Accident – Policy # ABL 64 75 53

Dear Melissa:

It is my pleasure to enclose the Renewal Endorsement renewing the above-policy for a period of three years (May 1, 2006 to May 1, 2009) for a total premium of $3,000, issued on an annual installment basis.

Also attached is CIGNA's invoice in the amount of $1,000 which represents the first year annual installment. Please remit your payment **directly to the carrier** and made payable as indicated:

Life Insurance Company of North America
P. O. Box 8500-5045
Philadelphia, PA 19178-5045

Finally, for your convenience I am also enclosing a copy of the policy for your files. Please do not hesitate to give me a call with any questions.

I appreciate the opportunity to be of service.

Sincerely,

Flossie

Flossie M. McClelland

Enclosures

Sent By: FAMILY MEDICAL CENTER; 9566318063; Mar-19-08 1:28PM; Page 9/13

LIFE INSURANCE COMPANY OF NORTH AMERICA

Renewal Endorsement

In consideration of a three year installment renewal premium of $3,000.00, it is hereby understood and agreed that the policy to which this endorsement is attached is renewed for a further period of thirty-six (36) months effective May 1, 2006 and expiring May 1, 2009.

It is further understood and agreed that the installment premiums shall be paid as follows:

Due May 1, 2006	$1,000.00
Due May 1, 2007	$1,000.00
Due May 1, 2008	$1,000.00

Except for the above, this rider does not change the policy in any way.

Rider Effective Date: May 1, 2006 at the hour specified in the policy	Part of Policy No.: ABL 647553
Issued to: Physician's Educational Foundation	

Karen S Rohan

Authorized Agent

Karen S. Rohan, President

Internal Use Only

Producer Code # 087583		Sales Office # 532		Premium Adjustment for the Term: May 1, 2006 to May 1, 2009
Suffix Codes	Premium	Suffix Codes	Premium	[X] Bill [ ] No Bill
921	$1,000.00			

06/08/06

BLANKET ACCIDENT POLICY

Policyholder: PHYSICIANS EDUCATIONAL FOUNDATION

Part Of Policy No. ABL 64 75 53 Schedule Date: May 1, 1990

SCHEDULE I—ELIGIBLE CLASSES

All persons, under age 70, who fit the description of one of the eligible classes listed below are covered by this policy, as long as they remain eligible. Their coverage will begin on the Policy Effective Date (see page 1) if they were then eligible. All persons who become eligible at any time after the Policy Effective Date will be covered as soon as they are eligible. A person's coverage will end on the date that he is no longer in an eligible class; on the date that this policy is terminated; or on the date that he reaches the maximum age set forth above. Termination will not affect a claim for a loss which occurs while the person is covered by this policy.

Class	Description Of Eligible Class
I	Administrator, Physicians and Faculty Members of the Policyholder
II	All other full-time employees of the Policyholder
III	Part-time emploiyee of the Policyholder: Female, Age 21

Unless otherwise specified, a person who qualifies for more than one class will only be paid benefits once for any o accident. We will pay the largest amount for which he is covered.

6/24/82 Printed in U.S

LM-9D83

Sent By: FAMILY MEDICAL CENTER; 9566318063; Mar-19-08 1:28PM; Page 11/13

BLANKET ACCIDENT POLICY

Policyholder: PHYSICIANS EDUCATIONAL FOUNDATION

Part Of Policy No. ABL 64 75 53 Schedule Date: May 1, 1990

SCHEDULE II—BENEFITS

Benefit amounts for each class of covered persons are shown below. These benefits are described in detail on Page 5. If no benefit amount is shown, then the class is not covered for that benefit.

Class : III

Coverage A: **Accidental Death And Dismemberment Benefit**
Principal Sum: $125,000.00

Coverage B: **Permanent Total Disability Benefit** N/A
Maximum Amount:

Coverage C: **Total Disability Weekly Benefit** N/A
Weekly Benefit:

Maximum Period: weeks; Waiting Period: days.

Coverage D: **Medical Expense Benefit** N/A
Maximum Amount: Deductible:

Applicable Hazards:
2229

"Base earnings," as used above, means: N/A

Total Limit Of Liability—We will not pay more than $1,000,000.00 per accident.

If, but for this provision, we would pay more than this amount, then the benefits we will pay to each covered person will be reduced in the same proportion, so that the total amount we will pay is the maximum amount shown above.

LM-5P57 8/85 Printed in U.S.A.

Sent By: FAMILY MEDICAL CENTER; 9566318063; Mar-19-08 1:28PM; Page 12/13

W-9 FORM

Form **W-9**
(Rev. January 2005)
Department of the Treasury
Internal Revenue Service

Request for Taxpayer Identification Number and Certification

Give form to the requester. Do not send to the IRS.

Print or type See Specific Instructions on page 2.

Name (as shown on your income tax return)
Physicians Educational Foundation

Business name, if different from above
Family Medical Center - UT

Check appropriate box: ☐ Individual/ Sole proprietor ☑ Corporation ☐ Partnership ☐ Other ► ..... ☐ Exempt from backup withholding

Address (number, street, and apt. or suite no.)
205 E. Toronto

Requester's name and address (optional)

City, state, and ZIP code
McAllen, TX 78503

List account number(s) here (optional)

Part I Taxpayer Identification Number (TIN)

Enter your TIN in the appropriate box. The TIN provided must match the name given on Line 1 to avoid backup withholding. For individuals, this is your social security number (SSN). However, for a resident alien, sole proprietor, or disregarded entity, see the Part I instructions on page 3. For other entities, it is your employer identification number (EIN). If you do not have a number, see *How to get a TIN* on page 3.

Note. *If the account is in more than one name, see the chart on page 4 for guidelines on whose number to enter.*

Social security number
| | | | | | | | | |

or

Employer identification number
7 1 4 1 8 9 6 4 7 4

Part II Certification

Under penalties of perjury, I certify that:

1. The number shown on this form is my correct taxpayer identification number (or I am waiting for a number to be issued to me), and
2. I am not subject to backup withholding because: (a) I am exempt from backup withholding, or (b) I have not been notified by the Internal Revenue Service (IRS) that I am subject to backup withholding as a result of a failure to report all interest or dividends, or (c) the IRS has notified me that I am no longer subject to backup withholding, and
3. I am a U.S. person (including a U.S. resident alien).

Certification instructions. You must cross out item 2 above if you have been notified by the IRS that you are currently subject to backup withholding because you have failed to report all interest and dividends on your tax return. For real estate transactions, item 2 does not apply. For mortgage interest paid, acquisition or abandonment of secured property, cancellation of debt, contributions to an individual retirement arrangement (IRA), and generally, payments other than interest and dividends, you are not required to sign the Certification, but you must provide your correct TIN. (See the instructions on page 4.)

Sign Here Signature of U.S. person ► [signature] Date ► 11/14/2007

Purpose of Form

A person who is required to file an information return with the IRS, must obtain your correct taxpayer identification number (TIN) to report, for example, income paid to you, real estate transactions, mortgage interest you paid, acquisition or abandonment of secured property, cancellation of debt, or contributions you made to an IRA.

U.S. person. Use Form W-9 only if you are a U.S. person (including a resident alien), to provide your correct TIN to the person requesting it (the requester) and, when applicable, to:

1. Certify that the TIN you are giving is correct (or you are waiting for a number to be issued),
2. Certify that you are not subject to backup withholding, or
3. Claim exemption from backup withholding if you are a U.S. exempt payee.

Note. *If a requester gives you a form other than Form W-9 to request your TIN, you must use the requester's form if it is substantially similar to this Form W-9.*

For federal tax purposes you are considered a person if you are:

- An individual who is a citizen or resident of the United States,
- A partnership, corporation, company, or association created or organized in the United States or under the laws of the United States, or
- Any estate (other than a foreign estate) or trust. See Regulations sections 301.7701-6(a) and 7(a) for additional information.

Foreign person. If you are a foreign person, do not use Form W-9. Instead, use the appropriate Form W-8 (see Publication 515, Withholding of Tax on Nonresident Aliens and Foreign Entities).

Nonresident alien who becomes a resident alien. Generally, only a nonresident alien individual may use the terms of a tax treaty to reduce or eliminate U.S. tax on certain types of income. However, most tax treaties contain a provision known as a "saving clause." Exceptions specified in the saving clause may permit an exemption from tax to continue for certain types of income even after the recipient has otherwise become a U.S. resident alien for tax purposes.

If you are a U.S. resident alien who is relying on an exception contained in the saving clause of a tax treaty to claim an exemption from U.S. tax on certain types of income, you must attach a statement to Form W-9 that specifies the following five items:

1. The treaty country. Generally, this must be the same treaty under which you claimed exemption from tax as a nonresident alien.
2. The treaty article addressing the income.
3. The article number (or location) in the tax treaty that contains the saving clause and its exceptions.

PROPOSER/VENDOR APPLICATION

HIDALGO COUNTY
PURCHASING DEPARTMENT
Proposer/Vendor Application

Complete in print or type. Please return this application to the Hidalgo County Purchasing Department
thru Facsimile: (956) 318-2629,
in person or regular mail to: 2802 South Business Hwy 281, Edinburg, Texas 78539
or e-mail: purchasing@co.hidalgo.tx.us

Company Name: Physicians Edu. Fdn. Telephone No. (956) 687-6155

dba Name: Family Medical Center - UT

Legal Name: Physicians' Educational Foundation

Mailing Address : 205 E. Toronto Fax No. (956) 631-8063

Physical Address: 205 E. Toronto

City, State, Zip McAllen, TX 78503 Tax I.D. No. 74-1896474

Remit to Address : 205 E. Toronto City, State, Zip McAllen, TX 78503

E-Mail Address: penam@mfprp.com

Representative(s) Name(s) & Title(s) Jesus Naranjo, MD, Melissa Pena, Administrator

Type of Organization (check one): ____ Individual ____ Partnership ____ Corporation ✓ Non-Profit
____ LLC ____ Sole Proprietor ____ Other, Specify ____

State Identification No. 74-1896474 (Please attached completed W-9 form with this application)

Federal Identification No. or (if individual) SS No. 74-1896474

State of Incorporation: Texas Date: 1978 Other: ____

Type of Business (check one): ____ Manufacturer ____ Wholesaler ____ Retailer ____ Broker
____ Distributor ✓ Service Organization ____ Other, Specify ____

Name & Title of Person(s) Authorized to Sign Bids, Proposals, and/or Contracts: Melissa Pena

Small and/or Disadvantaged Business Information (check application criteria)

Small Business:

- ☐ Less than 125,000 annual gross receipt
- ☐ Less than 250,000 annual gross receipt
- ☐ Less than 499,000 annual gross receipt
- ☑ More than 500,000 annual gross receipt

Disadvantaged Business (At Least 51% Ownership)

- ☐ Black American
- ☐ Hispanic American
- ☐ Asian Pacific American
- ☐ Native American
- ☐ Women
- ☐ Other

Have you been certified as a HUB or an MBE/WBE source?: ☐ Yes ☑ No

Indicate Certification No.(s): ____ or are Certificate(s) attached?: ☐ Yes ☑ No

What type of product(s) is/are solicited by your company?: primary care services

Would you like to be provided with specifications for procurements of such products?: ☑ Yes ☐ No

To Be Completed by the County: Rec'd by (Purchasing): ____ Date Rec'd by (Purchasing): ____

Date Forwarded Information to Auditor's Office: ____ Entry Date: ____ Vendor No.: ____

Revised12/1406

HISTORICALLY UNDERUTILIZED BUSINESS (HUB) DECLARATION

The primary objective of the Hidalgo County HUB Program is to ensure Historically Underutilized Businesses receive a fair and equal opportunity for participation in the County's procurement process. This fact holds true for Services (Professional & Non-Professional), Commodities, and Construction contracts and any subcontracts thereto. The program strongly encourages Prime Contractors to provide subcontracting opportunities to Certified Hub Contractors/Vendors. Our goal for HUB contractor/vendor participation, as well as HUB subcontractor participation is 30%. To be considered as a "Certified HUB Contractor/Vendor" the contractor/vendor must have been certified by, and hold a current and valid certification with any of the three agencies listed below.

Have you been Certified as a HUB or an MBE/WBE source?: ☐Yes ☑ No

If yes, by whom?: ☐ Texas Building & Procurement Commission ☐ Other_____

Indicate Certification No(s).:_____ or Are Certificate(s) Attached?: ☐ Yes ☐ No

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LIST OF CERTIFIED HUB SUBCONTRACTORS

(Attach additional pages if necessary)

What percentage of the Bid, RFP,or RFQ is to be subcontracted with Certified HUB sources?: _____% (List HUB Subcontractor information below).

HUB Subcontractor Name: _____ HUB Status: _____
Certifying Agency (Check all applicable): ☐Texas Building & Procurement Commission ☐ Other _____
Address: _____ City: _____ State: _____ Zip: _____
Contact Person: _____ Title: _____ Phone No.: ( )_____
Subcontract Amount: $_____ Description of Work to be Performed: _____

HUB Subcontractor Name: _____ HUB Status: _____
Certifying Agency (Check all applicable): ☐Texas Building & Procurement Commission ☐ Other _____
Address: _____ City: _____ State: _____ Zip: _____
Contact Person: _____ Title: _____ Phone No.: ( )_____
Subcontract Amount: $_____ Description of Work to be Performed: _____

HUB Subcontractor Name: _____ HUB Status: _____
Certifying Agency (Check all applicable): ☐Texas Building & Procurement Commission ☐ Other _____
Address: _____ City: _____ State: _____ Zip: _____
Contact Person: _____ Title: _____ Phone No.: ( )_____
Subcontract Amount: $_____ Description of Work to be Performed: _____

REGULAR MEETING – MARCH 25, 2008

BE IT REMEMBERED, that on this 25th day of March, A.D., 2008, there was begun and held a REGULAR MEETING of the Honorable Commissioners' Court of Hidalgo County, Texas, wherein the following members thereof were present, to-wit:

HONORABLE JUAN DE DIOS SALINAS, III	HIDALGO COUNTY JUDGE
HONORABLE SYLVIA HANDY	COMMISSIONER, PRECINCT NO. 1
HONORABLE HECTOR (TITO) PALACIOS	COMMISSIONER, PRECINCT NO. 2
HONORABLE OSCAR L. GARZA JR.	COMMISSIONER, PRECINCT NO. 4

and ARTURO GUAJARDO, JR., COUNTY CLERK & EX-OFICIO CLERK OF THE COMMISSIONERS' COURT of Hidalgo County, Texas, wherein the following proceedings were had, to-wit:

J. **Health & Human Services Dept.**

1. **Acceptance and approval of contracts (reviewed and approved by Legal Counsel) with approved grant awards (previously approved by CC for consideration, determination of grant distribution awards on 02/11/08) for the four (4) qualifying non-profit organizations as follows:**

   A. Physicians Educational Foundation
   B. Hope Family Health Center
   C. Nuestra Clinica Del Valle
   D. Lower Rio Grande Valley Community Health Management Corp., Inc. d/b/a/ El Milagro Clinic

   On motion of Commissioner Handy, seconded by Commissioner Garza, the Court made a UNANIMOUS vote of approval on items A thru D.

K. **Buildings & Grounds**

1. **Requesting approval of Change Order #1 in the amount of $3,800.00 with contractor, Sol Technologies in connection with additional costs associated with the excavation of concrete piers (supporting old parking lot light poles) which were discovered to be submerged/buried to a depth of nine (9) feet and not the customary depth of five (5) feet and thus requiring additional cost for excavation of piers. C-07-345-11-06 (PO#599508)**

   On motion of Commissioner Garza, seconded by Commissioner Handy, the Court made a UNANIMOUS vote of approval.

L. **Sheriff's Office**

1. **A. Requesting exemption from competitive bidding requirement under the Texas Local Government Code, Section 262.024(a)(7)(a) proprietary software in connection with On-line Research Services for Hidalgo County with Lexis Nexis.**

   On motion of Commissioner Handy, seconded by Commissioner Garza, the Court made a UNANIMOUS vote of approval.

   B. Requesting approval of agreement(s) if applicable for "On-line Research Services" with Lexis Nexis including but not limited to the following Hidalgo County department(s):
   -Sheriffs Office

   On motion of Commissioner Handy, seconded by Commissioner Garza, the Court made a UNANIMOUS vote of approval.

AI-8695 **18.H.1.**

Fuel Card Request for Buildings and Grounds-Arguindegui Contract CC REGULAR

Date: 04/07/2008
Submitted By: Moises Salazar, PURCHASING DEPT.
Submitted For: Marty Salazar
Department: PURCHASING DEPT.
Agenda Area: Purchasing Department **Purchasing only:** Buildings & Grounds

Information

CAPTION

Authorization and approval of new and/or re-instatement of current/active Fleet Fueling System cards through Arguindegui Oil Co. II, Ltd. submitted by the listed departments detailing the "holders and users" under the County's awarded contract for "Gasoline and Diesel Fue (all grades)l" and subject to compliance with the newly adopted and approved Hidalgo County Fuel Credit Card Policies and Procedures including, but not limited to, the following;
1) Buildings & Grounds (two (2) additional new vehicles received in addition to four (4) new approved on 4-1-08)

BACKGROUND

Request forms

Fiscal Impact

FISCAL YEAR: 2008 **ACCT. #:** 8-1100-419-40-220-001-0-682
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

Available Acct Balance as of 4-3-08 $34,469.16; Amount avaialble in PO #596449 is $10,000.00 as of 4-3-08 for Arguindegui Oil Co.

Attachments

Link: B&G Fuel Card Appl

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Purchasing Department	Marty Salazar	04/02/2008 02:55 PM	APRV
2	Budget & Management	Dina Trevino	04/03/2008 07:02 AM	APRV
3	Ivan Cantu	Ivan Cantu	04/03/2008 07:24 AM	APRV
4	Auditor's Office		04/03/2008 04:43 PM	NEW

Form Started By: Moises Salazar Started On: 04/02/2008 07:03 AM

Final Approval Date: 04/03/2008

FLEET FUELING SYSTEMS, LTD.

P.O. Box 1545, 4506 Highway 359, Laredo, Texas 78042
TEL.: (956) 722-5251 FAX: (956) 729-7524

CARD REQUEST/CANCEL

CARD REQUEST:

SPECIFY NAME OR VEHICLE embossed ON CARD	TIME PROFILE TRANSACTION LIMIT		GALLON LIMIT FOR EACH TRANSACTION	PRODUCT CODE	PLEASE CIRCLE TO WHAT APPLIES
EXAMPLE	EX. NONE	EX. 24/7 3TRANSACTION	150 GALLON PER TRANSACTION	02-DIESEL ONLY	~~PIN ONLY~~ PIN AND ODOM
	EX. MON-FRI 7-7	OUR PERSONLIZE YOUR OWN.			
UNIT 56-LIC. 102-5303 FORD EXPL.	MON-FRI 3 TRANSACTIONS		20GAL. PER TRANSACTION	UNLEADED	PIN ONLY PIN AND ODOM
UNIT 57-NEW FORD - 350(NO PLATES)	MON-FRI 3 TRANSACTIONS		20GAL. PER TRANSACTION	UNLEADED	PIN ONLY PIN AND ODOM
	MON-FRI 3 TRANSACTIONS		20GAL. PER TRANSACTION	04	PIN ONLY PIN AND ODOM

CARD CANCELLATION:

CARD DESCRIPTION	CARD NUMBER	REASON FOR CANCELING

DATE: 3-28-08

NAME: DANIE FLORES

ACCOUNT: 22-0001493

PHONE: 956-289-7850

EMAIL

FAX: 956-318-2648

ACCOUNT #8-1100-419-40-220-001-0-682

SIGNITURE:

PRINTNAME: Daniel Flores

JOB TITLE: Director

COMMENTS:

HAVE QUESTIONS? PLEASE CONTACT

Michelle Deveze
Accounting Clerk
Arguindegui Management Co. LLC.
(956) 722-5251
(956) 729-7524 Fax
michelle@aocpetroleum.com

PRODUCT CODES	
DIESEL ONLY	02
UNL ONLY	04
ALL GASOLINE (REG, PREMIUM, PLUS, MID GRADE)	06
ALL FUEL GASONLINE AND DIESEL	01
ALL TAXABLE PRODUCTS	00

Fleet Fueling Systems, LTD.

THANKS FOR CHOOSING FFS!

AI-8682 **18.I.1.**

BCAP PCT NO 1 - RC BABB I, II, III
CC REGULAR

Date: 04/07/2008
Submitted By: Laura Moya, PURCHASING DEPT.
Department: PURCHASING DEPT.

Agenda Area: Purchasing Department **Purchasing only:** CAP Pct.1

Information

CAPTION

Presentation for discussion, consideration, acceptance and approval of
a. Application of payment No 2 (Release of Retainage) in the amount of $2,216.85 in connection with C-CAP-07-027-09-25 RC BABB #1
b. application of payment No 2 (Release of Retainage) in the amount of $4,285.21 in connection with C-CAP-07-028-09-25 RC BABB #2
c. application of payment No 2 (Release of Retainage) in the amount of $4,117.25 in connection with C-CAP-07-029-09-25 RC BABB #3
(through project engineer TEDSI Infrastructure Group) submitted by IOC company, LLC.

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 **ACCT. #:** 8-1311-206-00-000-001-0-000
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

Release of retainage in the amount of $2,216.85.
PO# 595546 available balance as of 4-3-08 $0.00. Expense acct. 8-1311-431-00-121-575-0-734

FISCAL YEAR: 2008 **ACCT. #:** 8-1311-206-00-000-001-0-000
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

Release of retainage in the amount of $4,285.21
PO# 595547 available balance as of 4-3-08 $0.00. Expense acct. 8-1311-431-00-121-576-0-734

FISCAL YEAR: 2008 **ACCT. #:** 8-1311-206-00-000-001-0-000
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

Release of retainage in the amount of $2,362.68
PO# 595699 available balance as of 4-3-08 $0.00. Expense acct.
8-1311-431-00-121-577-0-734

FISCAL YEAR: 2008 **ACCT. #:** 8-1201-206-00-000-001-0-000

FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

Release of retainage in the amount of $1,754.57
PO# 595699 available balance as of 4-3-08 $0.00. Expense acct.
8-1201-431-00-121-005-0-734

Attachments

Link: PYMTS

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	04/02/2008 07:28 AM	APRV
2	Manuel Chapa	Manuel Chapa	04/03/2008 01:30 PM	APRV
3	Auditor's Office		04/03/2008 04:43 PM	NEW

Form Started By: Laura Moya Started On: 04/01/2008 03:44 PM

Final Approval Date: 04/03/2008

laura.moya

From: Pete Vargas [agapito.vargas@co.hidalgo.tx.us]
Sent: Tuesday, April 01, 2008 2:11 PM
To: Laura Moya
Cc: Rossana Schettino; John Paul Lugo; dina.trevino@co.hidalgo.tx.us
Subject: agenda item payment 2 rc babb 1 2 3
Attachments: Pete Vargas (agapito.vargas@co.hidalgo.tx.us).vcf; memo purchasing req agnd item paym 2 rc babb 1 2 3 retainage 1apr08.pdf; payment 2 final and retainage cert of compl rcbabb 1 01apr08.pdf; payment 2 final and retainage cert of compl rcbabb 2 01apr08.pdf; payment 2 final and retainage cert of compl rcbabb 3 01apr08.pdf

Please place on agenda
Thanks

Agapito Vargas Jr.; Executive Director
Hidalgo County Border Colonias Access Program
301 East State
Pharr, TX 78589
(956)787-1891 Office
(956)207-9850 Cell
(956)787-4683 FAX
agapito.vargas@co.hidalgo.tx.us

Hidalgo County
Border Colonias Access Program

MEMORANDUM

TO: Marty Salazar, Hidalgo County Purchasing Agent
Attn: Laura R. Moya, HCCAP Buyer II

CC: Commissioner Sylvia Handy, Hidalgo County Precinct 1
John Paul Lugo, HCCAP Precinct Coordinator
Rosanna Schettino, HCCAP Auditor
HCCAP County Wide Files

FROM: Agapito Vargas, Jr., Hidalgo County BCAP Director

DATE: 24 March 2008

Subject: Request Commissioner's Court authorization to pay Payment No.2 (Retainage) for 3 Precinct 1 Round II Colonias Projects R C Babb No 1 (CSJ: 2C1080575), R C Babb No 2 (CSJ: 2C1080576) and R C Babb 3 (CSJ: 2C1080577) and Acceptance of Certification of Completion on all three projects.

Marty, please place the above-referenced items on Commissioner's Court for Monday 7th April 2008.

Precinct 1 is requesting authorization to pay Payment No 2 (Retainage) for the above-referenced 2nd Call Colonias Access Program projects. The project engineer is TEDSI Infrastructure Group and the project contractor is IOC Company, Inc.

Additionally Precinct 1 is requesting authorization to accept Certificates of Completion for all three projects.

Account number: 8-1311-431-00-121-575-0-733 & 734.
8-1311-431-00-121-576-0-733 & 734
8-1311-431-00-121-577-0-733 & 734

If you have any questions, please advice.

Thanks,

301 East State Street * Pharr, Texas 78577 * Telephone # 787-1891 *FAX 787-4683

APPLICATION FOR PAYMENT NO. 2
(RELEASE OF RETAINAGE)

To: Hidalgo County (OWNER)
From: IOC COMPANY LLC (CONTRACTOR)
Contract: COLONIA ACCESS PROGRAM
Project: "ROAD &DRAINAGE CONSTRUCTION OF RC BABB NO 1"
OWNER's Contract No. C-CAP-07-027-08-29 ENGINEER's Project No. 2C-1080-071
For Work accomplished through the date of: 03-01-08 .

1.	Original Contract Price:		$ 22,168.45
2.	Net change by Change Orders and Written Amendments (+ or -):		$
3.	Current Contract Price (1 plus 2):		$ 22,168.45
4.	Total completed and stored to date:		$ 22168.45
5.	Retainage (per Agreement):		
	0 % of completed Work:	$ 0.00	
	% of stored material:	$ 0.00	
	Total Retainage:		$ 0.00
6.	Total completed and stored to date less retainage (4 minus 5):		$ 22,168.85
7.	Less previous Application for Payments:		$ 19,951.60
8.	DUE THIS APPLICATION (6 MINUS 7):		$ 2,216.85

Accompanying Documentation:

CONTRACTOR'S Certification:

The undersigned CONTRACTOR certifies that (1) all previous progress payments received from OWNER on account of Work done under the Contract referred to above have been applied on account to discharge CONTRACTOR's legitimate obligations incurred in connection with Work covered by prior Applications for Payment numbered 1 through _____ inclusive; (2) title of all Work, materials and equipment incorporated in said Work or otherwise listed in or covered by this Application for Payment will pass to OWNER at time of payment free and clear of all Liens, security interests and encumbrances (except such as are covered by a Bond acceptable to OWNER indemnifying OWNER against any such Lien, security interest or encumbrance); and (3) all Work covered by this Application for Payment is in accordance with the Contract Documents and not defective.

Dated 03/10/08 IOC Company, LLC
CONTRACTOR
By: [signature]

State of Texas
County of Hidalgo
Subscribed and sworn to before me this 10 day of March, 2008

[signature]
Notary Public
My Commission expires: January 31, 2012

MARK L HERNANDEZ
NOTARY PUBLIC
STATE OF TEXAS
MY COMMISSION EXPIRES
January 31, 2012

Payment of the above AMOUNT DUE THIS APPLICATION is recommended.

Dated 03.10.2008

TEDSI Infrastructure Group
ENGINEER
By: [signature]

APPLICATION FOR PAYMENT NO. 2
(RELEASE OF RETAINAGE)

To: Hidalgo County (OWNER)

From: IOC COMPANY LLC (CONTRACTOR)

Contract: COLONIA ACCESS PROGRAM

Project: "ROAD &DRAINAGE CONSTRUCTION OF RC BABB NO 2"

OWNER's Contract No. C-CAP-07-028-08-29 ENGINEER's Project No. 2C-1080-576

For Work accomplished through the date of: 03-01-08 .

1.	Original Contract Price:		$ 42,852.08
2.	Net change by Change Orders and Written Amendments (+ or -):		$
3.	Current Contract Price (1 plus 2):		$ 42,852.08
4.	Total completed and stored to date:		$ 42,852.08
5.	Retainage (per Agreement):		
	0 % of completed Work:	$ 0.00	
	% of stored material:	$ 0.00	
	Total Retainage:		$ 0.00
6.	Total completed and stored to date less retainage (4 minus 5):		$ 42,852.08
7.	Less previous Application for Payments:		$ 38,566.67
8.	DUE THIS APPLICATION (6 MINUS 7):		$ 4,285.21

Accompanying Documentation:

CONTRACTOR'S Certification:

The undersigned CONTRACTOR certifies that (1) all previous progress payments received from OWNER on account of Work done under the Contract referred to above have been applied on account to discharge CONTRACTOR's legitimate obligations incurred in connection with Work covered by prior Applications for Payment numbered 1 through _____ inclusive; (2) title of all Work, materials and equipment incorporated in said Work or otherwise listed in or covered by this Application for Payment will pass to OWNER at time of payment free and clear of all Liens, security interests and encumbrances (except such as are covered by a Bond acceptable to OWNER indemnifying OWNER against any such Lien, security interest or encumbrance); and (3) all Work covered by this Application for Payment is in accordance with the Contract Documents and not defective.

Dated 03/10/08 IOC Company, LLC
CONTRACTOR

By: [signature]

State of Texas
County of Hidalgo
Subscribed and sworn to before me this 10
day of March, 2008

[signature]
Notary Public
My Commission expires: January 31, 2012

MARY I. HERNANDEZ
MY COMMISSION EXPIRES
January 31, 2012

Payment of the above AMOUNT DUE THIS APPLICATION is recommended.

Dated 03.10.2008

TEDSI Infrastructure Group
ENGINEER

By: [signature]

APPLICATION FOR PAYMENT NO. 2
(RELEASE OF RETAINAGE)

To: Hidalgo County (OWNER)
From: IOC COMPANY LLC (CONTRACTOR)
Contract: COLONIA ACCESS PROGRAM
Project: "ROAD &DRAINAGE CONSTRUCTION OF RC BABB NO 3"
OWNER's Contract No. C-CAP-07-029-08-29 **ENGINEER's Project No.** 2C-1080-577
For Work accomplished through the date of: 03-01-08 .

1.	Original Contract Price:		$ 41,172.53
2.	Net change by Change Orders and Written Amendments (+ or -):		$
3.	Current Contract Price (1 plus 2):		$ 41,172.53
4.	Total completed and stored to date:		$ 41,172.53
5.	Retainage (per Agreement):		
	0 % of completed Work:	$ 0.00	
	% of stored material:	$ 0.00	
	Total Retainage:		$ 0.00
6.	Total completed and stored to date less retainage (4 minus 5):		$ 41,172.53
7.	Less previous Application for Payments:		$ 37,055.28
8.	DUE THIS APPLICATION (6 MINUS 7):		$ 4,117.25

Accompanying Documentation:

CONTRACTOR'S Certification:

The undersigned CONTRACTOR certifies that (1) all previous progress payments received from OWNER on account of Work done under the Contract referred to above have been applied on account to discharge CONTRACTOR's legitimate obligations incurred in connection with Work covered by prior Applications for Payment numbered 1 through _____ inclusive; (2) title of all Work, materials and equipment incorporated in said Work or otherwise listed in or covered by this Application for Payment will pass to OWNER at time of payment free and clear of all Liens, security interests and encumbrances (except such as are covered by a Bond acceptable to OWNER indemnifying OWNER against any such Lien, security interest or encumbrance); and (3) all Work covered by this Application for Payment is in accordance with the Contract Documents and not defective.

Dated 03/10/08 IOC Company, LLC
CONTRACTOR
By: [signature]

State of Texas
County of Hidalgo
Subscribed and sworn to before me this 10 day of March, 2008

[signature]
Notary Public
My Commission expires: January 31, 2012

MARY I. HERNANDEZ
MY COMMISSION EXPIRES
January 31, 2012

Payment of the above AMOUNT DUE THIS APPLICATION is recommended.

Dated 03.10.2008 **TEDSI Infrastructure Group**
ENGINEER
By: [signature]

AI-8684 **18.J.1.**

BCAP PRECINCT NO 2 - CHANGE ORDER NO 1 - NORTH ALAMO VILLAGE

CC REGULAR

Date: 04/07/2008
Submitted By: Laura Moya, PURCHASING DEPT.
Department: PURCHASING DEPT.
Agenda Area: Purchasing Department **Purchasing only:** CAP Pct.2

Information

CAPTION

Presentation for consideration, discussion acceptance and approval of Change Order No 1 with awarded contractor, Closner Construction in connection with material and work adjustments for North Alamo Village Subdivision C-CAP-07-031-11-28 a BCAP project in the amount of $780.00 as recommended and presented through project engineers R. Gutierrez Engineering Corporation.

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 **ACCT. #:** 8-1311-431-00-122-494-1-734
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

$123,288.38 available balance as of 04/02/08.

Attachments

Link: CHANGE ORDER

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Purchasing Department	Marty Salazar	04/02/2008 12:38 PM	APRV
2	Budget & Management	Dina Trevino	04/02/2008 01:17 PM	APRV
3	Rey Salazar	Rey Salazar	04/02/2008 03:07 PM	APRV
4	Auditor's Office		04/03/2008 04:43 PM	NEW

Form Started By: Laura Moya Started On: 04/01/2008 03:47 PM

Final Approval Date: 04/03/2008

laura.moya

From: yoli [yolanda.cisneros@co.hidalgo.tx.us]
Sent: Tuesday, April 01, 2008 3:50 PM
To: laura.moya@co.hidalgo.tx.us
Cc: carlos.contreras@co.hidalgo.tx.us; agapito.vargas@co.hidalgo.tx.us
Subject: Agenda Request
Importance: High
Attachments: chng ord 1 no alamo village 1apr.PDF

Laura, please place this Change Order #1 on Commissioners' Court Agenda meeting for next week.

Thank you,

Yoli Cisneros-Accounts Payable
Hidalgo County Precinct No. 2
301 East State
Pharr, Texas 78577
(956) 787-1891
(956) 787-4683 Fax

CHANGE ORDER NUMBER ONE (1)

PROJECT: NORTH ALAMO VILLAGE SUBDIVISION

DATE OF ISSUANCE: March 25, 2008 **EFFECTIVE DATE:** March 25, 2008

OWNER: HIDALGO COUNTY PRECINCT NO. 2
OWNER's Contract No.: C-CAP-07-031-11-2B-LRM

CONTRACTOR: Closner Construction Co.
P O BOX 29
Mercedes, TX 78570

ENGINEER: R. Gutierrez Engineering Corporation
130 E. Park Ave.
Pharr, TX 78577

You are directed to make the following changes in the Contract Documents.

Description:

1. ITEM 464 - 15 LF of 24" RCP CL III were added
2. ITEM 402 - 15 LF of Trench Excavation Protection were added
3. 15 Calendar days were added

Reason for Change Order:

1. Storm Sewer Outfall was re-routed due to lack of easement
2. Storm Sewer Outfall was re-routed due to lack of easement
3. While Hidalgo County ROW acquires the easement.

Attachments:

Change in Contract Price:		CHANGE IN CONTRACT TIME:
Original Contract Price $ 264,294.60		Original Contract Time for Substantial Completion: 75 calendar days or dates
Net Changes from previous Change Order $ 0.00		Net change from previous Change Orders 0 calendar days
Contract Price prior to this Change Order $ 264,294.60		Contract Time prior to this Change Order Substantial Completion: 75 calendar days or dates
Net increase (decrease) of this Change Order $ 780.00		Net increase (decrease) of this Change Order 15 calendar days
Contract Price with all approved Change Orders $ 265,074.60	Net % increase (decrease) from origina contract price. 0.30 %	Contract Time with all approved Change Orders Substantial Completion: 90 calendar days or dates

RECOMMENDED:	APPROVED:	ACCEPTED:
By: [signature] P.E. Engineer (Authorized Signature)	By: _____ Owner (Authorized Signature)	By: [signature] Contractor (Authorized Signature)
Date: 3/25/08	Date: _____	Date: 3-25-08

AI-8678 **18.K.1.**

BCAP PRECINCT NO 3 - WORK AUTHORIZATION
CC REGULAR

Date: 04/07/2008
Submitted By: Laura Moya, PURCHASING DEPT.
Department: PURCHASING DEPT.

Agenda Area: Purchasing Department **Purchasing only:** CAP Pct.3

Information

CAPTION

A. Presentation for consideration, discussion acceptance and approval of Work Authorization #3 (with a proposed fee of $3,433.02) with L & G Engineering Laboratory, LLC to provide engineer services to Hidalgo County Precinct No. 3 for Construction Materials Testing Services for Hilda Subdivision project in Hidalgo County Precinct No 3;

B. Presentation for consideration, discussion acceptance and approval of Work Authorization #4 (with a proposed fee of $3,328.32) with L & G Engineering Laboratory, LLC to provide engineer services to Hidalgo County Precinct No. 3 for Construction Materials Testing Services for La Palma Subdivision project in Hidalgo County Precinct No 3.

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 **ACCT. #:** 8-1310-431-00-123-062-0-339
FUNDS AVAILABLE Y/N?: **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

$3,792.52 available balance as of 04/02/08.

FISCAL YEAR: 2008 **ACCT. #:** 8-1310-431-00-123-061-0-339
FUNDS AVAILABLE Y/N?: **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

$3,433.02 available balance as of 04/02/08.

Attachments

Link: WORK AUTH 3 & 4

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Purchasing Department	Marty Salazar	04/02/2008 11:49 AM	APRV
2	Budget & Management	Dina Trevino	04/02/2008 01:03 PM	APRV

3	Rey Salazar	Rey Salazar	04/02/2008 02:59 PM	APRV
4	Auditor's Office		04/03/2008 04:43 PM	NEW

Form Started By: Laura Moya

Started On: 04/01/2008 03:38 PM

Final Approval Date: 04/03/2008

HIDALGO COUNTY

Professional Engineering Services
Contract # C-CAP-07-007-02-13
Work Authorization Form

WORK AUTHORIZATION NO. 04

THIS WORK AUTHORIZATION is made pursuant to the terms and conditions of Section I.A. of the Agreement made by and between **HIDALGO COUNTY**, action herein by and through the **Commissioner's Court**, hereinafter called the "**Owner**," and, L&G Engineering Laboratory, LLC, professional engineers of Mercedes, Texas, hereinafter called "**Engineer**".

PART 1. SCOPE OF WORK

The purpose of this Work Authorization is for the **Engineer** to provide Construction Materials Testing Services for the La Palma Subdivision Project in Hidalgo County Precinct No. Three (3).

The scope of services to be provided by the **Owner** is identified in ***EXHIBIT "A" – Scope of Services to be Provided by the Owner*** attached hereto.

The scope of services to be provided by the **Engineer** is identified in ***EXHIBIT "B" – Scope of Services to be Provided by the Engineer*** attached hereto.

PART 2. ESTIMATED COST

The estimated cost for services under this Work Authorization is $ 3,328.32 . This amount is based upon the costs outlined in the Estimated **Cost Proposal** attached hereto as **EXHIBIT "D"**.

PART 3. PAYMENT

Compensation and payment to the Engineer for the services established under this Work Authorization shall be made in accordance with Article/Part/Section 3 of the Agreement.

PART 4. FUNDING

This Work Authorization No. 04 shall be funded through funding source:
Account No. 5-1310-451-00-123-0622-0-334
Requisition Number _____ **(MUST BE INCLUDED AFTER CC APPROVAL)**

PART 5. PERIOD OF SERVICE

This Work Authorization shall become effective on the date of final acceptance of the parties hereto, and terminate upon completion of scopes of the work authorization or (DATE).

PART 6. RESPONSIBILITIES AND OBLIGATIONS

This Authorization does not waive the parties' responsibilities and obligations provided under the **Agreement**.

PART 7. ACKNOWLEDGEMENT AND CONFIRMATION

Acknowledgement and confirmation by Hidalgo County Precinct No.3 Commissioner Joe Flores as to content and detail of this Work Authorization No. # 04.

HIDALGO COUNTY
COMMISSIONER PRECINCT NO. 3:

BY:_____

PART 8. ACCEPTANCE AND APPROVAL

This Work Authorization is hereby accepted, approved by Hidalgo County Commissioners' Court on _____as indicated below and effective as of _____ day of _____, 2008.

THE ENGINEER:
L&G ENGINEERING LABORATORY, LLC

By:_____
Jacinto Garza, P.E.

THE OWNER:
HIDALGO COUNTY

By:_____
Juan D. Salinas III, County Judge

ATTEST:

By:_____
Arturo Guajardo Jr., County Clerk

LIST OF ATTACHMENTS

ATTACHMENT "A" - Service to be Provided by the Owner
ATTACHMENT "B" - Services to be Provided by the Engineer
ATTACHMENT "C" - Work Schedule
ATTACHMENT "D" - Cost Proposal

- Reimbursement to Hidalgo County for unauthorized purchases and any administrative costs associated with the unauthorized purchase.
- Transfer of duty that does not involve or require use of the Card.
- Limitation on the use of the card and/or termination of my right to use the Card at any time with or without cause.
- Other discipline as authorized by the Elected Official/Department Head for violation of Fuel Credit Card Policy.

I certify that I have read, understood and agree to abide by the above and all other policies, procedures, features, and regulations that apply to the County of Hidalgo, Texas, Fuel and/or Fuel Credit Card Policy.

Victor Javier Rodriguez — Employee Signature
094943 — Employee No.
3/19/08 — Date

Jesus Cuy — Supervisor Signature
26774 — Employee No.
3/20/08 — Date

RECEIVED
MAR 20 2008
By 10:15

HIDALGO COUNTY

Professional Engineering Services
Contract # C-CAP-07-007-02-13
Work Authorization Form

WORK AUTHORIZATION NO. 03

THIS WORK AUTHORIZATION is made pursuant to the terms and conditions of Section I.A. of the Agreement made by and between **HIDALGO COUNTY**, action herein by and through the **Commissioner's Court**, hereinafter called the "**Owner**," and, L&G Engineering Laboratory, LLC, professional engineers of Mercedes, Texas, hereinafter called "**Engineer**".

PART 1. SCOPE OF WORK

The purpose of this Work Authorization is for the **Engineer** to provide Construction Materials Testing Services for the Hilda Subdivision Project in Hidalgo County Precinct No. Three (3).

The scope of services to be provided by the **Owner** is identified in ***EXHIBIT "A" – Scope of Services to be Provided by the Owner*** attached hereto.

The scope of services to be provided by the **Engineer** is identified in ***EXHIBIT "B" – Scope of Services to be Provided by the Engineer*** attached hereto.

PART 2. ESTIMATED COST

The estimated cost for services under this Work Authorization is $ 3,433.02 . This amount is based upon the costs outlined in the Estimated **Cost Proposal** attached hereto as **EXHIBIT "D".**

PART 3. PAYMENT

Compensation and payment to the Engineer for the services established under this Work Authorization shall be made in accordance with Article/Part/Section 3 of the Agreement.

PART 4. FUNDING

This Work Authorization No. 03 shall be funded through funding source:
Account No. 8-13-10-431-00-133-061-0-33[illegible].
Requisition Number _____ **(MUST BE INCLUDED AFTER CC APPROVAL)**

Submitted transfer CC 4/1/08

PART 5. PERIOD OF SERVICE

This Work Authorization shall become effective on the date of final acceptance of the parties hereto, and terminate upon completion of scopes of the work authorization or (DATE).

PART 6. RESPONSIBILITIES AND OBLIGATIONS

This Authorization does not waive the parties' responsibilities and obligations provided under the **Agreement**.

PART 7. ACKNOWLEDGEMENT AND CONFIRMATION

Acknowledgement and confirmation by Hidalgo County Precinct No.3 Commissioner Joe Flores as to content and detail of this Work Authorization No. # 03.

HIDALGO COUNTY
COMMISSIONER PRECINCT NO. 3:

BY:_____

PART 8. ACCEPTANCE AND APPROVAL

This Work Authorization is hereby accepted, approved by Hidalgo County Commissioners' Court on _____as indicated below and effective as of _____ day of _____, 2008.

THE ENGINEER:
L&G ENGINEERING LABORATORY, LLC

By:_____
Jacinto Garza, P.E.

THE OWNER:
HIDALGO COUNTY

By:_____
Juan D. Salinas III, County Judge

ATTEST:

By:_____
Arturo Guajardo Jr., County Clerk

LIST OF ATTACHMENTS

ATTACHMENT "A" - Service to be Provided by the Owner
ATTACHMENT "B" - Services to be Provided by the Engineer
ATTACHMENT "C" - Work Schedule
ATTACHMENT "D" - Cost Proposal

AI-8653 **18.L.1.**

Computer equipment purchase
CC REGULAR

Date: 04/07/2008
Submitted By: Matilde Faz, PURCHASING DEPT.
Submitted For: Marty Salazar
Department: PURCHASING DEPT.
Agenda Area: Purchasing Department **Purchasing only:** Sheriff's Office

Information

CAPTION

Requesting authority to purchase computer software, equipment and/or peripherals through our participation/membership with (DIR) Department of Information Resource with the following awarded vendor "SHI Government Solutions, Inc." DIR-SDD-223 requisition #129406 in the amount of $7,760.00

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 **ACCT. #:** 8-1100-421-00-280-001-0-665
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

Available balance in requisition #129406, as of 04/03/2008 $7,760.00

Attachments

Link: Computers Purchase

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Purchasing Department	Marty Salazar	04/02/2008 10:36 AM	APRV
2	Budget & Management	Dina Trevino	04/02/2008 12:32 PM	APRV
3	Andres Castro	Andres Castro	04/03/2008 09:20 AM	APRV
4	Auditor's Office		04/03/2008 04:43 PM	NEW

Form Started By: Matilde Faz Started On: 04/01/2008 10:40 AM

Final Approval Date: 04/03/2008

Requisition

SHERIFF'S LAW ENFORMENT FACILITY

Req # 00129406

PO #

Date: 03/27/08

Regular 8653 4/8/08

Bill To: x
x

Vendor : 287199

SHI GOVERNMENT SOLUTIONS, INC.
1250 CAPITAL OF TX HWY
BLDG. 1 #350
AUSTIN TX 78746
FAX (512)732-0232

Ship To: SHERIFF'S LAW ENFORMENT FACILITY
711 EL CIBOLO RD.
EDINBURG TX 78539

Contact: **G.TIJERINA**
956-393-6013

Contract No:

Special Instructions:

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
		DO NOT DUPLICATE ORDER		
10	EACH	HP COMPAQ BUSINESS DESKTOP DC 7800 1XCORE 2 DUO E4500 / 2.2 GHZ PART # KA371UT# ABA (REPLACEMENT COMPUTERS)	776.00	7,760.00
		Account No	Encumbrance	
		8-1100-421-00-280-001-0-665	7,760.00	
			Freight	.00
			Total	7,760.00
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		

Computers

Dir

Authorized By: _____

%

Rec 1/29/08

<Jeff_DeModna@gs.shi.com>
02/28/2008 10:36 AM

To <javier.chapa@hidalgoso.org>
cc
bcc
Subject SHI Quote 2525978, Hewlett Packard

Government Solutions

Pricing Proposal
Quotation #: 2525978
Created On: Feb-28-2008
Valid Until: Mar-31-2008

Hidalgo County

Javier Chapa

Phone:
Fax:
Email: javier.chapa@hidalgoso.org

Inside Sales Representative

Jeff DeModna
1250 Capital of Texas Hwy South
I-350
Austin, Tx 78746
Phone: 800- 870-6079
Fax: 512-732-0232
Email: Jeff_DeModna@gs.shi.com

All Prices are in US Dollar(USD)

	Product	Qty	Your Price	Total
1	HP Compaq Business Desktop dc7800 - USDT - 1 x Core 2 Duo E4500 / 2.2 GHz - RAM 1 GB - HDD 1 x 80 GB - DVD±RW (±R DL) / DVD-RAM - GMA 3100 - Gigabit Ethernet - Win XP Pro - Monitor : none - Smart Bu / HP - Desktops & Accs - Part#: KA371UT#ABA	10	$776.00	$7,760.00
			Total	$7,760.00

Additional Comments

The items above are available under DIR contract # DIR-SDD-223

Thank You for choosing SHI-GS! To ensure the best level of service, please provide End User Name, Phone Number, and E-Mail Address when submitting a Purchase Order. For any additional information including Hardware and Software Contract Numbers, please contact an SHI-GS Sales Representative at 800-870-6079.

SHI-Quote-2525978.htm

AI-8660 **18.L.2.**

Service and Maintenance to the Adult Detention Electronics System

CC REGULAR

Date: 04/07/2008
Submitted By: Roli Flores, PURCHASING DEPT.
Submitted For: Marty Salazar
Department: PURCHASING DEPT.
Agenda Area: Purchasing Department **Purchasing only:** Sheriff's Office

Information

CAPTION

Recommending award of bid and approval of contract for to "Service and Maintenance to the Adult Detention Electronics System" sole bidder (Secure Control Systems, LLC) meeting all specifications and/or requirements. (RFB 08-092)

BACKGROUND

Letter of recommendation
Exhibit A and B
Bid Tab
Draft Contract

Fiscal Impact

FISCAL YEAR: 2008 **ACCT. #:** 8-1100-421-00-280-001-0-431
FUNDS AVAILABLE Y/N?: **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

Funding available in the amount of $9,305.00 as of 4/2/08.

Attachments

Link: Back up

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Purchasing Department	Marty Salazar	04/02/2008 11:22 AM	APRV
2	Budget & Management	Dina Trevino	04/02/2008 12:47 PM	APRV
3	Dale Kennan	Dale Kennan	04/02/2008 01:12 PM	APRV
4	Auditor's Office		04/03/2008 04:43 PM	NEW

Form Started By: Roli Flores Started On: 04/01/2008 12:49 PM

Final Approval Date: 04/03/2008

Rolando.Flores

From: Juan.Tapia@hidalgoso.org
Sent: Wednesday, March 26, 2008 5:26 PM
To: Rolando.Flores
Subject: Re: Bid no. 08-092-03-19-rol maintenance to Mech./Elec. system

Roli
Please route through CC for approval to award to a sole bidder, Thanks JMT

"Rolando.Flores"
<Rolando.Flores@co.hidalgo.tx.us>

03/19/2008 11:06 AM

To <Juan.Tapia@hidalgoso.org>, <rozuna@hidalgoso.org>
cc <AMartinez@hidalgoso.org>
bcc
Subject Bid no. 08-092-03-19-rol maintenance to electronic system

Here are the results for the reference bid. Please review and submit your recommendation by no later than Monday, March 24, 2008. Thanks in advance.

Rolando Roli Flores
Hidalgo County Purchasing Department
Physical 2802 South Business Hwy.281
Postal/Mailing 2812 South Business Hwy.281
Edinburg Tx. 78539
Office(956)292-7000 Ext.4855
Fax (956) 318-2629 or (956)292-7612
[attachment "scanned response from vendor.pdf" deleted by Juan Tapia/HCSO] [attachment "APPROVAL OF BID FORM.wpd" deleted by Juan Tapia/HCSO]

HIDALGO COUNTY PURCHASING DEPARTMENT
PARTICIPATING BIDDER'S LOG
SPECIFICATIONS/BID PACKETS

RFB-RFP-RFQ

BID OPENING DATE: MARCH 19, 2008 BID OPENING TIME: 9:30 A.M.

DEPARTMENT/BID DESCRIPTION:"HIDALGO COUNTY SHERIFF'S OFFICE-SERVICE AND MAINTENANCE TO THE ADULT ELECTRONICS SYSTEM"

BID NO.: 08-092-03-19-rol

NAME OF VENDOR: COMPANY/FIRM	BID REQUEST *VIA	SIGNATURE (IF APPLICABLE) OR INITIALS OF STAFF ADDRESSING MAIL OUT	DATE	ADDRESS & PHONE NO
1.Secure Control	Email		3/7/08	
2.ISI Detention Contracting	Email		3/7/08	
3. CCC Group Inc.	Email		3/7/08	
4.Wunderlich Malec	Email		3/7/08	
5.Systech	Email		3/7/08	
6.Metro Plex Control Systems	Email		3/7/08	
7.				
8.				
9.				
10.				
11.				

***VIA:**
IN PERSON (IP)
TELEPHONE REQUEST (TR)
BIDDER LIST MAIL OUT (BLM)
E-MAIL (EM)
FACSIMILE (FAX)

HIDALGO COUNTY PURCHASING DEPARTMENT
BID TABULATION SHEET

DEPARTMENT NAME: HIDALGO COUNTY SHERIFF'S OFFICE	
BID OPENING DATE: MARCH 19, 2008	**BID OPENING TIME: 9:30 A.M.**

DESCRIPTION OF BID: "SERVICE AND MAINTENANCE TO THE ADULT DETENTION ELECTRONICS SYSTEM "

BID NO: 08-092-03-19-rol			**BUYER: ROLI FLORES**	
BID # RFB#	**NAME OF COMPANY**		**ACKNOWLEDGEMENT**	**BID BOND**
#1	Secure Control Systems		**YES** **SOLE BIDDER**	
#2				
#3				
#4				
#5				
#6				
#7				
#8				
#9				

EXHIBIT "A"

HIDALGO COUNTY SHERIFF'S OFFICE
"SERVICE AND MAINTENANCE TO THE ADULT DETENTION ELECTRONICS SYSTEMS"
RFB NO: 08-092-03-19-rol

SPECIFICATIONS

Project Overview:

The County of Hidalgo Texas Sheriff's Office is seeking to contract with a qualified bidder to conduct "MAINTENANCE SERVICE TO THE ADULT DETENTION ELECTRONICS AND MECHANICAL SYSTEM" on an "As Needed Basis" including, but not limited to, the following:

Requirements, Terms & Conditions

1. ALL COSTS AND EXPENSES ASSOCIATED WITH THE PREPARATION AND SUBMISSION OF (BIDS, PROPOSALS AND/OR QUOTES) SHALL BE THE RESPONSIBILITY OF THE BIDDER AND NO REIMBURSEMENTS FOR SUCH CHARGES OR EXPENSES SHALL BE PASSED ONTO HIDALGO COUNTY.

2. HIDALGO COUNTY HAS THE AUTHORITY TO UTILIZE STATE AWARDED CONTRACTS FROM ITS MEMBERSHIP WITH THEIR EXSISTING OR NEW COOPERATIVES WHENEVER IT IS IN THE COUNTY'S BEST INTEREST TO DO SO.

3. VENDOR SHALL HAVE BEEN IN BUSINESS (IN THIS FIELD) FOR A MINIMUM OF THREE (3) YEARS.

4. A LIST OF A MINIMUM OF THREE (3) CURRENT REFERENCES/CONTRACTS FOR ANY STATE, LOCAL POLITICAL SUBDIVISION, PRIVATE SECTOR OR ANY OTHER LAW ENFORCEMENT AGENCY MUST BE SUBMITTED WITH YOUR BID. INFORMATION SHOULD INCLUDE, BUT NOT LIMITED TO THE FOLLOWING:

   A). COMPANY
   B). CONTACT PERSON
   C). PHONE NUMBER
   D). WORK PREFORMED
   E).CONTRACT TERM

5. VENDOR SUBMITTING BID WILL USE AUTHORIZED SERVICE TECHNICIANS FOR:

   A. MANUFACTURED THROUGH MONTGOMERY TECHNOLOGY INCORPORATED HARDWARE AND SOFTWARE:

      1. SYSTEM INTERFACE CONTROL PANEL BOARDS
      2. TOUCH SCREEN MONITOR SYSTEMS
      3. OPENING AND/OR CLOSING JAIL DOOR LOCKING SYSTEM
      4. CAMERAS AND INTERCOM SYSTEMS PROGRAMABLE LOGIC CONTROLLERS

   B. MANUFACTURED THROUGH SOUTHERN STEEL:

      1. SLIDING DOORS
      2. OPENIN AND/OR CLOSING JAIL DOOR LOCKING SYSTEM

6. VENDORS SUBMITTING BID MUST WARRANTY ALL WORK PERFORMED.

7. VENDOR MUST SUBMIT AND MAINTAIN ALL PROPER INSURANCES FOR THE DURATION OF CONTRACT TERM (REFER TO EXHIBIT C).

8. ALL PRICES FOR INSPECTIONS, REPAIRS AND MAINTENANCE SHALL INCLUDE CONSIDERATION FOR HOURLY RATE PLUS PARTS PERCENTAGE MARK UP (IF APPLICABLE).

9. ALL BILLING INVOICES WILL BE ITEMIZED (PARTS, LABOR, ETC....)

10. THE TERM OF THE CONTRACT WILL BE FOR ONE (1) YEAR WITH THE COUNTY'S OPTION TO EXTEND FOR THREE (3) ADDITIONAL ONE (1) YEAR TERMS UNDER THE SAME RATES, TERMS AND CONDITIONS.

11. HIDALGO COUNTY RESERVES THE RIGHT TO CONTINUE THIS BID FOR AN ADDITIONAL SIXTY (60) DAY GRACE PERIOD AT THE END OF THE CONTRACT TERM FOR UNFORSEEN DELAY IN AWARD OF NEW BID FOR NEXT CONTRACT TERM.

12. AWARD OF BID: HIDALGO COUNTY RESERVES THE RIGHT TO: A. SEPARATE AND ACCEPT, OR ELIMINATE ANY ITEMS(S) LISTED UNDER THIS BID THAT IT DEEMS NECESSARY TO ACCOMMODATE BUDGETARY AND/OR OPERATIONAL REQUIREMENTS; B. REJECT ANY OR ALL BIDS SUBMITTED AND FURTHER RESERVES THE RIGHT TO DESIGN THE EVALUATION CRITERIA TO BE USED IN SELECTING THE LOWEST SELECTING THE LOWEST AND BEST BID FOR APPROVAL; AND C. AWARD THE BID TO ONE BIDDER OR TO MULTIPLE BIDDERS IF TH COUNTY DETERMINES IT IS IN THE BEST INTEREST TO DO SO.

A 1. RESPOND TIME UPON CALL ON REGULAR BASIS: _____ HOURS

RESPOND TIME UPON CALL ON EMERGENCY BASIS: _____ HOURS

2. TRAVEL TIME FROM AREA: (HOW MANY TIMES WE WILL BE CHARGED TRAVEL EXPENSES UPON CALL) _____

3. WHAT WILL BE THE TRAVEL COST BY FEE ON HOURLY RATE: _____

VENDOR MUST BE ABLE TO RESPOND WITHIN REASONABLE TIME FOR ONSITE REPAIRS.
VENDOR MUST ALSO BE AVAILABLE FOR TROUBLESHOOTING VIA TELEPHONE.
PLEASE SUBMIT A RESPOND TIME TO LOCATION AND RESPOND TIME FOR TROUBLESHOOTING.

ADDITIONAL INFORMATION

HIDALGO COUNTY IS REQUESTING THAT ANY AND ALL QUESTIONS, INQUIRIES, AND CLARIFICATIONS REGARDING QUOTES, BIDS, PROPOSALS, OR STATEMENTS OF QUALIFICATIONS BE ADDRESSED TO, MARTHA L. SALAZAR, CPPB, PURCHASING AGENT, POSTAL/MAILING: 2812 S. BUSINESS HIGHWAY 281, NEW ADMINISTRATION BUILDING, EDINBURG, TEXAS 78539 **TELEPHONE INQUIRIES WILL NOT BE ACCEPTED.**

ALL WRITTEN INQUIRIES WILL BE ACCEPTED VIA FACSIMILE NO LATER THAN, WEDNESDAY, MARCH 12, 2008, BY 5:00 P.M. RESPONSES TO SAID INQUIRIES WILL BE SENT TO ALL APPLICATIONS VIA FACSIMILE BY NO LATER THAN, FRIDAY, MARCH 14, 2008 , BY 5:00 P.M..

EXHIBIT "B"

HIDALGO COUNTY SHERIFF'S OFFICE
"SERVICE AND MAINTENANCE TO THE ADULT DETENTION ELECTRONICS SYSTEMS"
RFB NO: 08-092-03-19-rol

BID PAGE

Repairs should be for an hourly / time repair rate with mark up rate for parts. Any and all additional fees should be included in bid price **(Reference to Exhibit "A" Specifications)**.

HOURLY RATES:

1- MTI ELECTRONIC SYSTEM:

A. Technician Hourly Rate _____ Normal Business Hours ____ A.M. to ____ P.M. **(please fill in time)**

B. Technician Hourly Rate _____ After Hours, Weekends & Holidays ____A.M. to ____ P.M.

2- SOUTHERN STEEL ELECTRONIC & MECHANICAL SYSTEM:

A. Technician Hourly Rate $95- Normal Business Hours 8 A.M. to 5 P.M.

B. Technician Hourly Rate $110- After Hours, Weekends & Holidays 7 A.M. to 11 P.M.

C. Mark Up (%) Rate for Parts: 15%

D. TOUBLE SHOOTING (PHONE) FEE PER HOUR $ $50.-

3-

A. RESPOND TIME UPON CALL ON REGULAR BASIS: 24 HOURS

B. RESPOND TIME UPON CALL ON EMERGENCY BASIS: 12 or less HOURS

C. TRAVEL TIME FROM AREA: (HOW MANY TIMES WE WILL BE CHARGED TRAVEL EXPENSES UPON CALL) 4 - 12 hours (both ways)

D. WHAT WILL BE THE TRAVEL COST BY FEE ON HOURLY RATE: $65.00

VENDOR MUST BE ABLE TO RESPOND WITHIN REASONABLE TIME FOR ONSITE REPAIRS.
VENDOR MUST ALSO BE AVAILABLE FOR TROUBLESHOOTING VIA TELEPHONE.
PLEASE SUBMIT A RESPOND TIME TO LOCATION AND RESPOND TIME FOR TROUBLESHOOTING.

PLEASE SPECIFY WHAT TIME FEE STARTS FOR TECHNICIAN: When the technician leaves for the site.

PLEASE STATE ALL WARRANTIES: 1 year

VENDOR / COMPANY NAME: Secure Control Systems, LLC

ADDRESS: 2438 Freedom Drive

CITY/STATE/ZIP CODE: SA, TX 78217

PHONE NUMBER: 210-530-5245

CELLULAR & PAGER NUMBERS: 210-863-5245

FAX NUMBER: 210 530 5247

AUTHORIZED SIGNATURE: _____ PRINTED NAME Brian Mikita TITLE President

DATE: 3/18/08

DRAFT REQUIREMENTS AGREEMENT
C-08-092

THIS AGREEMENT (the "Agreement") is entered into effective as of_____ by and between_____, **a TEXAS Company** ("Seller") and **HIDALGO COUNTY** ("Buyer").

WHEREAS, Buyer has solicited proposals for the supply of its requirements of Hidalgo County "_____," as further described in Exhibit "A" which is attached hereto and incorporated herein by reference for all purposes (the "Products") for a period of one year; and

WHEREAS, Seller has submitted a proposal to supply Buyer's requirements; and

WHEREAS, Buyer has determined that Seller has submitted the lowest and best bid to meet Buyer's requirements for the Product.

NOW THEREFORE, for and in consideration of the mutual covenants and conditions hereinafter set forth, and other good an valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the parties hereto agree as follows:

1. Buyer agrees to purchase from Seller, and Seller agrees to sell to Buyer, all of the Products that Buyer may require for use by Buyer in "_____" in the areas of **HIDALGO COUNTY** projects for a period of_____ from_____with the option to renew for an additional_____(If applicable) under the same rates, terms, and condition, and it is agreed that the Products will meet the specifications set forth in Exhibit "A" hereto.

2. When Buyer determines that it needs a quantity of the Products to be delivered, it will, according to its Purchasing Policies, complete and submit to Seller a Purchase Order describing the type and quantity of the Products required. The Products are to be delivered by Buyer to the location in Hidalgo County specified by Buyer in its Purchase Order.

3. Buyer agrees to pay Seller for each Purchase Order based on the prices set out in Exhibit "B". Seller shall render invoices for each Purchase Order, and the invoices shall be paid by Buyer on or before the 30th day following receipt of the invoice.

4. County and Seller agree that either party may terminate this contract upon thirty (30) days written notice at any time for any reason or no reason at all.

5. General Provisions.

a. **Conflict with Applicable Law.** Nothing in this Agreement shall be construed so as to require the commission of any act contrary to law, and whenever there is any conflict between any provision of this Agreement and any present or future law, ordinance or administrative, executive or judicial regulation, order or decree, or amendment thereof, contrary to which the parties have no legal right to contract, the latter shall prevail, but in such event the affected provision or provisions of this Agreement shall be modified only to the extent necessary to bring them within the legal requirements and only during the time such conflict exists.

b. **No Waiver.** No waiver by Buyer of any breach of any provision of this Agreement shall be deemed to be a waiver of any preceding or succeeding breach of the same or any other provision hereof.

c. **Entire Agreement.** This Agreement contains the entire contract between the parties hereto, and each party acknowledges that neither has made (either directly or through any agent or representative) any representations or agreements in connection with this Agreement not specifically set forth herein. This Agreement may be modified or amended only by agreement in writing executed by Buyer and Seller, and not otherwise.

d. **Texas Law to Apply.** This Agreement shall be construed under and in accordance with the laws of the State of Texas, and all obligations of the parties created hereunder are performable in Hidalgo County, Texas. The parties hereby consent to personal jurisdiction in Hidalgo County, Texas.

e. **Notice.** Except as may be otherwise specifically provided in this Agreement, all notices, demands, requests or communications required or permitted hereunder shall be in writing and shall either be (i) personally delivered against a written receipt, or (ii) sent by registered or certified mail, return receipt requested, postage prepaid and addressed to the parties at the addresses set forth below, or at such other addresses as may have been theretofore specified by written notice delivered in accordance herewith:

If to Buyer: Hidalgo County
Attention: County Judge
100 E. Cano, 2nd Floor
Edinburg, Texas 78539

If to Seller:

_____

Each notice, demand, request or communication which shall be delivered or mailed in the manner described above shall be deemed sufficiently given for all purposes at such time as it is personally delivered to the addressee or, if mailed, at such time as it is deposited in the Unites States mail.

f. **Additional Documents.** The parties hereto covenant and agree that they will execute such other and further instruments and documents as are or may become necessary or convenient to effectuate and carry out the terms of this Agreement.

g. **Successors.** This Agreement shall be binding upon and inure to the benefit of the parties hereto and their respective heirs, executors, administrators, legal representatives, successors, and assigns where permitted by this Agreement.

h. **Assignment.** This Agreement shall not be assignable.

i. **Headings.** The headings and captions contained in this Agreement are solely for convenient reference and shall not be deemed to affect the meaning or interpretation of any provision or paragraph hereof.

j. **Gender and Number.** All pronouns used in this Agreement shall include the other gender, whether used in the masculine, feminine or neuter gender, and the singular shall include the plural whenever and as often as may be appropriate

k. **Authority to Execute.** The execution and performance of this Agreement by Buyer and Seller have been duly authorized by all necessary laws, resolutions or corporate action, and this Agreement constitutes the valid and enforceable obligations of Buyer and Seller in accordance with its terms.

l. **Commitment of Current Revenues Only**. In the event that, during any term hereof, the Commissioners Court does not appropriate sufficient funds to meet the obligations of Buyer under this Agreement, Buyer may terminate this Agreement upon sixty (60) days written notice to Seller. Buyer agrees, however, to use reasonable efforts to secure funds necessary for the continued performance of this Agreement. The parties intend this provision to be a continuing right to terminate this Agreement at the expiration of each budget period of Buyer pursuant to the provisions of Tex. Loc. Govt. Code Ann. § 271.903 (Vernon Supp. 1996).

m. **Insurance.** Company shall provide insurance in force on all its vehicles and all persons connected with providing services under this Contract naming County as an additional insured (with coverages and in the amounts described on Exhibit "C" attached hereto and incorporated herein at this point for all purposes), and shall furnish to County certificates of such insurance coverage.

n. **Purchasing Ethics**. Seller represents and warrants it has not, during the process of being awarded this contract violated the following ethical standards of Buyer and, upon and after the execution of this Agreement, agrees to abide by the following ethical standards of Buyer:

(1) It shall be a breach of ethics to offer, give or agree to give any elected official, department head or employee, or former elected official, department head or employee, of Hidalgo County, or for any elected official, department head or employee or former elected official, department head or employee of Hidalgo County, to solicit, demand, accept or agree to accept from another person, entity or organization, a gratuity or an officer of employment in connection with any decision, approval, disapproval, recommendation, preparation or any part of a program requirement or purchase request, influencing the content of any specification or procurement standard, rendering of advise, investigation, auditing, or in any other advisory capacity in any proceeding or application, request for ruling, determination, claim or controversy, or other particular matter pertaining to any program requirement or a contract or subcontract, or to any solicitation or proposal therefor pending before any department or agency of Hidalgo County.

(2) It shall be a breach of ethics for any payment, gratuity or offer of employment to be made by or on behalf of a subcontractor under a contract to the prime contractor or higher tier subcontractor for any contract for Hidalgo County, or any person associated therewith, as an inducement for the award of a subcontract or order.

EXECUTED effective as of the day and year first above written.

APPROVED BY COMMISSIONERS COURT ON, _____.

APPROVED AS TO FORM:
Atlas & Hall, L.L.P

By:
Date:

ALGO COUNTY

By:_____
Juan D. Salinas, III, County Judge
Date:

ATTEST:

_____
Arturo Guajardo, Jr., County Clerk
Date:

Vendor
By:_____
Printed Name:
Title:_____
Date:

AI-8665 **18.L.3.**

Civil Engineering Services for Hidalgo County Sheriff's Office Substation in the Precinct No. 1 Area

CC REGULAR

Date: 04/07/2008
Submitted By: Rocio Villarreal, PURCHASING DEPT.
Submitted For: Rocio Villarreal
Department: PURCHASING DEPT.
Agenda Area: Purchasing Department **Purchasing only:** Sheriff's Office

Information

CAPTION

Presentation of the approved "pool" of engineers for the purpose of nominating at least three (3) firms and proceed to complete the County's protocol and process (to score, grade, evaluate, rank, negotiate and engage) in connection with necessity for provision of Civil Engineering Services for "Hidalgo County Sheriff's Office Sub-Station in the Precinct No. 1 Area."

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 **ACCT. #:** 8-1336-423-00-280-036-0-720
FUNDS AVAILABLE Y/N?: y **MATCHING FUNDS Y/N?:** n

BUDGETARY IMPACT:

Avail. 3,000,000.00 as of 04/02/08.

Attachments

Link: Pool of Engineers

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Purchasing Department	Marty Salazar	04/02/2008 11:26 AM	APRV
2	Budget & Management	Dina Trevino	04/02/2008 12:51 PM	APRV
3	Rey Salazar	Rey Salazar	04/02/2008 02:21 PM	APRV
4	Auditor's Office		04/03/2008 04:43 PM	NEW

Form Started By: Rocio Villarreal Started On: 04/01/2008 02:14 PM

Final Approval Date: 04/03/2008

HIDALGO COUNTY PURCHASING DEPARTMENT
RFQ- REFERRAL POOL

DESCRIPTION OF RFQ: **HIDALGO COUNTY ENGINEERING SERVICES**	RFQ NO: 2008-001-01-16-VYG
RFQ ACCEPTANCE DATE: **JANUARY 16, 2008**	RFQ ACCEPTANCE TIME: **9:30 A.M.**

PRE-QUALIFIED POOL ROSTER EFFECTIVE PERIOD: February 8, 2008 through February 8, 2009

	NAME OF COMPANY	Areas of Specialization								
		Civil	Structural	Geo-technical	MEP	Mechanical	Environ-mental	Electrical	Highway	Other
#01	**Hinojosa Engineering, Inc.** 108 W. 18TH Street Mission, Texas 78572 Attn: Ricardo Hinojosa, P.E. -President (956) 581-0143 Fax: (956) 581-2074 E-mail: hinojosaeng@aol.com Website: www.hengineering.com	√	√							
#02	**Flores Engineers** 519 W. University Dr. Edinburg, TX 78539 Attn: Raul P. Flores, P. E., Owner (956) 287-7100 Fax: (956) 287-7108 E-mail: floresengineers@yahoo.com	√								
#03	**Raba-Kistner Consultants, Inc.** 800 E. Hackberry McAllen, Texas 78501 Attn: Martin Vila, P. E. , Vice President (956) 682-5332 Fax: (956) 682-5487 E-mail: mvila@rkci.com	√	√	√	√	√	√	√	√	
#04	**KK Engineering Consultant** 410 E. Dove Ave. McAllen, Texas 78504 Attn: Kambiz S. Khademi, PE, President/Owner (956) 630-2125 Fax: (956) 630-2219 E-mail: kkhademi@hiline.net	√					√		√	
#05	**Javier Hinojosa Engineering** 416 E. Dove Avenue McAllen, Texas 78504 Attn: Javier Hinojosa, P.E., Owner (956) 668-1588 Fax: (956) 994-8102 E-mail: javhin@rgv.rr.com	√								
#06	**Millennium Engineers Group, Inc.** 705 Dawson Drive Edinburg, Texas 78539 Attn: Raul Palma, President (956) 383-8522 Fax: (956) 383-0295 E-mail: megengineers@aol.com	√		√			√			√ **Construction Testing Materials**
#07	**Rodriguez Engineering** 211 E. Wisconsin Edinburg, Texas 78539 Attn: Mr. Leo L. Rodriguez, Jr., P.E./R.P.L.S. -President (956) 491-1013 Fax: 383-3736 E-mail: atm1963@hotmail.com	√							√	

HIDALGO COUNTY PURCHASING DEPARTMENT
RFQ- REFERRAL POOL

DESCRIPTION OF RFQ: **HIDALGO COUNTY ENGINEERING SERVICES**	RFQ NO: 2008-001-01-16-VYG
RFQ ACCEPTANCE DATE: **JANUARY 16, 2008**	RFQ ACCEPTANCE TIME: **9:30 A.M.**

PRE-QUALIFIED POOL ROSTER EFFECTIVE PERIOD: February 8, 2008 through February 8, 2009

	NAME OF COMPANY	Areas of Specialization								
		Civil	Structural	Geo-technical	MEP	Mechanical	Environ-mental	Electrical	Highway	Other
#08	**J. E. Saenz & Associates, Inc.** 211 E. Wisconsin Edinburg, Texas 78539 Attn: Jose E. Saenz, President (956) 383-2984 Fax: (956) 383-3736 E-mail: jacalifa@jesaenz.com Web: www.jesaenz.com	√							√	
#09	**Cook-Joyce, Inc.** 812 West 11th Street Austin, Texas 78701 Attn: J. Brian Dudley, P.E. (512) 474-9097 Fax: (512) 474-8463 E-mail: brian.dudley@cook-joyce.com Web: www.cook-joyce.com	√					√ Landfill			
#10	**R E Garcia and Associates** 116 N. 12th Avenue Edinburg, TX 78541-3501 Attn: Raul E. Garcia, Owner (956) 381-1061 Fax: (956) 381-1280 E-mail: regaassoc@aol.com	√					√		√	
#11	**TEDSI Infrastructure Group** 1201 E. Expressway 83 Mission, Texas 78572 Attn: Jesse Salinas (956) 424-7898 Fax: (956) 424-7022 E-mail: jsalinas@tedsi-mcallen.com Web: www.tesdi.com	√					√		√	
#12	**Professional Service Industries, Inc.** 2020 N. Loop 499, Suite 302 Harlingen, Texas 78550 Attn: Rudy Martinez, Branch Manager (956) 423-6826 Fax: (956) 423-5735 E-mail: rudy.martinez@psiusa.com Web: www.psiusa.com	√	√	√			√			
#13	**Gilbert J. Guerra Engineering d/b/a Rio Delta Engineering** 323 West Cano, Suite 100 Edinburg, TX 78539 Attn: Gilbert J. Guerra, P.E. (956) 380-5152 Fax: (956) 380-5083 E-mail: riodelta2004@yahoo.com	√								

HIDALGO COUNTY PURCHASING DEPARTMENT
RFQ- REFERRAL POOL

DESCRIPTION OF RFQ: **HIDALGO COUNTY ENGINEERING SERVICES**	RFQ NO: 2008-001-01-16-VYG
RFQ ACCEPTANCE DATE: **JANUARY 16, 2008**	RFQ ACCEPTANCE TIME: **9:30 A.M.**

PRE-QUALIFIED POOL ROSTER EFFECTIVE PERIOD: February 8, 2008 through February 8, 2009

	NAME OF COMPANY	Areas of Specialization								
		Civil	Structural	Geo-technical	MEP	Mechanical	Environ-mental	Electrical	Highway	Other
#14	**R. Gutierrez Engineering Corporation** 130 East Park Pharr, Texas 78577 Attn: Ramiro Gutierrez, P.E., President (956) 782-2557 Fax: (956) 782-2558 E-mail: rguteng@sbcglobal.net	√							√	
#15	**Quintanilla, Headley and Associates, Inc.** 124 E. Stubs St. Edinburg, Texas 78539 Attn: Alfonso Quintanilla, P.E., President (956) 381-6480 Fax: (956) 381-0527 E-mail: quintanillaheadley@sbcglobal.net	√					√		√	
#16	**Sigler, Winston, Greenwood & Associates, Inc.** 1604 E. Hwy 83 Weslaco, Texas 78596 Attn: William R. Shea, P.E., President (956) 968-2194 Fax: (956) 968-8300 E-mail:	√	√				√	√		
#17	**L&G Engineering** 2100 W. Expressway 83 Mercedes, Texas 78570 Attn: Jacinto Garza, President (956) 565-9813 Fax: (956) 565-9018 E-mail: jacinto@lgengineers.com	√	√	√			√		√	
#18	**Dannenbaum Engineering Company - McAllen, LLC** 1109 Nolana Loop, Suite 208 McAllen, Texas 78504 Attn: Louis H. Jones, Jr., P.E., Vice-President (956) 682-3677 Fax: (956) 682-3677 E-mail: southtexas@dannenbaum.com Web: www.dannenbaum.com	√	√				√		√	
#19	**S&B Infrastructure, Ltd.** 5408 North 10th Street McAllen, Texas 78504 Attn: Daniel O. Rios, P.E., Senior Vicd-President (956) 926-5000 Fax: (956) 994-0427 E-mail:	√	√		√	√	√	√	√	√ **-GIS Services and Database Development.**

HIDALGO COUNTY PURCHASING DEPARTMENT
RFQ- REFERRAL POOL

DESCRIPTION OF RFQ: **HIDALGO COUNTY ENGINEERING SERVICES** | RFQ NO: 2008-001-01-16-VYG

RFQ ACCEPTANCE DATE: **JANUARY 16, 2008** | RFQ ACCEPTANCE TIME: **9:30 A.M.**

PRE-QUALIFIED POOL ROSTER EFFECTIVE PERIOD: February 8, 2008 through February 8, 2009

	NAME OF COMPANY	Areas of Specialization								
		Civil	Structural	Geo-technical	MEP	Mechanical	Environ-mental	Electrical	Highway	Other
#20	**Civil Systems Engineering, Inc.** P. O. Box 572373 Houston, TX 77257 Attn: Daren Li, President (713) 782-3811 Fax: (713) 782-3812 E-mail: dli@civilsysteng.com Web: www.civilsysteng.com	√					√		√	√ **GIS Applications**
#21	**DOS Logistics** P.O. Box 8337 Weslaco, Texas 78599 (956) 461-5900 Fax: (956) 461-4841 E-mail: info@doslogistics.com Web: www.doslogistics.com	√	√				√		√	
#22	**AMBIOTEC GROUP** 5420 PAREDES LINE RD. BROWNSVILLE, TEXAS 78526 (956) 548-9333 Fax: (956) 548-9399 E-mail: cmmarin@ambiotec.com	√					√			
#23	**BARRERA INFRASTRUCTURE GROUP (BIG)** 7001 North 10th Street, Suite 300 McAllen, Texas 78504 (956) 687-3355 Fax: (956)992-8801 E-mail: rene@big-engineering.com	√							√	
#24	**CRUZ-HOGAN CONSULTANTS** 605 E. Violet Avenue, Suite 5 McAllen, Texas 78504 (956) 682-5022 Fax: (956 682-5089 E-Mail: Ronnie@cruzhogan.net	√					√			√ **Water & Wastewater Treatment Collection, & Distribution**
#25	**MGARCIA ENGINEEING** 400 Nolana Suite D McAllen, Texas 78504 (956) 687-9421 Fax: 687-3211 E-Mail: mgarciaeng@gmail.com	√								
#26	**TERRACON CONSULTANTS** 1506 Mid-Cites Drive Pharr, Texas 78577 (956) 283-8254 Fax: (956) 283-8279 E-Mail: jaflores@terracon.com			√			√			√ **Construction Testing Materials, & Facilities**

AI-8683 **18.M.1.**

Pool of Licensed Professional Counselor(s)
CC REGULAR

Date: 04/07/2008
Submitted By: Vangie Garcia, PURCHASING DEPT.
Submitted For: Marty Salazar
Department: PURCHASING DEPT.
Agenda Area: Purchasing Department **Purchasing only:** Juvenile Probation

Information

CAPTION

Requesting approval of draft scope of services, credential/qualifications, requirements and/or specifications (as developed by the Purchasing Dept. and approved through Mr. Buddy Silva, Director of Juvenile Probation Dept.) with authority to publish and advertise a Request for Proposals for the establishment of a "Pool of Licensed Professional Counselor(s) on an "as needed basis" for Hidalgo County's Judge Mario E. Ramirez, Jr. Juvenile Justice Center.

BACKGROUND

As per Chief Ismael "Buddy" Silva's request for project to be created as a "Pool" in order to have more than one "Licensed Professional Counselor" on hand on an "As Needed Basis" for the department.

Fiscal Impact

FISCAL YEAR: 2008 **ACCT. #:** 8-1100-423-60-330-002-0-339
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

Available Balance as of 4-2-08 $34,913.00.

Attachments

Link: Exhibit A Specifications
Link: Exhibit B Evaluation Criteria

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Purchasing Department	Marty Salazar	04/02/2008 12:35 PM	APRV
2	Budget & Management	Dina Trevino	04/02/2008 01:06 PM	APRV
3	Ivan Cantu	Ivan Cantu	04/02/2008 02:08 PM	APRV
4	Auditor's Office		04/03/2008 04:43 PM	NEW
Form Started By: Vangie Garcia			Started On: 04/01/2008 03:44 PM	

Final Approval Date: 04/03/2008

EXHIBIT A

REQUIREMENTS/SCOPE OF SERVICES

HIDALGO COUNTY JUDGE MARIO E. RAMIREZ, JR. JUVENILE JUSTICE CENTER

REQUEST FOR PROPOSAL

"LICENSE PROFESSIONAL COUNSELOR(S)"

DRAFT

HIDALGO COUNTY MARIO E. RAMIREZ, JR. JUVENILE JUSTICE CENTER
REQUEST FOR PROPOSAL

"LICENSE PROFESSIONAL COUNSELOR(S)

RFP NO: 2008-132-VYG

Overview:

Hidalgo County (hereinafter referred to as "COUNTY") is soliciting proposals for "Hidalgo County – Judge Mario E. Ramirez, Jr. Juvenile Justice Center – License Professional Counselor(s)" in order to establish a "Pool" of License Professional Counselors" on an "As Needed Basis". Counseling Services "Pool/Roster" shall be for a period of One (1) Year with the County's option to renew for two (2) additional one (1) year terms. The scope of the work/services will encompass all aspects of Hidalgo County – Judge Mario E. Ramirez, Jr. Juvenile Justice Center and requires extensive knowledge and experience across all lines of coverage. The information provided in the Request For Proposals (hereinafter referred to as "RFP") is only to be used for the purpose of preparing a proposal for "License Professional Counselor(s) Request For Proposals will be accepted until **9:30 A.M., Wednesday, , 2008.** **ANY RFP RECEIVED AFTER THAT TIME WILL NOT BE OPENED AND WILL BE RETURNED.**

Deliver Submittal to:
RFP Number: 2008-132-VYG

US Postal Mail Address:	Physical Address:
Martha L. Salazar, CPPB, Purchasing Agent Hidalgo County Purchasing Department Administration Building 2812 S. Business Hwy 281 Edinburg, Texas 78539	Martha L. Salazar, CPPB, Purchasing Agent Hidalgo County Purchasing Department Administration Building 2802 S. Business Hwy. 281 Edinburg, Texas 78539

The Submittal Envelope Must Show The RFP Number, Name And Opening Date.

The following outlines the Request For Qualifications:

SECTION I -GENERAL TERMS AND CONDITIONS

ADDITIONAL INFORMATION: Hidalgo County is requesting that request for proposals be routed to Martha L. Salazar, CPPB, Purchasing Agent, at:

US Postal Mail Address:	Physical Address:
Martha L. Salazar, CPPB, Purchasing Agent Hidalgo County Purchasing Department Administration Building 2812 S. Business Hwy 281 Edinburg, Texas 78539	Martha L. Salazar, CPPB, Purchasing Agent Hidalgo County Purchasing Department Administration Building 2802 S. Business Hwy. 281 Edinburg, Texas 78539

DRAFT

WRITTEN QUESTIONS WILL BE ACCEPTED VIA FACSIMILE NO LATER THAN Wednesday, _____, 2008 at 5:00 P.M. at (956) 318-2629. Responses will be sent to all applicants via facsimile by Friday, _____, 2008. **TELEPHONE INQUIRIES WILL NOT BE ACCEPTED.**

DISCLOSURE OF CONFLICT OF INTEREST:
Effective January 1, 2006, Chapter 176 of the Texas Local Government Code requires that any vendor, person, consultant or contractor considering doing business with Hidalgo County ("the County") to disclose in the Conflict of Interest Questionnaire (the "CIQ") attached as **Exhibit D**, the vendor, person consultant or contractor's affiliation or business relationship that might cause a conflict of interest with the County. By law, the CIQ must be filed with the Hidalgo County Clerk's Office no later than the seventh business day after the date the person becomes aware of facts that require that statement to be filed. The disclosure requirement applies to a person or business who contract or seeks to contract with Hidalgo County for the sale or purchase of property, goods or service. Any purchase order or contract resulting from this process shall be considered null and void if the Vendors, consultants, contractors and others who desire to conduct business with Hidalgo County are encourage to refer to Texas Local Government Code Chapter 176 for the details of this law. An offense under Texas Local Government Code Chapter 176 is a Class C Misdemeanor.

Please submit complete CIQ forms to the Hidalgo County Clerk's Office locate at 100 No. Closner, Edinburg, Texas 78539-Hidalgo County Courthouse **COMPLETION AND SUBMISSION OF FORM CIQ IS THE SOLE RESPONSIBILITY OF THE PROSPECTIVE BIDDER.**

PROPOSER'S AFFIDAVIT:
Prior Contract award, respondents to this RFP must submit a signed Proposer's Affidavit (attached herein in **Exhibit E**) certainly that the submission is (1) not the result of Collusion as described in the Proposer's Affidavit or that the Respondent has not and will not attempt to lobby directly or indirectly as described in the Proposer's Affidavit.

NON-DISCRIMINATION:
Submitters, during the performance of this contract, will not discriminate against any employee or applicant for employment because of race, religion, sex, national origin or disability except where religion, sex, national origin or disability is a bona fide occupational qualification reasonably necessary to the normal operation of the contractor.

PROCESSING TIME FOR PAYMENT:
Submitters are advised that a minimum of thirty (30) days is required to process invoices for payment.

ELECTRONIC TRANSMISSION OF BIDS:
Hidalgo County's Purchasing Department will not accept telegraphic or electronically transmitted submissions.

PROOF OF FINANCIAL AND BUSINESS CAPABILITY:
Submitters must, upon request, furnish satisfactory evidence of their ability to furnish products or services in accordance with the terms and conditions of these requirements. Hidalgo County will make the final determination as to the submitter's ability.

SUBMITTER DEFAULT:
Hidalgo County reserves the right, in case of submitter default, to procure the articles or services from other sources and hold the defaulting submitter responsible for any excess costs occasioned thereby.

RESTRICTIVE OR AMBIGUOUS REQUIREMENTS:
It is the responsibility of the submitter to review the Request for Proposal (RFP) packet and to notify the Purchasing Department if the requirements are formulated in a manner that would unnecessarily restrict competition. Any such

protest or question regarding the requirements or proposers procedures must be received in the Purchasing Department not less than seventy-two hours prior to the time set for the opening. These criteria also apply to requirements that are ambiguous.

HAND DELIVERED PROPOSALS:
Hidalgo County requires submitters, when hand delivering proposals, to make sure that it is stamped with date and time by the County Purchasing Staff.

SIGNING OF PROPOSALS:
In order to be considered all submittals **must** be signed. **Please sign the original in blue ink.**

WAIVING OF INFORMALITIES:
Hidalgo County reserves the right to waive minor informalities or technicalities when it is in the best interest of Hidalgo County.

SUBCONTRACTING:
The successful submitter **may not** subcontract the award without the written consent of the Commissioners' Court of Hidalgo County.

TERM OF CONTRACT:
It is intended that the "Pool Term" of the contract will be for an initial period of one (1) year, with County's option to renew/extend for additional two (2), one (1) year terms, under the same rates, terms, and conditions.

Hidalgo County reserves the right to continue this bid for an additional sixty (60) day grace period at the end of the contract term for unforseen delay in award of new bid for next contract term, under the same rates, terms and conditions.

DAVIS BACON ACT:
All selected and awarded firms are required to include the Davis-Bacon Act when advertising and developing specifications.

SECTION II - RFP REQUIREMENTS

REQUEST FOR PROPOSALS:
The required contents and limitations for the preparation of the RFP are described in this section. Failure to provide the requested information or adhere to any County limitations will result in disqualification of the submitted RFP. A total of **one (1) original and seven (7) copies** of the RFP shall be submitted to the address on the cover letter.

UNDERSTANDING OF THE PROJECT:
This section should demonstrate the proposers understanding of the project needs, the services required, and any local issues or concerns. Briefly explain how long you have been organized and your business objectives. Explain how long you have been in business. This description should be concise, candid, and limited to 3 pages in length.

FIRM QUALIFICATIONS:
Hidalgo County – Judge Mario E. Ramirez, Jr. Juvenile Justice Center is soliciting to contract with qualified license professional counselor(s) who are qualified as a "License Professional Counselor". The person(s) directly performing the counseling services are required to be licensed counselor(s). Credentials, qualifications to perform necessary services must be submitted. Photostat copies are acceptable.

PERSONNEL AND STAFFING:

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The proposers should provide an organizational chart for the project and a summary paragraph of the project work to be performed by each proposed staff member. Biographic summaries that highlight the experience relevant to the specific project responsibilities should be provided for all proposed personnel. There is a one (1) page limitation for each biographic summary provided. Information regarding the firm's credentials, education and experience with other "Juvenile Probation Entities" is required and will be scored accordingly during the evaluation process.

REQUIRED CERTIFICATES AND SUBMITTAL:
This section will contain ***any/all*** licenses, registrations, permits, and certifications as required by the STATE OF TEXAS and HIDALGO COUNTY that you possess that deem you as a qualified license professional counselor(s).

If proposer/vendor cannot meet any of the following services/responsibilities, such exceptions must be noted on the company's cover letter.

SCOPE OF SERVICES:
Hidalgo County – Judge Mario E. Ramirez, Jr. Juvenile Justice Center is soliciting to contract and establish a "Pool" of qualified license professional counselor(s) who are qualified and license for "License Professional Counselor" and meet the following specifications/requirements:

1. Have experience in counseling intervention juvenile age population, parents, group, etc.;
2. Be familiar with the rules, procedures and practices of the "Juvenile Intervention" programs;
3. Experience with providing counseling services with other "Juvenile Probation" entities;
4. Knowledge of family techniques;
5. Knowledge of juvenile techniques;
6. Knowledge of behavior modification and applied behavior modification;
7. Understanding of effective counseling strategies utilized to counsel juveniles, parents, group;
8. Each juvenile, parent, group shall remain in program until successful completion;
9. Progress report(s) required to be submitted to "Chief Probation Officer" of the Hidalgo County Juvenile Probation Department and/or designee;
10. Must submit copies of their credentials, license(s), qualifications;
11. Any/All submitting a response are subject to criminal history and background checks;
12. Required to submit outlines of Counseling Services to be provided. Such detail is required for "Hidalgo County – Judge Mario E. Ramirez, Jr. Juvenile Justice Center" to understand the content, progression of submittal's understanding of mythology;
13. To provide services in the language of literacy and understanding of the juvenile, parent, group, etc.;
14. Licensed Counselor(s) may be called to testify in a "Juvenile Court of Law;
15. Shall provide a written plan of service(s) regarding the prescribed counseling services for juveniles, parents, group;
16. Services must be provided on an "As Needed Basis", upon request and approval by "Chief Probation Officer" of the "Hidalgo County – Judge Mario E. Ramirez, Jr. Juvenile Justice Center";
17. An "Pre-Assessment" and "Final Assessment" study plan shall be submitted with a summary report upon request at any time by the "Chief Probation Officer" and/or the Court; the report shall identify progress or lack of progress that is based on clearly specified critiera, refusal or failure to attend or participate in treatment services, failing to abide by the client's treatment's plans and/or contracts, or any disclosures regarding action plan shall be provided for any areas in which the individual is not progressing;
18. The "License Professional Counselor" must be available to communicate and staff cases with the "Chief Probation Officer" of the "Hidalgo County –Judge Mario E. Ramirez, Jr.";
19. Explain how a diagnosis is determined and how recommendations are made;
20. Provide a sample of such plan for counseling service(s) to a juvenile, parent, group, before services begin and after services have been completed;
21. License Professional Counselor(s) with preferred experience in the following:

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i. criminal/gang orientation
ii. aggressive behavior
iii. lack of victim empathy
iv. substance abuse
v. educational issues
vi. issues with authority
vii. lack of pro social values
viii. emotional/mental health disorders
ix. impulsive-aggressive behaviors
x. low intellectual capacity
xi. educational issues
xii. chaotic home environment

PROPOSERS ARE TO PROVIDE A FEE SCHEDULE WITH THIS SUBMITTAL:
Proposer(s) is to provide a standard state fee proposal per hour, per person, per parent, per group, per family sessions based on the scope of services/work requested. Cost(s) to include all typed and signed documentation/reports to the "Hidalgo County-Judge Mario E. Ramirez, Jr. Juvenile Justice Center". The department will not be financially responsible for missed appointments.

All/Any costs and expenses associated with the preparation and submission of (bids, proposals and/or quotes) shall be the responsibility of the proposer and not reimbursements for such charges or expenses shall be passed onto Hidalgo County / Hidalgo County – Judge Mario E. Ramirez, Jr. Juvenile Justice Center.

Hidalgo County requests that any/all participant(s) submitting a proposal fee(s) as being requested, *shall not* exceed the statutory state rate fees. Pool/Roster for "License Professional Counselor(s) will be on an "As Needed Basis" per juvenile, parent, group, family group.

NUMBER OF COPIES TO BE SUBMITTED:
Hidalgo County requires one (1) original submittal and seven (7) copies.

SECTION III – SELECTION/EVALUATION/RANKING

SELECTION/EVALUATION/RANKING PROCESS:
The evaluation consists of a 100-point scoring system based on the "Evaluation Criteria"-Exhibit B. The participants will be ranked after evaluation of "Pool/Roster" by Hidalgo County Commissioners Court. Categories under the 100-point system include response to RFP. RFP submittal evaluation be based on the criteria outlined below.

(A) The Hidalgo County Commissioners and/or an Evaluation Committee (selected and/or designated by Hidalgo County Commissioners will review, score and evaluate the RFPs received in response to this "Request For Proposals".

(B) After the RFPs have bee reviewed, scored and evaluated, the committee will present the "Pool/Roster" grid to the Hidalgo County Commissioners Court for the purposes of ranking.

Proposals will be graded on a 100-point system with emphasis on ability to service Hidalgo County – Judge Mario E. Ramirez,Jr. Juvenile Justice Center.

1. **LICENSE PROFESSIONAL COUNSELOR(S): (30 Points)**
The "Licensed Professional Counselor(s) should provide information related to its Qualifications. The "Licensed Professional Counselor(s) must be registered and licensed to practice in the State Of Texas.

EXHIBIT B

EVALUATION CRITERIA

HIDALGO COUNTY JUDGE MARIO E. RAMIREZ, JR. JUVENILE JUSTICE CENTER

REQUEST FOR PROPOSAL

"LICENSE PROFESSIONAL COUNSELOR(S)"

DRAFT

SELECTION/EVALUATION/RANKING CRITERIA

The evaluation consists of a 100-point scoring system based on the "Evaluation Criteria"-Exhibit B. Hidalgo County Commissioners and/or an Evaluation Committee (selected and/or designated by Hidalgo County Commissioners) will review, score and evaluate the RFPs received in response to this "Request For Proposals" in order to establish a "Pool/Roster" of "License Professional Counselor(s).

After the RFPs have been reviewed, scored and evaluated, the committee will present a "Pool/Roster" grid to Hidalgo County Commissioners Court for the purposes of ranking.

Proposals will be graded on a 100-point system with emphasis on ability to service Hidalgo County Judge Mario E. Ramirez, Jr. Juvenile Justice Center.

1. LICENSE PROFESSIONAL COUNSELOR(S):
   The "Licensed Professional Counselor(s) should provide information related to its qualifications, experience. The "Licensed Professional Counselor(s) must be registered and licensed to practice in the State Of Texas. Must provide a copy of certificates, licenses, permits, etc., required by the "Texas State Of Board of Examiners Of Professional Counselors" and any other credentials/registrations or other pertinent information that demonstrates qualifications to perform the "Counseling Services" as required. A list of, and scope of, similar projects for comparative purposes shall be included in response.

2. UNDERSTANDING THE SERVICES/METHODOLOGY:
   The "Licensed Professional Counselor(s) must state, the approach and /or methodology, in achieving and rendering all services detailed and required as the "Licensed Professional Counselor" by the "Hidalgo County Judge Mario E. Ramirez, Jr. Juvenile Justice Center. If the "Counselor" currently has an active practice, the "Counselor" must state in detail how services and requirements will be rendered as detailed for the "Request For Proposal". "Counselor(s) should include any local issues or concerns that directly affect the "Counselor(s) understanding of the project.

3. COST:
   Provide state fee cost per hour, per juvenile, parent, group, family group session as requested in scope of services and requirements. Hidalgo County requests that any/all participant(s) submitting a proposal fee(s) as being requested, ***shall not*** exceed the statutory state rate fees. Pool/Roster for "License Professional Counselor(s) will be on an "As Needed Basis" per juvenile, parent, group, family group.

4. ABILITY TO COMMIT TO ALL REQUIRED "SERVICES":
   The "Licensed Professional Counselor(s) should provide as much background information as to it's experiences in providing similar services to juveniles, parents, etc., in other "Juvenile Probation Counseling Services".

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HIDALGO COUNTY JUVENILE PROBATION DEPARTMENT
"LICENSE PROFESSIONAL COUNSELOR(S)"
RFP NO: 2008-

RFP EVALUATION FORM

Selection Criteria	**Points**	**Score**
1. LICENSE PROFESSIONAL COUNSELOR(S): The "Licensed Professional Counselor(s) should provide information related to its qualifications, experience. The "Licensed Professional Counselor(s) must be registered and licensed to practice in the State Of Texas. Must provide a copy of certificates, licenses, permits, etc., required by the "Texas State Of Board of Examiners Of Professional Counselors" and any other credentials/registrations or other pertinent information that demonstrates qualifications to perform the "Counseling Services" as required. A list of, and scope of, similar projects for comparative purposes shall be included in response.	30 Points	_____
2. UNDERSTANDING THE SERVICES/METHODOLOGY: The "Licensed Professional Counselor(s) must state, the approach and /or methodology, in achieving and rendering all services detailed and required as the "Licensed Professional Counselor" by the "Hidalgo County Judge Mario E. Ramirez, Jr. Juvenile Justice Center. If the "Counselor" currently has an active practice, the "Counselor" must state in detail how services and requirements will be rendered as detailed for the "Request For Proposal". "Counselor(s) should include any local issues or concerns that directly affect the "Counselor(s) understanding of the project.	20 Points	_____
3. COST: Provide state fee cost per hour, per juvenile, parent, group, family group session as requested in scope of services and requirements. Hidalgo County requests that any/all participant(s) submitting a proposal fee(s) as being requested, ***shall not*** exceed the statutory state rate fees. Pool/Roster for "License Professional Counselor(s) will be on an "As Needed Basis" per juvenile, parent, group, family group.	20 Points	_____
4. ABILITY TO COMMIT TO ALL REQUIRED "SERVICES" The "Licensed Professional Counselor(s) should provide as much background information as to it's experiences in providing similar services to juveniles, parents, etc., in other "Juvenile Probation Counseling Services".	30 Points	_____
	Total Score	_____

Comments/Rationale For Points: _____

Comments/Rationale For Points: _____

Comments/Rationale For Points: _____

Comments/Rationale For Points: _____

DRAFT

Provider: _____ _____

Evaluator: _____ Date: _____

AI-8707 **18.N.1.**

BCAP PCT 2 - ROW

CC REGULAR

Date: 04/07/2008

Submitted By: Laura Moya, PURCHASING DEPT.

Department: PURCHASING DEPT.

Agenda Area: Purchasing Department **Purchasing only:** Right of Way

Information

CAPTION

A. Authorization for discussion, consideration and/or approval to enter in a License Agreement between the County of Hidalgo and Berta G. Acosta for the storage of road construction material and spoils.
B. Authorization for discussion, consideration and/or approval to enter in a License Agreement between the County of Hidalgo and Irma Martinez for the storage of road construction material and spoils.
C. Authorization for discussion, consideration and/or approval to enter in a License Agreement between the County of Hidalgo and Arturo H. Garza for the storage of road construction material and spoils.
D. Authorization for discussion, consideration and/or approval to enter in a License Agreement between the County of Hidalgo and Berta G. Acosta for the storage of road construction material and spoils.
E. Authorization for discussion, consideration and/or approval to enter in a License Agreement between the County of Hidalgo and Monica Garza for the storage of road construction material and spoils.

BACKGROUND

Fiscal Impact

Attachments

Link: License agreements

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	04/03/2008 08:52 AM	APRV
2	Rey Salazar	Rey Salazar	04/03/2008 12:17 PM	APRV
3	Auditor's Office		04/03/2008 04:43 PM	NEW

Form Started By: Laura Moya — Started On: 04/02/2008 01:59 PM

Final Approval Date: 04/03/2008

laura.moya

From: yoli [yolanda.cisneros@co.hidalgo.tx.us]
Sent: Tuesday, April 01, 2008 1:34 PM
To: laura.moya@co.hidalgo.tx.us
Cc: agapito.vargas@co.hidalgo.tx.us; carlos.contreras@co.hidalgo.tx.us
Subject: Agenda Item Request
Importance: High
Attachments: Nadia Estates-License Agreements.PDF

Laura, as per our conversation, please place these 4 License Agreements on Nadia Estates Subdivision Road Project for Commissioners' Court Agenda on 04/07/2008.

Thank you,

Yoli Cisneros-Accounts Payable
Hidalgo County Precinct No. 2
301 East State
Pharr, Texas 78577
(956) 787-1891
(956) 787-4683 Fax

HIDALGO COUNTY RIGHT OF WAY DEPARTMENT

JOSE N. PEÑA
Director

MEMORANDUM

To: Hector "Tito" Palacios
Attn: Charlie Contreras

From: Eddy Gonzalez, R.O.W. Agent E.G.P.
Hidalgo County Right Of Way Department

Date: March 28, 2008

Re: Nadia Estates Subdivision
Street Project

Charlie,

Attached you will find the License Agreements needed by you on the Nadia Estates Subdivision Road Project.
You need to have this items on the agenda for Commissioners Court approval and signature by the County Judge as soon as possible.

Should you have any questions, please feel free to call my office @ (956) 283-8134 Ext. 2410.

Cc: Joe Pena, Director HCROWD
File

STATE OF TEXAS
COUNTY OF HIDALGO

LICENSE AGREEMENT

THIS AGREEMENT is made this 27th day of March, 2008 by and between Berta G. Acosta its duly authorized owner, whose address is P.O. Box 2788 San Juan, Texas 78589, hereinafter called **Licensor**, and the County of Hidalgo, acting by and through the Hidalgo County Commissioners Court, whose address is 100 E. Cano, Edinburg, Texas, hereinafter referred to as **Licensee**.

RECITALS

Licensor is the owner of those certain tracts or parcels of land, hereinafter referred to as the Parcel, which is more fully described in Exhibit "A" which is attached hereto and incorporated herein for any and all purpose.

Licensee intends to occupy all or portions of the Parcel for the purpose of storing road construction materials and spoil on said Parcel.

Licensor has agreed to allow Licensee access to the Parcel described on Exhibit "A" for the limited purpose and upon the terms and conditions herein expressed.

NOW, THEREFORE, KNOW ALL MEN BY THESE PRESENTS, that Licensor for and in consideration of the sum of Ten Dollars ($10.00) and other good and valuable consideration to them in hand paid by the Hidalgo County, the receipt and sufficiency of which is hereby acknowledged and confessed, have agreed and by these presents agree to extend to Licensee the right and privilege to enter upon the Parcel herein described for the sole purposed herein stated. The right and privilege of entry is conditioned strictly upon the following terms and conditions:

1. The right and privilege of entry shall extend to Hidalgo County and any contractor entering by and through Hidalgo County for the sole purpose of performing any of the work contemplated by this Agreement. Any further attempt to assign this license will terminate the license without notice.

2. Either party may terminate this agreement by giving thirty (30) days notice to the other party. This Agreement shall extend from the Effective Date of this Agreement for six (6) months and at the expiration of six (6) months shall have the option to extend for an additional six (6) months.

3. Licensee shall be solely responsible for any damages to the Property or injury to third parties resulting from or arising from Licensee's exercise of the license under this Agreement.

4. Licensee as part of this agreement shall provide open cuts for driveways as designated by Licensor prior to construction as noted on Exhibit "A" thereto:

Licensor:

By: Berta G. Acosta
Berta G. Acosta

Licensee:
County of Hidalgo

By: _____
Juan De Dios Salinas

ACKNOWLEDGMENT

THE STATE OF TEXAS

COUNTY OF HIDALGO

BEFORE ME, the undersigned, a Notary Public, on this day personally appeared Juan De Dios Salinas, known to me to be the person whose name is subscribed to the foregoing instrument and acknowledged to me that he executed the same for the purpose and consideration therein expressed.

Given under my hand and seal of office, this _____ day of April, 2008.

_____
Notary Public, State of Texas

ACKNOWLEDGMENT

THE STATE OF TEXAS

COUNTY OF HIDALGO

BEFORE ME, the undersigned, a Notary Public, on this day personally appeared Berta G. Acosta, known to me to be the person whose name is subscribed to the foregoing instrument and acknowledged to me that she executed the same for the purpose and consideration therein expressed.

Given under my hand and seal of office, this 27th day of March, 2008.

GUADALUPE RODRIGUEZ
Notary Public, State of Texas
My Commission Expires
04-21-2010

_____
Notary Public, State of Texas

STATE OF TEXAS
COUNTY OF HIDALGO

LICENSE AGREEMENT

THIS AGREEMENT is made this 27th day of March, 2008 by and between Irma Martinez its duly authorized owner, whose address is P.O. Box 2306 San Juan, Texas 78589, hereinafter called **Licensor**, and the County of Hidalgo, acting by and through the Hidalgo County Commissioners Court, whose address is 100 E. Cano, Edinburg, Texas, hereinafter referred to as **Licensee**.

RECITALS

Licensor is the owner of those certain tracts or parcels of land, hereinafter referred to as the Parcel, which is more fully described in Exhibit "A" which is attached hereto and incorporated herein for any and all purpose.

Licensee intends to occupy all or portions of the Parcel for the purpose of storing road construction materials and spoil on said Parcel.

Licensor has agreed to allow Licensee access to the Parcel described on Exhibit "A" for the limited purpose and upon the terms and conditions herein expressed.

NOW, THEREFORE, KNOW ALL MEN BY THESE PRESENTS, that Licensor for and in consideration of the sum of Ten Dollars ($10.00) and other good and valuable consideration to them in hand paid by the Hidalgo County, the receipt and sufficiency of which is hereby acknowledged and confessed, have agreed and by these presents agree to extend to Licensee the right and privilege to enter upon the Parcel herein described for the sole purposed herein stated. The right and privilege of entry is conditioned strictly upon the following terms and conditions:

1. The right and privilege of entry shall extend to Hidalgo County and any contractor entering by and through Hidalgo County for the sole purpose of performing any of the work contemplated by this Agreement. Any further attempt to assign this license will terminate the license without notice.

2. Either party may terminate this agreement by giving thirty (30) days notice to the other party. This Agreement shall extend from the Effective Date of this Agreement for six (6) months and at the expiration of six (6) months shall have the option to extend for an additional six (6) months.

3. Licensee shall be solely responsible for any damages to the Property or injury to third parties resulting from or arising from Licensee's exercise of the license under this Agreement.

4. Licensee as part of this agreement shall provide open cuts for driveways as designated by Licensor prior to construction as noted on Exhibit "A" thereto:

Licensor:

By: _____
Irma Martinez

Licensee:
County of Hidalgo

By: _____
Juan De Dios Salinas

ACKNOWLEDGMENT

THE STATE OF TEXAS

COUNTY OF HIDALGO

BEFORE ME, the undersigned, a Notary Public, on this day personally appeared Juan De Dios Salinas, known to me to be the person whose name is subscribed to the foregoing instrument and acknowledged to me that he executed the same for the purpose and consideration therein expressed.

Given under my hand and seal of office, this _____ day of April, 2008.

_____
Notary Public, State of Texas

ACKNOWLEDGMENT

THE STATE OF TEXAS

COUNTY OF HIDALGO

BEFORE ME, the undersigned, a Notary Public, on this day personally appeared Irma Martinez, known to me to be the person whose name is subscribed to the foregoing instrument and acknowledged to me that she executed the same for the purpose and consideration therein expressed.

Given under my hand and seal of office, this 27th day of March, 2008.

GUADALUPE RODRIGUEZ
Notary Public, State of Texas
My Commission Expires
04-21-2010

_____
Notary Public, State of Texas

STATE OF TEXAS
COUNTY OF HIDALGO

LICENSE AGREEMENT

THIS AGREEMENT is made this 27th day of March, 2008 by and between Arturo H. Garza its duly authorized owner and Berta G. Acosta as his attorney-in-fact, whose address is P.O. Box 2788 San Juan, Texas 78589, hereinafter called **Licensor**, and the County of Hidalgo, acting by and through the Hidalgo County Commissioners Court, whose address is 100 E. Cano, Edinburg, Texas, hereinafter referred to as **Licensee**.

RECITALS

Licensor is the owner of those certain tracts or parcels of land, hereinafter referred to as the Parcel, which is more fully described in Exhibit "A" which is attached hereto and incorporated herein for any and all purpose.

Licensee intends to occupy all or portions of the Parcel for the purpose of storing road construction materials and spoil on said Parcel.

Licensor has agreed to allow Licensee access to the Parcel described on Exhibit "A" for the limited purpose and upon the terms and conditions herein expressed.

NOW, THEREFORE, KNOW ALL MEN BY THESE PRESENTS, that Licensor for and in consideration of the sum of Ten Dollars ($10.00) and other good and valuable consideration to them in hand paid by the Hidalgo County, the receipt and sufficiency of which is hereby acknowledged and confessed, have agreed and by these presents agree to extend to Licensee the right and privilege to enter upon the Parcel herein described for the sole purposed herein stated. The right and privilege of entry is conditioned strictly upon the following terms and conditions:

1. The right and privilege of entry shall extend to Hidalgo County and any contractor entering by and through Hidalgo County for the sole purpose of performing any of the work contemplated by this Agreement. Any further attempt to assign this license will terminate the license without notice.

2. Either party may terminate this agreement by giving thirty (30) days notice to the other party. This Agreement shall extend from the Effective Date of this Agreement for six (6) months and at the expiration of six (6) months shall have the option to extend for an additional six (6) months.

3. Licensee shall be solely responsible for any damages to the Property or injury to third parties resulting from or arising from Licensee's exercise of the license under this Agreement.

4. Licensee as part of this agreement shall provide open cuts for driveways as designated by Licensor prior to construction as noted on Exhibit "A" thereto:

Licensor:

By: Arturo / Berta G. Acosta
Berta G. Acosta, Attorney-in-fact

Licensee:
County of Hidalgo

By: _____
Juan De Dios Salinas

ACKNOWLEDGMENT

THE STATE OF TEXAS

COUNTY OF HIDALGO

BEFORE ME, the undersigned, a Notary Public, on this day personally appeared Juan De Dios Salinas, known to me to be the person whose name is subscribed to the foregoing instrument and acknowledged to me that he executed the same for the purpose and consideration therein expressed.

Given under my hand and seal of office, this _____ day of April, 2008.

_____
Notary Public, State of Texas

ACKNOWLEDGMENT

THE STATE OF TEXAS

COUNTY OF HIDALGO

BEFORE ME, the undersigned, a Notary Public, on this day personally appeared Berta G. Acosta, known to me to be the person whose name is subscribed to the foregoing instrument and acknowledged to me that she executed the same for the purpose and consideration therein expressed.

Given under my hand and seal of office, this 27th day of March, 2008.

GUADALUPE RODRIGUEZ
Notary Public, State of Texas
My Commission Expires
04-21-2010

_____
Notary Public, State of Texas

POWER OF ATTORNEY

I, Arturo H. Garza, residing at 2007 Harris Ave, Pasadena, Texas 77506 with telephone Number (832) 790-0215 gives my sister Bertha Acosta Power of Attorney where she is residing at Rt. 1 Box 51, San Juan, Texas 78589. I give her Power of Attorney to sign my name on the documents given permission to do the drive way or the ramp on my Properties. The address on the properties is Rt. Box 51.

There are two lots would request to have two car driveway or ramp.

Arturo H. Garza

03-06-08
Date:

Subscribed and sworn on this day 06 of March, 2008.

Notary Public in for the state Texas
Harris County

Received
3/28/08

DORA GOMEZ VARA
My Commission Expires
July 19, 2011

STATE OF TEXAS
COUNTY OF HIDALGO

LICENSE AGREEMENT

THIS AGREEMENT is made this 27th day of March, 2008 by and between Monica Garza its duly authorized owner, whose address is P.O. Box 6634 McAllen, Texas 78502-6634, hereinafter called **Licensor**, and the County of Hidalgo, acting by and through the Hidalgo County Commissioners Court, whose address is 100 E. Cano, Edinburg, Texas, hereinafter referred to as **Licensee**.

RECITALS

Licensor is the owner of those certain tracts or parcels of land, hereinafter referred to as the Parcel, which is more fully described in Exhibit "A" which is attached hereto and incorporated herein for any and all purpose.

Licensee intends to occupy all or portions of the Parcel for the purpose of storing road construction materials and spoil on said Parcel.

Licensor has agreed to allow Licensee access to the Parcel described on Exhibit "A" for the limited purpose and upon the terms and conditions herein expressed.

NOW, THEREFORE, KNOW ALL MEN BY THESE PRESENTS, that Licensor for and in consideration of the sum of Ten Dollars ($10.00) and other good and valuable consideration to them in hand paid by the Hidalgo County, the receipt and sufficiency of which is hereby acknowledged and confessed, have agreed and by these presents agree to extend to Licensee the right and privilege to enter upon the Parcel herein described for the sole purposed herein stated. The right and privilege of entry is conditioned strictly upon the following terms and conditions:

1. The right and privilege of entry shall extend to Hidalgo County and any contractor entering by and through Hidalgo County for the sole purpose of performing any of the work contemplated by this Agreement. Any further attempt to assign this license will terminate the license without notice.

2. Either party may terminate this agreement by giving thirty (30) days notice to the other party. This Agreement shall extend from the Effective Date of this Agreement for six (6) months and at the expiration of six (6) months shall have the option to extend for an additional six (6) months.

3. Licensee shall be solely responsible for any damages to the Property or injury to third parties resulting from or arising from Licensee's exercise of the license under this Agreement.

4. Licensee as part of this agreement shall provide open cuts for driveways as designated by Licensor prior to construction as noted on Exhibit "A" thereto:

Licensor:

By: Monica Garza
Monica Garza

Licensee:
County of Hidalgo

By: _____
Juan De Dios Salinas

ACKNOWLEDGMENT

THE STATE OF TEXAS

COUNTY OF HIDALGO

BEFORE ME, the undersigned, a Notary Public, on this day personally appeared Juan De Dios Salinas, known to me to be the person whose name is subscribed to the foregoing instrument and acknowledged to me that he executed the same for the purpose and consideration therein expressed.

Given under my hand and seal of office, this _____ day of April, 2008.

_____
Notary Public, State of Texas

ACKNOWLEDGMENT

THE STATE OF TEXAS

COUNTY OF HIDALGO

BEFORE ME, the undersigned, a Notary Public, on this day personally appeared Monica Garza, known to me to be the person whose name is subscribed to the foregoing instrument and acknowledged to me that she executed the same for the purpose and consideration therein expressed.

Given under my hand and seal of office, this 27th day of March, 2008.

GUADALUPE RODRIGUEZ
Notary Public, State of Texas
My Commission Expires
04-21-2010

_____
Notary Public, State of Texas

AI-8729 **18.N.2.**

Right of Way- Engagement of Appraisal & Surveyor Services
CC REGULAR

Date: 04/07/2008
Submitted By: Laura Moya, PURCHASING DEPT.
Department: PURCHASING DEPT.

Agenda Area: Purchasing Department **Purchasing only:** Right of Way

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Information

CAPTION

A. Requesting exemption from competitive bidding requirements under the Texas Local Government Code, Section 262.024 (A)(4) a professional service for Appraisal Services in connection with Miscellaneous Right of Way Acquisition Projects;

B. Presentation of scoring grid (for the purposes of ranking by CC) of the firms graded & evaluated through the County's approved "pool" of Appraisals in connection with professional Appraisal Services required for Miscellaneous Right of Way Acquisition Projects;

1st._____; 2nd._____;
3rd._____;

C. Authority for the Purchasing Department to negotiate a professional Appraisal Services Contract with the No.1 ranked firm of _____ for the provision of Appraisal Services for Miscellaneous Right of Way Acquisition Projects;

D. Requesting exemption from competitive bidding requirements under the Texas Local Government Code, Section 262.024 (A)(4) a professional service for Surveyors Services in connection with Miscellaneous Right of Way Acquisition Projects;

E. Presentation of scoring grid (for the purposes of ranking by CC) of the firms graded & evaluated through the County's approved "pool" of Surveyors in connection with professional Surveyors Services required for Miscellaneous Right of Way Acquisition Projects;

1st._____; 2nd._____;
3rd._____;

F. Authority for the Purchasing Department to negotiate a professional Surveyors Services Contract with the No.1 ranked firm of _____ for the provision of Surveyors Services for Miscellaneous Right of Way Acquisition Projects.

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 **ACCT. #:** 8-1200-431-00-260-001-0-339

FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

Available Balance as of 4-3-08 $7,000.00.

Attachments

Link: GRID/MEMO

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Purchasing Department	Marty Salazar	04/03/2008 11:56 AM	APRV
2	Budget & Management	Dina Trevino	04/03/2008 01:18 PM	APRV
3	Ivan Cantu	Ivan Cantu	04/03/2008 01:58 PM	APRV
4	Auditor's Office		04/03/2008 04:43 PM	NEW

Form Started By: Laura Moya Started On: 04/03/2008 10:51 AM

Final Approval Date: 04/03/2008

HIDALGO COUNTY RIGHT OF WAY DEPARTMENT

JOSE N. PEÑA
Director

March 17, 2008

Ms. Martha Salazar, Purchasing Agent
Hidalgo County Purchasing Department
2802 S. Business Hwy 281
Edinburg, Texas 78539

Dear Ms. Salazar,

Upon reviewing and evaluating the statement of qualification and rating sheets of the three firms for appraisal services, which I requested. I have concluded that the firm of Professional Appraisal Services is the best suited for appraisal services throughout Hidalgo County. Please prepare item for presentation at the next Commissioners' Court meeting at your earliest convenience.

Should you have any questions, please feel free to contact my office at 956-283-8134.

Sincerely,

Jose N. Pena, Director
Hidalgo County Right of Way Department

509 E. Earling Rd. ★ San Juan, Texas 78589 ★ (956) 283-8134 ★ Fax (956) 283-8402

PURCHASING DEPARTMENT
County Of Hidalgo

HIDALGO COUNTY RIGHT OF WAY
FOR
Miscellaneous Right of Way Acquisition Projects

Scoring & Evaluation GRID

Appraisal Services

Total Scores	Leonel Garza & Associates	Professional Appraisal Services	Scroggin Appraisal Services
Scores	90	100	88
RANKING			

100 E. Cano, 4th Floor, Adm. Bldg. ★ Edinburg, Texas 78539 ★ (956) 318-2626 ★ Fax (956) 318-2629

HIDALGO COUNTY RIGHT OF WAY DEPARTMENT

JOSE N. PEÑA
Director

March 17, 2008

Ms. Martha Salazar, Purchasing Agent
Hidalgo County Purchasing Department
2802 S. Business Hwy 281
Edinburg, Texas 78539

Dear Ms. Salazar,

Upon reviewing and evaluating the statement of qualification and rating sheets of the three firms for surveying services, which I requested. I have concluded that the firm of Rio Delta Surveying is the best suited for surveying services for Surveys, Metes and Bounds throughout Hidalgo County. Please prepare item for presentation at the next Commissioners' Court meeting at your earliest convenience.

Should you have any questions, please feel free to contact my office at 956-283-8134.

Sincerely,

Jose N. Pena, Director
Hidalgo County Right of Way Department

PURCHASING DEPARTMENT
County Of Hidalgo

HIDALGO COUNTY RIGHT OF WAY
FOR
Miscellaneous Right of Way Acquisition Projects

Scoring & Evaluation GRID

Surveying Services

Total Scores	Quintanilla, Headley & Associates	R. Gutierrez Eng	Rio Delta Engineering
Scores	94	91	100
RANKING			

100 E. Cano, 4th Floor, Adm. Bldg. ★ Edinburg, Texas 78539 ★ (956) 318-2626 ★ Fax (956) 318-2629

AI-8631 **18.O.1.**

Standing Item

CC REGULAR

Date: 04/07/2008
Submitted By: Nielda Cavazos, PURCHASING DEPT.
Submitted For: Marty Salazar
Department: PURCHASING DEPT.
Agenda Area: Purchasing Department **Purchasing only:** Co. Wide

Information

CAPTION

HIDALGO COUNTY RE: REAL ESTATE ACQUISITIONS
A. Requesting authority to obtain and approval of (when applicable), including, but not limited to, the following items necessary in anticipation of real property/estate acquisition(s): fair market value appraisals, inspections, surveys, all phases-environmental assessments, title reports or title policies services, commercial contracts (improved property) or option contracts with authority for County Auditor to issue required earnest money payment(s) or option payment(s) and County Judge or Presiding Officer to execute necessary/required document(s)

B. Requesting exemption from competitive bidding requirements under the Texas Local Government Code, Section 262.024(A) (4) a Professional Service for the Provision of Legal Services/Representation in connection with Litigation.

C. Requesting approval the engagement with the Firm _____ for the Provision of Legal Services/Representation in connection with Litigation.

BACKGROUND

Fiscal Impact

Attachments

No file(s) attached.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Purchasing Department (Originator)	Marty Salazar	03/27/2008 04:41 PM	APRV
2	Budget & Management	Dina Trevino	03/28/2008 07:30 AM	APRV
3	Andres Castro	Andres Castro	03/28/2008 09:20 AM	APRV
4	Auditor's Office	Linda Fong	04/03/2008 04:19 PM	APRV
5	Court Administrator	Monica Badillo	04/03/2008 04:25 PM	APRV
Form Started By: Nielda Cavazos			Started On: 03/27/2008 02:16 PM	
Final Approval Date: 04/03/2008				

AI-8717 **18.P.1.**

Wireless Emergency Notification System-Emergency Services
CC REGULAR

Date: 04/07/2008
Submitted By: Moises Salazar, PURCHASING DEPT.
Submitted For: Marty Salazar
Department: PURCHASING DEPT.

Agenda Area: Purchasing Department **Purchasing only:** County Judge's Office

Information

CAPTION

Requesting authority to advertise and approval of specifications/required services (as provided to Purchasing Department by Mario Betancourt, Office of Emergency Services) as attached hereto for: "Wireless Emergency Notification System for Hidalgo County".

BACKGROUND

Fiscal Impact

FISCAL YEAR: **ACCT. #:**
FUNDS AVAILABLE Y/N?: **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

As per Mario Betancourt, Hidalgo County has received a Grant Award. However, project would need paid through a cost reimbursement basis. Mr. Betancourt could not at the time of the submission of this agenda item request identify the funding source.

FISCAL YEAR: 2008 **ACCT. #:**
FUNDS AVAILABLE Y/N?: **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

Estimated amount provided by M.Bentancourt of $22,750. Possible Funding source will be allocated thru the Emergency Management Division.

Attachments

Link: Draft Specifications

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Purchasing Department	Marty Salazar	04/03/2008 03:01 PM	APRV
2	Budget & Management	Dina Trevino	04/03/2008 03:23 PM	APRV
3	Rey Salazar	Rey Salazar	04/03/2008 04:15 PM	APRV
4	Auditor's Office		04/03/2008 04:43 PM	NEW

Form Started By: Moises Salazar

Started On: 04/02/2008 04:03 PM

Final Approval Date: 04/03/2008

WENS stands for Wireless Emergency Notification System. WENS uses true SMS text messaging as the primary means for the emergency notifications. Recent man-made and natural disasters have proven that text messaging is a critical component to an overall county or city emergency preparedness plan of action.

Only WENS can meet all of the following requirements:

- Has Tier 1 provisioning with all major North American mobile carriers (same priority as e911 status).
- Repeatedly can send 30,000 text messages per minute to the carriers.
- Can also send messages to emails and pagers.
- Uses SMS technology (vs. SMTP).
- Requires no hardware or software; a completely hosted solution.
- Can initiate notifications by using a web-browser or simply from the handheld device.
- Has the ability to communicate bi-directionally for safety and communication.
- Tracks messages via a delivery receipt from the individual mobile device.
- Has an elaborate reporting to track messages.
- Has an Imaging and Video Delivery System (proprietary) to send pictures or video into a dispatch or command center to assist with law enforcement.
- Is fully integrated with NOAA (NWS) for weather situations.
- Is fully integrated with DHS for issued alerts, such as Amber Alerts.
- Has two Data Centers; one in Akron, Ohio and the other in McLean, Virginia. The second site is mirrored in real-time and acts as a disaster recovery and redundancy site.
- Has the ability to create an unlimited number of groups and subgroups for communicating with different sets of individuals.
- Is the only service to allow a municipality (such as a county) to purchase the service and provide it to schools and nonprofit organizations within the county at no additional cost.
- The price includes all online training and implementation, customer support, enhancements and updates to the system.

AI-8638 **19.A.**

JAG Grant program narrative review
CC REGULAR

Date: 04/07/2008
Submitted By: Manuel Chapa, BUDGET & MANAGEMENT
Department: BUDGET & MANAGEMENT
Agenda Area: Budget and Management

Information

CAPTION

1. Public Hearing on the Edward Byrne Justice Assistance Grant Program Strategies/Narrative.
2. Discussion, consideration, review, and approval of the program strategies/narrative of the Edward Byrne Justice Assistance Grant.

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 **ACCT. #:** 8-1282-412-00-115-047-0-XXX
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

Hidalgo Co. is eligible to receive $132,809.00 for the 2008 Grant Year for the JAG grant. Funds will be used to supplement Salaries & Fringes. Please refer to budget narrative Attachment #2. Grant ends in 2010.

Revenue Acct No. 8-1282-331-10-115-047-0-000 "Justice Assistance Grant (JAG)"

Attachments

Link: Program narrative
Link: JAG Budget FY 2008

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Sergio Cruz	Sergio Cruz	04/02/2008 01:21 PM	APRV
2	Budget & Management	Dina Trevino	04/02/2008 01:28 PM	APRV
3	Ivan Cantu	Ivan Cantu	04/02/2008 03:07 PM	APRV
4	Auditor's Office	Linda Fong	04/03/2008 04:26 PM	APRV
5	Mike Escaname		04/03/2008 04:43 PM	NEW

Form Started By: Manuel Chapa — Started On: 03/28/2008 07:26 AM

Final Approval Date: 04/03/2008

Program Narrative (Attachment 1)

Auxiliary courts basically hear all criminal cases from all eleven District courts. When District Courts are in civil or criminal trials, Auxiliary courts take their daily dockets and keeps the jail moving, sometimes, by having three, four, or more courts a day. Auxiliary courts also hear all high profile trials that will take up too much time for the District courts. In 2007, there were 1,153 cases disposed in Auxiliary courts; this helped alleviate District courts backlog.

The following District Courts depend on the Auxiliary Courts to assist with their over-burdened dockets: 92nd, 93rd, 139th, 206th, 275th, 332nd, 370th, 389th, 398th, 430th, and 449th. The Honorable Ricardo Rodriguez, presiding Judge for the 92nd District Court, provides leadership and guidance for the Auxiliary Courts.

As an added value to Hidalgo County, Auxiliary Courts A and B have implemented a Drug Court Diversion Program to assist with first-time drug offenders. The Diversion Program supports a rehabilitative process for the first-time offender. If the offender is successful in following through with the Judge's requirements, he/she is given an opportunity to have the offense diminished or removed from the offender's record. The Diversion Program reflects a collaborative effort with each of the District Court Judges and their staff. Currently, a half-day each week is set aside to handle the Diversion program cases.

Due to the increasing demands in caseloads, the Hidalgo County Commissioner's Court continues to commend the operations and efforts of the Auxiliary Courts. The total budgeted amount for the Justice Assistance Grant (JAG) is $132,809.00. This amount reflects two employee salaries and fringe benefits (court coordinator and bailiff).

The request to review the strategy and program narrative for the 2007 Edward Byrne Justice Assistance Grant will be presented to the Hidalgo County Commissioner's Court on April 8, 2008.

2007 Justice Assistance Grant Program
Award Number:2007-DJ-BX-1198 Application No:2007-F6752-TX-DJ

Budget Narrative (Attachment 2)

The Hidalgo County Commissioner's Court has budgeted $132,809.00

Hidalgo County is eligible to receive $132,809.00 for the 2008 Grant Year. Funds will be used to supplement the following categories:

- Salaries
- Fringe benefits

8-1282-412-00-115-047-0-113	JAG-PERM F/T EMPLOYEES	94,142.04
8-1282-412-00-115-047-0-115	JAG-LONGEVITY PAY	977.22
8-1282-412-00-115-047-0-116	JAG-INTERPRETER PAY	6,980.26
8-1282-412-00-115-047-0-211	JAG-HEALTH INSURANCE	9,688.60
8-1282-412-00-115-047-0-212	JAG-LIFE INSURANCE	76.78
8-1282-412-00-115-047-0-220	JAG-FICA	7,810.61
8-1282-412-00-115-047-0-230	JAG-RETIREMENT	9,107.28
8-1282-412-00-115-047-0-250	JAG-UNEMPLOYMENT COMP	510.50
8-1282-412-00-115-047-0-260	JAG-WORKERS' COMP	3,515.71
	Total	132,809.00

AI-8699 **19.B.**

Buy Back Study
CC REGULAR

Date: 04/07/2008
Submitted By: Rey Salazar, BUDGET & MANAGEMENT
Department: BUDGET & MANAGEMENT
Agenda Area: Budget and Management

Information

CAPTION

Discussion, consideration and action on approval authorizing TCDRS to perform an Hidalgo County "Buy Back Study"

BACKGROUND

Actuarial study will be conducted to define the potential costs to "Buy-Back" retirement credit.

Fiscal Impact

FISCAL YEAR: 2008 **ACCT. #:**
FUNDS AVAILABLE Y/N?: **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

Approval of agenda item requires no funding at this time.

Attachments

Link: TCDRS
Link: statute

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	04/02/2008 01:38 PM	APRV
2	Erika Reyna	Erika Reyna	04/03/2008 08:42 AM	APRV
3	Auditor's Office		04/03/2008 04:43 PM	NEW
Form Started By: Rey Salazar			Started On: 04/02/2008 08:58 AM	
Final Approval Date: 04/03/2008				

(1) eligibility for disability retirement benefits, death benefits, or any type of benefit other than service retirement benefits; nor

(2) the amount of any type of benefit.

(c) A person receiving service retirement or lifetime disability retirement benefits from one or more retirement systems to which this chapter applies may use the program provided by this chapter to qualify for subsequent service retirement under another retirement system to which this chapter applies in which the person has service credit, if the person was not eligible to retire under the latter system at the time of previous service retirement, or qualification for lifetime disability retirement benefits from a retirement system to which this chapter applies, or if the person's previous retirement was not based on combined service credit.

(d) Service credit earned with or allowed by more than one retirement system to which this chapter applies for the same service may be counted only once in determining the amount of a person's combined service credit.

Sec. 803.202. Service in Certain Retirement Systems.

(a) The board of trustees of the Employees Retirement System of Texas by rule may:

(1) consider the classes of service in the Employees Retirement System of Texas as if they were, for purposes of this chapter, classes in separate statewide retirement systems; or

(2) permit a person who is retiring exclusively from retirement systems administered by the board to use the shortest length-of-service requirement provided for retirement in any class in which the person has service credit.

(b) A member of a retirement system administered by the board of trustees of the Employees Retirement System of Texas may reestablish service credit previously canceled in another retirement system administered by the board if the member holds a position included in the system of which the person is a member and has held the position for at least 12 months. The method of reestablishment and the amount to be deposited are as provided by the applicable law providing for reestablishment of service credit generally in the particular retirement system.

Sec. 803.203. Reestablishment of Service Credit by Former Member.

(a) Except as provided by Subsection (g), a person who is a member of a retirement system participating in the program provided by this chapter may reestablish service credit, including prior service credit if applicable, previously canceled in another retirement system that is participating in the program provided by this chapter if the person:

(1) is not a current member of the system under which the service was performed; or

(2) in the case of the Texas County and District Retirement System, does not have an open account with the subdivision for which the person performed the service for which the credit is sought.

(b) A person may apply to reestablish service credit under this section by filing an application with the retirement system in which the service was originally

credited and a certification that the applicant is currently a member of the certifying system.

(c) Except as provided by Subsection (f), the retirement system in which the service credit was originally credited shall grant the service credit after receiving an application and a certification required by Subsection (b) and:

(1) to reestablish service credit other than in the Texas County and District Retirement System or the Texas Municipal Retirement System, a contribution in the amount generally required to reestablish service credit in the system, including any applicable interest and membership fees;

(2) to reestablish service credit in the Texas County and District Retirement System or the Texas Municipal Retirement System, a statement that the applicant does not wish to make a contribution for the service credit; or

(3) at the applicant's option, to reestablish current service credit in the Texas County and District Retirement System, the actuarial present value of the additional standard service benefits that would be attributable to the credit based on rates and tables recommended by the actuary and adopted by the board of trustees of the system.

(d) A subdivision participating in the Texas County and District Retirement System under Subchapter H, Chapter 844, or a municipality participating in the Texas Municipal Retirement System may make a one-time election to authorize the reestablishment of service credit under this section by payment by an applicant of a contribution in the amount provided by Section 843.003 or 853.003, as applicable, for reestablishment of service credit generally in the particular system. If a subdivision or municipality makes an election under this subsection, the applicant has the choice of reestablishing service credit under Subsection (c)(2), (c)(3), if applicable, or this subsection.

(e) Service credit reestablished in the Texas County and District Retirement System or the Texas Municipal Retirement System under Subsection (c)(2) may be used only to meet eligibility requirements for benefits. Service credit reestablished in either system under Subsection (c)(3) or (d) has the same value as service credit performed for the particular subdivision or municipality at the time of deposit. The credit is creditable to the member's and employer's accounts in each subdivision or municipality for which the service was performed.

(f) To reestablish service credit in a public retirement system for municipal employees that has elected under Section 803.101(f) to participate in the program provided by this chapter, a person must pay the actuarial present value, as determined by the appropriate system, of the additional standard service retirement benefits that would be attributable to the credit. A person who is a member only of a system that has made an election under Section 803.101(f) must pay the actuarial present value, as determined by the appropriate system, of the additional standard service retirement benefits that would be attributable to the service credit to be reestablished in any other public retirement system participating in the program provided by this chapter.

(g) Service credit may not be reestablished under this section:

(1) if it is subject to Section 805.002 (e); or

(2) in a subdivision participating in the Texas County and District Retirement System or a municipality participating in the Texas Municipal Retirement System if the person who seeks to reestablish the credit is a member only of a retirement system that the subdivision or municipality excludes from participation in the proportionate retirement program under Section 803.103.

SUBCHAPTER D. BENEFITS

Sec. 803.301. Computation of Benefits Generally.

The amount of a benefit payable by a retirement system to which this chapter applies is determined according to and in the manner prescribed by laws governing that system and is based solely on a person's service credit in that system.

Sec. 803.302. Computation of Certain Benefits.

(a) If payable to or on behalf of a person who has used combined service credit to qualify for benefits from at least one retirement system to which this chapter applies, each of the following types of benefits must be computed as provided by Subsection (b):

(1) a base retirement annuity that does not vary in amount directly with the amount of a person's service credit;

(2) a fixed lump-sum death benefit payable on the death of a retiree;

(3) any death benefit payable on the death of a retiree who received service retirement benefits; and

(4) a survivor benefit payable to a beneficiary of a deceased retiree of the Teacher Retirement System of Texas.

(b) The amount of a benefit payable under Subsection (a) by a retirement system to which this chapter applies is a percentage, but not more than 100 percent, of the benefit that would be or would have been payable if the person retired or had retired on the basis of only the service that is credited in that system. The percentage applied is equal to the amount of service credit in that system, divided by the amount of service credit that would be or would have been required for the benefit if the person retired or had retired on the basis of only the service that is credited in that system.

SUBCHAPTER E. ADMINISTRATION

Sec. 803.401. Administration of Program.

(a) The board of trustees of each retirement system to which this chapter applies may adopt rules it finds necessary to implement the proportionate retirement program provided by this chapter.

(b) Each retirement system to which this chapter applies, under this chapter and other laws governing the particular system, is responsible for determining:

GOVERNMENT CODE

CHAPTER 843. CREDITABLE SERVICE

SUBCHAPTER A. GENERAL PROVISIONS

§ 843.001. TYPES OF CREDITABLE SERVICE. The types of service creditable as credited service in the retirement system are prior service, current service, and optional service.

Acts 1981, 67th Leg., p. 1876, ch. 453, § 1, eff. Sept. 1, 1981. Renumbered from Vernon's Ann.Civ.St. Title 110B, § 53.001 by Acts 1989, 71st Leg., ch. 179, § 1, eff. Sept. 1, 1989.

Amended by:

Acts 2007, 80th Leg., R.S., Ch. 873, § 15, eff. January 1, 2008.

§ 843.002. BENEFIT ELIGIBILITY AND AMOUNT. A member's eligibility to receive a benefit is based on the member's amount of credited service and attained age on the effective date of retirement. The monthly amount of a standard retirement annuity is based on the sum of the member's service credit and accumulated contributions and is computed using the member's attained age and the actuarial assumptions described by Section 841.001(1).

Acts 1981, 67th Leg., p. 1876, ch. 453, § 1, eff. Sept. 1, 1981. Renumbered from Vernon's Ann.Civ.St. Title 110B, § 53.002 by Acts 1989, 71st Leg., ch. 179, § 1, eff. Sept. 1, 1989. Amended by Acts 2001, 77th Leg., ch. 122, § 11, eff. Dec. 31, 2001.

§ 843.003. AUTHORIZATION TO REESTABLISH SERVICE CREDIT PREVIOUSLY FORFEITED. (a) An eligible member who has withdrawn contributions from the retirement system may reestablish the forfeited service credit in the system if the current service on which the credit was based was performed for a participating subdivision the governing body of which by order authorizes reestablishment of the credit by eligible employee members of the subdivision.

(b) A member eligible to reestablish service credit under this section is one who is a member as an employee of the subdivision on the effective date of an order authorized by the subdivision under Subsection (a).

(c) A member eligible under this section may reestablish service credit by depositing with the retirement system in a lump sum the amount withdrawn from the system, plus a withdrawal charge computed at an annual rate of five percent from the date of withdrawal to the date of redeposit.

(d) Prior service credit forfeited because of a withdrawal of contributions may not be reestablished under this section.

Acts 1981, 67th Leg., p. 1876, ch. 453, § 1, eff. Sept. 1, 1981. Amended by Acts 1985, 69th Leg., ch. 491, § 8, eff. June 12, 1985. Renumbered from Vernon's Ann.Civ.St. Title 110B, § 53.003

AI-8672 **19.C.**

Crime Stoppers Payment
CC REGULAR

Date: 04/07/2008
Submitted By: Ivan Cantu, BUDGET & MANAGEMENT
Submitted For: Valde Guerra
Department: BUDGET & MANAGEMENT
Agenda Area: Budget and Management

Information

CAPTION

1. Approval for Hidalgo County to enter into a Contract for donation of funds with the Hidalgo County Crime Stoppers, Inc. in order to administer a crime prevention program as provided under the provisions of Texas Local Government Code Chapter 351 Section 351.901 "Donation to Certain Crime Stoppers and Crime Prevention Organizations".
2. Approval to pay donation of funds (invoice #2) to the Hidalgo County Crime Stoppers, Inc. in the amount of $25,000.00 to administer a crime prevention program with authority for County Treasurer to issue check after review, audit, and processing procedures are completed by the County Auditor.
3. Approval of 2008 interdepartmental transfer from Countywide Administration - Contingency to Sheriff (1100) in the amount of $25,000.00 to fund the payment to the Hidalgo County Crime Stoppers, Inc.

BACKGROUND

Contract is effective upon CC approval & execution by both parties.

Fiscal Impact

FISCAL YEAR: 2008 **ACCT. #:** 8-1100-4XX-00-XXX-00X-0-XXX
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

8-1100-415-00-115-002-0-899 --> 8-1100-421-00-280-001-0-843 $25,000.00; Available Balance as of 4-2-08 $449,207.68.

A payment of $25,000.00 was made in 2005 for the Hidalgo Co. Crime Stoppers under the Sheriff's G/F budget (Acct #5-1100-421-00-280-001-0-843), refer to check #01-00246914.

Attachments

Link: Interdept transfer Crime Stoppers
Link: Crime Stoppers backup

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Ivan Cantu (Originator)	Ivan Cantu	04/02/2008 07:57 AM	APRV
2	Budget & Management	Dina Trevino	04/02/2008 08:21 AM	APRV
3	Manuel Chapa	Manuel Chapa	04/03/2008 02:39 PM	APRV
4	Auditor's Office		04/03/2008 04:43 PM	NEW

Form Started By: Ivan Cantu

Started On: 04/01/2008 03:12 PM

Final Approval Date: 04/03/2008

DATE: April 2, 2008

AI 8672

DEPARTMENT HEAD: Valde Guerra

DEPARTMENT NAME: Department of Budget & Management for Sheriff's Office

ACCOUNT NUMBER: 8-1100-4XX-XX-1XX-00X-0- XXX

SUBJECT: **Interdepartmental Transfer/s in Accordance with Local Government Code Chapter 111, Subchapter C.**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Inter-departmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE / DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
FROM		
8-1100-415-00-115-002-0- 899	COUNTYWIDE ADM.- CONTINGENCY	(25,000.00)
TO		
8-1100-421-00-280-001-0- 843	SHERIFF- AID TO NONGOVT AGENCY	25,000.00
TOTAL BUDGET INCREASE (DECREASE)		0.00

REASON:

To fund donation payment made to the Hidalgo Co. Crime Stoppers as provided under Tx Local Govt Code Chapter 351 Section 351.901.

SIGNATURE

COMMISSIONERS COURT

/ /

DATE

ATTEST, COUNTY CLERK

Hidalgo County Crime Stoppers Inc.

Po Box 5965
Mcallen, Texas 78501
Phone (956) 393-6034 Fax (956) 393-6149

DATE: March 31, 2008
INVOICE # 2

BILL TO:
Attn: Mr. Guerra
Hidalgo County
Po Box 1356
Edinburg, Texas 78539
Phone (956) 292-7025

FOR: Reward Expenditures

DESCRIPTION	HOURS	RATE	AMOUNT
Crime Stoppers Reward Expenditure (Chapter 2,Section 351.901, of the Texas Government Code)			$25,000.00

2008 MAR 31 PM 3 06
HIDALGO COUNTY
BUDGET OFFICE

SUBTOTAL	$	25,000.00
TAX RATE		
SALES TAX		-
OTHER		
TOTAL	$	25,000.00

Make all checks payable to Hidalgo County Crime Stoppers

THE STATE OF TEXAS
COUNTY OF Hidalgo

CONTRACT

This contract is made and entered into this the 8 day of April, 2008, by and between Hidalgo, County, Texas, a political subdivision of the State of Texas, herinafter referred to as "County", and Hidalgo County Crime Stoppers Inc., a non-profit corporation organized under the laws of the State of Texas, hereinafter referred to as "Crime Stoppers".

WHEREAS, the county is a duly organized political subdivision of the State of Texas engaged in the administration of County Government and related services for the benefit of the citizens of Hidalgo County; and

WHEREAS, Crime Stoppers has as its purpose the helping local law enforcement agencies detect and combat crime by increasing the flow of information to and between law enforcement agencies in order to improve the safety and quality of life for citizens of the community; and

WHEREAS, Chapter 2, Section 351.901, of the Texas Government Code, expressly authorizes the Commissioners Court of a county by contract to donate money to one or more Crime Stoppers organizations for expenditure by the organization, so long as the total amount of all donations made in a calendar year do not exceed twenty-five thousand ($25,000,) dollars;

NOW, THEREFORE, the county hereby agrees to donate to Crime Stoppers the sum of Twenty five thousand ($25,000.00) dollars to be paid during the 2008 calendar year, and in consideration of the mutual premises herein contained, the parties hereto agree and understand as follows:

I.

County does hereby make one single donation of Twenty five thousand ($25,000.00) dollars for the 2008 calendar year.

Crime Stoppers understands and agrees that the above referenced donation is the only donation for the said calendar year, and that the entry and performance by the county under this contract shall in no manner constitute a precedent or bind.

County to enter into any further or additional contract or agreement with Crime Stoppers for any purpose during the said calendar year or any subsequent calendar year.

Further, County shall reserve the right under Section 351.901, of the Texas Government Code, to make donations to another qualified Crime Stoppers program within the County's territorial and jurisdictional boundaries.

Crime Stoppers understands and agrees that Crime Stoppers, its employees, servants, agents, and representatives shall at no time represent themselves to be employees, servants, agents and/or representatives of the county based upon the existence of this contract. The County is merely a "Donor" and Crime Stoppers a "Donee".

II.

Crime Stoppers agrees to make available its financial records for audit and/or review by County at County's discretion. In addition, Crime Stoppers agrees to provide County the following date and/or reports:

1. All external or internal financial audits.
2. All external or internal evaluation reports.
3. Monthly performance and statistical reports.
4. Quarterly financial statements submitted in January, April, July, and September, to include expenses and income.
5. An explanation of any major changes in program operations.
6. Documentation in satisfactory form evidencing Crime Stoppers non-profit status from Texas corporate charter, tax exempt number, and copies of any and all reports made to the Internal Revenue Service for the most recent preceding year.
7. Other appropriate information such as number of volunteer hours, major donations, and fundraising efforts.

III.

The parties to this contract do hereby certify that:

1. The Crime Stoppers program is necessary and essential for the solution and prevention of crime and is properly within the concerns of Hidalgo County; and
2. The proposed agreement serves the interest of the efficient and economical administration of Hidalgo County; and
3. The program to be operated is not otherwise available under present personnel or facilities provided to Hidalgo County.

IV.

In the event that any portion of this contract shall be found to be contrary to law, it is the intent of the parties hereto that the remaining portions shall remain valid and in full force and effect to the extent possible.

V.

The covenants, conditions, and terms hereof are to be construed under the laws of the State of Texas and are performable by all parties hereto in Hidalgo County, Texas.

VI.

County, at its sole discretion, may and will suspend and/or terminate this contract and require a full refund of any and all monies by Crime Stoppers not expended under the terms of this contract, in whole or part, for "cause".

"Cause" shall include but not necessarily be limited to:

1. Crime Stoppers' improper, misuse or inept use of funds; and/or
2. Crime Stoppers' failure to comply with the terms and conditions of this contract, specifically including, but in no way limited to, Section II of this contract; and/or
3. Crime Stoppers' submission of data and/or reports that are incorrect or incomplete or false in any material respect; and/or
4. The performance of the terms and/or conditions of this contract is rendered impossible.

In the case of suspension, County shall advise Crime Stoppers as to these conditions precedent to resumption of payment of the donation and specify a date for compliance without exemption.

In the case of termination, Crime Stoppers will remit to County any and all unexpended portions of County's donation. Acceptance of said remittance shall not constitute a waiver of any claim County may otherwise have arising out of this contract.

VII.

The undersigned officers and agents of the parties hereto are the properly authorized officials and have the necessary authority to execute this contract on behalf of the respective parties hereto and each party hereby certifies to the other that any an all necessary resolutions extending said authority have been duly passed and are now in full force and effect.

Executed in duplicate originals this the _____ day of _____, 20_____.

"COUNTY"

_____County, Texas _____ _____, TX _____ Address City Zip

BY: THE HONORABLE _____, COUNTY JUDGE Name

ACTING ON BEHALF AND BY THE AUTHORITY OF THE _____ COUNTY COMMISSIONERS COURT.

"CRIME STOPPERS"

Hidalgo County Crime Stoppers Inc. _____, Inc. Program Name

Po Box 5965 _____, McAllen _____, Texas 78502

BY: Alma Cortez _____ Chairman Name

ACTING ON BEHALF AND BY THE AUTHORITY OF THE BOARD OF DIRECTORS OF

Hidalgo County Crime Stoppers _____, INC.

APPROVED AS TO FORM AND CONTENT:

_____

County Attorney

Texas Local Government Code Title 11

§ 351.901. DONATION TO CERTAIN CRIME STOPPERS AND CRIME PREVENTION ORGANIZATIONS. (a) In this section:

(1) "Crime stoppers organization" means a private, nonprofit organization or a public organization that:

(A) is operated on a local or statewide level;

(B) accepts and expends donations for rewards to persons who report to the organization information about criminal activity; and

(C) forwards the information to the appropriate law enforcement agency.

(2) "Crime prevention organization" means an organization with an advisory council consisting of local law enforcement officers and volunteers from the community that:

(A) is operated on a local or statewide level;

(B) identifies crime-related issues relevant to a segment of society particularly prone to victimization, including the elderly population; and

(C) provides assistance to the community in the form of crime prevention and education and provides training for law enforcement officers in dealing effectively with the segment of society prone to victimization.

(b) The commissioners court of a county by contract may donate money to one or more crime stoppers or crime prevention organizations for expenditure by the organizations to meet the goals identified in Subsection (a). The total amount of all donations made in a calendar year may not exceed $25,000.

Acts 1987, 70th Leg., ch. 149, § 1, eff. Sept. 1, 1987. Amended by Acts 1997, 75th Leg., ch. 700, § 1, eff. Sept. 1, 1997; Acts 1999, 76th Leg., ch. 165, § 1, eff. May 21, 1999.

TEXAS COMPTROLLER OF PUBLIC ACCOUNTS

SUSAN COMBS • COMPTROLLER • AUSTIN, TEXAS 78774

March 26, 2008

CERTIFICATE OF ACCOUNT STATUS

THE STATE OF TEXAS
COUNTY OF TRAVIS

I, Susan Combs, Comptroller of Public Accounts of the State of Texas, DO HEREBY CERTIFY that according to the records of this office

HIDALGO COUNTY CRIME STOPPERS INC

is exempt from payment of franchise tax and consequently is in good standing with this office.

GIVEN UNDER MY HAND AND
SEAL OF OFFICE in the City of
Austin, this 26th day of
March 2008 A.D.

Susan Combs
Texas Comptroller

Taxpayer number: 17428201747
File number: 0144632501

Form 05-303(Rev. 1-03/6)

Hidalgo County Crime Stoppers
Statistical Report
December 2007

Statistic	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Tips Received	19	14	18	12	16	15	14	16	18	11	13	11
Calls Received	59	74	78	62	16	45	74	66	73	71	63	56
Arrests Made	4	11	0	2	8	5	5	1	8	1	4	2
Cases Cleared	3	12	0	2	9	5	4	1	7	1	4	1
Fugitives	1	0	0	0	0	0	0	0	0	0	0	0
Charges Laid	0	6	0	2	6	2	4	1	8	1	4	1
# of Rewards Approved	2	3	5	0	4	3	0	4	0	3	1	3
Rewards Approved	660	2,265	2,850	0	2,205	1,545	0	1,400	0	1,725	345	435
# of Rewards Paid	2	3	5	0	4	3	0	4	0	3	1	3
Rewards Paid	660	2,265	2,850	0	2,205	1,545	0	1,400	0	1,725	345	435
# Weapons Recovered	0	0	0	0	0	0	4	0	3	0	0	0
Property Recovered	0	160000	0	9000	40475	0	6000	40000	83652	0	0	0
Drugs Seized	1300	404008	0	0	850	68310	9300	300	422621	450	0	1064
Total Recovered	1300	564008	0	9000	41325	68310	15300	40300	506273	450	0	1064

Statistic	Q1	Q2	Q3	Q4	YTD	SI
Tips Received	51	43	48	35	177	2,155
Calls Received	211	123	213	190	737	3368
Arrests Made	15	15	14	7	51	449
Cases Cleared	15	16	12	6	49	621
Fugitives	1	0	0	0	1	48
Charges Laid	6	10	13	6	35	62
# of Rewards Approved	10	7	4	7	28	193
Rewards Approved	$5,775	$3,750	$1,400	$2,505	$13,430	$80,845
# of Rewards Paid	10	7	4	7	28	184
Rewards Paid	$5,775	$3,750	$1,400	$2,505	$13,430	$77,445
# Weapons Recovered	0	0	7	0	7	54
Property Recovered	$160,000	$49,475	$129,652	0	$339,127	$1,202,758
Drugs Seized	$405,308	$69,160	$432,221	$1,514	$908,203	$8,406,494
Total Recovered	$565,308	$118,635	$561,873	$1,514	$1,247,330	$9,609,252

Prepared By

J.P. Flores / Jerry Del Angel, Hidalgo County Crime Stoppers
P.O. Box1228
Edinburg, Texas, USA 78540
Office - 956-393-6034, Inception - 6/16/1997

This Confidential Data Generated by TipSoft. Disclose with Permission Only.

AI-8671 **19.D.**

Approval of Interlocal Agreement for Charles E. Curtis Park
CC REGULAR

Date: 04/07/2008
Submitted By: Ivan Cantu, BUDGET & MANAGEMENT
Submitted For: Valde Guerra
Department: BUDGET & MANAGEMENT
Agenda Area: Budget and Management

Information

CAPTION

Discussion, consideration, and approval of an Interlocal Agreement between the City of McAllen, Texas and the County of Hidalgo, Texas for the Charles E. Curtis Park improvements.

BACKGROUND

Article 1-1: The Co. hereby designates the Park as being a City-maintained park under the term and conditions of this Agreement.
Article 3-1: The City, at the City's expense, shall provide adequate maintenance of the Park and its grounds.

Fiscal Impact

FISCAL YEAR: **ACCT. #:**
FUNDS AVAILABLE Y/N?: **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

No budgetary impact for the County.
The City is responsible for any and all improvements, maintenance & operations costs of the Park in accordance with the terms & conditions of the Interlocal Agreement.

Attachments

Link: Interlocal Agreement Charles Curtis Park

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Ivan Cantu (Originator)	Ivan Cantu	04/02/2008 08:00 AM	APRV
2	Budget & Management	Dina Trevino	04/02/2008 08:14 AM	APRV
3	Rey Salazar	Rey Salazar	04/02/2008 02:30 PM	APRV
4	Auditor's Office	Linda Fong	04/03/2008 04:37 PM	APRV
5	Purchasing Department		04/03/2008 04:43 PM	NEW

Form Started By: Ivan Cantu — Started On: 04/01/2008 03:08 PM

Final Approval Date: 04/03/2008

STATE OF TEXAS §
COUNTY OF HIDALGO §
CITY OF McALLEN §

INTERLOCAL AGREEMENT BETWEEN THE CITY OF McALLEN, TEXAS AND THE COUNTY OF HIDALGO, TEXAS (CHARLES E. CURTIS PARK)

This Sub-Lease Agreement ("Agreement") is made and entered into this ___ day of April, 2008, by and between the CITY OF McALLEN, TEXAS, (hereinafter referred to as "CITY") and the COUNTY OF HIDALGO, TEXAS (hereinafter referred to as "COUNTY").

WHEREAS, the COUNTY leases from the Hidalgo County Housing Authority certain real property commonly known as Charles E. Curtis Park, located at the northwest corner of the intersection of McColl Road and Hackberry Avenue in the City of McAllen ("the Park"); and

WHEREAS, the COUNTY has determined that the Park is not presently being utilized to its full potential, as the COUNTY generally operates rural parks and the Park is in an urbanized area of the CITY; and

WHEREAS, the CITY desires to install and maintain certain improvements and amenities, including playground equipment, picnic tables, landscaping, and linkage to the Second Street Hike & Bike Trail ("the Facilities") in those areas of the Park as shown in Exhibit "A" hereto for use by the citizens of the CITY and COUNTY, and both parties have determined that it would be in their best interests and the interests of their citizens for such amenities and improvements to be placed in the Park; and

WHEREAS, the COUNTY does not desire to lease the facilities known as Palmer Pavilion and the Gilmore Kitchen as described in Exhibit "A" to the CITY;

WHEREAS, the CITY has available funds during this current fiscal year and, subject to the budgetary process, in subsequent years which may be used to provide and maintain the contemplated Park improvements and amenities for the benefit of all constituents and both parties; and

WHEREAS, the COUNTY represents that there is no impediment to, and it is authorized to enter into this Sub-Lease Agreement; and

WHEREAS, the CITY and COUNTY enter into this Agreement pursuant to the provisions of the Intergovernmental Cooperation Act, Texas Government Code, Section 791.001 et seq.,

NOW, THEREFORE, in consideration of the foregoing and the following, the CITY and COUNTY hereby agree as follows:

ARTICLE I
DEVELOPMENT OF PARK

1-1. The COUNTY hereby designates the Park as being a CITY-maintained park under the term and conditions of this Agreement. The specific Park grounds covered by this Agreement are identified in Exhibit "A" and do not include the facilities commonly known as Palmer Pavilion and the Gilmore Kitchen.

1-2. The CITY shall prepare plans and specifications for the Facilities being built or installed in Park for review and approval by the COUNTY, which such approval will not be unreasonably withheld.

1-3. The COUNTY shall review the plans and specifications for approval or comments within sixty (60) days from the date of receipt, thereof. The CITY shall incorporate all reasonable changes requested by the COUNTY relating to the Facilities.

1-4. Prior to the installation of any improvements or amenities in the Facilities, the CITY should certify to the COUNTY that the CITY has inspected the Facilities and is familiar with its present condition and agrees to accept the Facilities in such condition.

1-5. The CITY agrees to complete the installation of the Facilities in the Park within one year of the COUNTY's final approval of the Facilities plans and specifications.

1-6. The CITY shall be responsible for any irrigation lines providing irrigation water to the Park including but not limited to installation, relocation, repairs and maintenance of such irrigation lines as well as the expenses associated with obtaining irrigation water from the appropriate irrigation district to the Park.

ARTICLE II

EFFECTIVE DATE AND TERMINATION

2-1. The effective date of this Agreement is the date of final execution hereof.

2-2. This Agreement shall terminate upon the earlier of:

(i) the mutual agreement of the COUNTY and the CITY, or

(ii) the termination and non-renewal of the lease agreement between the COUNTY and the Hidalgo County Housing Authority, or

(iii) upon a material breach hereof as may be provided herein, or

(iv) upon an event of non-funding of an obligation by either party as hereinafter provided, or

(v) no later than August 31, 2029.

ARTICLE III

MAINTENANCE

3-1. The CITY, at the CITY's expense, shall provide adequate maintenance of the Park and its grounds, which shall include lawn mowing, irrigation and gardening of the landscape areas and the maintenance and replacement, if necessary, of any Facilities. The maintenance requirements shall include garbage and trash pick up from receptacles to be provided by the CITY for the Park.

ARTICLE IV

USE OF FACILITIES

4-1. The CITY agrees that the Facilities shall be available for use by residents of the CITY and COUNTY. The CITY shall have authority to enforce the CITY's security policies in the Facilities at any time. The CITY may enforce a curfew in the Facilities in conformity with the general curfews established by the CITY for its other park facilities.

4-2. The CITY shall, during the term of the Agreement, exercise exclusive control over the Facilities. The CITY may offer recreational programs and other types of programs for use by the general public for the Facilities' intended purposes.

4-3. The CITY shall not make or permit any use of the Facilities that violates any applicable statues, ordinances, regulations or any other requirements of any government authority having jurisdiction or which constitutes a nuisance, either public or private.

4-4. The CITY shall pay for water, light and power and other utilities and service including garbage collection that apply to the Facilities.

4-5. The CITY may, at its expense, install and or display signs about the Facilities, including signs that recognize that the Facilities are a joint CITY / COUNTY park. Such signs may designate the facilities as being maintained by the City of McAllen Parks and Recreation Department and include other information relating to the COUNTY at the COUNTY's request. The CITY agrees, at the COUNTY's request, to remove any signs installed by CITY upon the termination of this Agreement.

4-6. The CITY shall, with written approval of the COUNTY, be permitted to make, at the CITY's expense, alterations, changes and additions in and to the Facilities, consistent with this Agreement and with the Parks and Recreation programs offered by CITY. Any improvements, alterations, changes and additions made to the Park shall become the property of the COUNTY at no cost to the COUNTY and shall not be removed following termination of this Agreement unless the COUNTY requests in writing that such improvements, amenities and additions be removed at time of termination. CITY shall have ninety (90) days to complete such removal and failing to do so, the COUNTY may cause the removal, and CITY shall pay COUNTY for such invoiced expense within thirty (30) days after receipt. All alterations, additions and changes made by the CITY shall be made in compliance with all applicable laws, ordinances and regulations and shall be completed in a good and workman-like manner and paid for in full within a reasonable time so that no lien shall attach to the Park property.

ARTICLE V
INDEMNIFICATION

5-1. To the extent permitted by law, the CITY shall indemnify and hold harmless the COUNTY and its officers, agents and employees and the Commissioner's Court, individually and collectively, from and against all claims and demands of third persons, including, without limitation, employees and agents of the COUNTY, arising from the CITY's or its invitees or licensees use of the Facilities or from the conduct of the CITY's programs or from any activity or things done, committed or suffered by the CITY in or about the Park and the CITY shall indemnify and hold harmless the COUNTY and the officers, agents and employees of the COUNTY and the Commissioner's Court,

individually and collectively, against all claims arising from any breach or default in a performance of any obligation on the CITY's part to be performed under the terms of this Agreement, arising from any negligence or omission or on wanton misconduct of the CITY or any of the CITY's agents, contractors, employees, invitees or guests. In any such indemnity the CITY may assert the COUNTY's existing immunity from suit or limitation, on liability as against any of such third party claims against the COUNTY.

5-2. To the extent allowed by law, the COUNTY shall indemnify and hold harmless the CITY and its officers, agents and employees and the CITY Commission members individually and collectively from any and all claims and demands by third parties, including, without limitations, employees and agents of the COUNTY arising from the COUNTY's use of the Facilities, Park or the adjacent Palmer Pavillon during the period of this Agreement. In any such indemnity the COUNTY may assert the CITY's existing immunity from suit or limitation, on liability as against any of such third party claims against the CITY.

5-3. The CITY shall during the term hereof and to the extent such insurance is otherwise available, name the COUNTY as an additional insured under the general liability policy of the CITY covering the contractual indemnification of the CITY as provided herein. Such insurance policy may be provided by a third-party commercial carrier or by governmental pooled policy such as Texas Municipal League or through self-insurance, provided that the CITY provides the COUNTY with assurances of ability to meet any financial commitment under such self-insurance program. If applicable, the CITY shall deliver the COUNTY a certificate of insurance showing the COUNTY as co-insured upon the effective date and on an annual basis thereafter. The coverage for the CITY shall be in the amount of at least, the current individual tort claims liability limit of the COUNTY on a per occurrence basis, and have at least an aggregate coverage of ONE MILLION DOLLARS ($1,000,000.00) per annum.

ARTICLE VI
GENERAL CONDITIONS

6-1. The CITY and the COUNTY hereby agree that each party paying for the performance of the governmental function of services as a part of this Agreement must make those payments from current revenues available to the paying party. Should the

CITY or COUNTY, after making reasonable efforts to fund any obligation hereunder, fail to appropriate funding required to meet such obligation then the other party at its sole remedy may waive the performance of the non-funding entity or terminate this agreement upon giving notice of such remedy as otherwise provided herein.

6-2. This Agreement shall be construed under and in accordance with the laws of the State of Texas, and all obligations of the parties created hereunder are performable in Hidalgo County , Texas.

6-3. In case any one or more of the provisions contained in this Agreement shall for any reason be held to be invalid, illegal or unenforceable in any respect such invalidity, illegality or unenforceable shall not affect any other provisions thereof, and this Agreement shall be construed as if such invalid, illegal or unenforceable provisions had never been contained, herein.

6-4. The rights and remedies provided by this Agreement are cumulative, and the use of any one right or remedy by either party shall not preclude or waive its rights to use any or all other remedies. Said rights and remedies are given in addition to any other rights the parties may have by law, statute, ordinance or otherwise. Should any party be in breach hereof then the non breaching party shall give sixty (60) days notice of such breach and the breaching party shall have such sixty (60) days to cure the breach before the non-breaching party may terminate this Agreement or take any other action to enforce the provisions hereof.

6-5. No waiver by the parties hereto of any default or breach of any term, condition or covenant of this Agreement shall be deemed to be a waiver of any other breach of the same or any other term, condition or covenant contained, herein.

6-6. In the event the COUNTY or the CITY breaches any of the terms of this Agreement whereby the party not in default employs attorneys to protect its rights hereunder and prevails, then the defaulting party agrees to pay the other party reasonable attorney's fees so incurred by such other party.

6-7. Neither the COUNTY nor the CITY shall be required to perform any term, condition or covenant in this Agreement so long as such performance is delayed or prevented by force majeure, which shall mean acts of God, strikes, lockouts, material or labor restrictions by any governmental authority, civil riot, floods and any other cause not reasonably within the control of the COUNTY or the CITY, and which by the

exercise of due diligence the COUNTY or the CITY is unable, wholly or in part, to prevent or overcome.

6-8. This Agreement contains the entire agreement of the parties and shall be binding upon and inure to the benefit of the parties hereto and their respective administrators and representatives. This Agreement is not for the benefit of any other person, and no other person shall have any right against CITY or COUNTY hereunder.

6-9. No waiver by the parties hereto of any default or breach of any term, condition or covenant of this Agreement shall be deemed to be a waiver of any other breach of the same or any other term, condition or covenant contained herein.

6-10. All notices provided to be given under this Agreement, shall be given by certified mail or registered mail, addressed to the proper party, at the following address:

COUNTY:

County of Hidalgo
Attn.: County Judge
100 E. Cano
Edinburg, Texas 78539

CITY:

City of McAllen, Texas
Attn.: City Manager
P. O. Box 220
McAllen, Texas 78505-0220

IN WITNESS WHEREOF, the CITY and the COUNTY have caused this Agreement to be executed by their authorized officers effective as of the _____ day of April, 2008.

HIDALGO COUNTY, TEXAS

By: _____

Printed Name: _____

Title: _____

CITY OF MCALLEN

By:_____

Mike R. Perez, City Manager

Approved as to form:

_____

Kevin G. Pagan, City Attorney

Approved as to form:
ATLAS & HALL, L.L.P.

By: _____

Stephen L. Crain, County Attorney

AI-8641 **19.E.**

Certification of WC Claims paid by Tristar Risk Management
CC REGULAR

Date: 04/07/2008
Submitted By: Flora Vazquez, WORKERS' COMPENSATION
Department: WORKERS' COMPENSATION
Agenda Area: Budget and Management

Information

CAPTION

Fund 2202 - Workers' Compensation Self-Insured:
Requesting approval of reimbursement to the Hidalgo County Workers' Compensation Claims paying account for claims paid by Tristar Risk Management in the amount of $ 46,162.06 for the period of 3/01-15/2008 and requesting approval of wire transfer.

BACKGROUND

Fiscal Impact

Attachments

Link: Certification of WC claims

Link: Invoice 03-01-08 thru 03-15-08

Link: by Organization

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	03/28/2008 02:36 PM	APRV
2	Ana Galvan	Anna Galvan	04/02/2008 02:50 PM	APRV
3	Auditor's Office	Linda Fong	04/03/2008 04:27 PM	APRV
4	Purchasing Department		04/03/2008 04:43 PM	NEW
Form Started By: Flora Vazquez			Started On: 03/28/2008 12:53 PM	
Final Approval Date: 04/03/2008				

HIDALGO COUNTY BUDGET OFFICE/WORKERS' COMPENSATION DIVISION
CERTIFICATION OF WORKERS' COMP. CLAIMS PAID BY TRISTAR RISK MANAGEMENT
FOR THE PERIOD OF: **March 01 –15, 2008.**

Hidalgo County's Self-Funded Workers' Compensation, Third Party Administrator (TPA) TRISTAR RISK MANAGEMENT, has submitted to my office a request to reimburse the County's CLAIMS PAYING ACCOUNT in the amount of **$ 46,162.06.**

TRISTAR is certifying to my office that it has paid Workers' Compensation Claims (Check **# 319929-320111**) on behalf of injured employees from **03/01/2008** to **03/15/2008** :

1).	Hidalgo County	$ 34,396.75
2).	Hidalgo County Headstart Program	$ 11,765.31
3).	Community Service Agency	$ 00.00
4).	Urban County	$ 00.00
5).	Drainage District #1	$ 00.00

Total Reimbursement Requested by TRISTAR RISK MANAGEMENT $ 46,162.06

Budget Office/Workers' Comp. Division is requesting approval of this payment on the Commissioners' Court Agenda of April 8, 2008.

Initial amount advanced by Commissioner's Court to TRISTAR RISK MANAGEMENT to pay claims: $ < 270,000.00 >

Balance left in the Hidalgo County Workers' Compensation Fund at Mellon Bank in California. (estimate) $ 223,837.94

I hereby approve this reimbursement and certify that I and/or my staff have reviewed each claim included on the attached check register to ensure that:

- All the claimants are in fact employees of Hidalgo County, Drainage District No. 1, Hidalgo County Headstart Program, Community Service Agency, or Hidalgo County Urban Program.
- All fees to vendors are appropriate for the type of service provided.
- All fees paid to Hidalgo County for salary continuation were in fact received by Hidalgo County, and have been received by my department and deposited with the Hidalgo County Treasurer's Office and credited to the corresponding salary account. I have forwarded a copy of the Treasurer's receipts for each check shown as issued to Hidalgo County.
- All types of expenditures reflected on this claim report are appropriate for the Hidalgo County Workers' Compensation Fund (Escrow Fund).
- The Office of the County Auditor will receive a copy of the monthly bank statement for the Hidalgo County Workers' Compensation Bank Account (held at Mellon Bank in California) no later than the 10th day of the following month.

Flora Vazquez — Workers' Compensation Coordinator

April 2, 2008 — Date

Commissioner's Court Approval

Date

Tristar Risk Management
100 Oceangate Suite #700
Long Beach, CA 90802
(562) 495-6600
TIN: 95-2791831

March 18, 2008

Hidalgo County Workers Compensation Fund
100 E. Cano, 2nd Fl.
Edinburg, TX 78539
Flora Vazquez
Director of Risk Management

L HIDAL.WC
Invoice Number: 12467

Loss Replenishment

Re: Workers Compensation

Tristar Risk Management hereby certifies that the attached billings for losses paid 3/01 - 3/15/08 (Check# 319929-320111) are in accordance with our contract with Hidalgo County Exhibit A, dated July 1st.	46,162.06
TOTAL CURRENT CHARGES	$ 46,162.06
Previous Balance Due	$ 53,908.72
Total Balance Due	$100,070.78

Custom Payment Total

Hidalgo County WC - Losses Paid 3/01 - 3/15/08

Processed	Check Date	Chk/Vchr #	Claim Number	Claimant	Incident	Transaction Type	Payee	Dates of Service	Method	Amount
Alternate Organization 1 : Headstart										
				Alternate Organization 1 Total:	98					11,765.31
Alternate Organization 1 : Hidalgo County										
				Alternate Organization 1 Total:	299					34,396.75
				Grand Total:	397					46,162.06

AI-8645 **19.F.**

2008 BA for C.O.,2001-PCT.2 (1331)
CC REGULAR

Date: 04/07/2008
Submitted By: Dale Kennan, BUDGET & MANAGEMENT
Submitted For: C.O.,2001-PCT.2 (1331)
Department: BUDGET & MANAGEMENT
Agenda Area: Budget and Management

Information

CAPTION

Approval of 2008 appropriation of funds for the Certificate of Obligations Series 2001 - Precinct 2 (1331) in the amount of $19,811.97.

BACKGROUND

Fiscal Impact

FISCAL YEAR: **ACCT. #:** 8-1331-431-00-122-010-0-742
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

Appropriation on the amount of $19,811.97. Funding available for appropriation as of 4/3/08.

Attachments

Link: 2008 BA for CO 2001 - Pct 2 (1331)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	04/01/2008 02:42 PM	APRV
2	Manuel Chapa	Manuel Chapa	04/03/2008 10:51 AM	APRV
3	Auditor's Office	Linda Fong	04/03/2008 04:29 PM	APRV
4	Purchasing Department		04/03/2008 04:43 PM	NEW

Form Started By: Dale Kennan — Started On: 03/31/2008 09:29 AM

Final Approval Date: 04/03/2008

DATE: March 31, 2008

2008
Transfer

DEPARTMENT HEAD: Valde Guerra

DEPARTMENT NAME: Dept. of Budget & Mgmt. for the C.O.,2001-PCT.2 (1331)

ACCOUNT NUMBER: 8-1331-431-00-122-010-0-742

Contact Person: Dale Kennan **Ph#:** (956) 292-7025 Ext. 5406

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
8-1331-431-00-122-010-0-742	C.O.,2001-PCT.2 -HEAVY EQUIPMENT	19,811.97
	TOTAL BUDGET INCREASE (DECREASE)	$ 19,811.97

REASON: To appropriate funding for C.O.,2001-PCT.2 -HEAVY EQUIPMENT to cover pending pruchase of heavy equipment for Precinct 2 in 2008.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK

AI-8664 **19.G.**

Budget Amendment Self Funded Health Insurance (2201)
CC REGULAR

Date: 04/07/2008
Submitted By: Ivan Cantu, BUDGET & MANAGEMENT
Submitted For: Valde Guerra
Department: BUDGET & MANAGEMENT
Agenda Area: Budget and Management

Information

CAPTION

Approval of 2008 appropriation of funds for the Self-Funded Health Insurance Fund (2201) in the amount of $3,000.00.

BACKGROUND

Appropriation needed for travel expenses (object code 583 & 584).

Fiscal Impact

FISCAL YEAR: 2008 **ACCT. #:** 8-2201-415-00-115-009-0-XXX
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

object code 583 $2,000.00 appropriation of funds; object code 584 $1,000.00 appropriation of funds. Available Unreserved Fund Balance as of 4-1-08 $4,678,896.43.

Attachments

Link: Health Insurance BA

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Ivan Cantu (Originator)	Ivan Cantu	04/01/2008 02:22 PM	APRV
2	Budget & Management		04/01/2008 02:23 PM	NEW
3	Auditor's Office		04/01/2008 02:23 PM	
4	Purchasing Department		04/01/2008 02:23 PM	
5	Court Administrator		04/01/2008 02:23 PM	
8	Auditor's Office	Linda Fong	04/03/2008 04:39 PM	APRV
9	Dale Kennan		04/03/2008 04:43 PM	PEND
10	Ivan Cantu (Originator)		04/03/2008 04:43 PM	PEND
11	Budget & Management		04/03/2008 04:43 PM	PEND
12	Becky Morales		04/03/2008 04:43 PM	NEW
13	Court Administrator		04/03/2008 04:43 PM	

Form Started By: Ivan Cantu — Started On: 04/01/2008 02:09 PM

Final Approval Date: 04/03/2008

DATE: March 27, 2008

DEPARTMENT HEAD: Valde Guerra **AI 8664**

DEPARTMENT NAME: Dept of Budget & Management for Self Funded Health Insurance

ACCOUNT NUMBER: 8-2201-415-00-115-009-0-XXX

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
8-2201-415-00-115-009-0-583	DBM-Health Insurance Adm-Travel Out of County	2,000.00
8-2201-415-00-115-009-0-584	DBM-Health Insurance Adm-Registration Fees	1,000.00
	TOTAL BUDGET INCREASE (DECREASE)	**$ 3,000.00**

REASON: To appropriate funds for the Self Funded Health Insurance Fund to cover expenses in the object codes stated above.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK

AI-8721 **19.H.**

C.O., 2004 Interdepartmental Transfer
CC REGULAR

Date: 04/07/2008
Submitted By: Sergio Cruz, BUDGET & MANAGEMENT
Department: BUDGET & MANAGEMENT
Agenda Area: Budget and Management

Information

CAPTION

1. Approval of appropriation of funds (1334) for Certificates of Obligation, Series 2004 - Buildings and Grounds - Courthouse in the amount of $329,607.16.

2. Approval of intradepartmental transfer (1334) for Certificates of Obligation, Series 2004 - Buildings and Grounds - Courthouse

3. Approval of interdepartmental transfer (1334) from Certificates of Obligation, Series 2004 -Elections Department to Buildings and Grounds - Courthouse in the amount of $1,019.20.

4. Approval of interdepartmental transfer (1334) from Certificates of Obligation, Series 2004 - Information Technology Department to Buildings and Grounds - Courthouse in the amount of $53,782.94.

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 **ACCT. #:** 8-1334
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

Funds available for appropriation (fund 1334) as of 4/3/08 $329,607.16
Appropriate to 8-1334-412-00-220-XXX-0-431

FISCAL YEAR: 2008 **ACCT. #:** 8-1334-412-40-220-010-0-XXX
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

8-1334-412-40-220-010-0-334-->8-1334-412-00-220-XXX-0-431 $ 2,020.21
8-1334-412-40-220-010-0-431-->8-1334-412-00-220-XXX-0-431 $ 340.34
8-1334-412-40-220-010-0-452-->8-1334-412-00-220-XXX-0-431 $ 100.00
8-1334-412-40-220-010-0-671-->8-1334-412-00-220-XXX-0-431 $15,452.82
8-1334-412-40-220-010-0-748-->8-1334-412-00-220-XXX-0-431 $ 8,000.00

Fundings available as of 4/3/08 (objects 334-748) $25,913.37

FISCAL YEAR: 2008 **ACCT. #:** 8-1334-414-00-130-005-0-747

FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

8-1334-414-00-130-005-0-747-->8-1334-412-00-220-XXX-0-431 $1,019.20
Available balance as of 4/3/08 $1,019.20

FISCAL YEAR: 2008 **ACCT. #:** 8-1334-415-00-200-004-0-XXX

FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

8-1334-415-00-200-004-0-432-->8-1334-412-00-220-XXX-0-431 $18,430.68
8-1334-415-00-200-004-0-739-->8-1334-412-00-220-XXX-0-431 $ 4,506.00
8-1334-415-00-200-004-0-745-->8-1334-412-00-220-XXX-0-431 $30,846.26

Fundings available as of 4/3/08 (objects 432-745) $53,782.94

Attachments

Link: backup
Link: backup
Link: backup
Link: back-up

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	04/03/2008 01:11 PM	APRV
2	Manuel Chapa	Manuel Chapa	04/03/2008 03:43 PM	APRV
3	Auditor's Office		04/03/2008 04:43 PM	NEW

Form Started By: Sergio Cruz Started On: 04/03/2008 08:44 AM

Final Approval Date: 04/03/2008

DATE: April 7, 2008

DEPARTMENT HEAD: VALDE GUERRA

DEPARTMENT NAME: DEPARTMENT OF BUDGET AND MANAGEMENT
FOR CERTIFICATES OF OBLIGATION, SERIES 2004

ACCOUNT NUMBER: **8-1334-412-00-220-010-0-431**

SUBJECT: **Budget Amendments (increases) in Accordance with Local Government Code Chapter 111, Subchapter C.**

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with Local Government Code, Chapter 111 Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
8-1334-412-00-220-010-0- 431	C.O., 2004 - B&G - COURTHOUSE - BLDG REPAIRS & MAINT.	329,607.16
	TOTAL BUDGET INCREASE (DECREASE)	**329,607.16**

REASON: **TO FUND MAJOR REPAIRS TO THE COUNTY COURTHOUSE.**

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT / / **DATE** **ATTEST COUNTY CLERK**

DATE: April 7, 2008

DEPARTMENT HEAD: Valde Guerra

DEPARTMENT NAME: Department of Budget and Management
For Certificates of Obligation, Series 2004

ACCOUNT NUMBER: 8-1334-412-00-220-010-0-431

SUBJECT: Intra-departmental Transfer/s (increase/decrease) in Accordance with Local Government Code, Chapter 111, Subchapter C, Section 111.070, Subsection C.

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intra-departmental transfer/s (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C, Section 111.070, Subsection C.

FROM OBJECT CODE	OBJECT NAME	TO OBJECT CODE	OBJECT NAME	AMOUNT
334	Eng. & Arch.	431	Bldg. R & M	2,020.21
452	Bldg. Add. & Ren.	431	Bldg. R & M	100.00
671	Bldg. R & M Supplies	431	Bldg. R & M	15,452.82
748	Other Equip.	431	Bldg. R & M	8,000.00
		TOTAL		25,573.03

REASON: INTRADEPARTMENTAL TRANSFER TO FUND MAJOR REPAIRS TO COUNTY COURTHOUSE.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK

DATE: April 7, 2008

DEPARTMENT HEAD: VALDE GUERRA

DEPARTMENT NAME: DEPARTMENT OF BUDGET AND MANAGEMENT
FOR CERTIFICATES OF OBLIGATION, SERIES 2004

ACCOUNT NUMBER: **8-1334-412-00-220-010-0-431**

SUBJECT: **Inter-departmental Transfer/s (increase/decrease) in Accordance with Local Government Code Chapter 111, Subchapter C, Section 111.070, Subsection C.**

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with Local Government Code, Chapter 111 Subchapter C, Section 111.070, Subsection C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
FROM		
8-1334-414-00-130-005-0- 747	C.O., 2004 - ELECTIONS DEPARTMENT - SOFTWARE	(1,019.20)
TO		
8-1334-412-00-220-010-0- 431	C.O., 2004 - B&G - COURTHOUSE - BLDG REPAIR & MAINTENANCE	1,019.20
TOTAL BUDGET INCREASE (DECREASE)		0.00

REASON: **INTERDEPARTMENTAL TRANSFER TO FUND MAJOR REPAIRS TO COUNTY COURTHOUSE.**

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE / /

ATTEST COUNTY CLERK

DATE: April 7, 2008

DEPARTMENT HEAD: VALDE GUERRA

DEPARTMENT NAME: DEPARTMENT OF BUDGET AND MANAGEMENT
FOR CERTIFICATES OF OBLIGATION, SERIES 2004

ACCOUNT NUMBER: **8-1334-412-00-220-010-0-431**

SUBJECT: **Inter-departmental Transfer/s (increase/decrease) in Accordance with Local Government Code Chapter 111, Subchapter C, Section 111.070, Subsection C.**

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with Local Government Code, Chapter 111 Subchapter C, Section 111.070, Subsection C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
FROM		
8-1334-415-00-200-004-0- 432	C.O., 2004 - IT DEPT - EQUIP R&M SERVICES	(18,430.68)
8-1334-415-00-200-004-0- 739	C.O., 2004 - IT DEPT - OTHER STRUCTURES	(4,506.00)
8-1334-415-00-200-004-0- 745	C.O., 2004 - IT DEPT - COMPUTER EQUIPMENT	(30,846.26)
TO		
8-1334-412-00-220-010-0- 431	C.O., 2004 - B&G - COURTHOUSE - BLDG REPAIR & MAINTENANCE	53,782.94
	TOTAL BUDGET INCREASE (DECREASE)	0.00

REASON: INTERDEPARTMENTAL TRANSFER TO FUND MAJOR REPAIRS TO COUNTY COURTHOUSE.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT / / **DATE** **ATTEST COUNTY CLERK**

AI-8724 **19.I.**

Interdepartmental Transfer
CC REGULAR

Date: 04/07/2008
Submitted By: Erika Reyna, BUDGET & MANAGEMENT
Department: BUDGET & MANAGEMENT
Agenda Area: Budget and Management

Information

CAPTION

Approval of 2008 interdepartmental transfer within the Indingent Health Care Program (1249) from program 004 to program 003 in the amount of $70,597.53.

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 **ACCT. #:** 8-1249-444-00-240-00X-8-8XX
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

8-1249-444-00-240-004-8-843-->8-1249-444-00-240-003-8-899 $ 70,597.53; Available account balance as of 04/03/08 $ 6,548,471.94.

Attachments

Link: Interdepartmental Transfer

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	04/03/2008 10:18 AM	APRV
2	Andres Castro	Andres Castro	04/03/2008 02:20 PM	APRV
3	Auditor's Office		04/03/2008 04:43 PM	NEW
Form Started By: Erika Reyna			Started On: 04/03/2008 09:15 AM	
Final Approval Date: 04/03/2008				

DATE: April 03,2008

DEPARTMENT HEAD: Valde Guerra

DEPARTMENT NAME: Dept. of Budget and Mgmt. for Indigent Health Care (1249)

ACCOUNT NUMBER: 8-1249-444-00-240-00X-8-8XX

SUBJECT: **Interdepartmental Transfer**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C Section 111.070, Subsection C.

ACCOUNT NUMBER	ACCOUNT NAME	INCREASE (DECREASE) AMOUNT
8-1249-444-00-240-004-8-843	UPL FY 2007-2008-AID TO NONGOVT AGENCY	(70,597.53)
8-1249-444-00-240-003-8-899	INDIGENT FY 2007-2008-CONTINGENCY	70,597.53
	TOTAL BUDGET INCREASE (DECREASE)	**0.00**

REASON: **Transfer from UPL FY 2007-2008-AID TO NONGOVT AGENCY to INDIGENT FY 2007-2008-CONTINGENCY to cover pending payment.**

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /

DATE

ATTEST COUNTY CLERK

AI-8743 **19.J.**

Constable Pct. 5 suspension
CC REGULAR

Date: 04/07/2008
Submitted By: Monica Badillo, BUDGET & MANAGEMENT
Department: BUDGET & MANAGEMENT
Agenda Area: Budget and Management

Information

CAPTION

1. Discussion and action to Direct County Treasurer to cease all payroll checks to Constable Pct. 5 pursuant to Texas Supreme Court Opinion effective immediately
2. Consideration and possible action requesting other law enforcement department/official to assign law enforcement officer to Constable Pct. 5 Office

BACKGROUND

Fiscal Impact

Attachments

No file(s) attached.

Form Routing/Status

Form Started By: Monica Badillo	Started On: 04/03/2008 04:02 PM
Final Approval Date: 04/03/2008	

AI-8709 **19.K.**

Mutual of Omaha Run-Off Health Insurance claims for 03-18-08 thru 03-31-08

CC REGULAR

Date: 04/07/2008
Submitted By: Anna Galvan, BUDGET & MANAGEMENT
Submitted For: Valde Guerra
Department: BUDGET & MANAGEMENT
Agenda Area: Budget and Management

Information

CAPTION

Employee Benefits Section:

1. Discussion, consideration and approval to transfer $ 91,111.13 to Hidalgo County Health Insurnce claims bank account for (Mutual of Omaha Run-Off) Health Insurance Claims for the periods:

March 18, 2008 thru March 24, 2008	$ 36, 609.87
March 25, 2008 thru March 31, 2008	$ 54, 501.26
Total:	$ 91,111.13

2. Approval of wire transfer to cover the claims paid.

BACKGROUND

Fiscal Impact

Attachments

Link: Mutual of Omaha (Run-Off) Health claims 03-18-08 thru 03-24-08

Link: Mutual of Omaha (Run-Off) Health cliams 03-25-08 thru 03-31-08

Form Routing/Status

Form Started By: Anna Galvan
Started On: 04/02/2008 03:22 PM
Final Approval Date: 04/03/2008

Group Financial System
Issued Payments By Bank Account, Policy, Payment
For 03/18/2008 through 03/24/2008

HIDALGO COUNTY

Bank Account	Policy	Payment Number	Amount	Issued Date	Accounting Date	Process Date	Transaction Type
00000000000010008578	GUSIP970A	R0001D0Q	$0.00	3/18/2008	3/19/2008	3/19/2008	Issued
00000000000010008578	GUSIP970A	R0001D05	$0.00	3/17/2008	3/18/2008	3/18/2008	Issued
00000000000010008578	GUSIP970A	R0001D06	$0.00	3/17/2008	3/18/2008	3/18/2008	Issued
00000000000010008578	GUSIP970A	R0001D2T	$0.00	3/20/2008	3/21/2008	3/21/2008	Issued
00000000000010008578	GUSIP970A	R0001D28	$0.00	3/19/2008	3/20/2008	3/20/2008	Issued
00000000000010008578	GUSIP970A	R0001D3W	$0.00	3/22/2008	3/24/2008	3/24/2008	Issued
00000000000010008578	GUSIP970A	70054232	$104.03	3/17/2008	3/18/2008	3/18/2008	Issued
00000000000010008578	GUSIP970A	70054233	$16.00	3/17/2008	3/18/2008	3/18/2008	Issued
00000000000010008578	GUSIP970A	70054234	$17.45	3/17/2008	3/18/2008	3/18/2008	Issued
00000000000010008578	GUSIP970A	70054235	$37.82	3/17/2008	3/18/2008	3/18/2008	Issued
00000000000010008578	GUSIP970A	70054236	$59.86	3/17/2008	3/18/2008	3/18/2008	Issued
00000000000010008578	GUSIP970A	70054237	$45.75	3/17/2008	3/18/2008	3/18/2008	Issued
00000000000010008578	GUSIP970A	70054238	$131.95	3/17/2008	3/18/2008	3/18/2008	Issued
00000000000010008578	GUSIP970A	70054239	$2,872.10	3/17/2008	3/18/2008	3/18/2008	Issued
00000000000010008578	GUSIP970A	70054240	$319.87	3/17/2008	3/18/2008	3/18/2008	Issued
00000000000010008578	GUSIP970A	70054241	$12.60	3/17/2008	3/18/2008	3/18/2008	Issued
00000000000010008578	GUSIP970A	70054242	$138.26	3/18/2008	3/19/2008	3/19/2008	Issued
00000000000010008578	GUSIP970A	70054243	$137.50	3/18/2008	3/19/2008	3/19/2008	Issued
00000000000010008578	GUSIP970A	70054244	$147.15	3/18/2008	3/19/2008	3/19/2008	Issued
00000000000010008578	GUSIP970A	70054245	$30.80	3/18/2008	3/19/2008	3/19/2008	Issued
00000000000010008578	GUSIP970A	70054246	$192.44	3/18/2008	3/19/2008	3/19/2008	Issued
00000000000010008578	GUSIP970A	70054247	$223.27	3/18/2008	3/19/2008	3/19/2008	Issued
00000000000010008578	GUSIP970A	70054248	$18.00	3/18/2008	3/19/2008	3/19/2008	Issued
00000000000010008578	GUSIP970A	70054249	$481.50	3/18/2008	3/19/2008	3/19/2008	Issued
00000000000010008578	GUSIP970A	70054250	$680.20	3/18/2008	3/19/2008	3/19/2008	Issued
00000000000010008578	GUSIP970A	70054251	$13.39	3/19/2008	3/20/2008	3/20/2008	Issued
00000000000010008578	GUSIP970A	70054252	$2,019.75	3/19/2008	3/20/2008	3/20/2008	Issued
00000000000010008578	GUSIP970A	70054253	$13.30	3/19/2008	3/20/2008	3/20/2008	Issued
00000000000010008578	GUSIP970A	70054254	$19.40	3/19/2008	3/20/2008	3/20/2008	Issued
00000000000010008578	GUSIP970A	70054255	$59.99	3/19/2008	3/20/2008	3/20/2008	Issued
00000000000010008578	GUSIP970A	70054256	$49.00	3/19/2008	3/20/2008	3/20/2008	Issued
00000000000010008578	GUSIP970A	70054257	$78.48	3/20/2008	3/21/2008	3/21/2008	Issued
00000000000010008578	GUSIP970A	70054258	$11.82	3/20/2008	3/21/2008	3/21/2008	Issued
00000000000010008578	GUSIP970A	70054259	$3,571.62	3/20/2008	3/21/2008	3/21/2008	Issued
00000000000010008578	GUSIP970A	70054260	$53.20	3/20/2008	3/21/2008	3/21/2008	Issued
00000000000010008578	GUSIP970A	70054261	$68.14	3/20/2008	3/21/2008	3/21/2008	Issued

Group Financial System
Issued Payments By Bank Account, Policy, Payment
For 03/18/2008 through 03/24/2008

HIDALGO COUNTY

Bank Account	Policy	Payment Number	Amount	Issued Date	Accounting Date	Process Date	Transaction Type
00000000000010008578	GUSIP970A	70054262	$1,600.00	3/20/2008	3/21/2008	3/21/2008	Issued
00000000000010008578	GUSIP970A	70054263	$1,237.96	3/20/2008	3/21/2008	3/21/2008	Issued
00000000000010008578	GUSIP970A	70054264	$105.12	3/20/2008	3/21/2008	3/21/2008	Issued
00000000000010008578	GUSIP970A	70054265	$34.30	3/20/2008	3/21/2008	3/21/2008	Issued
00000000000010008578	GUSIP970A	70054266	$34.59	3/20/2008	3/21/2008	3/21/2008	Issued
00000000000010008578	GUSIP970A	70054267	$2.01	3/22/2008	3/24/2008	3/24/2008	Issued
00000000000010008578	GUSIP970A	70054268	$305.90	3/22/2008	3/24/2008	3/24/2008	Issued
00000000000010008578	GUSIP970A	70054269	$216.09	3/22/2008	3/24/2008	3/24/2008	Issued
00000000000010008578	GUSIP970A	70054270	$212.02	3/22/2008	3/24/2008	3/24/2008	Issued
00000000000010008578	GUSIP970A	70054271	$5,739.99	3/22/2008	3/24/2008	3/24/2008	Issued
00000000000010008578	GUSIP970A	70054272	$2,058.00	3/22/2008	3/24/2008	3/24/2008	Issued
00000000000010008578	GUSIP970A	70054273	$18.00	3/22/2008	3/24/2008	3/24/2008	Issued
00000000000010008578	GUSIP970A	70054274	$32.00	3/22/2008	3/24/2008	3/24/2008	Issued
00000000000010008578	GUSIP970A	70054275	$31.99	3/22/2008	3/24/2008	3/24/2008	Issued
00000000000010008578	GUSIP970A	70054276	$490.00	3/22/2008	3/24/2008	3/24/2008	Issued
00000000000010008578	GUSIP970A	79900482	$594.84	3/18/2008	3/18/2008	3/18/2008	Issued
00000000000010008578	GUSIP970A	79900483	$103.27	3/19/2008	3/19/2008	3/19/2008	Issued
00000000000010008578	GUSIP970A	79900484	$251.96	3/19/2008	3/19/2008	3/19/2008	Issued
00000000000010008578	GUSIP970A	79900485	$30.54	3/19/2008	3/19/2008	3/19/2008	Issued
00000000000010008578	GUSIP970A	79900486	$333.65	3/20/2008	3/20/2008	3/20/2008	Issued
00000000000010008578	GUSIP970A	79900487	$28.78	3/21/2008	3/21/2008	3/21/2008	Issued
00000000000010008578	GUSIP970A	79900488	$73.37	3/21/2008	3/21/2008	3/21/2008	Issued
00000000000010008578	GUSIP970A	79900489	$104.37	3/21/2008	3/21/2008	3/21/2008	Issued
00000000000010008578	GUSIP970A	79900490	$2,309.53	3/24/2008	3/24/2008	3/24/2008	Issued
00000000000010008578	GUSIP970A	79900491	$2,566.15	3/24/2008	3/24/2008	3/24/2008	Issued
00000000000010008578	GUSIP970A	79900492	$6,470.80	3/24/2008	3/24/2008	3/24/2008	Issued
Total			$36,609.87				

Group Financial System
Issued Payments By Bank Account, Policy, Payment
For 03/25/2008 through 03/31/2008

HIDALGO COUNTY

Bank Account	Policy	Payment Number	Amount	Issued Date	Accounting Date	Process Date	Transaction Type
00000000000010008578	GUSIP970A	R0001D4I	$0.00	3/24/2008	3/25/2008	3/25/2008	Issued
00000000000010008578	GUSIP970A	R0001D4J	$0.00	3/24/2008	3/25/2008	3/25/2008	Issued
00000000000010008578	GUSIP970A	70054277	$17,147.60	3/24/2008	3/25/2008	3/25/2008	Issued
00000000000010008578	GUSIP970A	70054278	$336.34	3/24/2008	3/25/2008	3/25/2008	Issued
00000000000010008578	GUSIP970A	70054279	$118.56	3/24/2008	3/25/2008	3/25/2008	Issued
00000000000010008578	GUSIP970A	70054280	$5,039.00	3/24/2008	3/25/2008	3/25/2008	Issued
00000000000010008578	GUSIP970A	70054281	$60.63	3/24/2008	3/25/2008	3/25/2008	Issued
00000000000010008578	GUSIP970A	70054282	$10.64	3/24/2008	3/25/2008	3/25/2008	Issued
00000000000010008578	GUSIP970A	70054283	$589.82	3/24/2008	3/25/2008	3/25/2008	Issued
00000000000010008578	GUSIP970A	70054284	$1,398.46	3/25/2008	3/26/2008	3/26/2008	Issued
00000000000010008578	GUSIP970A	70054285	$139.20	3/25/2008	3/26/2008	3/26/2008	Issued
00000000000010008578	GUSIP970A	70054286	$50.50	3/25/2008	3/26/2008	3/26/2008	Issued
00000000000010008578	GUSIP970A	70054287	$2,027.62	3/25/2008	3/26/2008	3/26/2008	Issued
00000000000010008578	GUSIP970A	70054288	$2,311.92	3/25/2008	3/26/2008	3/26/2008	Issued
00000000000010008578	GUSIP970A	70054289	$92.67	3/25/2008	3/26/2008	3/26/2008	Issued
00000000000010008578	GUSIP970A	70054290	$90.97	3/25/2008	3/26/2008	3/26/2008	Issued
00000000000010008578	GUSIP970A	70054291	$181.00	3/25/2008	3/26/2008	3/26/2008	Issued
00000000000010008578	GUSIP970A	70054292	$628.03	3/25/2008	3/26/2008	3/26/2008	Issued
00000000000010008578	GUSIP970A	70054293	$76.30	3/26/2008	3/27/2008	3/27/2008	Issued
00000000000010008578	GUSIP970A	70054294	$2,370.20	3/26/2008	3/27/2008	3/27/2008	Issued
00000000000010008578	GUSIP970A	70054295	$372.63	3/26/2008	3/27/2008	3/27/2008	Issued
00000000000010008578	GUSIP970A	70054296	$116.00	3/26/2008	3/27/2008	3/27/2008	Issued
00000000000010008578	GUSIP970A	70054297	$173.60	3/26/2008	3/27/2008	3/27/2008	Issued
00000000000010008578	GUSIP970A	70054298	$449.03	3/26/2008	3/27/2008	3/27/2008	Issued
00000000000010008578	GUSIP970A	70054299	$93.10	3/26/2008	3/27/2008	3/27/2008	Issued
00000000000010008578	GUSIP970A	70054300	$11,430.07	3/26/2008	3/27/2008	3/27/2008	Issued
00000000000010008578	GUSIP970A	70054301	$324.10	3/26/2008	3/27/2008	3/27/2008	Issued
00000000000010008578	GUSIP970A	70054302	$48.90	3/26/2008	3/27/2008	3/27/2008	Issued
00000000000010008578	GUSIP970A	70054303	$11.27	3/27/2008	3/28/2008	3/28/2008	Issued
00000000000010008578	GUSIP970A	70054304	$233.38	3/27/2008	3/28/2008	3/28/2008	Issued
00000000000010008578	GUSIP970A	70054305	$30.80	3/27/2008	3/28/2008	3/28/2008	Issued
00000000000010008578	GUSIP970A	70054306	$91.43	3/27/2008	3/28/2008	3/28/2008	Issued
00000000000010008578	GUSIP970A	70054307	$57.01	3/27/2008	3/28/2008	3/28/2008	Issued
00000000000010008578	GUSIP970A	70054308	$3.97	3/29/2008	3/31/2008	3/31/2008	Issued
00000000000010008578	GUSIP970A	70054309	$748.18	3/29/2008	3/31/2008	3/31/2008	Issued
00000000000010008578	GUSIP970A	70054310	$70.00	3/29/2008	3/31/2008	3/31/2008	Issued

Group Financial System
Issued Payments By Bank Account, Policy, Payment
For 03/25/2008 through 03/31/2008

HIDALGO COUNTY

Bank Account	Policy	Payment Number	Amount	Issued Date	Accounting Date	Process Date	Transaction Type
00000000000010008578	GUSIP970A	70054311	$454.60	3/29/2008	3/31/2008	3/31/2008	Issued
00000000000010008578	GUSIP970A	70054312	$6,416.80	3/29/2008	3/31/2008	3/31/2008	Issued
00000000000010008578	GUSIP970A	70054313	$311.25	3/29/2008	3/31/2008	3/31/2008	Issued
00000000000010008578	GUSIP970A	70054314	$13.81	3/29/2008	3/31/2008	3/31/2008	Issued
00000000000010008578	GUSIP970A	70054315	$81.03	3/29/2008	3/31/2008	3/31/2008	Issued
00000000000010008578	GUSIP970A	70054316	$300.84	3/29/2008	3/31/2008	3/31/2008	Issued
Total			$54,501.26				

AI-8738 **19.L.**

Blue Cross Blue Shield Health Insurance claims for periods 03-08-08 thru 03-21-08

CC REGULAR

Date: 04/07/2008
Submitted By: Anna Galvan, BUDGET & MANAGEMENT
Submitted For: Valde Guerra
Department: BUDGET & MANAGEMENT
Agenda Area: Budget and Management

Information

CAPTION

Employee Benefits Section:

1. Discussion, consideration and approval to transfer $ 320,771.16 to Hidalgo County Health Insurance claims bank account for Health Insurance claims for the periods:

March 08, 2008 through March 14, 2008	$ 154,720.28
March 15, 2008 through March 21, 2008	$ 166,050.88
Total:	$ 320,771.16

2. Approval of wire transfer to cover the claims paid.

BACKGROUND

Fiscal Impact

Attachments

Link: BC-BS Health claims 03-08-08 thru 03-21-08

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	04/03/2008 02:48 PM	APRV
2	Andres Castro	Andres Castro	04/03/2008 03:05 PM	APRV
3	Auditor's Office		04/03/2008 04:43 PM	NEW

Form Started By: Anna Galvan — Started On: 04/03/2008 02:26 PM

Final Approval Date: 04/03/2008

HIDALGO COUNTY BUDGET OFFICE/HEALTH INSURANCE DIVISION
CERTIFICATION OF MEDICAL INSURANCE CLAIMS PAID BY
BLUE CROSS BLUE SHIELD of TEXAS
FOR THE PERIOD OF: **March 08, 2008 through March 21, 2008.**

Hidalgo County's Self-Funded Health Insurance, Third Party Administrator (TPA) Blue Cross Blue Shield of Texas, has submitted to my office a request to reimburse the Claims paid in the amount of **$ 320,771.16.**

Blue Cross Blue Shield of Texas is certifying to my office that it has paid Health Insurance Claims On behalf of the following:

1). Hidalgo County
2). Hidalgo County Head Start Program
3). Hidalgo County Community Service Agency
4). Hidalgo County Urban County Program
5). Hidalgo County Drainage District #1
6). Hidalgo County Appraisal District

Total Reimbursement Requested by Blue Cross Blue Shield of Texas from dates **03/08/2008** to **03/21/2008** is **$ 320,771.16.**

Budget Office/Health Insurance Division is requesting approval of this payment on **April 07, 2008 Commissioners'** Court Agenda.

I hereby approve this reimbursement and certify that I and/or my staff have reviewed all claims included on the attached check register to ensure that:

• All the claimants are in fact employees of Hidalgo County, Drainage District No. 1, Hidalgo County Head Start Program, Community Service Agency, Hidalgo County Urban County Program and Hidalgo County Appraisal District.
• All fees to vendors are appropriate for the type of service provided.
• All insurance premiums paid to Hidalgo County for Health Insurance Self-Funded Account were received by my department and deposited to the Hidalgo County Treasurer's Office and credited to the corresponding account.
• All types of expenditures reflected on these claim reports are appropriate for the Hidalgo County Health Insurance Self-Funded Account.

Health Insurance Coordinator

April 07, 2008
Comm. Court Date

Commissioner's Court Approval

Date

Group # 021185 **HIDALGO COUNTY**
Settlement ID: **TX433010006**
Service Date 02/01/2008 through 03/14/2008
Processed Date 03/08/2008 through 03/14/2008

SECTION		
0001 - 0011	**Hidalgo County**	$97,335.08
0002 - 0012	**Head Start**	$32,010.61
0003 - 0013	**Appraisal District**	$8,565.27
0004 - 0014	**Community Service**	$239.80
0005 - 0015	**Drainage District**	$1,766.24
0006 - 0016	**Retiree**	$14,046.23
9001 - 9002	**COBRA**	$757.05
	TOTALS	**$154,720.28**

Group Nbr	21185		HIDALGO COUNTY			
Invoice Profile	618139					
Invoice Number	77259					
InvoicePeriod From-to-Date	03/08/2008	03/14/2008				
Service Date From-to-Date	02/01/2008	03/12/2008				
BARS CustNbr	TX433					
Section Nbr	**Coverage**	**Member ID**	**Document Control**	**Service Date**	**Gross Amt**	**Net Amt**
0001 - Basic Plan	Blue Shield	838795946	00002008064505600 20X	2/1/2008	$35.70	$35.70
0001 - Basic Plan	Blue Shield	839431646	0000200807153006860T	2/1/2008	$2.72	$2.72
0001 - Basic Plan	Blue Shield	842690315	0000200804250504940X	2/2/2008	$10.19	$10.19
0001 - Basic Plan	Blue Shield	842690315	0000200804250504940X	2/2/2008	$0.87	$0.87
0001 - Basic Plan	Blue Shield	842690315	0000200804250504940X	2/2/2008	$49.00	$49.00
0001 - Basic Plan	Blue Shield	842690315	0000200804250504940X	2/2/2008	$7.00	$7.00
0001 - Basic Plan	Blue Shield	843442621	0000200807050399350X	2/4/2008	$5.50	$5.50
0001 - Basic Plan	Blue Shield	841789120	0000200807350468500X	2/4/2008	$58.81	$58.81
0001 - Basic Plan	Blue Shield	841789120	0000200807350468500X	2/4/2008	$103.47	$103.47
0001 - Basic Plan	Blue Shield	841789120	0000200807350468500X	2/4/2008	$94.50	$94.50
0001 - Basic Plan	Blue Shield	841789120	0000200807350468500X	2/4/2008	$72.43	$72.43
0001 - Basic Plan	Blue Shield	841789120	0000200807350468510X	2/4/2008	$1,286.44	$1,286.44
0001 - Basic Plan	Blue Shield	841789120	0000200807350557460X	2/4/2008	$112.78	$112.78
0001 - Basic Plan	Blue Shield	841789120	0000200807350557460X	2/4/2008	$109.33	$109.33
0001 - Basic Plan	Blue Shield	841789120	0000200807350557460X	2/4/2008	$158.01	$158.01
0001 - Basic Plan	Blue Shield	841789120	0000200807350557460X	2/4/2008	$116.00	$116.00
0001 - Basic Plan	Blue Shield	841789120	0000200807350557470X	2/4/2008	$186.44	$186.44
0001 - Basic Plan	Blue Shield	841789120	0000200807350557470X	2/4/2008	$2.68	$2.68
0001 - Basic Plan	Blue Shield	841789120	0000200807350557470X	2/4/2008	$75.53	$75.53
0001 - Basic Plan	Blue Shield	840558358	0000200807050443090X	2/5/2008	$5.50	$5.50
0001 - Basic Plan	Blue Shield	840558358	0000200807050443090X	2/5/2008	$5.50	$5.50
0001 - Basic Plan	Blue Shield	840558358	0000200807050443090X	2/5/2008	$5.50	$5.50
0001 - Basic Plan	Blue Shield	840558358	0000200807050443090X	2/5/2008	$5.00	$5.00
0001 - Basic Plan	Blue Shield	840558358	0000200807050443090X	2/5/2008	$5.50	$5.50
0001 - Basic Plan	Blue Shield	840558358	0000200807050443090X	2/5/2008	$5.00	$5.00
0001 - Basic Plan	Blue Shield	840558358	0000200807050443090X	2/5/2008	$3.00	$3.00
0001 - Basic Plan	Blue Shield	840558358	0000200807050443090X	2/5/2008	$4.00	$4.00
0001 - Basic Plan	Blue Shield	840558358	0000200807050443090X	2/5/2008	$6.00	$6.00
0001 - Basic Plan	Blue Shield	841789120	0000200807350557450X	2/5/2008	$24.81	$24.81
0001 - Basic Plan	Blue Shield	841789120	0000200807350557450X	2/5/2008	$28.28	$28.28
0001 - Basic Plan	Blue Shield	841789120	0000200807350557450X	2/5/2008	$26.21	$26.21
0001 - Basic Plan	Blue Shield	841789120	0000200807350557450X	2/5/2008	$3.00	$3.00
0001 - Basic Plan	Blue Shield	841789120	0000200807350557500X	2/5/2008	$78.77	$78.77
0001 - Basic Plan	Blue Shield	841789120	0000200807350557500X	2/5/2008	$89.96	$89.96
0001 - Basic Plan	Blue Shield	841789120	0000200807350557500X	2/5/2008	$16.78	$16.78
0001 - Basic Plan	Blue Shield	842397614	0000200804950423980X	2/5/2008	$41.35	$41.35
0001 - Basic Plan	Blue Shield	841789120	0000200807350557480X	2/7/2008	$237.40	$237.40
0001 - Basic Plan	Blue Shield	841789120	0000200807350557480X	2/7/2008	$106.74	$106.74
0001 - Basic Plan	Blue Shield	841479157	0000200806750652270X	2/7/2008	$71.05	$71.05
0001 - Basic Plan	Blue Shield	843366005	0000200804951588382X	2/8/2008	$47.60	$47.60
0001 - Basic Plan	Blue Shield	848908869	0000200805050696640X	2/8/2008	$35.70	$35.70
0001 - Basic Plan	Blue Shield	843327917	0000200807050469700X	2/8/2008	$15.00	$15.00
0001 - Basic Plan	Blue Shield	843327917	0000200807050469700X	2/8/2008	$11.51	$11.51
0001 - Basic Plan	Blue Shield	837793628	0000200806350401680X	2/8/2008	$35.70	$35.70
0001 - Basic Plan	Blue Shield	837793628	0000200806350401680X	2/8/2008	$8.13	$8.13
0001 - Basic Plan	Blue Shield	837793628	0000200806350401680X	2/8/2008	$14.02	$14.02
0001 - Basic Plan	Blue Shield	837793628	0000200806350401680X	2/8/2008	$4.11	$4.11
0001 - Basic Plan	Blue Shield	837793628	0000200806350401680X	2/8/2008	$3.00	$3.00
0001 - Basic Plan	Blue Shield	834934862	0000200807250483100X	2/8/2008	$11.51	$11.51
0001 - Basic Plan	Blue Shield	834934862	0000200807250483100X	2/8/2008	$15.81	$15.81

0001 - Basic Plan	Blue Shield	834934862	0000200807250483100X	2/8/2008	$3.37	$3.37
0001 - Basic Plan	Blue Shield	834934862	0000200807250483100X	2/8/2008	$3.88	$3.88
0001 - Basic Plan	Blue Shield	843410467	0000200807250568270X	2/11/2008	$6.16	$6.16
0001 - Basic Plan	Blue Shield	843410467	0000200807250568270X	2/11/2008	$37.14	$37.14
0001 - Basic Plan	Blue Shield	837826356	0000200806450639780X	2/12/2008	$73.05	$73.05
0001 - Basic Plan	Blue Shield	836355171	0000200804650518760X	2/12/2008	($86.97)	($86.97)
0001 - Basic Plan	Blue Shield	836355171	0000200804650518760X	2/12/2008	$786.97	$786.97
0001 - Basic Plan	Blue Shield	836355171	0000200804650518760X	2/12/2008	($50.97)	($50.97)
0001 - Basic Plan	Blue Shield	836355171	0000200804650518760X	2/12/2008	$50.97	$50.97
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0001 - Basic Plan	Blue Shield	839740873	0000200806750677190X	2/14/2008	$21.21	$21.21
0001 - Basic Plan	Blue Shield	842001415	0000200806750672500X	2/14/2008	$26.59	$26.59
0001 - Basic Plan	Blue Shield	844324383	0000200807011210100C	2/14/2008	$67.01	$67.01
0001 - Basic Plan	Blue Shield	836703663	0000200804950438080X	2/14/2008	$35.70	$35.70
0001 - Basic Plan	Blue Shield	836703663	0000200804950438080X	2/14/2008	$3.32	$3.32
0001 - Basic Plan	Blue Shield	836703663	0000200804950438080X	2/14/2008	$7.85	$7.85
0001 - Basic Plan	Blue Shield	841433661	0000200807050408360X	2/15/2008	$182.76	$182.76
0001 - Basic Plan	Blue Shield	837793628	0000200807150440100X	2/15/2008	$35.70	$35.70
0001 - Basic Plan	Blue Cross	847603687	0000200806051679180X	2/17/2008	$12,939.89	$12,939.89
0001 - Basic Plan	Blue Shield	838374821	0000200807150487670X	2/17/2008	$25.46	$25.46
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0001 - Basic Plan	Blue Shield	838374821	0000200807150487670X	2/18/2008	$7.57	$7.57
0001 - Basic Plan	Blue Shield	845046082	0000200806650335850X	2/18/2008	$115.00	$115.00
0001 - Basic Plan	Blue Shield	845046082	0000200806650335850X	2/18/2008	$2.35	$2.35
0001 - Basic Plan	Blue Shield	845046082	0000200806650335850X	2/18/2008	$2.66	$2.66
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0001 - Basic Plan	Blue Shield	843598570	0000200807050440100X	2/19/2008	$3.00	$3.00
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0001 - Basic Plan	Blue Shield	842938510	0000200806750736460X	2/19/2008	$85.83	$85.83
0001 - Basic Plan	Blue Shield	842938510	0000200806750736460X	2/19/2008	$83.11	$83.11
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0001 - Basic Plan	Blue Shield	842938510	0000200806750736460X	2/19/2008	$15.00	$15.00
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0001 - Basic Plan	Blue Shield	842938510	0000200806750736460X	2/19/2008	$8.77	$8.77
0001 - Basic Plan	Blue Shield	841035088	0000200807050411630X	2/19/2008	$202.94	$202.94
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0001 - Basic Plan	Blue Shield	841035088	0000200807250470880X	2/19/2008	$178.22	$178.22
0001 - Basic Plan	Blue Shield	832751487	0000200807050534340X	2/19/2008	$31.68	$31.68
0001 - Basic Plan	Blue Shield	848083745	0000200805850569780X	2/19/2008	$68.94	$68.94
0001 - Basic Plan	Blue Shield	848083745	0000200805850569780X	2/19/2008	$152.88	$152.88
0001 - Basic Plan	Blue Shield	848083745	0000200805850569780X	2/19/2008	$146.82	$146.82
0001 - Basic Plan	Blue Shield	837043375	0000200807050398510X	2/20/2008	$35.70	$35.70
0001 - Basic Plan	Blue Shield	843067631	0000200807050533800X	2/20/2008	$31.68	$31.68
0001 - Basic Plan	Blue Shield	842246690	0000200806450514450X	2/20/2008	$35.70	$35.70
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0001 - Basic Plan	Blue Shield	838374821	0000200805650546370X	2/20/2008	$23.21	$23.21
0001 - Basic Plan	Blue Shield	838374821	0000200805650546370X	2/20/2008	$23.10	$23.10
0001 - Basic Plan	Blue Shield	839972112	0000200807350438810X	2/21/2008	$35.70	$35.70
0001 - Basic Plan	Blue Shield	843366005	0000200807151773130X	2/22/2008	$91.84	$91.84

0001 - Basic Plan	Blue Shield	830484558	0000200807150487520X	2/22/2008	$35.70	$35.70
0001 - Basic Plan	Blue Shield	837826356	0000200806450600720X	2/22/2008	$18.82	$18.82
0001 - Basic Plan	Blue Shield	837826356	0000200806450600720X	2/22/2008	$12.01	$12.01
0001 - Basic Plan	Blue Shield	837826356	0000200806450600720X	2/22/2008	$12.87	$12.87
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0001 - Basic Plan	Blue Shield	835094790	0000200807250580220X	2/22/2008	$58.22	$58.22
0001 - Basic Plan	Blue Shield	847603687	0000200805750434890X	2/22/2008	$142.66	$142.66
0001 - Basic Plan	Blue Shield	847603687	0000200805750533090X	2/22/2008	$71.26	$71.26
0001 - Basic Plan	Blue Shield	842816934	0000200807050399700X	2/22/2008	$162.52	$162.52
0001 - Basic Plan	Drug	848908869	80533281719000	2/22/2008	($2.25)	($2.25)
0001 - Basic Plan	Blue Shield	838774301	0000200806003044280C	2/25/2008	$67.01	$67.01
0001 - Basic Plan	Blue Shield	838774301	0000200806003044280C	2/25/2008	$37.14	$37.14
0001 - Basic Plan	Blue Shield	838774301	0000200806003044280C	2/25/2008	$14.02	$14.02
0001 - Basic Plan	Blue Shield	838774301	0000200806003044280C	2/25/2008	$3.00	$3.00
0001 - Basic Plan	Blue Shield	838774301	0000200806003044280C	2/25/2008	$30.30	$30.30
0001 - Basic Plan	Blue Shield	839963775	0000200805850545510X	2/25/2008	$17.87	$17.87
0001 - Basic Plan	Blue Shield	839963775	0000200805850545510X	2/25/2008	$9.14	$9.14
0001 - Basic Plan	Blue Shield	839963775	0000200805850545510X	2/25/2008	$13.55	$13.55
0001 - Basic Plan	Blue Shield	839963775	0000200805850545510X	2/25/2008	$3.00	$3.00
0001 - Basic Plan	Blue Shield	842690315	0000200806350445140X	2/25/2008	$0.63	$0.63
0001 - Basic Plan	Blue Shield	842690315	0000200806350445140X	2/25/2008	$3.00	$3.00
0001 - Basic Plan	Blue Shield	842690315	0000200806350482170X	2/25/2008	$67.01	$67.01
0001 - Basic Plan	Blue Shield	842690315	0000200806350482170X	2/25/2008	$20.98	$20.98
0001 - Basic Plan	Blue Shield	842690315	0000200806350482170X	2/25/2008	$5.50	$5.50
0001 - Basic Plan	Blue Shield	842690315	0000200806350482170X	2/25/2008	$20.98	$20.98
0001 - Basic Plan	Blue Shield	842690315	0000200806350482170X	2/25/2008	$5.50	$5.50
0001 - Basic Plan	Blue Shield	842690315	0000200806350482170X	2/25/2008	$20.98	$20.98
0001 - Basic Plan	Blue Shield	842690315	0000200806350482170X	2/25/2008	$5.50	$5.50
0001 - Basic Plan	Blue Shield	841789120	0000200807350468530X	2/25/2008	$66.00	$66.00
0001 - Basic Plan	Blue Shield	841789120	0000200807350468530X	2/25/2008	$30.30	$30.30
0001 - Basic Plan	Blue Shield	841789120	0000200807350468530X	2/25/2008	$116.00	$116.00
0001 - Basic Plan	Blue Shield	841789120	0000200807350557510X	2/25/2008	$900.51	$900.51
0001 - Basic Plan	Blue Shield	839656900	0000200807050518040X	2/25/2008	$35.70	$35.70
0001 - Basic Plan	Blue Shield	839656900	0000200807050518040X	2/25/2008	$2.13	$2.13
0001 - Basic Plan	Blue Shield	836044685	0000200807150532240X	2/25/2008	$5.50	$5.50
0001 - Basic Plan	Blue Shield	836044685	0000200807150532240X	2/25/2008	$5.50	$5.50
0001 - Basic Plan	Blue Shield	836044685	0000200807150532240X	2/25/2008	$5.50	$5.50
0001 - Basic Plan	Blue Shield	836044685	0000200807150532240X	2/25/2008	$5.50	$5.50
0001 - Basic Plan	Blue Shield	836044685	0000200807150532240X	2/25/2008	$5.50	$5.50
0001 - Basic Plan	Blue Shield	836044685	0000200807150532240X	2/25/2008	$5.50	$5.50
0001 - Basic Plan	Blue Shield	836044685	0000200807150532240X	2/25/2008	$5.50	$5.50
0001 - Basic Plan	Blue Shield	841089398	0000200806003044290C	2/25/2008	$68.94	$68.94
0001 - Basic Plan	Blue Shield	841089398	0000200806003044290C	2/25/2008	$23.77	$23.77
0001 - Basic Plan	Blue Shield	841089398	0000200806003044290C	2/25/2008	$17.42	$17.42
0001 - Basic Plan	Blue Shield	841089398	0000200806003044290C	2/25/2008	$5.37	$5.37
0001 - Basic Plan	Blue Shield	847240161	0000200807050477580X	2/25/2008	$47.00	$47.00
0001 - Basic Plan	Blue Shield	835884032	0000200807050439970X	2/25/2008	$38.40	$38.40
0001 - Basic Plan	Blue Shield	835884032	0000200807050439970X	2/25/2008	$46.56	$46.56
0001 - Basic Plan	Blue Shield	835884032	0000200807050439970X	2/25/2008	$28.28	$28.28
0001 - Basic Plan	Blue Cross	841052391	0000200807051540670X	2/26/2008	$4,917.07	$4,917.07
0001 - Basic Plan	Blue Shield	841052391	0000200806750654070X	2/26/2008	$35.70	$35.70
0001 - Basic Plan	Blue Shield	841052391	0000200806750654070X	2/26/2008	$30.30	$30.30
0001 - Basic Plan	Blue Shield	841052391	0000200806750654070X	2/26/2008	$8.13	$8.13
0001 - Basic Plan	Blue Shield	841052391	0000200806750654070X	2/26/2008	$21.73	$21.73
0001 - Basic Plan	Blue Shield	841052391	0000200807050553430X	2/26/2008	$9.66	$9.66
0001 - Basic Plan	Blue Shield	838710950	0000200806750752910X	2/26/2008	$0.59	$0.59
0001 - Basic Plan	Blue Shield	838710950	0000200806750752910X	2/26/2008	$11.06	$11.06
0001 - Basic Plan	Blue Shield	838710950	0000200806750752910X	2/26/2008	$3.00	$3.00
0001 - Basic Plan	Blue Shield	838710950	0000200806750752910X	2/26/2008	$6.02	$6.02

0001 - Basic Plan	Blue Shield	838710950	00002008067507529 10X	2/26/2008	$3.71	$3.71
0001 - Basic Plan	Blue Shield	838710950	00002008067507529 10X	2/26/2008	$4.73	$4.73
0001 - Basic Plan	Blue Shield	838710950	00002008067507529 10X	2/26/2008	$4.56	$4.56
0001 - Basic Plan	Blue Shield	838606253	00002008067505938 80X	2/26/2008	$35.00	$35.00
0001 - Basic Plan	Blue Shield	838606253	00002008067505938 80X	2/26/2008	$12.55	$12.55
0001 - Basic Plan	Blue Shield	841789120	00002008073504685 40X	2/26/2008	$66.00	$66.00
0001 - Basic Plan	Blue Shield	841789120	00002008073504685 40X	2/26/2008	$2.45	$2.45
0001 - Basic Plan	Blue Shield	841789120	00002008073504685 40X	2/26/2008	$30.30	$30.30
0001 - Basic Plan	Blue Shield	841789120	00002008073504685 40X	2/26/2008	$30.30	$30.30
0001 - Basic Plan	Blue Shield	841789120	00002008073504685 40X	2/26/2008	$30.30	$30.30
0001 - Basic Plan	Blue Shield	841789120	00002008073504685 40X	2/26/2008	$30.30	$30.30
0001 - Basic Plan	Blue Shield	843853915	00002008058505453 00X	2/26/2008	$35.70	$35.70
0001 - Basic Plan	Blue Shield	843853915	00002008058505453 00X	2/26/2008	$12.55	$12.55
0001 - Basic Plan	Blue Shield	847240161	00002008070504776 50X	2/26/2008	$325.04	$325.04
0001 - Basic Plan	Blue Shield	844850251	00002008059517283 50X	2/26/2008	$35.70	$35.70
0001 - Basic Plan	Blue Shield	844850251	00002008059517283 50X	2/26/2008	$37.94	$37.94
0001 - Basic Plan	Blue Shield	838676214	00002008067506540 40X	2/27/2008	$9.51	$9.51
0001 - Basic Plan	Blue Shield	838676214	00002008067506540 40X	2/27/2008	$9.98	$9.98
0001 - Basic Plan	Blue Shield	838676214	00002008067506540 40X	2/27/2008	$6.77	$6.77
0001 - Basic Plan	Blue Shield	838676214	00002008067506540 40X	2/27/2008	$7.20	$7.20
0001 - Basic Plan	Blue Shield	838676214	00002008067506540 40X	2/27/2008	$11.06	$11.06
0001 - Basic Plan	Blue Shield	838676214	00002008067506540 40X	2/27/2008	$3.32	$3.32
0001 - Basic Plan	Blue Shield	838676214	00002008067506540 40X	2/27/2008	$5.41	$5.41
0001 - Basic Plan	Blue Shield	833796498	00002008060504562 90X	2/27/2008	$3.00	$3.00
0001 - Basic Plan	Blue Shield	833796498	00002008060505460 70X	2/27/2008	$8.21	$8.21
0001 - Basic Plan	Blue Shield	833796498	00002008060505460 70X	2/27/2008	$8.55	$8.55
0001 - Basic Plan	Blue Shield	833796498	00002008060505460 70X	2/27/2008	$14.02	$14.02
0001 - Basic Plan	Blue Shield	833796498	00002008060505460 70X	2/27/2008	$17.58	$17.58
0001 - Basic Plan	Blue Shield	829131943	00002008067505954 30X	2/27/2008	$24.48	$24.48
0001 - Basic Plan	Blue Shield	829131943	00002008067505954 30X	2/27/2008	$74.58	$74.58
0001 - Basic Plan	Blue Shield	829131943	00002008067505954 30X	2/27/2008	$74.58	$74.58
0001 - Basic Plan	Blue Shield	829131943	00002008067505954 30X	2/27/2008	$74.58	$74.58
0001 - Basic Plan	Blue Shield	829131943	00002008067505954 30X	2/27/2008	$74.58	$74.58
0001 - Basic Plan	Blue Shield	829131943	00002008067505954 30X	2/27/2008	$64.32	$64.32
0001 - Basic Plan	Blue Shield	829131943	00002008067505954 30X	2/27/2008	$64.32	$64.32
0001 - Basic Plan	Blue Shield	829131943	00002008067505954 30X	2/27/2008	$64.32	$64.32
0001 - Basic Plan	Blue Shield	829131943	00002008067505954 30X	2/27/2008	$64.32	$64.32
0001 - Basic Plan	Blue Shield	841102924	00002008063504270 20X	2/27/2008	$68.39	$68.39
0001 - Basic Plan	Drug	844642274	80586165780000	2/27/2008	$32.25	$32.25
0001 - Basic Plan	Drug	844642274	80586207573000	2/27/2008	$31.91	$31.91
0001 - Basic Plan	Blue Shield	844025758	00002008063504552 90X	2/28/2008	$160.97	$160.97
0001 - Basic Plan	Blue Shield	903353143	00002008064505573 70X	2/28/2008	$35.70	$35.70
0001 - Basic Plan	Blue Shield	903353143	00002008064506701 70X	2/28/2008	$35.70	$35.70
0001 - Basic Plan	Blue Shield	842359117	00002008064506684 70X	2/28/2008	$158.25	$158.25
0001 - Basic Plan	Blue Shield	844360121	00002008070504914 50X	2/28/2008	$99.87	$99.87
0001 - Basic Plan	Blue Shield	848083745	00002008070504623 00X	2/28/2008	$35.70	$35.70
0001 - Basic Plan	Blue Shield	848083745	00002008070504623 00X	2/28/2008	$144.96	$144.96
0001 - Basic Plan	Blue Shield	838795946	00002008073504483 50X	2/28/2008	$35.70	$35.70
0001 - Basic Plan	Blue Shield	842640477	00002008071505644 60X	2/28/2008	$35.70	$35.70
0001 - Basic Plan	Blue Shield	842640477	00002008071505644 60X	2/28/2008	$2.35	$2.35
0001 - Basic Plan	Blue Cross	832751487	00002008070515797 70X	2/29/2008	$59.34	$59.34
0001 - Basic Plan	Blue Shield	843366005	00002008072504240 20X	2/29/2008	$3.50	$3.50
0001 - Basic Plan	Blue Shield	843366005	00002008072504240 20X	2/29/2008	$14.00	$14.00
0001 - Basic Plan	Blue Shield	843366005	00002008072504240 20X	2/29/2008	$10.50	$10.50
0001 - Basic Plan	Blue Shield	839769478	00002008070504371 40X	2/29/2008	$154.00	$154.00
0001 - Basic Plan	Blue Shield	838676214	00002008067507434 60X	2/29/2008	$35.70	$35.70
0001 - Basic Plan	Blue Shield	847603687	00002008064505433 90X	2/29/2008	$67.01	$67.01
0001 - Basic Plan	Blue Shield	847603687	00002008064505433 90X	2/29/2008	$5.76	$5.76
0001 - Basic Plan	Blue Shield	840559771	00002008071504498 40X	2/29/2008	$68.94	$68.94
0001 - Basic Plan	Blue Shield	840559771	00002008071504498 40X	2/29/2008	$2.13	$2.13

0001 - Basic Plan	Blue Shield	835282037	00002008064505510 70X	2/29/2008	$50.00	$50.00
0001 - Basic Plan	Blue Shield	835282037	00002008064505510 70X	2/29/2008	$23.77	$23.77
0001 - Basic Plan	Blue Shield	835282037	00002008064505510 70X	2/29/2008	$85.83	$85.83
0001 - Basic Plan	Blue Shield	835282037	00002008064505510 70X	2/29/2008	$25.17	$25.17
0001 - Basic Plan	Blue Shield	835282037	00002008064505510 70X	2/29/2008	$24.24	$24.24
0001 - Basic Plan	Blue Shield	835282037	00002008064505510 70X	2/29/2008	$83.11	$83.11
0001 - Basic Plan	Blue Shield	835282037	00002008064505510 70X	2/29/2008	$10.72	$10.72
0001 - Basic Plan	Blue Shield	835282037	00002008064505510 70X	2/29/2008	$70.97	$70.97
0001 - Basic Plan	Blue Shield	842356036	00002008070530502 70T	2/29/2008	$17.41	$17.41
0001 - Basic Plan	Blue Shield	841038014	00002008071505238 10X	2/29/2008	$2.13	$2.13
0001 - Basic Plan	Blue Shield	841038014	00002008071505238 10X	2/29/2008	$29.06	$29.06
0001 - Basic Plan	Blue Shield	841038014	00002008071505260 60X	2/29/2008	$13.61	$13.61
0001 - Basic Plan	Blue Shield	841965484	00002008072504552 70X	2/29/2008	$26.59	$26.59
0001 - Basic Plan	Blue Cross	842698525	00002008067570205 20X	3/1/2008	$137.50	$137.50
0001 - Basic Plan	Blue Cross	840030177	00002008070515844 10X	3/1/2008	$997.36	$997.36
0001 - Basic Plan	Blue Shield	839347918	00002008072505825 30X	3/1/2008	$67.01	$67.01
0001 - Basic Plan	Blue Shield	839347918	00002008072505825 30X	3/1/2008	$20.00	$20.00
0001 - Basic Plan	Blue Shield	839347918	00002008072505825 30X	3/1/2008	$5.32	$5.32
0001 - Basic Plan	Blue Shield	839347918	00002008072505825 30X	3/1/2008	$0.02	$0.02
0001 - Basic Plan	Blue Shield	839347918	00002008072505825 30X	3/1/2008	$12.55	$12.55
0001 - Basic Plan	Blue Shield	839347918	00002008072505825 30X	3/1/2008	$8.13	$8.13
0001 - Basic Plan	Blue Shield	839347918	00002008072505825 30X	3/1/2008	$16.67	$16.67
0001 - Basic Plan	Blue Shield	838009073	00002008064506556 20X	3/1/2008	$35.70	$35.70
0001 - Basic Plan	Blue Shield	838009073	00002008064506556 20X	3/1/2008	$12.55	$12.55
0001 - Basic Plan	Blue Shield	838009073	00002008064506556 20X	3/1/2008	$12.55	$12.55
0001 - Basic Plan	Blue Shield	838009073	00002008064506556 20X	3/1/2008	$12.55	$12.55
0001 - Basic Plan	Blue Shield	840030177	00002008073505444 00X	3/1/2008	$10.81	$10.81
0001 - Basic Plan	Blue Shield	838374821	00002008067505954 40X	3/1/2008	$45.47	$45.47
0001 - Basic Plan	Drug	830235700	80613771803000	3/1/2008	$61.40	$61.40
0001 - Basic Plan	Drug	830235700	80613772453000	3/1/2008	$83.84	$83.84
0001 - Basic Plan	Drug	841052391	80616314969000	3/1/2008	$110.30	$110.30
0001 - Basic Plan	Drug	840434871	80613723422000	3/1/2008	$80.49	$80.49
0001 - Basic Plan	Drug	840923106	80635389993000	3/1/2008	$57.84	$57.84
0001 - Basic Plan	Drug	840923106	80635391503000	3/1/2008	$142.57	$142.57
0001 - Basic Plan	Drug	839347918	80614367465000	3/1/2008	$12.90	$12.90
0001 - Basic Plan	Drug	840559771	80614808362000	3/1/2008	$37.19	$37.19
0001 - Basic Plan	Drug	838009073	80613972573000	3/1/2008	$40.77	$40.77
0001 - Basic Plan	Drug	838009073	80613976430000	3/1/2008	$4.35	$4.35
0001 - Basic Plan	Drug	841190837	80625759498000	3/1/2008	$126.76	$126.76
0001 - Basic Plan	Drug	840228012	80615598491000	3/1/2008	$51.78	$51.78
0001 - Basic Plan	Drug	832751487	80616722379000	3/1/2008	$11.65	$11.65
0001 - Basic Plan	Blue Shield	838374821	00002008067505954 40X	3/2/2008	$45.47	$45.47
0001 - Basic Plan	Drug	842711216	80626845995000	3/2/2008	$16.46	$16.46
0001 - Basic Plan	Drug	839711524	80624449820000	3/2/2008	$15.75	$15.75
0001 - Basic Plan	Drug	841835770	80625406740000	3/2/2008	$30.48	$30.48
0001 - Basic Plan	Drug	846161728	80624270264000	3/2/2008	$85.42	$85.42
0001 - Basic Plan	Drug	846161728	80624281396000	3/2/2008	$0.60	$0.60
0001 - Basic Plan	Blue Cross	849074204	00002008072517003 40X	3/3/2008	$1,570.15	$1,570.15
0001 - Basic Plan	Blue Shield	838567769	00002008070504664 50X	3/3/2008	$35.70	$35.70
0001 - Basic Plan	Blue Shield	841052391	00002008067506541 00X	3/3/2008	$35.70	$35.70
0001 - Basic Plan	Blue Shield	841052391	00002008067506541 00X	3/3/2008	$8.13	$8.13
0001 - Basic Plan	Blue Shield	841052391	00002008067506541 00X	3/3/2008	$7.34	$7.34
0001 - Basic Plan	Blue Shield	841052391	00002008067506541 00X	3/3/2008	$3.32	$3.32
0001 - Basic Plan	Blue Shield	841517947	00002008071504499 50X	3/3/2008	$68.94	$68.94
0001 - Basic Plan	Blue Shield	835531970	00002008067507326 00X	3/3/2008	$67.01	$67.01
0001 - Basic Plan	Blue Shield	838374821	00002008067505954 40X	3/3/2008	$45.47	$45.47
0001 - Basic Plan	Drug	840446181	80636639646000	3/3/2008	$25.57	$25.57
0001 - Basic Plan	Drug	837386578	80634404513000	3/3/2008	$39.49	$39.49
0001 - Basic Plan	Drug	839980602	80634540677000	3/3/2008	$39.49	$39.49
0001 - Basic Plan	Drug	843671658	80636314826000	3/3/2008	$102.14	$102.14

0001 - Basic Plan	Drug	837439945	80633236485000	3/3/2008	$126.76	$126.76
0001 - Basic Plan	Drug	837439945	80634055137000	3/3/2008	$6.75	$6.75
0001 - Basic Plan	Drug	840228012	80637049509000	3/3/2008	$5.10	$5.10
0001 - Basic Plan	Drug	842287491	80636621963000	3/3/2008	$30.48	$30.48
0001 - Basic Plan	Drug	838932188	80632847070000	3/3/2008	$83.85	$83.85
0001 - Basic Plan	Drug	838932188	80632847250000	3/3/2008	$2.00	$2.00
0001 - Basic Plan	Drug	842356036	80633300630000	3/3/2008	$14.85	$14.85
0001 - Basic Plan	Drug	842356036	80633317054000	3/3/2008	$69.84	$69.84
0001 - Basic Plan	Drug	842356036	80633321241000	3/3/2008	$61.79	$61.79
0001 - Basic Plan	Drug	837545356	80636333741000	3/3/2008	$77.29	$77.29
0001 - Basic Plan	Drug	838672518	80633254058000	3/3/2008	$40.25	$40.25
0001 - Basic Plan	Drug	838870314	80633794786000	3/3/2008	$96.75	$96.75
0001 - Basic Plan	Drug	838564698	80633977994000	3/3/2008	$47.23	$47.23
0001 - Basic Plan	Drug	841965484	80634459362000	3/3/2008	$9.75	$9.75
0001 - Basic Plan	Drug	841965484	80634460710000	3/3/2008	$56.23	$56.23
0001 - Basic Plan	Drug	841965484	80634462954000	3/3/2008	$5.10	$5.10
0001 - Basic Plan	Drug	841965484	80634463934000	3/3/2008	$8.25	$8.25
0001 - Basic Plan	Drug	835531970	80636066598000	3/3/2008	$23.35	$23.35
0001 - Basic Plan	Drug	842395606	80634582882000	3/3/2008	$7.35	$7.35
0001 - Basic Plan	Drug	844850251	80636767132000	3/3/2008	$11.90	$11.90
0001 - Basic Plan	Blue Cross	840435769	00002008071518674 80X	3/4/2008	$249.60	$249.60
0001 - Basic Plan	Blue Cross	843837442	00002008071518577 40X	3/4/2008	$275.00	$275.00
0001 - Basic Plan	Blue Cross	839476769	00002008072517466 60X	3/4/2008	$161.84	$161.84
0001 - Basic Plan	Blue Cross	843152051	00002008073516791 50X	3/4/2008	$84.28	$84.28
0001 - Basic Plan	Blue Shield	840434871	00002008073504551 00X	3/4/2008	$35.70	$35.70
0001 - Basic Plan	Blue Shield	903371706	00002008071505253 50X	3/4/2008	$10.49	$10.49
0001 - Basic Plan	Blue Shield	843837442	00002008067506151 30X	3/4/2008	$35.70	$35.70
0001 - Basic Plan	Blue Shield	843837442	00002008067506151 30X	3/4/2008	$2.68	$2.68
0001 - Basic Plan	Blue Shield	843837442	00002008067506151 30X	3/4/2008	$8.13	$8.13
0001 - Basic Plan	Blue Shield	839323742	00002008073530002 60T	3/4/2008	$14.15	$14.15
0001 - Basic Plan	Blue Shield	839323742	00002008073530002 60T	3/4/2008	$246.60	$246.60
0001 - Basic Plan	Blue Shield	839027559	00002008067506792 30X	3/4/2008	$343.00	$343.00
0001 - Basic Plan	Blue Shield	839027559	00002008067506792 30X	3/4/2008	$372.00	$372.00
0001 - Basic Plan	Blue Shield	832749446	00002008066502654 00X	3/4/2008	$99.87	$99.87
0001 - Basic Plan	Blue Shield	838795946	00002008067505958 30X	3/4/2008	$35.70	$35.70
0001 - Basic Plan	Blue Shield	838795946	00002008067505958 30X	3/4/2008	$12.55	$12.55
0001 - Basic Plan	Blue Shield	838374821	00002008067505954 20X	3/4/2008	$45.47	$45.47
0001 - Basic Plan	Blue Shield	838793523	00002008066504163 50X	3/4/2008	$35.70	$35.70
0001 - Basic Plan	Drug	839012537	80646450803000	3/4/2008	$20.25	$20.25
0001 - Basic Plan	Drug	839012537	80646450816000	3/4/2008	$0.15	$0.15
0001 - Basic Plan	Drug	844968691	80645701761000	3/4/2008	$2.50	$2.50
0001 - Basic Plan	Drug	844455838	80646724115000	3/4/2008	$57.03	$57.03
0001 - Basic Plan	Drug	844455838	80646727493000	3/4/2008	$153.77	$153.77
0001 - Basic Plan	Drug	903371706	80643733638000	3/4/2008	$3.75	$3.75
0001 - Basic Plan	Drug	903371706	80643739804000	3/4/2008	$3.00	$3.00
0001 - Basic Plan	Drug	903371706	80645561089000	3/4/2008	$179.99	$179.99
0001 - Basic Plan	Drug	845783627	80644810987000	3/4/2008	$12.05	$12.05
0001 - Basic Plan	Drug	841789120	80645638391000	3/4/2008	$93.53	$93.53
0001 - Basic Plan	Drug	839476769	80643921379000	3/4/2008	$60.10	$60.10
0001 - Basic Plan	Drug	838339588	80645504403000	3/4/2008	$46.54	$46.54
0001 - Basic Plan	Drug	838339588	80645509533000	3/4/2008	$38.41	$38.41
0001 - Basic Plan	Drug	841247911	80643384884000	3/4/2008	$1,429.58	$1,429.58
0001 - Basic Plan	Drug	837013863	80647330753000	3/4/2008	$168.26	$168.26
0001 - Basic Plan	Drug	838795946	80645866255000	3/4/2008	$14.70	$14.70
0001 - Basic Plan	Drug	839134703	80646240728000	3/4/2008	$18.46	$18.46
0001 - Basic Plan	Drug	836406225	80646762021000	3/4/2008	$29.53	$29.53
0001 - Basic Plan	Drug	836406225	80646763206000	3/4/2008	$27.75	$27.75
0001 - Basic Plan	Drug	841613868	80646275611000	3/4/2008	$4.50	$4.50
0001 - Basic Plan	Drug	841613868	80646301339000	3/4/2008	$62.25	$62.25
0001 - Basic Plan	Blue Shield	838551753	00002008070505332 30X	3/5/2008	$67.01	$67.01

0001 - Basic Plan	Blue Shield	838551753	00002008070505332 30X	3/5/2008	$3.32	$3.32
0001 - Basic Plan	Blue Shield	838551753	00002008070505332 30X	3/5/2008	$37.14	$37.14
0001 - Basic Plan	Blue Shield	838551753	00002008070505332 30X	3/5/2008	$6.77	$6.77
0001 - Basic Plan	Blue Shield	838551753	00002008070505332 30X	3/5/2008	$7.20	$7.20
0001 - Basic Plan	Blue Shield	838551753	00002008070505332 30X	3/5/2008	$14.02	$14.02
0001 - Basic Plan	Blue Shield	838551753	00002008070505332 30X	3/5/2008	$5.41	$5.41
0001 - Basic Plan	Blue Shield	838551753	00002008070505332 30X	3/5/2008	$27.72	$27.72
0001 - Basic Plan	Blue Shield	838551753	00002008070505332 30X	3/5/2008	$3.00	$3.00
0001 - Basic Plan	Blue Shield	844774520	00002008071504291 40X	3/5/2008	$2.13	$2.13
0001 - Basic Plan	Blue Shield	844774520	00002008071504291 40X	3/5/2008	$3.89	$3.89
0001 - Basic Plan	Blue Shield	844774520	00002008071504291 40X	3/5/2008	$12.77	$12.77
0001 - Basic Plan	Blue Shield	844774520	00002008071504291 40X	3/5/2008	$10.49	$10.49
0001 - Basic Plan	Blue Shield	844774520	00002008071505252 00X	3/5/2008	$3.64	$3.64
0001 - Basic Plan	Blue Shield	844774520	00002008071505252 00X	3/5/2008	$9.37	$9.37
0001 - Basic Plan	Blue Shield	843837442	00002008067506238 00X	3/5/2008	$202.32	$202.32
0001 - Basic Plan	Blue Shield	836713200	00002008071504386 70X	3/5/2008	$216.91	$216.91
0001 - Basic Plan	Blue Shield	836713200	00002008071504386 70X	3/5/2008	$106.74	$106.74
0001 - Basic Plan	Blue Shield	836713200	00002008071504386 70X	3/5/2008	$90.00	$90.00
0001 - Basic Plan	Blue Shield	836713200	00002008071504387 20X	3/5/2008	$142.66	$142.66
0001 - Basic Plan	Blue Shield	836713200	00002008071504387 20X	3/5/2008	$30.30	$30.30
0001 - Basic Plan	Blue Shield	836801699	00002008070505064 90X	3/5/2008	$71.84	$71.84
0001 - Basic Plan	Blue Shield	836801699	00002008070505064 90X	3/5/2008	$20.16	$20.16
0001 - Basic Plan	Blue Shield	846973073	00002008070504219 40X	3/5/2008	$67.01	$67.01
0001 - Basic Plan	Blue Shield	838239278	00002008070515302 80X	3/5/2008	$35.70	$35.70
0001 - Basic Plan	Blue Shield	840018958	00002008073505574 90X	3/5/2008	$66.00	$66.00
0001 - Basic Plan	Blue Shield	840018958	00002008073505574 90X	3/5/2008	$20.00	$20.00
0001 - Basic Plan	Blue Shield	840018958	00002008073505574 90X	3/5/2008	$0.15	$0.15
0001 - Basic Plan	Blue Shield	840018958	00002008073505574 90X	3/5/2008	$4.48	$4.48
0001 - Basic Plan	Blue Shield	840018958	00002008073505574 90X	3/5/2008	$30.30	$30.30
0001 - Basic Plan	Blue Shield	840018958	00002008073505574 90X	3/5/2008	$186.44	$186.44
0001 - Basic Plan	Blue Shield	840018958	00002008073505574 90X	3/5/2008	$31.39	$31.39
0001 - Basic Plan	Blue Shield	840018958	00002008073505574 90X	3/5/2008	$12.55	$12.55
0001 - Basic Plan	Blue Shield	841272180	00002008070505423 50X	3/5/2008	$117.66	$117.66
0001 - Basic Plan	Blue Shield	841272180	00002008070505423 50X	3/5/2008	$1.67	$1.67
0001 - Basic Plan	Blue Shield	841272180	00002008070505423 50X	3/5/2008	$47.54	$47.54
0001 - Basic Plan	Blue Shield	841272180	00002008070505423 50X	3/5/2008	$9.60	$9.60
0001 - Basic Plan	Blue Shield	838374821	00002008067505954 20X	3/5/2008	$45.47	$45.47
0001 - Basic Plan	Blue Shield	840570648	00002008070505423 60X	3/5/2008	$67.01	$67.01
0001 - Basic Plan	Blue Shield	832296613	00002008072505720 90X	3/5/2008	$7.24	$7.24
0001 - Basic Plan	Blue Shield	832296613	00002008072505720 90X	3/5/2008	$2.68	$2.68
0001 - Basic Plan	Blue Shield	832296613	00002008072505720 90X	3/5/2008	$4.48	$4.48
0001 - Basic Plan	Blue Shield	832296613	00002008072505720 90X	3/5/2008	$5.63	$5.63
0001 - Basic Plan	Blue Shield	832296613	00002008072505720 90X	3/5/2008	$5.13	$5.13
0001 - Basic Plan	Blue Shield	832296613	00002008072505720 90X	3/5/2008	$11.99	$11.99
0001 - Basic Plan	Blue Shield	832296613	00002008072505720 90X	3/5/2008	$10.49	$10.49
0001 - Basic Plan	Blue Shield	832296613	00002008072505720 90X	3/5/2008	$12.84	$12.84
0001 - Basic Plan	Drug	833713027	80657307173000	3/5/2008	$8.38	$8.38
0001 - Basic Plan	Drug	848908869	80657021007000	3/5/2008	$2.25	$2.25
0001 - Basic Plan	Drug	835971426	80653262946000	3/5/2008	$7.41	$7.41
0001 - Basic Plan	Drug	846064937	80655204975000	3/5/2008	$52.77	$52.77
0001 - Basic Plan	Drug	842830627	80656397490000	3/5/2008	$62.45	$62.45
0001 - Basic Plan	Drug	846973073	80656746488000	3/5/2008	$9.15	$9.15
0001 - Basic Plan	Drug	846973073	80656765026000	3/5/2008	$18.75	$18.75
0001 - Basic Plan	Drug	838687339	80653854653000	3/5/2008	$103.85	$103.85
0001 - Basic Plan	Drug	838687339	80655908415000	3/5/2008	$32.25	$32.25
0001 - Basic Plan	Drug	838687339	80655918695000	3/5/2008	$5.10	$5.10
0001 - Basic Plan	Drug	837365556	80654154036000	3/5/2008	$68.83	$68.83
0001 - Basic Plan	Drug	843152051	80653447441000	3/5/2008	$75.67	$75.67
0001 - Basic Plan	Drug	842816934	80656966176000	3/5/2008	$89.28	$89.28
0001 - Basic Plan	Drug	840018958	80655716343000	3/5/2008	$43.99	$43.99

0001 - Basic Plan	Drug	840018958	80655729101000	3/5/2008	$8.30	$8.30
0001 - Basic Plan	Drug	840824835	80654327671000	3/5/2008	$24.75	$24.75
0001 - Basic Plan	Blue Shield	839642450	00002008070505210 90X	3/6/2008	$66.62	$66.62
0001 - Basic Plan	Blue Shield	839642450	00002008070505210 90X	3/6/2008	$93.94	$93.94
0001 - Basic Plan	Blue Shield	839642450	00002008070505210 90X	3/6/2008	$36.73	$36.73
0001 - Basic Plan	Blue Shield	839642450	00002008070505210 90X	3/6/2008	$36.73	$36.73
0001 - Basic Plan	Blue Shield	839642450	00002008070505210 90X	3/6/2008	$4.46	$4.46
0001 - Basic Plan	Blue Shield	839642450	00002008070505210 90X	3/6/2008	$4.46	$4.46
0001 - Basic Plan	Blue Shield	839642450	00002008070505210 90X	3/6/2008	$20.98	$20.98
0001 - Basic Plan	Blue Shield	839642450	00002008070505210 90X	3/6/2008	$20.98	$20.98
0001 - Basic Plan	Blue Shield	839642450	00002008070505210 90X	3/6/2008	$20.98	$20.98
0001 - Basic Plan	Blue Shield	839642450	00002008070505210 90X	3/6/2008	$21.21	$21.21
0001 - Basic Plan	Blue Shield	841052391	00002008071504833 50X	3/6/2008	$99.87	$99.87
0001 - Basic Plan	Blue Shield	843419446	00002008073504241 80X	3/6/2008	$67.01	$67.01
0001 - Basic Plan	Blue Shield	844324383	00002008070112101 10C	3/6/2008	$67.01	$67.01
0001 - Basic Plan	Blue Shield	844324383	00002008070112101 10C	3/6/2008	$23.77	$23.77
0001 - Basic Plan	Blue Shield	844324383	00002008070112101 10C	3/6/2008	$0.42	$0.42
0001 - Basic Plan	Blue Shield	844324383	00002008070112101 10C	3/6/2008	$5.24	$5.24
0001 - Basic Plan	Blue Shield	840083722	00002008072505731 80X	3/6/2008	$2.68	$2.68
0001 - Basic Plan	Blue Shield	840083722	00002008072505731 80X	3/6/2008	$2.13	$2.13
0001 - Basic Plan	Blue Shield	840083722	00002008072505731 80X	3/6/2008	$5.13	$5.13
0001 - Basic Plan	Blue Shield	840083722	00002008072505731 80X	3/6/2008	$7.71	$7.71
0001 - Basic Plan	Blue Shield	840083722	00002008072505731 80X	3/6/2008	$10.49	$10.49
0001 - Basic Plan	Blue Shield	840083722	00002008071505759 50X	3/6/2008	$99.49	$99.49
0001 - Basic Plan	Blue Shield	840083722	00002008071505759 50X	3/6/2008	$0.58	$0.58
0001 - Basic Plan	Blue Shield	840083722	00002008071505759 50X	3/6/2008	$0.97	$0.97
0001 - Basic Plan	Blue Shield	841337414	00002008073504681 40X	3/6/2008	$68.94	$68.94
0001 - Basic Plan	Blue Shield	841337414	00002008073504681 40X	3/6/2008	$12.55	$12.55
0001 - Basic Plan	Blue Shield	841337414	00002008073504681 40X	3/6/2008	$12.55	$12.55
0001 - Basic Plan	Blue Shield	841337414	00002008073504681 40X	3/6/2008	$12.55	$12.55
0001 - Basic Plan	Blue Shield	841337414	00002008073504681 40X	3/6/2008	$15.00	$15.00
0001 - Basic Plan	Blue Shield	841337414	00002008073504681 40X	3/6/2008	$0.58	$0.58
0001 - Basic Plan	Blue Shield	841337414	00002008073504681 40X	3/6/2008	$4.54	$4.54
0001 - Basic Plan	Blue Shield	841337414	00002008073504681 40X	3/6/2008	$5.32	$5.32
0001 - Basic Plan	Blue Shield	836355171	00002008072504214 90X	3/6/2008	$216.91	$216.91
0001 - Basic Plan	Blue Shield	836355171	00002008072504214 90X	3/6/2008	$106.74	$106.74
0001 - Basic Plan	Blue Shield	836355171	00002008072504214 90X	3/6/2008	$90.00	$90.00
0001 - Basic Plan	Blue Shield	841899170	00002008071504839 80X	3/6/2008	$35.70	$35.70
0001 - Basic Plan	Blue Shield	839887040	00002008070530245 00T	3/6/2008	$9.08	$9.08
0001 - Basic Plan	Blue Shield	839887040	00002008070530245 00T	3/6/2008	$11.51	$11.51
0001 - Basic Plan	Blue Shield	839887040	00002008070530245 00T	3/6/2008	$1.85	$1.85
0001 - Basic Plan	Blue Shield	840908489	00002008072505739 50X	3/6/2008	$13.29	$13.29
0001 - Basic Plan	Blue Shield	840908489	00002008072505739 50X	3/6/2008	$16.66	$16.66
0001 - Basic Plan	Blue Shield	840908489	00002008072505739 50X	3/6/2008	$10.49	$10.49
0001 - Basic Plan	Blue Shield	840908489	00002008073503882 30X	3/6/2008	$154.00	$154.00
0001 - Basic Plan	Blue Shield	840908489	00002008073503882 30X	3/6/2008	$110.95	$110.95
0001 - Basic Plan	Blue Shield	840908489	00002008073503882 30X	3/6/2008	$20.98	$20.98
0001 - Basic Plan	Blue Shield	840908489	00002008073503882 30X	3/6/2008	$20.98	$20.98
0001 - Basic Plan	Blue Shield	840908489	00002008073503882 30X	3/6/2008	$20.98	$20.98
0001 - Basic Plan	Blue Shield	840908489	00002008073503882 30X	3/6/2008	$8.13	$8.13
0001 - Basic Plan	Blue Shield	840908489	00002008073503882 30X	3/6/2008	$12.89	$12.89
0001 - Basic Plan	Blue Shield	840908489	00002008073503882 30X	3/6/2008	$3.00	$3.00
0001 - Basic Plan	Blue Shield	840908489	00002008073503901 80X	3/6/2008	$36.73	$36.73
0001 - Basic Plan	Blue Shield	840908489	00002008073503901 80X	3/6/2008	$36.73	$36.73
0001 - Basic Plan	Blue Shield	838374821	00002008073504504 70X	3/6/2008	$25.44	$25.44
0001 - Basic Plan	Blue Shield	841613868	00002008073504564 50X	3/6/2008	$38.40	$38.40
0001 - Basic Plan	Drug	837826356	80666185333000	3/6/2008	$18.89	$18.89
0001 - Basic Plan	Drug	837826356	80666185969000	3/6/2008	$185.67	$185.67
0001 - Basic Plan	Drug	837826356	80666265922000	3/6/2008	$85.60	$85.60
0001 - Basic Plan	Drug	838567769	80663266882000	3/6/2008	$77.62	$77.62

0001 - Basic Plan	Drug	843419446	80665103761000	3/6/2008	$33.45	$33.45
0001 - Basic Plan	Drug	838310016	80662204768000	3/6/2008	$13.76	$13.76
0001 - Basic Plan	Drug	838009073	80667763002000	3/6/2008	$62.25	$62.25
0001 - Basic Plan	Drug	838009073	80667767040000	3/6/2008	$4.60	$4.60
0001 - Basic Plan	Drug	838009073	80666901443000	3/6/2008	$16.10	$16.10
0001 - Basic Plan	Drug	837095343	80664392064000	3/6/2008	$89.10	$89.10
0001 - Basic Plan	Drug	838722206	80663910699000	3/6/2008	$7.75	$7.75
0001 - Basic Plan	Drug	838722206	80664020950000	3/6/2008	$72.76	$72.76
0001 - Basic Plan	Drug	846973073	80663232914000	3/6/2008	$23.35	$23.35
0001 - Basic Plan	Drug	844324383	80663626249000	3/6/2008	$65.94	$65.94
0001 - Basic Plan	Drug	841337414	80664435076000	3/6/2008	$9.30	$9.30
0001 - Basic Plan	Drug	841337414	80664435077000	3/6/2008	$3.90	$3.90
0001 - Basic Plan	Drug	840778165	80663987028000	3/6/2008	$33.64	$33.64
0001 - Basic Plan	Drug	837013863	80665645310000	3/6/2008	$52.38	$52.38
0001 - Basic Plan	Drug	838056496	80666242367000	3/6/2008	$12.86	$12.86
0001 - Basic Plan	Drug	837088496	80663283242000	3/6/2008	$4.73	$4.73
0001 - Basic Plan	Drug	842545897	80663345344000	3/6/2008	$54.87	$54.87
0001 - Basic Plan	Drug	844975705	80667138405000	3/6/2008	$86.78	$86.78
0001 - Basic Plan	Drug	840908489	80663833236000	3/6/2008	$14.02	$14.02
0001 - Basic Plan	Drug	841613868	80666736882000	3/6/2008	$8.68	$8.68
0001 - Basic Plan	Drug	843558287	80664989712000	3/6/2008	$83.24	$83.24
0001 - Basic Plan	Drug	845494197	80666638067000	3/6/2008	$37.47	$37.47
0001 - Basic Plan	Drug	845494197	80666638286000	3/6/2008	$22.38	$22.38
0001 - Basic Plan	Drug	841599481	80664908144000	3/6/2008	$95.63	$95.63
0001 - Basic Plan	Blue Shield	843636299	0000200807150583940X	3/7/2008	$12.50	$12.50
0001 - Basic Plan	Blue Shield	843636299	0000200807153004820T	3/7/2008	$6.68	$6.68
0001 - Basic Plan	Blue Shield	843636299	0000200807153004820T	3/7/2008	$9.08	$9.08
0001 - Basic Plan	Blue Shield	843636299	0000200807153004820T	3/7/2008	$1.85	$1.85
0001 - Basic Plan	Blue Shield	847744646	0000200807250473430X	3/7/2008	$35.70	$35.70
0001 - Basic Plan	Blue Shield	847744646	0000200807250564820X	3/7/2008	$68.98	$68.98
0001 - Basic Plan	Blue Shield	844863358	0000200807153012440T	3/7/2008	$9.08	$9.08
0001 - Basic Plan	Blue Shield	844863358	0000200807153012440T	3/7/2008	$2.04	$2.04
0001 - Basic Plan	Blue Shield	844863358	0000200807153012440T	3/7/2008	$2.04	$2.04
0001 - Basic Plan	Blue Shield	844863358	0000200807153012440T	3/7/2008	$2.58	$2.58
0001 - Basic Plan	Blue Shield	844863358	0000200807153012440T	3/7/2008	$2.19	$2.19
0001 - Basic Plan	Blue Shield	844863358	0000200807153012440T	3/7/2008	$4.79	$4.79
0001 - Basic Plan	Blue Shield	844863358	0000200807153012440T	3/7/2008	$4.45	$4.45
0001 - Basic Plan	Blue Shield	844863358	0000200807153012440T	3/7/2008	$8.34	$8.34
0001 - Basic Plan	Blue Shield	844863358	0000200807153012440T	3/7/2008	$14.43	$14.43
0001 - Basic Plan	Blue Shield	843868220	0000200807350399000X	3/7/2008	$35.70	$35.70
0001 - Basic Plan	Blue Shield	840154653	0000200807350539210X	3/7/2008	$12.50	$12.50
0001 - Basic Plan	Blue Shield	840612945	0000200807150585620X	3/7/2008	$66.62	$66.62
0001 - Basic Plan	Blue Shield	840612945	0000200807150585620X	3/7/2008	$21.21	$21.21
0001 - Basic Plan	Blue Shield	834054583	0000200807350398980X	3/7/2008	$35.70	$35.70
0001 - Basic Plan	Blue Shield	834054583	0000200807350398980X	3/7/2008	$26.90	$26.90
0001 - Basic Plan	Blue Shield	834054583	0000200807350398980X	3/7/2008	$26.90	$26.90
0001 - Basic Plan	Blue Shield	838658126	0000200807150584180X	3/7/2008	$67.01	$67.01
0001 - Basic Plan	Blue Shield	838374821	0000200807350450470X	3/7/2008	$25.44	$25.44
0001 - Basic Plan	Blue Shield	839437465	0000200807150561940X	3/7/2008	$60.39	$60.39
0001 - Basic Plan	Blue Shield	837356929	0000200807150468860X	3/7/2008	$1.91	$1.91
0001 - Basic Plan	Blue Shield	837356929	0000200807150468860X	3/7/2008	$17.58	$17.58
0001 - Basic Plan	Blue Shield	837356929	0000200807150468860X	3/7/2008	$14.84	$14.84
0001 - Basic Plan	Blue Shield	837356929	0000200807150468860X	3/7/2008	$9.44	$9.44
0001 - Basic Plan	Blue Shield	848438082	0000200807150502450X	3/7/2008	$35.70	$35.70
0001 - Basic Plan	Drug	840546680	80673421828000	3/7/2008	$175.88	$175.88
0001 - Basic Plan	Drug	841679540	80676244232000	3/7/2008	$27.75	$27.75
0001 - Basic Plan	Drug	841679540	80676273416000	3/7/2008	$46.11	$46.11
0001 - Basic Plan	Drug	845783627	80673404517000	3/7/2008	$84.45	$84.45
0001 - Basic Plan	Drug	841208632	80678149745000	3/7/2008	$39.66	$39.66
0001 - Basic Plan	Drug	840017393	80676359360000	3/7/2008	$3.65	$3.65

0001 - Basic Plan	Drug	839782504	80674066544000	3/7/2008	$83.24	$83.24
0001 - Basic Plan	Drug	842924474	80676353268000	3/7/2008	$91.03	$91.03
0001 - Basic Plan	Drug	841353528	80675958707000	3/7/2008	$4.50	$4.50
0001 - Basic Plan	Drug	838229399	80674576740000	3/7/2008	$78.19	$78.19
0001 - Basic Plan	Drug	838229399	80676776917000	3/7/2008	$61.71	$61.71
0001 - Basic Plan	Drug	838753177	80676791095000	3/7/2008	$0.60	$0.60
0001 - Basic Plan	Drug	840948281	80674959560000	3/7/2008	$3.65	$3.65
0001 - Basic Plan	Drug	838658126	80677285816000	3/7/2008	$7.91	$7.91
0001 - Basic Plan	Drug	841072172	80675222540000	3/7/2008	$21.75	$21.75
0001 - Basic Plan	Drug	844954640	80675388016000	3/7/2008	$4.60	$4.60
0001 - Basic Plan	Drug	844954640	80675389913000	3/7/2008	$44.29	$44.29
0001 - Basic Plan	Drug	844954640	80675392562000	3/7/2008	$9.64	$9.64
0001 - Basic Plan	Drug	841613868	80674856580000	3/7/2008	$597.89	$597.89
0001 - Basic Plan	Drug	843583844	80675771554000	3/7/2008	$0.60	$0.60
0001 - Basic Plan	Drug	848438082	80676647204000	3/7/2008	$28.79	$28.79
0001 - Basic Plan	Drug	848438082	80676647224000	3/7/2008	$3.90	$3.90
0001 - Basic Plan	Blue Shield	844518988	00002008071505611 20X	3/8/2008	$76.29	$76.29
0001 - Basic Plan	Blue Shield	838374821	0000200807350450500X	3/8/2008	$25.44	$25.44
0001 - Basic Plan	Blue Shield	841510598	0000200807350540270X	3/8/2008	$12.50	$12.50
0001 - Basic Plan	Blue Shield	841510598	0000200807350540270X	3/8/2008	$16.67	$16.67
0001 - Basic Plan	Blue Shield	841510598	0000200807350540270X	3/8/2008	$46.56	$46.56
0001 - Basic Plan	Blue Shield	841510598	0000200807350540270X	3/8/2008	$31.39	$31.39
0001 - Basic Plan	Blue Shield	841510598	0000200807350540270X	3/8/2008	$47.60	$47.60
0001 - Basic Plan	Blue Shield	838374821	0000200807350450500X	3/9/2008	$25.44	$25.44
0001 - Basic Plan	Blue Shield	830235700	0000200807250467350X	3/10/2008	$117.66	$117.66
0001 - Basic Plan	Blue Shield	903353143	0000200807350423180X	3/10/2008	$35.70	$35.70
0001 - Basic Plan	Blue Shield	903353143	0000200807350423180X	3/10/2008	$12.55	$12.55
0001 - Basic Plan	Blue Shield	903353143	0000200807350510930X	3/10/2008	$35.70	$35.70
0001 - Basic Plan	Blue Shield	903353143	0000200807350510930X	3/10/2008	$12.55	$12.55
0001 - Basic Plan	Blue Shield	836448073	0000200807250548410X	3/10/2008	$67.01	$67.01
0001 - Basic Plan	Blue Shield	837024232	0000200807150601030X	3/10/2008	$68.94	$68.94
0001 - Basic Plan	Blue Shield	844863358	0000200807250552490X	3/10/2008	$35.70	$35.70
0001 - Basic Plan	Blue Shield	846510960	0000200807350452070X	3/10/2008	$35.70	$35.70
0001 - Basic Plan	Blue Shield	846510960	0000200807350452070X	3/10/2008	$16.67	$16.67
0001 - Basic Plan	Blue Shield	846510960	0000200807350452070X	3/10/2008	$0.87	$0.87
0001 - Basic Plan	Blue Shield	846510960	0000200807350452070X	3/10/2008	$23.77	$23.77
0001 - Basic Plan	Blue Shield	846510960	0000200807350452070X	3/10/2008	$9.60	$9.60
0001 - Basic Plan	Blue Shield	846510960	0000200807350452070X	3/10/2008	$23.77	$23.77
0001 - Basic Plan	Blue Shield	834840696	0000200807350398970X	3/10/2008	$35.70	$35.70
0001 - Basic Plan	Blue Shield	834840696	0000200807350398970X	3/10/2008	$23.77	$23.77
0001 - Basic Plan	Blue Shield	834840696	0000200807350398970X	3/10/2008	$0.58	$0.58
0001 - Basic Plan	Blue Shield	834840696	0000200807350398970X	3/10/2008	$1.67	$1.67
0001 - Basic Plan	Blue Shield	834840696	0000200807350398970X	3/10/2008	$15.85	$15.85
0001 - Basic Plan	Blue Shield	836801699	0000200807250440370X	3/10/2008	$71.84	$71.84
0001 - Basic Plan	Blue Shield	836801699	0000200807250440370X	3/10/2008	$20.16	$20.16
0001 - Basic Plan	Blue Shield	838374821	0000200807350450470X	3/10/2008	$45.47	$45.47
0001 - Basic Plan	Blue Shield	838374821	0000200807350450470X	3/11/2008	$46.82	$46.82
0011- Buy Up Plan	Blue Cross	832005009	0000200805904054310C	2/1/2008	$393.60	$393.60
0011- Buy Up Plan	Blue Shield	840672343	0000200805650561700X	2/1/2008	($153.28)	($153.28)
0011- Buy Up Plan	Blue Shield	840672343	0000200805650561700X	2/1/2008	$156.80	$156.80
0011- Buy Up Plan	Blue Shield	840672343	0000200807050446690X	2/1/2008	$23.49	$23.49
0011- Buy Up Plan	Blue Shield	840672343	0000200807050525820X	2/1/2008	$4.40	$4.40
0011- Buy Up Plan	Blue Shield	840672343	0000200807050525820X	2/1/2008	$4.40	$4.40
0011- Buy Up Plan	Blue Shield	840672343	0000200807050525820X	2/1/2008	$6.37	$6.37
0011- Buy Up Plan	Blue Shield	840672343	0000200807050525820X	2/1/2008	$4.40	$4.40
0011- Buy Up Plan	Blue Shield	840672343	0000200807050525820X	2/1/2008	$4.40	$4.40
0011- Buy Up Plan	Blue Shield	840672343	0000200807050525820X	2/1/2008	$4.40	$4.40
0011- Buy Up Plan	Blue Shield	840672343	0000200807050525820X	2/1/2008	$4.40	$4.40
0011- Buy Up Plan	Blue Shield	841328099	0000200805750402350X	2/1/2008	$40.70	$40.70

0011- Buy Up Plan	Blue Shield	841328099	0000200805750402352X	2/1/2008	$6.62	$6.62
0011- Buy Up Plan	Blue Shield	841328099	0000200805750402353X	2/1/2008	$4.46	$4.46
0011- Buy Up Plan	Blue Shield	841328099	0000200805750402353X	2/1/2008	$4.46	$4.46
0011- Buy Up Plan	Blue Shield	838955232	0000200806350498920X	2/2/2008	$35.00	$35.00
0011- Buy Up Plan	Blue Cross	836804995	0000200804351881310X	2/5/2008	($3,053.76)	($3,053.76)
0011- Buy Up Plan	Blue Cross	836804995	0000200804351881310X	2/5/2008	$3,312.12	$3,312.12
0011- Buy Up Plan	Blue Cross	841751302	0000200804951640440X	2/7/2008	($653.32)	($653.32)
0011- Buy Up Plan	Blue Cross	841751302	0000200804951640440X	2/7/2008	$950.40	$950.40
0011- Buy Up Plan	Blue Shield	842580258	0000200805950542040X	2/7/2008	$40.70	$40.70
0011- Buy Up Plan	Blue Shield	837099499	0000200806750724230X	2/7/2008	$5.43	$5.43
0011- Buy Up Plan	Blue Shield	837099499	0000200806750724230X	2/7/2008	$4.95	$4.95
0011- Buy Up Plan	Blue Shield	837099499	0000200806750724230X	2/7/2008	$7.75	$7.75
0011- Buy Up Plan	Blue Shield	837099499	0000200806750724230X	2/7/2008	$5.52	$5.52
0011- Buy Up Plan	Blue Shield	837099499	0000200806750724230X	2/7/2008	$7.45	$7.45
0011- Buy Up Plan	Blue Shield	837099499	0000200806750724230X	2/7/2008	$9.52	$9.52
0011- Buy Up Plan	Blue Shield	841751302	0000200804450414990X	2/7/2008	($343.52)	($343.52)
0011- Buy Up Plan	Blue Shield	841751302	0000200804450414990X	2/7/2008	$343.52	$343.52
0011- Buy Up Plan	Blue Shield	841751302	0000200804450414990X	2/7/2008	($48.63)	($48.63)
0011- Buy Up Plan	Blue Shield	841751302	0000200804450414990X	2/7/2008	$48.63	$48.63
0011- Buy Up Plan	Blue Shield	841751302	0000200804450414990X	2/7/2008	($48.63)	($48.63)
0011- Buy Up Plan	Blue Shield	841751302	0000200804450414990X	2/7/2008	$48.63	$48.63
0011- Buy Up Plan	Blue Shield	841751302	0000200804450414990X	2/7/2008	$102.92	$102.92
0011- Buy Up Plan	Blue Shield	841751302	0000200804450414990X	2/7/2008	($486.76)	($486.76)
0011- Buy Up Plan	Blue Shield	841751302	0000200804450414990X	2/7/2008	$486.76	$486.76
0011- Buy Up Plan	Blue Shield	841751302	0000200804450414990X	2/7/2008	($236.42)	($236.42)
0011- Buy Up Plan	Blue Shield	841751302	0000200804450414990X	2/7/2008	$236.42	$236.42
0011- Buy Up Plan	Blue Shield	841751302	0000200804450414990X	2/7/2008	($92.29)	($92.29)
0011- Buy Up Plan	Blue Shield	841751302	0000200804450414990X	2/7/2008	$92.29	$92.29
0011- Buy Up Plan	Blue Shield	841751302	0000200804450414990X	2/7/2008	($241.91)	($241.91)
0011- Buy Up Plan	Blue Shield	841751302	0000200804450414990X	2/7/2008	$241.91	$241.91
0011- Buy Up Plan	Blue Shield	841751302	0000200804450414990X	2/7/2008	($106.74)	($106.74)
0011- Buy Up Plan	Blue Shield	841751302	0000200804450414990X	2/7/2008	$106.74	$106.74
0011- Buy Up Plan	Blue Shield	841751302	0000200804450414990X	2/7/2008	($90.00)	($90.00)
0011- Buy Up Plan	Blue Shield	841751302	0000200804450414990X	2/7/2008	$90.00	$90.00
0011- Buy Up Plan	Blue Shield	841751302	0000200807250486010X	2/7/2008	$80.92	$80.92
0011- Buy Up Plan	Blue Cross	838511214	0000200805151906590X	2/8/2008	($5,016.33)	($5,016.33)
0011- Buy Up Plan	Blue Cross	838511214	0000200805151906590X	2/8/2008	$5,016.32	$5,016.32
0011- Buy Up Plan	Blue Shield	845437819	0000200805250431270X	2/8/2008	($125.20)	($125.20)
0011- Buy Up Plan	Blue Shield	845437819	0000200805250431270X	2/8/2008	$229.26	$229.26
0011- Buy Up Plan	Blue Shield	845437819	0000200805250431270X	2/8/2008	($229.26)	($229.26)
0011- Buy Up Plan	Blue Shield	845437819	0000200805250431270X	2/8/2008	$229.26	$229.26
0011- Buy Up Plan	Blue Shield	845437819	0000200805250431270X	2/8/2008	($189.30)	($189.30)
0011- Buy Up Plan	Blue Shield	845437819	0000200805250431270X	2/8/2008	$189.30	$189.30
0011- Buy Up Plan	Blue Shield	845437819	0000200805250431270X	2/8/2008	($236.88)	($236.88)
0011- Buy Up Plan	Blue Shield	845437819	0000200805250431270X	2/8/2008	$236.88	$236.88
0011- Buy Up Plan	Blue Shield	845437819	0000200805250431270X	2/8/2008	($32.50)	($32.50)
0011- Buy Up Plan	Blue Shield	845437819	0000200805250431270X	2/8/2008	$32.50	$32.50
0011- Buy Up Plan	Blue Shield	845437819	0000200805950417530X	2/8/2008	$80.72	$80.72
0011- Buy Up Plan	Blue Shield	845437819	0000200805950508020X	2/8/2008	$72.83	$72.83
0011- Buy Up Plan	Blue Shield	845437819	0000200805950508020X	2/8/2008	$67.72	$67.72
0011- Buy Up Plan	Blue Shield	845437819	0000200805950508020X	2/8/2008	$74.68	$74.68
0011- Buy Up Plan	Blue Shield	836804995	0000200805950572910X	2/8/2008	$141.65	$141.65
0011- Buy Up Plan	Blue Shield	836909783	0000200807050522260X	2/8/2008	$5.50	$5.50
0011- Buy Up Plan	Blue Shield	836909783	0000200807050522260X	2/8/2008	$3.00	$3.00
0011- Buy Up Plan	Blue Shield	836909783	0000200807050522260X	2/8/2008	$5.00	$5.00
0011- Buy Up Plan	Blue Shield	836909783	0000200807050522260X	2/8/2008	$4.00	$4.00
0011- Buy Up Plan	Blue Shield	842058901	0000200807150469320X	2/8/2008	$282.60	$282.60
0011- Buy Up Plan	Blue Shield	842058901	0000200807150469320X	2/8/2008	$149.72	$149.72
0011- Buy Up Plan	Blue Shield	842058901	0000200807150469320X	2/8/2008	$72.16	$72.16
0011- Buy Up Plan	Blue Shield	842058901	0000200807150469320X	2/8/2008	$57.05	$57.05

0011- Buy Up Plan	Blue Shield	842058901	00002008071504693 20X	2/8/2008	$7.24	$7.24
0011- Buy Up Plan	Blue Cross	840337445	00002008056112405 70C	2/11/2008	$375.00	$375.00
0011- Buy Up Plan	Blue Shield	837890276	00002008071504892 10X	2/11/2008	$63.91	$63.91
0011- Buy Up Plan	Blue Shield	841428276	00002008071505889 80X	2/12/2008	$73.94	$73.94
0011- Buy Up Plan	Blue Shield	841428276	00002008071505889 80X	2/12/2008	$30.30	$30.30
0011- Buy Up Plan	Blue Shield	838511214	00002008064505599 60X	2/12/2008	$40.70	$40.70
0011- Buy Up Plan	Blue Cross	840067388	00002008066514677 20X	2/13/2008	$1,225.48	$1,225.48
0011- Buy Up Plan	Blue Cross	843589656	00002008058519085 50X	2/13/2008	$1,167.88	$1,167.88
0011- Buy Up Plan	Blue Shield	841009974	00002008070504677 70X	2/13/2008	$51.05	$51.05
0011- Buy Up Plan	Blue Shield	843589656	00002008060504524 00X	2/14/2008	$40.70	$40.70
0011- Buy Up Plan	Blue Shield	842701516	00002008056120331 70C	2/14/2008	$0.49	$0.49
0011- Buy Up Plan	Blue Shield	841328099	00002008067506771 60X	2/14/2008	$40.70	$40.70
0011- Buy Up Plan	Blue Shield	841328099	00002008067506771 60X	2/14/2008	$6.62	$6.62
0011- Buy Up Plan	Blue Shield	841328099	00002008067506771 60X	2/14/2008	$4.46	$4.46
0011- Buy Up Plan	Blue Shield	841328099	00002008067506771 60X	2/14/2008	$4.46	$4.46
0011- Buy Up Plan	Blue Shield	833615661	00002008060516650 40X	2/14/2008	$162.52	$162.52
0011- Buy Up Plan	Blue Shield	837717162	00002008057504282 80X	2/15/2008	$12.20	$12.20
0011- Buy Up Plan	Blue Shield	840191678	00002008050505616 50X	2/15/2008	$72.01	$72.01
0011- Buy Up Plan	Blue Shield	840191678	00002008050505616 50X	2/15/2008	$339.32	$339.32
0011- Buy Up Plan	Blue Shield	844849581	00002008050506971 50X	2/15/2008	$40.70	$40.70
0011- Buy Up Plan	Blue Shield	841228514	00002008067507419 50X	2/15/2008	$3.00	$3.00
0011- Buy Up Plan	Blue Shield	838341383	00002008073504337 90X	2/15/2008	$40.70	$40.70
0011- Buy Up Plan	Blue Shield	842951713	00002008060030452 80C	2/15/2008	$95.56	$95.56
0011- Buy Up Plan	Blue Shield	841212406	00002008060504562 00X	2/15/2008	$72.01	$72.01
0011- Buy Up Plan	Blue Shield	841212406	00002008060504562 00X	2/15/2008	$12.55	$12.55
0011- Buy Up Plan	Blue Shield	841212406	00002008060504562 00X	2/15/2008	$26.57	$26.57
0011- Buy Up Plan	Blue Shield	841212406	00002008060504562 00X	2/15/2008	$12.55	$12.55
0011- Buy Up Plan	Blue Shield	840856900	00002008070110215 90C	2/16/2008	$17.50	$17.50
0011- Buy Up Plan	Blue Cross	832788081	00002008060040521 40C	2/18/2008	$1,007.21	$1,007.21
0011- Buy Up Plan	Blue Shield	840907741	00002008071504930 80X	2/18/2008	$17.14	$17.14
0011- Buy Up Plan	Blue Shield	840907741	00002008071504930 80X	2/18/2008	$17.08	$17.08
0011- Buy Up Plan	Blue Shield	840907741	00002008071504930 80X	2/18/2008	$23.81	$23.81
0011- Buy Up Plan	Blue Shield	840907741	00002008071504930 80X	2/18/2008	$8.07	$8.07
0011- Buy Up Plan	Blue Shield	840907741	00002008071504930 80X	2/18/2008	$20.51	$20.51
0011- Buy Up Plan	Blue Shield	840170312	00002008070504529 80X	2/18/2008	$72.01	$72.01
0011- Buy Up Plan	Blue Shield	840170312	00002008070504529 80X	2/18/2008	$3.32	$3.32
0011- Buy Up Plan	Blue Shield	840170312	00002008070504529 80X	2/18/2008	$3.00	$3.00
0011- Buy Up Plan	Blue Shield	838341383	00002008073505216 40X	2/18/2008	$0.49	$0.49
0011- Buy Up Plan	Blue Shield	838341383	00002008073505216 40X	2/18/2008	$3.00	$3.00
0011- Buy Up Plan	Blue Shield	840242979	00002008071504747 60X	2/18/2008	$40.70	$40.70
0011- Buy Up Plan	Blue Shield	840242979	00002008071504747 60X	2/18/2008	$12.55	$12.55
0011- Buy Up Plan	Blue Shield	840242979	00002008071504747 60X	2/18/2008	$6.93	$6.93
0011- Buy Up Plan	Drug	840191678	80493589900000	2/18/2008	($17.27)	($17.27)
0011- Buy Up Plan	Drug	840191678	80493596141000	2/18/2008	($18.75)	($18.75)
0011- Buy Up Plan	Drug	842897875	80495400201000	2/18/2008	($0.60)	($0.60)
0011- Buy Up Plan	Drug	840480595	80494737045000	2/18/2008	($157.11)	($157.11)
0011- Buy Up Plan	Blue Shield	838021754	00002008072504883 50X	2/19/2008	$56.39	$56.39
0011- Buy Up Plan	Blue Shield	838021754	00002008072504883 50X	2/19/2008	$51.88	$51.88
0011- Buy Up Plan	Blue Shield	841560219	00002008067506781 60X	2/19/2008	$63.44	$63.44
0011- Buy Up Plan	Drug	839006759	80506859841000	2/19/2008	($18.65)	($18.65)
0011- Buy Up Plan	Drug	839006759	80506862422000	2/19/2008	($3.90)	($3.90)
0011- Buy Up Plan	Blue Shield	845917475	00002008059505419 90X	2/20/2008	$72.01	$72.01
0011- Buy Up Plan	Blue Shield	845917475	00002008059505419 90X	2/20/2008	$30.30	$30.30
0011- Buy Up Plan	Blue Shield	845917475	00002008059505419 90X	2/20/2008	$50.34	$50.34
0011- Buy Up Plan	Blue Shield	842269034	00002008070504809 60X	2/20/2008	$258.04	$258.04
0011- Buy Up Plan	Blue Shield	841751302	00002008056504784 20X	2/20/2008	$110.00	$110.00
0011- Buy Up Plan	Drug	840100456	80527304251000	2/20/2008	($67.17)	($67.17)
0011- Buy Up Plan	Drug	840100456	80527304251000	2/20/2008	$324.16	$324.16
0011- Buy Up Plan	Drug	833281024	80514794956000	2/20/2008	($1.99)	($1.99)
0011- Buy Up Plan	Blue Shield	845917475	00002008059504628 80X	2/21/2008	$40.70	$40.70

0011- Buy Up Plan	Blue Shield	839009206	00002008070110215300	2/21/2008	$17.50	$17.50
0011- Buy Up Plan	Blue Shield	839009206	00002008070110215300	2/21/2008	$8.13	$8.13
0011- Buy Up Plan	Blue Shield	839009206	00002008070110215300	2/21/2008	$2.68	$2.68
0011- Buy Up Plan	Blue Shield	839009206	00002008070110215300	2/21/2008	$12.55	$12.55
0011- Buy Up Plan	Blue Shield	840887807	000020080675072455 0X	2/21/2008	$40.70	$40.70
0011- Buy Up Plan	Blue Shield	841751302	000020080565047842 0X	2/21/2008	$110.00	$110.00
0011- Buy Up Plan	Blue Shield	841560219	000020080675067816 0X	2/21/2008	$9.40	$9.40
0011- Buy Up Plan	Drug	838936004	80524569255000	2/21/2008	($11.75)	($11.75)
0011- Buy Up Plan	Blue Shield	837405906	000020080675066371 0X	2/22/2008	$8.72	$8.72
0011- Buy Up Plan	Blue Shield	837405906	000020080675066371 0X	2/22/2008	$5.54	$5.54
0011- Buy Up Plan	Blue Shield	837405906	000020080675066371 0X	2/22/2008	$60.70	$60.70
0011- Buy Up Plan	Blue Shield	841569845	000020080585061150 0X	2/22/2008	$0.49	$0.49
0011- Buy Up Plan	Blue Shield	839009206	00002008070110214300	2/22/2008	$17.50	$17.50
0011- Buy Up Plan	Blue Shield	839009206	00002008070110214300	2/22/2008	$8.13	$8.13
0011- Buy Up Plan	Blue Shield	841049938	000020080675068640 0X	2/22/2008	$162.52	$162.52
0011- Buy Up Plan	Blue Shield	843708816	000020080715049719 0X	2/23/2008	$40.70	$40.70
0011- Buy Up Plan	Blue Shield	837647116	0000200806353030290T	2/23/2008	$30.16	$30.16
0011- Buy Up Plan	Blue Shield	837647116	0000200806353030290T	2/23/2008	$22.76	$22.76
0011- Buy Up Plan	Blue Shield	837647116	000020080645062906 0X	2/23/2008	$109.51	$109.51
0011- Buy Up Plan	Blue Shield	837647116	000020080645062906 0X	2/23/2008	$36.73	$36.73
0011- Buy Up Plan	Blue Shield	837647116	000020080645062906 0X	2/23/2008	$36.73	$36.73
0011- Buy Up Plan	Blue Shield	839117964	000020080715050240 0X	2/24/2008	$54.24	$54.24
0011- Buy Up Plan	Blue Shield	842568521	000020080635047205 0X	2/25/2008	$92.01	$92.01
0011- Buy Up Plan	Blue Shield	842568521	000020080635055697 0X	2/25/2008	$6.57	$6.57
0011- Buy Up Plan	Blue Shield	843513703	000020080725047917 0X	2/25/2008	$40.70	$40.70
0011- Buy Up Plan	Blue Shield	843513703	000020080725047917 0X	2/25/2008	$90.85	$90.85
0011- Buy Up Plan	Blue Shield	836186370	000020080675068406 0X	2/25/2008	$40.00	$40.00
0011- Buy Up Plan	Blue Shield	836186370	000020080675068406 0X	2/25/2008	$10.00	$10.00
0011- Buy Up Plan	Blue Shield	836186370	000020080675068406 0X	2/25/2008	$8.13	$8.13
0011- Buy Up Plan	Blue Shield	836186370	000020080675068406 0X	2/25/2008	$12.55	$12.55
0011- Buy Up Plan	Blue Shield	836186370	000020080675068406 0X	2/25/2008	$12.55	$12.55
0011- Buy Up Plan	Blue Shield	836186370	000020080675068406 0X	2/25/2008	$12.55	$12.55
0011- Buy Up Plan	Blue Shield	836186370	000020080675068406 0X	2/25/2008	$12.55	$12.55
0011- Buy Up Plan	Blue Shield	836186370	000020080675068406 0X	2/25/2008	$0.70	$0.70
0011- Buy Up Plan	Blue Shield	844991980	000020080600304427 0C	2/25/2008	$73.94	$73.94
0011- Buy Up Plan	Blue Shield	844991980	000020080600304427 0C	2/25/2008	$8.13	$8.13
0011- Buy Up Plan	Blue Shield	844991980	000020080600304427 0C	2/25/2008	$23.77	$23.77
0011- Buy Up Plan	Blue Shield	844991980	000020080600304427 0C	2/25/2008	$17.42	$17.42
0011- Buy Up Plan	Blue Shield	844991980	000020080600304427 0C	2/25/2008	$5.37	$5.37
0011- Buy Up Plan	Blue Shield	844991980	000020080600304427 0C	2/25/2008	$3.00	$3.00
0011- Buy Up Plan	Blue Shield	841751302	000020080585064106 0X	2/25/2008	$110.00	$110.00
0011- Buy Up Plan	Blue Shield	840075894	000020080635039194 0X	2/25/2008	$20.32	$20.32
0011- Buy Up Plan	Blue Shield	840075894	000020080635039194 0X	2/25/2008	$40.32	$40.32
0011- Buy Up Plan	Blue Shield	842646069	000020080605051126 0X	2/26/2008	$73.94	$73.94
0011- Buy Up Plan	Blue Shield	842770607	000020080715051374 0X	2/26/2008	$108.99	$108.99
0011- Buy Up Plan	Blue Shield	842770607	000020080715051374 0X	2/26/2008	$3.00	$3.00
0011- Buy Up Plan	Blue Shield	842770607	000020080715051374 0X	2/26/2008	$7.60	$7.60
0011- Buy Up Plan	Blue Shield	842770607	000020080715051374 0X	2/26/2008	$3.91	$3.91
0011- Buy Up Plan	Blue Shield	838948432	000020080585054509 0X	2/26/2008	$40.70	$40.70
0011- Buy Up Plan	Blue Shield	838948432	000020080585054509 0X	2/26/2008	$26.57	$26.57
0011- Buy Up Plan	Blue Shield	838948432	000020080585054509 0X	2/26/2008	$30.30	$30.30
0011- Buy Up Plan	Blue Shield	838948432	000020080585054509 0X	2/26/2008	$48.55	$48.55
0011- Buy Up Plan	Blue Shield	840949960	000020080635051885 0X	2/26/2008	$40.70	$40.70
0011- Buy Up Plan	Blue Shield	843099966	000020080725045526 0X	2/26/2008	$31.59	$31.59
0011- Buy Up Plan	Blue Shield	843099966	000020080725045526 0X	2/26/2008	$2.35	$2.35
0011- Buy Up Plan	Blue Shield	843099966	000020080725045526 0X	2/26/2008	$6.62	$6.62
0011- Buy Up Plan	Blue Shield	838330049	000020080715054338 0X	2/26/2008	$40.70	$40.70
0011- Buy Up Plan	Drug	841809114	80614471789000	2/26/2008	$63.12	$63.12
0011- Buy Up Plan	Blue Shield	834221001	000020080655047472 0X	2/27/2008	$40.70	$40.70
0011- Buy Up Plan	Blue Shield	834221001	000020080655047472 0X	2/27/2008	$12.55	$12.55

0011- Buy Up Plan	Blue Shield	834221001	00002008065504747 20X	2/27/2008	$90.85	$90.85
0011- Buy Up Plan	Blue Shield	841724463	00002008070504082 20X	2/27/2008	$165.23	$165.23
0011- Buy Up Plan	Blue Shield	842645897	00002008067506214 10X	2/27/2008	$40.70	$40.70
0011- Buy Up Plan	Blue Shield	842645897	00002008067506214 10X	2/27/2008	$12.55	$12.55
0011- Buy Up Plan	Blue Shield	842645897	00002008067506214 10X	2/27/2008	$12.55	$12.55
0011- Buy Up Plan	Blue Shield	839859960	00002008063505067 40X	2/27/2008	$55.97	$55.97
0011- Buy Up Plan	Blue Shield	839859960	00002008063505067 40X	2/27/2008	$52.20	$52.20
0011- Buy Up Plan	Blue Shield	838341383	00002008067507229 40X	2/27/2008	$41.35	$41.35
0011- Buy Up Plan	Blue Shield	838341383	00002008067507229 40X	2/27/2008	$3.76	$3.76
0011- Buy Up Plan	Blue Shield	833409600	00002008073504831 90X	2/27/2008	$87.95	$87.95
0011- Buy Up Plan	Blue Shield	838209089	00002008067505880 60X	2/27/2008	$50.00	$50.00
0011- Buy Up Plan	Blue Shield	837761626	00002008067110222 60C	2/27/2008	$71.24	$71.24
0011- Buy Up Plan	Blue Shield	841655036	00002008060505458 50X	2/27/2008	$73.94	$73.94
0011- Buy Up Plan	Blue Shield	841655036	00002008060505458 50X	2/27/2008	$12.55	$12.55
0011- Buy Up Plan	Blue Shield	840624050	00002008064506613 90X	2/27/2008	$40.70	$40.70
0011- Buy Up Plan	Drug	837155508	80584282988000	2/27/2008	($63.40)	($63.40)
0011- Buy Up Plan	Blue Shield	846993117	00002008072504974 00X	2/28/2008	$104.87	$104.87
0011- Buy Up Plan	Blue Shield	842398671	00002008072504883 60X	2/28/2008	$35.24	$35.24
0011- Buy Up Plan	Blue Shield	903660010	00002008064505738 80X	2/28/2008	$40.70	$40.70
0011- Buy Up Plan	Blue Shield	903660010	00002008064505738 80X	2/28/2008	$3.02	$3.02
0011- Buy Up Plan	Blue Shield	903660010	00002008064505738 80X	2/28/2008	$23.77	$23.77
0011- Buy Up Plan	Blue Shield	903660010	00002008064505738 80X	2/28/2008	$0.53	$0.53
0011- Buy Up Plan	Blue Shield	903660010	00002008064505738 80X	2/28/2008	$23.77	$23.77
0011- Buy Up Plan	Blue Shield	849457641	00002008063504242 50X	2/28/2008	$1.69	$1.69
0011- Buy Up Plan	Blue Shield	849457641	00002008063504242 50X	2/28/2008	$14.84	$14.84
0011- Buy Up Plan	Blue Shield	849457641	00002008063504242 50X	2/28/2008	$9.44	$9.44
0011- Buy Up Plan	Blue Shield	849457641	00002008063504242 50X	2/28/2008	$7.69	$7.69
0011- Buy Up Plan	Blue Shield	849457641	00002008063504242 50X	2/28/2008	$65.88	$65.88
0011- Buy Up Plan	Blue Shield	849457641	00002008063505098 70X	2/28/2008	$101.29	$101.29
0011- Buy Up Plan	Blue Shield	849457641	00002008063505098 70X	2/28/2008	$8.13	$8.13
0011- Buy Up Plan	Blue Shield	849457641	00002008063505098 70X	2/28/2008	$14.02	$14.02
0011- Buy Up Plan	Blue Shield	849457641	00002008063505098 70X	2/28/2008	$3.32	$3.32
0011- Buy Up Plan	Blue Shield	849457641	00002008063505098 70X	2/28/2008	$3.40	$3.40
0011- Buy Up Plan	Blue Shield	849457641	00002008063505098 70X	2/28/2008	$3.00	$3.00
0011- Buy Up Plan	Blue Shield	849457641	00002008063505098 80X	2/28/2008	$37.50	$37.50
0011- Buy Up Plan	Blue Shield	849457641	00002008063505098 90X	2/28/2008	$12.89	$12.89
0011- Buy Up Plan	Blue Shield	837946049	00002008065504522 60X	2/28/2008	$40.70	$40.70
0011- Buy Up Plan	Blue Shield	844538042	00002008067507208 40X	2/28/2008	$221.91	$221.91
0011- Buy Up Plan	Blue Shield	844538042	00002008067507208 40X	2/28/2008	$106.74	$106.74
0011- Buy Up Plan	Blue Shield	844538042	00002008067507208 40X	2/28/2008	$123.05	$123.05
0011- Buy Up Plan	Blue Shield	844538042	00002008067507208 40X	2/28/2008	$30.30	$30.30
0011- Buy Up Plan	Blue Shield	844538042	00002008067507208 40X	2/28/2008	$102.92	$102.92
0011- Buy Up Plan	Blue Shield	835270975	00002008070504694 40X	2/28/2008	$72.01	$72.01
0011- Buy Up Plan	Blue Shield	835270975	00002008070504694 40X	2/28/2008	$3.71	$3.71
0011- Buy Up Plan	Blue Shield	835270975	00002008070504694 40X	2/28/2008	$8.13	$8.13
0011- Buy Up Plan	Blue Shield	835270975	00002008070504694 40X	2/28/2008	$3.32	$3.32
0011- Buy Up Plan	Blue Shield	835270975	00002008070504694 40X	2/28/2008	$11.06	$11.06
0011- Buy Up Plan	Blue Shield	835270975	00002008070504694 50X	2/28/2008	$5.41	$5.41
0011- Buy Up Plan	Blue Shield	835270975	00002008070504694 50X	2/28/2008	$14.25	$14.25
0011- Buy Up Plan	Blue Shield	835270975	00002008070504694 50X	2/28/2008	$3.00	$3.00
0011- Buy Up Plan	Drug	842250441	80656306287000	2/28/2008	$51.10	$51.10
0011- Buy Up Plan	Blue Shield	839501381	00002008067506006 20X	2/29/2008	$40.70	$40.70
0011- Buy Up Plan	Blue Shield	840710163	00002008067506466 00X	2/29/2008	$40.70	$40.70
0011- Buy Up Plan	Drug	903660010	80603617090000	2/29/2008	($2.73)	($2.73)
0011- Buy Up Plan	Blue Cross	841542411	00002008070515798 90X	3/1/2008	$137.50	$137.50
0011- Buy Up Plan	Blue Shield	838578084	00002008070504921 90X	3/1/2008	$1.44	$1.44
0011- Buy Up Plan	Blue Shield	843796457	00002008067506141 60X	3/1/2008	$40.70	$40.70
0011- Buy Up Plan	Blue Shield	843796457	00002008067506141 60X	3/1/2008	$8.13	$8.13
0011- Buy Up Plan	Blue Shield	843796457	00002008067506141 60X	3/1/2008	$4.11	$4.11
0011- Buy Up Plan	Blue Shield	843796457	00002008067506141 60X	3/1/2008	$3.00	$3.00

0011- Buy Up Plan	Blue Shield	839490502	00002008070504527 70X	3/1/2008	$72.01	$72.01
0011- Buy Up Plan	Drug	848278448	80615741208000	3/1/2008	$187.88	$187.88
0011- Buy Up Plan	Drug	848278448	80615746432000	3/1/2008	$58.35	$58.35
0011- Buy Up Plan	Drug	842646069	80614944681000	3/1/2008	$84.46	$84.46
0011- Buy Up Plan	Drug	844549868	80634579978000	3/1/2008	$6.83	$6.83
0011- Buy Up Plan	Drug	841405770	80615255224000	3/1/2008	$10.85	$10.85
0011- Buy Up Plan	Drug	840011175	80613043155000	3/1/2008	$54.87	$54.87
0011- Buy Up Plan	Drug	840011175	80613043157000	3/1/2008	$6.15	$6.15
0011- Buy Up Plan	Drug	840011175	80613505148000	3/1/2008	$83.24	$83.24
0011- Buy Up Plan	Drug	834932457	80614138832000	3/1/2008	$19.48	$19.48
0011- Buy Up Plan	Drug	834932457	80614138854000	3/1/2008	$62.14	$62.14
0011- Buy Up Plan	Drug	834932457	80614138858000	3/1/2008	$18.90	$18.90
0011- Buy Up Plan	Drug	843795294	80616738320000	3/1/2008	$83.29	$83.29
0011- Buy Up Plan	Drug	843795294	80616729223000	3/1/2008	$15.78	$15.78
0011- Buy Up Plan	Drug	841682942	80613737042000	3/1/2008	$31.66	$31.66
0011- Buy Up Plan	Drug	841682942	80613757257000	3/1/2008	$20.16	$20.16
0011- Buy Up Plan	Drug	841682942	80613758355000	3/1/2008	$81.95	$81.95
0011- Buy Up Plan	Drug	838845606	80613742916000	3/1/2008	$37.17	$37.17
0011- Buy Up Plan	Drug	840724244	80614205359000	3/1/2008	$81.59	$81.59
0011- Buy Up Plan	Drug	839966460	80613897027000	3/1/2008	$58.09	$58.09
0011- Buy Up Plan	Drug	828133569	80616582234000	3/1/2008	$9.08	$9.08
0011- Buy Up Plan	Drug	839658254	80645643224000	3/1/2008	$68.66	$68.66
0011- Buy Up Plan	Drug	839658254	80645645195000	3/1/2008	$0.45	$0.45
0011- Buy Up Plan	Drug	836017591	80613589691000	3/1/2008	$5.05	$5.05
0011- Buy Up Plan	Drug	839974152	80615743555000	3/1/2008	$7.50	$7.50
0011- Buy Up Plan	Drug	841606544	80615983652000	3/1/2008	$0.45	$0.45
0011- Buy Up Plan	Drug	843099966	80615005464000	3/1/2008	$81.08	$81.08
0011- Buy Up Plan	Drug	839700294	80614379323000	3/1/2008	$91.58	$91.58
0011- Buy Up Plan	Blue Shield	841971482	00002008072504664 10X	3/2/2008	$40.70	$40.70
0011- Buy Up Plan	Blue Shield	841971482	00002008072504664 10X	3/2/2008	$4.48	$4.48
0011- Buy Up Plan	Blue Shield	841971482	00002008072504664 10X	3/2/2008	$23.77	$23.77
0011- Buy Up Plan	Drug	837290301	80625435946000	3/2/2008	$12.22	$12.22
0011- Buy Up Plan	Drug	841971482	80626276372000	3/2/2008	$13.37	$13.37
0011- Buy Up Plan	Drug	839859960	80625932956000	3/2/2008	$45.40	$45.40
0011- Buy Up Plan	Drug	844020136	80625413973000	3/2/2008	$84.46	$84.46
0011- Buy Up Plan	Drug	835233124	80625746027000	3/2/2008	$89.94	$89.94
0011- Buy Up Plan	Drug	835233124	80625749077000	3/2/2008	$62.91	$62.91
0011- Buy Up Plan	Drug	838493925	80625958668000	3/2/2008	$54.87	$54.87
0011- Buy Up Plan	Drug	846434868	80625713173000	3/2/2008	$9.08	$9.08
0011- Buy Up Plan	Drug	833281024	80624840748000	3/2/2008	$74.94	$74.94
0011- Buy Up Plan	Drug	837234834	80623655384000	3/2/2008	$18.21	$18.21
0011- Buy Up Plan	Drug	841606544	80623698880000	3/2/2008	$35.96	$35.96
0011- Buy Up Plan	Drug	843099966	80624926106000	3/2/2008	$372.31	$372.31
0011- Buy Up Plan	Blue Cross	844069475	00002008070515787 00X	3/3/2008	$110.00	$110.00
0011- Buy Up Plan	Blue Shield	840746971	00002008071504499 00X	3/3/2008	$40.70	$40.70
0011- Buy Up Plan	Blue Shield	840710163	00002008071504875 00X	3/3/2008	$4.00	$4.00
0011- Buy Up Plan	Blue Shield	840710163	00002008071504875 00X	3/3/2008	$3.00	$3.00
0011- Buy Up Plan	Blue Shield	845634750	00002008072504237 80X	3/3/2008	$9.10	$9.10
0011- Buy Up Plan	Blue Shield	845634750	00002008072504237 80X	3/3/2008	$4.20	$4.20
0011- Buy Up Plan	Blue Shield	845634750	00002008072504237 80X	3/3/2008	$23.80	$23.80
0011- Buy Up Plan	Blue Shield	845634750	00002008072505149 00X	3/3/2008	$4.20	$4.20
0011- Buy Up Plan	Blue Shield	844069475	00002008070504914 90X	3/3/2008	$104.87	$104.87
0011- Buy Up Plan	Blue Shield	844069475	00002008070504914 90X	3/3/2008	$23.77	$23.77
0011- Buy Up Plan	Blue Shield	844069475	00002008070504914 90X	3/3/2008	$1.69	$1.69
0011- Buy Up Plan	Blue Shield	844069475	00002008071505087 60X	3/3/2008	$8.40	$8.40
0011- Buy Up Plan	Blue Shield	843659007	00002008067506636 80X	3/3/2008	$4.28	$4.28
0011- Buy Up Plan	Blue Shield	843659007	00002008067506636 80X	3/3/2008	$17.58	$17.58
0011- Buy Up Plan	Blue Shield	836635885	00002008071504399 30X	3/3/2008	$73.94	$73.94
0011- Buy Up Plan	Blue Shield	836635885	00002008071504399 30X	3/3/2008	$27.25	$27.25
0011- Buy Up Plan	Blue Shield	828133569	00002008067507304 50X	3/3/2008	$104.87	$104.87

0011- Buy Up Plan	Blue Shield	828133569	00002008067507304 50X	3/3/2008	$1.16	$1.16
0011- Buy Up Plan	Blue Shield	828133569	00002008067507304 50X	3/3/2008	$23.77	$23.77
0011- Buy Up Plan	Blue Shield	833293476	00002008071505239 20X	3/3/2008	$7.14	$7.14
0011- Buy Up Plan	Blue Shield	833293476	00002008071505239 20X	3/3/2008	$8.95	$8.95
0011- Buy Up Plan	Blue Shield	833293476	00002008071505239 20X	3/3/2008	$3.91	$3.91
0011- Buy Up Plan	Blue Shield	833293476	00002008071505239 20X	3/3/2008	$5.08	$5.08
0011- Buy Up Plan	Blue Shield	833293476	00002008071505239 20X	3/3/2008	$8.11	$8.11
0011- Buy Up Plan	Blue Shield	833293476	00002008070505524 80X	3/3/2008	$6.91	$6.91
0011- Buy Up Plan	Blue Shield	833293476	00002008070505524 80X	3/3/2008	$17.58	$17.58
0011- Buy Up Plan	Blue Shield	833293476	00002008070505524 80X	3/3/2008	$14.84	$14.84
0011- Buy Up Plan	Blue Shield	840598771	00002008067505983 60X	3/3/2008	$32.20	$32.20
0011- Buy Up Plan	Blue Shield	844155343	00002008067506538 90X	3/3/2008	$40.70	$40.70
0011- Buy Up Plan	Blue Shield	845712207	00002008067506614 00X	3/3/2008	$40.70	$40.70
0011- Buy Up Plan	Blue Shield	845712207	00002008067506614 00X	3/3/2008	$4.11	$4.11
0011- Buy Up Plan	Blue Shield	845712207	00002008067506614 00X	3/3/2008	$8.55	$8.55
0011- Buy Up Plan	Blue Shield	845712207	00002008067506614 00X	3/3/2008	$10.15	$10.15
0011- Buy Up Plan	Blue Shield	845712207	00002008067506614 00X	3/3/2008	$14.02	$14.02
0011- Buy Up Plan	Blue Shield	845712207	00002008067506614 00X	3/3/2008	$3.00	$3.00
0011- Buy Up Plan	Blue Shield	845712207	00002008067506614 00X	3/3/2008	$8.13	$8.13
0011- Buy Up Plan	Blue Shield	847882199	00002008067506410 40X	3/3/2008	$73.94	$73.94
0011- Buy Up Plan	Blue Shield	847882199	00002008067506410 40X	3/3/2008	$1.16	$1.16
0011- Buy Up Plan	Blue Shield	847882199	00002008067506410 40X	3/3/2008	$23.77	$23.77
0011- Buy Up Plan	Blue Shield	840075088	00002008070505252 80X	3/3/2008	$81.29	$81.29
0011- Buy Up Plan	Blue Shield	840075088	00002008070505252 80X	3/3/2008	$16.64	$16.64
0011- Buy Up Plan	Blue Shield	841837846	00002008065504245 80X	3/3/2008	$72.01	$72.01
0011- Buy Up Plan	Blue Shield	841837846	00002008065504245 80X	3/3/2008	$36.73	$36.73
0011- Buy Up Plan	Blue Shield	841837846	00002008065504245 80X	3/3/2008	$36.73	$36.73
0011- Buy Up Plan	Blue Shield	841837846	00002008065504245 80X	3/3/2008	$20.98	$20.98
0011- Buy Up Plan	Blue Shield	841837846	00002008065504245 80X	3/3/2008	$20.98	$20.98
0011- Buy Up Plan	Blue Shield	841837846	00002008065504245 80X	3/3/2008	$20.98	$20.98
0011- Buy Up Plan	Drug	838120615	80636747038000	3/3/2008	$29.55	$29.55
0011- Buy Up Plan	Drug	838362012	80634115529000	3/3/2008	$55.84	$55.84
0011- Buy Up Plan	Drug	838362012	80634124741000	3/3/2008	$83.30	$83.30
0011- Buy Up Plan	Drug	839670400	80636310959000	3/3/2008	$29.25	$29.25
0011- Buy Up Plan	Drug	839670400	80636356191000	3/3/2008	$12.47	$12.47
0011- Buy Up Plan	Drug	841819468	80635721142000	3/3/2008	$27.90	$27.90
0011- Buy Up Plan	Drug	838172388	80637261874000	3/3/2008	$14.75	$14.75
0011- Buy Up Plan	Drug	841881110	80634278152000	3/3/2008	$8.27	$8.27
0011- Buy Up Plan	Drug	842477030	80633850125000	3/3/2008	$314.89	$314.89
0011- Buy Up Plan	Drug	834171777	80633207690000	3/3/2008	$6.90	$6.90
0011- Buy Up Plan	Drug	842757169	80637521944000	3/3/2008	$49.63	$49.63
0011- Buy Up Plan	Drug	842757169	80637522599000	3/3/2008	$4.35	$4.35
0011- Buy Up Plan	Drug	839996610	80633891944000	3/3/2008	$42.49	$42.49
0011- Buy Up Plan	Drug	840533283	80635714587000	3/3/2008	$53.36	$53.36
0011- Buy Up Plan	Drug	840533283	80635716464000	3/3/2008	$8.25	$8.25
0011- Buy Up Plan	Drug	848496341	80634514927000	3/3/2008	$0.03	$0.03
0011- Buy Up Plan	Drug	837179910	80636089737000	3/3/2008	$0.90	$0.90
0011- Buy Up Plan	Drug	839658254	80645646782000	3/3/2008	$162.37	$162.37
0011- Buy Up Plan	Drug	833293476	80634464850000	3/3/2008	$77.62	$77.62
0011- Buy Up Plan	Drug	833293476	80634467251000	3/3/2008	$5.75	$5.75
0011- Buy Up Plan	Drug	833293476	80634472313000	3/3/2008	$35.96	$35.96
0011- Buy Up Plan	Drug	836017591	80636254402000	3/3/2008	$29.55	$29.55
0011- Buy Up Plan	Drug	838604594	80634275552000	3/3/2008	$44.82	$44.82
0011- Buy Up Plan	Drug	839016121	80636024666000	3/3/2008	$60.36	$60.36
0011- Buy Up Plan	Drug	844991980	80636086090000	3/3/2008	$63.75	$63.75
0011- Buy Up Plan	Drug	839490502	80633609315000	3/3/2008	$0.60	$0.60
0011- Buy Up Plan	Drug	839490502	80633611460000	3/3/2008	$129.95	$129.95
0011- Buy Up Plan	Drug	839490502	80633615416000	3/3/2008	$86.78	$86.78
0011- Buy Up Plan	Drug	845712207	80634717337000	3/3/2008	$127.93	$127.93
0011- Buy Up Plan	Drug	845712207	80634719540000	3/3/2008	$78.03	$78.03

0011- Buy Up Plan	Drug	845712207	80634732576000	3/3/2008	$117.33	$117.33
0011- Buy Up Plan	Drug	847882199	80634537125000	3/3/2008	$3.50	$3.50
0011- Buy Up Plan	Drug	841711925	80634380441000	3/3/2008	$33.23	$33.23
0011- Buy Up Plan	Drug	841711925	80634368558000	3/3/2008	$129.60	$129.60
0011- Buy Up Plan	Drug	839913554	80634247531000	3/3/2008	$8.40	$8.40
0011- Buy Up Plan	Drug	837890124	80634673423000	3/3/2008	$83.29	$83.29
0011- Buy Up Plan	Drug	835804825	80636943859000	3/3/2008	$44.78	$44.78
0011- Buy Up Plan	Drug	835804825	80636947126000	3/3/2008	$66.44	$66.44
0011- Buy Up Plan	Drug	835804825	80636949587000	3/3/2008	$58.63	$58.63
0011- Buy Up Plan	Drug	835804825	80636962169000	3/3/2008	$101.26	$101.26
0011- Buy Up Plan	Drug	841837846	80634529462000	3/3/2008	$42.31	$42.31
0011- Buy Up Plan	Drug	838330049	80633304549000	3/3/2008	$28.46	$28.46
0011- Buy Up Plan	Drug	838330049	80633310930000	3/3/2008	$3.75	$3.75
0011- Buy Up Plan	Drug	839700294	80636910565000	3/3/2008	$177.03	$177.03
0011- Buy Up Plan	Blue Cross	838948432	0000200807151857780X	3/4/2008	$91.21	$91.21
0011- Buy Up Plan	Blue Cross	841730939	0000200807351679140X	3/4/2008	$1,947.06	$1,947.06
0011- Buy Up Plan	Blue Shield	840672343	0000200807350400080X	3/4/2008	$55.00	$55.00
0011- Buy Up Plan	Blue Shield	840672343	0000200807350400080X	3/4/2008	$23.77	$23.77
0011- Buy Up Plan	Blue Shield	840672343	0000200807350400080X	3/4/2008	$27.81	$27.81
0011- Buy Up Plan	Blue Shield	841971482	0000200806750661280X	3/4/2008	$40.70	$40.70
0011- Buy Up Plan	Blue Shield	841971482	0000200806750661280X	3/4/2008	$7.31	$7.31
0011- Buy Up Plan	Blue Shield	841971482	0000200806750661280X	3/4/2008	$8.13	$8.13
0011- Buy Up Plan	Blue Shield	841971482	0000200806750661280X	3/4/2008	$3.00	$3.00
0011- Buy Up Plan	Blue Shield	842564535	0000200806750617710X	3/4/2008	$40.70	$40.70
0011- Buy Up Plan	Blue Shield	842564535	0000200806750617720X	3/4/2008	$5.68	$5.68
0011- Buy Up Plan	Blue Shield	842564535	0000200806750617720X	3/4/2008	$8.13	$8.13
0011- Buy Up Plan	Blue Shield	834294483	0000200807350387220X	3/4/2008	$40.70	$40.70
0011- Buy Up Plan	Blue Shield	844069475	0000200807250583010X	3/4/2008	$104.87	$104.87
0011- Buy Up Plan	Blue Shield	833314755	0000200807011209770C	3/4/2008	$72.01	$72.01
0011- Buy Up Plan	Blue Shield	833314755	0000200807011209800C	3/4/2008	$81.29	$81.29
0011- Buy Up Plan	Blue Shield	833314755	0000200807011209800C	3/4/2008	$20.98	$20.98
0011- Buy Up Plan	Blue Shield	833314755	0000200807011209800C	3/4/2008	$20.98	$20.98
0011- Buy Up Plan	Blue Shield	833314755	0000200807011209800C	3/4/2008	$20.98	$20.98
0011- Buy Up Plan	Blue Shield	833314755	0000200807011209810C	3/4/2008	$92.01	$92.01
0011- Buy Up Plan	Blue Shield	847696128	0000200806750631590X	3/4/2008	$40.70	$40.70
0011- Buy Up Plan	Blue Shield	847696128	0000200806750631590X	3/4/2008	$93.81	$93.81
0011- Buy Up Plan	Blue Shield	847696128	0000200806750631590X	3/4/2008	$6.62	$6.62
0011- Buy Up Plan	Blue Shield	847696128	0000200807053044570T	3/4/2008	$17.93	$17.93
0011- Buy Up Plan	Blue Shield	847696128	0000200807053044570T	3/4/2008	$7.50	$7.50
0011- Buy Up Plan	Blue Shield	847696128	0000200807053044570T	3/4/2008	$1.85	$1.85
0011- Buy Up Plan	Blue Shield	845088632	0000200806750685930X	3/4/2008	$72.01	$72.01
0011- Buy Up Plan	Blue Shield	845088632	0000200806750685930X	3/4/2008	$8.13	$8.13
0011- Buy Up Plan	Blue Shield	845088632	0000200806750685930X	3/4/2008	$12.55	$12.55
0011- Buy Up Plan	Blue Shield	845088632	0000200806750685930X	3/4/2008	$12.55	$12.55
0011- Buy Up Plan	Blue Shield	841915056	0000200806750711860X	3/4/2008	$40.70	$40.70
0011- Buy Up Plan	Blue Shield	841915056	0000200806750711860X	3/4/2008	$12.55	$12.55
0011- Buy Up Plan	Blue Shield	841631013	0000200806650292930X	3/4/2008	$159.73	$159.73
0011- Buy Up Plan	Blue Shield	841631013	0000200806650292930X	3/4/2008	$40.00	$40.00
0011- Buy Up Plan	Blue Shield	841631013	0000200806650292930X	3/4/2008	$90.02	$90.02
0011- Buy Up Plan	Blue Shield	842672226	0000200807250434930X	3/4/2008	$6.51	$6.51
0011- Buy Up Plan	Blue Shield	842672226	0000200807250434930X	3/4/2008	$14.77	$14.77
0011- Buy Up Plan	Blue Shield	842672226	0000200807250434930X	3/4/2008	$8.44	$8.44
0011- Buy Up Plan	Blue Shield	842672226	0000200807250525150X	3/4/2008	$10.86	$10.86
0011- Buy Up Plan	Blue Shield	842672226	0000200807250525150X	3/4/2008	$3.00	$3.00
0011- Buy Up Plan	Blue Shield	842672226	0000200807350392570X	3/4/2008	$22.40	$22.40
0011- Buy Up Plan	Blue Shield	838854911	0000200807353003330T	3/4/2008	$22.76	$22.76
0011- Buy Up Plan	Blue Shield	838854911	0000200807353003330T	3/4/2008	$14.22	$14.22
0011- Buy Up Plan	Blue Shield	841297760	0000200806650423180X	3/4/2008	$40.70	$40.70
0011- Buy Up Plan	Blue Shield	841297760	0000200806650335630X	3/4/2008	$40.70	$40.70
0011- Buy Up Plan	Blue Shield	842754273	0000200807250468630X	3/4/2008	$40.70	$40.70

0011- Buy Up Plan	Blue Shield	842754273	0000200807250468630X	3/4/2008	$3.00	$3.00
0011- Buy Up Plan	Blue Shield	842754273	0000200807250468630X	3/4/2008	$10.15	$10.15
0011- Buy Up Plan	Blue Shield	842754273	0000200807250468630X	3/4/2008	$8.86	$8.86
0011- Buy Up Plan	Blue Shield	839700294	0000200806750668220X	3/4/2008	$72.01	$72.01
0011- Buy Up Plan	Drug	839060734	80643358212000	3/4/2008	$53.83	$53.83
0011- Buy Up Plan	Drug	839060734	80643360296000	3/4/2008	$57.03	$57.03
0011- Buy Up Plan	Drug	832788081	80644665753000	3/4/2008	$48.93	$48.93
0011- Buy Up Plan	Drug	847484005	80645692316000	3/4/2008	$2.15	$2.15
0011- Buy Up Plan	Drug	847484005	80645697946000	3/4/2008	$10.02	$10.02
0011- Buy Up Plan	Drug	847484005	80645742929000	3/4/2008	$0.51	$0.51
0011- Buy Up Plan	Drug	847484005	80645797857000	3/4/2008	$96.76	$96.76
0011- Buy Up Plan	Drug	903660010	80647660512000	3/4/2008	$10.90	$10.90
0011- Buy Up Plan	Drug	840746971	80643496988000	3/4/2008	$149.52	$149.52
0011- Buy Up Plan	Drug	841724463	80646381543000	3/4/2008	$65.40	$65.40
0011- Buy Up Plan	Drug	836104140	80645607355000	3/4/2008	$47.63	$47.63
0011- Buy Up Plan	Drug	836104140	80645608696000	3/4/2008	$4.10	$4.10
0011- Buy Up Plan	Drug	841786659	80646449786000	3/4/2008	$95.03	$95.03
0011- Buy Up Plan	Drug	842692985	80646204539000	3/4/2008	$58.09	$58.09
0011- Buy Up Plan	Drug	838354030	80645660792000	3/4/2008	$25.49	$25.49
0011- Buy Up Plan	Drug	836965888	80646072944000	3/4/2008	$62.25	$62.25
0011- Buy Up Plan	Drug	838665569	80647866608000	3/4/2008	$30.48	$30.48
0011- Buy Up Plan	Drug	838207717	80643241650000	3/4/2008	$6.40	$6.40
0011- Buy Up Plan	Drug	833734597	80643909903000	3/4/2008	$79.65	$79.65
0011- Buy Up Plan	Drug	837946049	80646226386000	3/4/2008	$27.90	$27.90
0011- Buy Up Plan	Drug	844020136	80646913652000	3/4/2008	$96.75	$96.75
0011- Buy Up Plan	Drug	842294505	80644340507000	3/4/2008	$0.51	$0.51
0011- Buy Up Plan	Drug	842294505	80644342947000	3/4/2008	$82.58	$82.58
0011- Buy Up Plan	Drug	842910985	80642157950000	3/4/2008	$5.00	$5.00
0011- Buy Up Plan	Drug	842910985	80642158233000	3/4/2008	$22.08	$22.08
0011- Buy Up Plan	Drug	844069475	80644243141000	3/4/2008	$79.52	$79.52
0011- Buy Up Plan	Drug	843927855	80645914270000	3/4/2008	$111.76	$111.76
0011- Buy Up Plan	Drug	843927855	80645924310000	3/4/2008	$57.03	$57.03
0011- Buy Up Plan	Drug	833314755	80644560275000	3/4/2008	$3.75	$3.75
0011- Buy Up Plan	Drug	841819468	80644314725000	3/4/2008	$61.66	$61.66
0011- Buy Up Plan	Drug	835823702	80643196017000	3/4/2008	$110.05	$110.05
0011- Buy Up Plan	Drug	842526376	80646947824000	3/4/2008	$6.60	$6.60
0011- Buy Up Plan	Drug	845088632	80644710145000	3/4/2008	$44.27	$44.27
0011- Buy Up Plan	Drug	845088632	80644713792000	3/4/2008	$58.15	$58.15
0011- Buy Up Plan	Drug	845088632	80644716628000	3/4/2008	$24.21	$24.21
0011- Buy Up Plan	Drug	839009206	80646041889000	3/4/2008	$18.75	$18.75
0011- Buy Up Plan	Drug	839009206	80646046718000	3/4/2008	$5.10	$5.10
0011- Buy Up Plan	Drug	845848507	80647663565000	3/4/2008	$6.60	$6.60
0011- Buy Up Plan	Drug	840480595	80643738318000	3/4/2008	$153.33	$153.33
0011- Buy Up Plan	Drug	839996610	80645900895000	3/4/2008	$40.77	$40.77
0011- Buy Up Plan	Drug	839996610	80645900918000	3/4/2008	$16.75	$16.75
0011- Buy Up Plan	Drug	844321713	80644624202000	3/4/2008	$6.50	$6.50
0011- Buy Up Plan	Drug	844321713	80644629521000	3/4/2008	$24.42	$24.42
0011- Buy Up Plan	Drug	845446347	80645973130000	3/4/2008	$39.64	$39.64
0011- Buy Up Plan	Drug	842754273	80644151424000	3/4/2008	$105.74	$105.74
0011- Buy Up Plan	Drug	839070460	80645770429000	3/4/2008	$19.75	$19.75
0011- Buy Up Plan	Drug	836017591	80643360224000	3/4/2008	$23.17	$23.17
0011- Buy Up Plan	Drug	841730939	80645974656000	3/4/2008	$59.98	$59.98
0011- Buy Up Plan	Drug	841730939	80645975193000	3/4/2008	$189.93	$189.93
0011- Buy Up Plan	Drug	838209609	80647493838000	3/4/2008	$12.90	$12.90
0011- Buy Up Plan	Drug	844066707	80645454548000	3/4/2008	$61.49	$61.49
0011- Buy Up Plan	Drug	837168720	80645011868000	3/4/2008	$101.80	$101.80
0011- Buy Up Plan	Drug	840431085	80644122606000	3/4/2008	$63.35	$63.35
0011- Buy Up Plan	Drug	840431085	80644126194000	3/4/2008	$93.15	$93.15
0011- Buy Up Plan	Drug	840585164	80644249072000	3/4/2008	$1.30	$1.30
0011- Buy Up Plan	Drug	838470833	80643228066000	3/4/2008	$9.75	$9.75

0011- Buy Up Plan	Blue Cross	842867486	00002008073516280 40X	3/5/2008	$8,764.90	$8,764.90
0011- Buy Up Plan	Blue Shield	840067388	000020080715042226 0X	3/5/2008	$2.81	$2.81
0011- Buy Up Plan	Blue Shield	834634902	000020080735045629 0X	3/5/2008	$73.94	$73.94
0011- Buy Up Plan	Blue Shield	845896109	000020080725049916 0X	3/5/2008	$40.70	$40.70
0011- Buy Up Plan	Blue Shield	843728443	000020080675063473 0X	3/5/2008	$40.70	$40.70
0011- Buy Up Plan	Blue Shield	843728443	000020080675063473 0X	3/5/2008	$21.77	$21.77
0011- Buy Up Plan	Blue Shield	843728443	000020080675063473 0X	3/5/2008	$37.14	$37.14
0011- Buy Up Plan	Blue Shield	843728443	000020080675063473 0X	3/5/2008	$3.00	$3.00
0011- Buy Up Plan	Blue Shield	842477030	000020080705053321 0X	3/5/2008	$40.70	$40.70
0011- Buy Up Plan	Blue Shield	842867486	000020080725048687 0X	3/5/2008	$48.40	$48.40
0011- Buy Up Plan	Drug	847944428	80657280368000	3/5/2008	$43.22	$43.22
0011- Buy Up Plan	Drug	842250441	80656528013000	3/5/2008	$46.54	$46.54
0011- Buy Up Plan	Drug	841712115	80655926403000	3/5/2008	$9.75	$9.75
0011- Buy Up Plan	Drug	843371205	80655279128000	3/5/2008	$81.90	$81.90
0011- Buy Up Plan	Drug	843371205	80655279150000	3/5/2008	$0.15	$0.15
0011- Buy Up Plan	Drug	843371205	80655279181000	3/5/2008	$62.14	$62.14
0011- Buy Up Plan	Drug	843371205	80655279868000	3/5/2008	$29.70	$29.70
0011- Buy Up Plan	Drug	843371205	80655279873000	3/5/2008	$191.86	$191.86
0011- Buy Up Plan	Drug	843371205	80655279994000	3/5/2008	$143.55	$143.55
0011- Buy Up Plan	Drug	834634902	80656285811000	3/5/2008	$11.65	$11.65
0011- Buy Up Plan	Drug	834634902	80656288239000	3/5/2008	$83.14	$83.14
0011- Buy Up Plan	Drug	842568521	80655926044000	3/5/2008	$48.90	$48.90
0011- Buy Up Plan	Drug	842568521	80655926066000	3/5/2008	$11.40	$11.40
0011- Buy Up Plan	Drug	849612748	80654338749000	3/5/2008	$0.60	$0.60
0011- Buy Up Plan	Drug	849612748	80654342286000	3/5/2008	$113.81	$113.81
0011- Buy Up Plan	Drug	849612748	80654348908000	3/5/2008	$19.44	$19.44
0011- Buy Up Plan	Drug	849612748	80654352956000	3/5/2008	$11.10	$11.10
0011- Buy Up Plan	Drug	849612748	80654354646000	3/5/2008	$125.09	$125.09
0011- Buy Up Plan	Drug	849612748	80654356213000	3/5/2008	$77.47	$77.47
0011- Buy Up Plan	Drug	839354494	80656309131000	3/5/2008	$27.50	$27.50
0011- Buy Up Plan	Drug	839354494	80656311387000	3/5/2008	$12.05	$12.05
0011- Buy Up Plan	Drug	840457762	80654615760000	3/5/2008	$32.25	$32.25
0011- Buy Up Plan	Drug	837617322	80663715373000	3/5/2008	$23.56	$23.56
0011- Buy Up Plan	Drug	837617322	80663719745000	3/5/2008	$24.90	$24.90
0011- Buy Up Plan	Drug	834932457	80654821597000	3/5/2008	$5.25	$5.25
0011- Buy Up Plan	Drug	833314755	80654222027000	3/5/2008	$21.75	$21.75
0011- Buy Up Plan	Drug	841580906	80656277071000	3/5/2008	$76.69	$76.69
0011- Buy Up Plan	Drug	841974458	80652736305000	3/5/2008	$35.47	$35.47
0011- Buy Up Plan	Drug	840912347	80656879852000	3/5/2008	$60.93	$60.93
0011- Buy Up Plan	Drug	838115846	80653480022000	3/5/2008	$173.10	$173.10
0011- Buy Up Plan	Drug	842902573	80653519064000	3/5/2008	$12.40	$12.40
0011- Buy Up Plan	Drug	841358544	80656546520000	3/5/2008	$0.82	$0.82
0011- Buy Up Plan	Drug	842173419	80655903417000	3/5/2008	$0.60	$0.60
0011- Buy Up Plan	Drug	835870830	80656508455000	3/5/2008	$21.75	$21.75
0011- Buy Up Plan	Drug	841049938	80656340699000	3/5/2008	$398.91	$398.91
0011- Buy Up Plan	Drug	839309795	80656049713000	3/5/2008	$27.90	$27.90
0011- Buy Up Plan	Drug	833293476	80653269238000	3/5/2008	$20.55	$20.55
0011- Buy Up Plan	Drug	842490789	80657264803000	3/5/2008	$61.76	$61.76
0011- Buy Up Plan	Drug	842763371	80654774236000	3/5/2008	$3.75	$3.75
0011- Buy Up Plan	Drug	842763371	80654798865000	3/5/2008	$2.64	$2.64
0011- Buy Up Plan	Drug	836551341	80656455572000	3/5/2008	$22.06	$22.06
0011- Buy Up Plan	Drug	844211393	80657200998000	3/5/2008	$33.50	$33.50
0011- Buy Up Plan	Drug	844211393	80657203511000	3/5/2008	$76.51	$76.51
0011- Buy Up Plan	Drug	842450607	80656536388000	3/5/2008	$34.53	$34.53
0011- Buy Up Plan	Drug	845913916	80656968934000	3/5/2008	$29.53	$29.53
0011- Buy Up Plan	Drug	845913916	80656970095000	3/5/2008	$47.51	$47.51
0011- Buy Up Plan	Drug	840320256	80654988905000	3/5/2008	$261.65	$261.65
0011- Buy Up Plan	Blue Cross	838120615	00002008073516722 50X	3/6/2008	$2,372.76	$2,372.76
0011- Buy Up Plan	Blue Shield	840067388	000020080715042226 0X	3/6/2008	$2.81	$2.81
0011- Buy Up Plan	Blue Shield	836950995	000020080705047065 0X	3/6/2008	$73.94	$73.94

0011- Buy Up Plan	Blue Shield	836950995	00002008070504706 50X	3/6/2008	$24.49	$24.49
0011- Buy Up Plan	Blue Shield	836950995	00002008070504706 50X	3/6/2008	$26.90	$26.90
0011- Buy Up Plan	Blue Shield	840457762	00002008070112106 70C	3/6/2008	$73.94	$73.94
0011- Buy Up Plan	Blue Shield	840457762	00002008070112106 70C	3/6/2008	$8.13	$8.13
0011- Buy Up Plan	Blue Shield	840457762	00002008070112106 70C	3/6/2008	$23.77	$23.77
0011- Buy Up Plan	Blue Shield	840457762	00002008070112106 70C	3/6/2008	$2.66	$2.66
0011- Buy Up Plan	Blue Shield	840457762	00002008070112106 70C	3/6/2008	$5.24	$5.24
0011- Buy Up Plan	Blue Shield	840457762	00002008070112106 70C	3/6/2008	$3.00	$3.00
0011- Buy Up Plan	Blue Shield	837617322	00002008070505162 50X	3/6/2008	$40.70	$40.70
0011- Buy Up Plan	Blue Shield	837617322	00002008070505162 50X	3/6/2008	$12.55	$12.55
0011- Buy Up Plan	Blue Shield	837617322	00002008070505162 50X	3/6/2008	$12.55	$12.55
0011- Buy Up Plan	Blue Shield	837617322	00002008070505162 50X	3/6/2008	$12.55	$12.55
0011- Buy Up Plan	Blue Shield	844431910	00002008071504208 50X	3/6/2008	$55.97	$55.97
0011- Buy Up Plan	Blue Shield	839596732	00002008073505374 90X	3/6/2008	$17.50	$17.50
0011- Buy Up Plan	Blue Shield	840687889	00002008073504560 30X	3/6/2008	$72.01	$72.01
0011- Buy Up Plan	Blue Shield	840687889	00002008073504560 30X	3/6/2008	$26.57	$26.57
0011- Buy Up Plan	Blue Shield	847696128	00002008070530244 00T	3/6/2008	$7.50	$7.50
0011- Buy Up Plan	Blue Shield	847696128	00002008070530244 00T	3/6/2008	$1.85	$1.85
0011- Buy Up Plan	Blue Shield	838854911	00002008070530228 20T	3/6/2008	$12.95	$12.95
0011- Buy Up Plan	Blue Shield	838854911	00002008070530228 20T	3/6/2008	$11.70	$11.70
0011- Buy Up Plan	Blue Shield	838854911	00002008070530228 20T	3/6/2008	$12.63	$12.63
0011- Buy Up Plan	Blue Shield	838854911	00002008070530228 20T	3/6/2008	$7.51	$7.51
0011- Buy Up Plan	Blue Shield	838854911	00002008070530228 20T	3/6/2008	$3.44	$3.44
0011- Buy Up Plan	Blue Shield	838854911	00002008070530228 20T	3/6/2008	$5.57	$5.57
0011- Buy Up Plan	Blue Shield	838854911	00002008070530228 20T	3/6/2008	$6.68	$6.68
0011- Buy Up Plan	Blue Shield	842095486	00002008073530228 40T	3/6/2008	$63.17	$63.17
0011- Buy Up Plan	Blue Shield	842132741	00002008070504650 00X	3/6/2008	$104.49	$104.49
0011- Buy Up Plan	Blue Shield	839070460	00002008072504635 50X	3/6/2008	$89.78	$89.78
0011- Buy Up Plan	Blue Shield	839070460	00002008072504635 50X	3/6/2008	$10.86	$10.86
0011- Buy Up Plan	Blue Shield	839070460	00002008072504635 50X	3/6/2008	$3.00	$3.00
0011- Buy Up Plan	Blue Shield	837434651	00002008073505408 20X	3/6/2008	$40.70	$40.70
0011- Buy Up Plan	Blue Shield	837434651	00002008073505408 20X	3/6/2008	$16.67	$16.67
0011- Buy Up Plan	Blue Shield	837434651	00002008073505408 20X	3/6/2008	$0.91	$0.91
0011- Buy Up Plan	Blue Shield	837434651	00002008073505408 20X	3/6/2008	$0.76	$0.76
0011- Buy Up Plan	Blue Shield	837434651	00002008073505408 20X	3/6/2008	$23.77	$23.77
0011- Buy Up Plan	Blue Shield	837434651	00002008073505408 20X	3/6/2008	$0.58	$0.58
0011- Buy Up Plan	Blue Shield	837434651	00002008073505408 20X	3/6/2008	$23.77	$23.77
0011- Buy Up Plan	Blue Shield	838490208	00002008073504835 50X	3/6/2008	$40.70	$40.70
0011- Buy Up Plan	Blue Shield	841922707	00002008070505162 20X	3/6/2008	$163.25	$163.25
0011- Buy Up Plan	Drug	841200104	80666151988000	3/6/2008	$33.11	$33.11
0011- Buy Up Plan	Drug	841200104	80666214170000	3/6/2008	$3.75	$3.75
0011- Buy Up Plan	Drug	843193901	80666148558000	3/6/2008	$14.15	$14.15
0011- Buy Up Plan	Drug	841405770	80666236058000	3/6/2008	$111.53	$111.53
0011- Buy Up Plan	Drug	843589656	80664638123000	3/6/2008	$83.30	$83.30
0011- Buy Up Plan	Drug	841995660	80666351394000	3/6/2008	$33.72	$33.72
0011- Buy Up Plan	Drug	842897875	80664616969000	3/6/2008	$128.10	$128.10
0011- Buy Up Plan	Drug	845275114	80664188669000	3/6/2008	$41.79	$41.79
0011- Buy Up Plan	Drug	840457762	80665024109000	3/6/2008	$3.90	$3.90
0011- Buy Up Plan	Drug	840457762	80665029546000	3/6/2008	$15.10	$15.10
0011- Buy Up Plan	Drug	839083533	80666261351000	3/6/2008	$62.18	$62.18
0011- Buy Up Plan	Drug	843796457	80665355651000	3/6/2008	$8.00	$8.00
0011- Buy Up Plan	Drug	837617322	80663720322000	3/6/2008	$61.46	$61.46
0011- Buy Up Plan	Drug	838351781	80665583620000	3/6/2008	$8.40	$8.40
0011- Buy Up Plan	Drug	842245989	80667092322000	3/6/2008	$80.40	$80.40
0011- Buy Up Plan	Drug	842245989	80667416105000	3/6/2008	$21.14	$21.14
0011- Buy Up Plan	Drug	842852466	80666575747000	3/6/2008	$11.75	$11.75
0011- Buy Up Plan	Drug	843974866	80666878690000	3/6/2008	$21.15	$21.15
0011- Buy Up Plan	Drug	841570477	80668224602000	3/6/2008	$77.67	$77.67
0011- Buy Up Plan	Drug	842466173	80664365502000	3/6/2008	$41.40	$41.40
0011- Buy Up Plan	Drug	837512471	80666298816000	3/6/2008	$42.15	$42.15

0011- Buy Up Plan	Drug	837512471	80666300812000	3/6/2008	$58.99	$58.99
0011- Buy Up Plan	Drug	841527333	80663282878000	3/6/2008	$76.52	$76.52
0011- Buy Up Plan	Drug	841527333	80663584789000	3/6/2008	$9.90	$9.90
0011- Buy Up Plan	Drug	838652747	80662177696000	3/6/2008	$18.46	$18.46
0011- Buy Up Plan	Drug	838652747	80662181565000	3/6/2008	$37.20	$37.20
0011- Buy Up Plan	Drug	838652747	80662183589000	3/6/2008	$80.98	$80.98
0011- Buy Up Plan	Drug	840724244	80665686642000	3/6/2008	$269.02	$269.02
0011- Buy Up Plan	Drug	842951713	80664198935000	3/6/2008	$61.24	$61.24
0011- Buy Up Plan	Drug	845908957	80664779155000	3/6/2008	$246.96	$246.96
0011- Buy Up Plan	Drug	841297760	80666471298000	3/6/2008	$13.91	$13.91
0011- Buy Up Plan	Drug	841297760	80666473157000	3/6/2008	$4.60	$4.60
0011- Buy Up Plan	Drug	842132741	80665992096000	3/6/2008	$65.99	$65.99
0011- Buy Up Plan	Drug	842132741	80665994290000	3/6/2008	$147.20	$147.20
0011- Buy Up Plan	Drug	842132741	80665995571000	3/6/2008	$91.75	$91.75
0011- Buy Up Plan	Drug	841712115	80667090034000	3/6/2008	$65.38	$65.38
0011- Buy Up Plan	Drug	839273826	80665692628000	3/6/2008	$18.78	$18.78
0011- Buy Up Plan	Drug	839273826	80665692844000	3/6/2008	$31.38	$31.38
0011- Buy Up Plan	Drug	839273826	80665693108000	3/6/2008	$44.92	$44.92
0011- Buy Up Plan	Drug	833281024	80664371886000	3/6/2008	$6.98	$6.98
0011- Buy Up Plan	Drug	837931039	80665877415000	3/6/2008	$8.00	$8.00
0011- Buy Up Plan	Drug	840075894	80666286462000	3/6/2008	$74.86	$74.86
0011- Buy Up Plan	Drug	840075894	80666286483000	3/6/2008	$82.52	$82.52
0011- Buy Up Plan	Blue Shield	840067388	00002008073504797 70X	3/7/2008	$2.81	$2.81
0011- Buy Up Plan	Blue Shield	837890276	00002008072505460 50X	3/7/2008	$13.82	$13.82
0011- Buy Up Plan	Blue Shield	837890276	00002008072505460 50X	3/7/2008	$15.00	$15.00
0011- Buy Up Plan	Blue Shield	843589656	00002008073505437 10X	3/7/2008	$40.70	$40.70
0011- Buy Up Plan	Blue Shield	841754577	00002008071504569 40X	3/7/2008	$40.70	$40.70
0011- Buy Up Plan	Blue Shield	843974866	00002008073530024 20T	3/7/2008	$14.01	$14.01
0011- Buy Up Plan	Blue Shield	843974866	00002008073530024 20T	3/7/2008	$9.83	$9.83
0011- Buy Up Plan	Blue Shield	843974866	00002008073530024 20T	3/7/2008	$1.85	$1.85
0011- Buy Up Plan	Blue Shield	847696128	00002008070530149 10T	3/7/2008	$7.50	$7.50
0011- Buy Up Plan	Blue Shield	847696128	00002008070530149 10T	3/7/2008	$1.85	$1.85
0011- Buy Up Plan	Blue Shield	845816832	00002008071504941 10X	3/7/2008	$84.29	$84.29
0011- Buy Up Plan	Blue Shield	845816832	00002008071504941 10X	3/7/2008	$20.49	$20.49
0011- Buy Up Plan	Blue Shield	840301978	00002008072505580 20X	3/7/2008	$40.70	$40.70
0011- Buy Up Plan	Blue Shield	841515611	00002008071504688 50X	3/7/2008	$40.70	$40.70
0011- Buy Up Plan	Blue Shield	841515611	00002008071504688 50X	3/7/2008	$8.13	$8.13
0011- Buy Up Plan	Blue Shield	841515611	00002008071504688 50X	3/7/2008	$4.11	$4.11
0011- Buy Up Plan	Blue Shield	841515611	00002008071504688 50X	3/7/2008	$12.55	$12.55
0011- Buy Up Plan	Blue Shield	841515611	00002008071504688 50X	3/7/2008	$1.16	$1.16
0011- Buy Up Plan	Blue Shield	841515611	00002008071504688 50X	3/7/2008	$3.00	$3.00
0011- Buy Up Plan	Blue Shield	838645874	00002008072505216 90X	3/7/2008	$1.00	$1.00
0011- Buy Up Plan	Blue Shield	837477019	00002008073505513 00X	3/7/2008	$17.50	$17.50
0011- Buy Up Plan	Blue Shield	837477019	00002008073505513 00X	3/7/2008	$19.25	$19.25
0011- Buy Up Plan	Blue Shield	837477019	00002008073505513 00X	3/7/2008	$3.00	$3.00
0011- Buy Up Plan	Blue Shield	903372254	00002008071505839 50X	3/7/2008	$17.50	$17.50
0011- Buy Up Plan	Drug	845186994	80678432020000	3/7/2008	$3.39	$3.39
0011- Buy Up Plan	Drug	840811179	80672972589000	3/7/2008	$8.25	$8.25
0011- Buy Up Plan	Drug	836241746	80675402849000	3/7/2008	$127.95	$127.95
0011- Buy Up Plan	Drug	840111329	80675788833000	3/7/2008	$10.27	$10.27
0011- Buy Up Plan	Drug	837753289	80673311560000	3/7/2008	$47.90	$47.90
0011- Buy Up Plan	Drug	837753289	80673311592000	3/7/2008	$63.66	$63.66
0011- Buy Up Plan	Drug	837753289	80673311603000	3/7/2008	$27.90	$27.90
0011- Buy Up Plan	Drug	844342156	80676945515000	3/7/2008	$12.05	$12.05
0011- Buy Up Plan	Drug	844342156	80676946897000	3/7/2008	$61.84	$61.84
0011- Buy Up Plan	Drug	840577297	80674551409000	3/7/2008	$6.33	$6.33
0011- Buy Up Plan	Drug	838207717	80673080100000	3/7/2008	$95.95	$95.95
0011- Buy Up Plan	Drug	842002609	80674933694000	3/7/2008	$149.54	$149.54
0011- Buy Up Plan	Drug	840687889	80676477167000	3/7/2008	$26.50	$26.50
0011- Buy Up Plan	Drug	840687889	80676477185000	3/7/2008	$62.19	$62.19

0011- Buy Up Plan	Drug	845710198	80675589974000	3/7/2008	$115.99	$115.99
0011- Buy Up Plan	Drug	833314755	80673377653000	3/7/2008	$40.72	$40.72
0011- Buy Up Plan	Drug	845801100	80675896343000	3/7/2008	$371.00	$371.00
0011- Buy Up Plan	Drug	841580906	80674474669000	3/7/2008	$281.31	$281.31
0011- Buy Up Plan	Drug	836131600	80674972779000	3/7/2008	$15.75	$15.75
0011- Buy Up Plan	Drug	836131600	80674973374000	3/7/2008	$6.90	$6.90
0011- Buy Up Plan	Drug	836131600	80674974909000	3/7/2008	$63.12	$63.12
0011- Buy Up Plan	Drug	837194479	80672157742000	3/7/2008	$80.49	$80.49
0011- Buy Up Plan	Drug	842645897	80676067957000	3/7/2008	$26.90	$26.90
0011- Buy Up Plan	Drug	838947892	80676024669000	3/7/2008	$62.14	$62.14
0011- Buy Up Plan	Drug	841942138	80677451707000	3/7/2008	$45.17	$45.17
0011- Buy Up Plan	Drug	845668614	80674283527000	3/7/2008	$2.55	$2.55
0011- Buy Up Plan	Drug	837179910	80673589608000	3/7/2008	$15.05	$15.05
0011- Buy Up Plan	Drug	837179910	80673626627000	3/7/2008	$18.00	$18.00
0011- Buy Up Plan	Drug	842867486	80675852264000	3/7/2008	$0.82	$0.82
0011- Buy Up Plan	Drug	837434651	80677181368000	3/7/2008	$62.25	$62.25
0011- Buy Up Plan	Drug	837774075	80673742429000	3/7/2008	$129.34	$129.34
0011- Buy Up Plan	Drug	836764255	80676641613000	3/7/2008	$84.46	$84.46
0011- Buy Up Plan	Drug	836764255	80676659070000	3/7/2008	$2.75	$2.75
0011- Buy Up Plan	Drug	841515611	80673602903000	3/7/2008	$104.04	$104.04
0011- Buy Up Plan	Drug	839984125	80672775344000	3/7/2008	$29.53	$29.53
0011- Buy Up Plan	Drug	903372254	80676848498000	3/7/2008	$3.70	$3.70
0011- Buy Up Plan	Drug	903372254	80676866841000	3/7/2008	$96.83	$96.83
0011- Buy Up Plan	Drug	843099966	80676073367000	3/7/2008	$10.90	$10.90
0011- Buy Up Plan	Blue Shield	838578084	00002008073504534 90X	3/8/2008	$1.44	$1.44
0011- Buy Up Plan	Blue Shield	842304384	00002008072504552 50X	3/8/2008	$2.15	$2.15
0011- Buy Up Plan	Blue Shield	842304384	00002008072504552 50X	3/8/2008	$3.00	$3.00
0011- Buy Up Plan	Blue Shield	842304384	00002008072504552 80X	3/8/2008	$25.75	$25.75
0011- Buy Up Plan	Blue Shield	840626449	00002008071504249 10X	3/8/2008	$78.15	$78.15
0011- Buy Up Plan	Blue Shield	840626449	00002008071504249 10X	3/8/2008	$23.77	$23.77
0011- Buy Up Plan	Blue Shield	840626449	00002008071504249 20X	3/8/2008	$41.85	$41.85
0011- Buy Up Plan	Blue Shield	840626449	00002008071504249 30X	3/8/2008	$19.82	$19.82
0011- Buy Up Plan	Blue Shield	840626449	00002008071505212 50X	3/8/2008	$25.17	$25.17
0011- Buy Up Plan	Blue Shield	840626449	00002008071505212 50X	3/8/2008	$91.62	$91.62
0011- Buy Up Plan	Blue Shield	840626449	00002008071505212 60X	3/8/2008	$60.70	$60.70
0011- Buy Up Plan	Blue Shield	842245989	00002008073504520 60X	3/9/2008	$73.94	$73.94
0011- Buy Up Plan	Blue Shield	842245989	00002008073504520 60X	3/9/2008	$16.67	$16.67
0011- Buy Up Plan	Blue Shield	842245989	00002008073504520 60X	3/9/2008	$2.66	$2.66
0011- Buy Up Plan	Blue Shield	842245989	00002008073504520 60X	3/9/2008	$23.77	$23.77
0011- Buy Up Plan	Blue Shield	841297760	00002008072505915 80X	3/9/2008	$40.70	$40.70
0011- Buy Up Plan	Blue Shield	840067388	00002008073504797 70X	3/10/2008	$2.81	$2.81
0011- Buy Up Plan	Blue Shield	835227640	00002008072505347 10X	3/10/2008	$40.70	$40.70
0011- Buy Up Plan	Blue Shield	842245989	00002008073504033 30X	3/10/2008	$39.04	$39.04
0011- Buy Up Plan	Blue Shield	847696128	00002008072530239 30T	3/10/2008	$7.50	$7.50
0011- Buy Up Plan	Blue Shield	847696128	00002008072530239 30T	3/10/2008	$1.85	$1.85
0011- Buy Up Plan	Blue Shield	839996610	00002008071505899 60X	3/10/2008	$40.70	$40.70
0011- Buy Up Plan	Blue Shield	840820931	00002008074530211 60T	3/10/2008	$4.45	$4.45
0011- Buy Up Plan	Blue Shield	840820931	00002008074530211 60T	3/10/2008	$9.08	$9.08
0011- Buy Up Plan	Blue Shield	840820931	00002008074530211 60T	3/10/2008	$6.68	$6.68
0011- Buy Up Plan	Blue Shield	840820931	00002008074530211 60T	3/10/2008	$3.15	$3.15
0011- Buy Up Plan	Blue Shield	840820931	00002008074530211 60T	3/10/2008	$23.34	$23.34
0011- Buy Up Plan	Blue Shield	840820931	00002008074530211 60T	3/10/2008	$3.88	$3.88
0011- Buy Up Plan	Blue Shield	840820931	00002008074530211 60T	3/10/2008	$4.08	$4.08
0011- Buy Up Plan	Blue Shield	840820931	00002008074530211 60T	3/10/2008	$35.47	$35.47
0011- Buy Up Plan	Blue Shield	842565658	00002008073530181 40T	3/10/2008	$9.08	$9.08
0011- Buy Up Plan	Blue Shield	838876654	00002008072504614 70X	3/10/2008	$40.70	$40.70
0011- Buy Up Plan	Blue Shield	838876654	00002008072504614 70X	3/10/2008	$0.15	$0.15
0011- Buy Up Plan	Blue Shield	838876654	00002008072504614 70X	3/10/2008	$1.94	$1.94
0011- Buy Up Plan	Blue Shield	838876654	00002008072504614 70X	3/10/2008	$23.77	$23.77
0011- Buy Up Plan	Blue Shield	841837846	00002008072504789 20X	3/10/2008	$72.01	$72.01

0011- Buy Up Plan	Blue Shield	841837846	00002008072504789 20X	3/10/2008	$104.87	$104.87
0011- Buy Up Plan	Blue Shield	841837846	000020080725047892 0X	3/10/2008	$498.01	$498.01
0011- Buy Up Plan	Blue Shield	841837846	000020080725047892 0X	3/10/2008	$498.01	$498.01
0011- Buy Up Plan	Blue Shield	843080629	000020080725046806 0X	3/10/2008	$40.70	$40.70
0011- Buy Up Plan	Blue Shield	843080629	000020080725046806 0X	3/10/2008	$31.39	$31.39
0011- Buy Up Plan	Blue Shield	843080629	000020080725055917 0X	3/10/2008	$0.15	$0.15
0011- Buy Up Plan	Blue Shield	843080629	000020080725055917 0X	3/10/2008	$23.77	$23.77
0011- Buy Up Plan	Blue Shield	845343655	00002008072504714 10X	3/10/2008	$40.70	$40.70
0011- Buy Up Plan	Blue Shield	843589656	00002008073504601 70X	3/11/2008	$72.01	$72.01
0011- Buy Up Plan	Blue Shield	841580906	000020080735053745 0X	3/11/2008	$40.70	$40.70
0011- Buy Up Plan	Blue Shield	841580906	000020080735053745 0X	3/11/2008	$8.86	$8.86
0011- Buy Up Plan	Blue Shield	841580906	000020080735053745 0X	3/11/2008	$14.02	$14.02
0011- Buy Up Plan	Blue Shield	841580906	000020080735053745 0X	3/11/2008	$8.55	$8.55
0011- Buy Up Plan	Blue Shield	841580906	000020080735053745 0X	3/11/2008	$8.13	$8.13
0011- Buy Up Plan	Blue Shield	836131600	000020080735052386 0X	3/11/2008	$57.72	$57.72
0011- Buy Up Plan	Blue Shield	836131600	000020080745302023 0T	3/11/2008	$9.08	$9.08
0011- Buy Up Plan	Blue Shield	836131600	000020080745302023 0T	3/11/2008	$2.04	$2.04
0011- Buy Up Plan	Blue Shield	836131600	000020080745302023 0T	3/11/2008	$2.04	$2.04
0011- Buy Up Plan	Blue Shield	836131600	000020080745302023 0T	3/11/2008	$2.58	$2.58
0011- Buy Up Plan	Blue Shield	836131600	000020080745302023 0T	3/11/2008	$2.19	$2.19
0011- Buy Up Plan	Blue Shield	836131600	000020080745302023 0T	3/11/2008	$14.43	$14.43
0011- Buy Up Plan	Blue Shield	836131600	000020080745302023 0T	3/11/2008	$1.85	$1.85
0011- Buy Up Plan	Blue Shield	842584944	000020080735052854 0X	3/12/2008	$40.70	$40.70
0011- Buy Up Plan	Blue Shield	845343655	000020080735055665 0X	3/12/2008	$40.70	$40.70
0011- Buy Up Plan	Blue Shield	845343655	000020080735055665 0X	3/12/2008	$12.55	$12.55
0011- Buy Up Plan	Blue Shield	845343655	000020080735055665 0X	3/12/2008	$12.55	$12.55
0011- Buy Up Plan	Blue Shield	845343655	000020080735055665 0X	3/12/2008	$12.55	$12.55
TOTAL					**$97,335.08**	**$97,335.08**

Group Nbr	21185		HIDALGO COUNTY HEAD START			
Invoice Profile	618139					
Invoice Number	77259					
InvoicePeriod From-to-Date	03/08/2008	03/14/2008				
Service Date From-to-Date	02/01/2008	03/11/2008				
BARS CustNbr	TX433					
Section Nbr	**Coverage**	**Member ID**	**Document Control**	**Service Date**	**Gross Amt**	**Net Amt**
0002 - Basic Plan	Blue Shield	837155382	0000200807050548850X	2/1/2008	$15.00	$15.00
0002 - Basic Plan	Blue Shield	837155382	0000200807050548850X	2/1/2008	$4.31	$4.31
0002 - Basic Plan	Blue Shield	837155382	0000200807050548850X	2/1/2008	$11.51	$11.51
0002 - Basic Plan	Blue Cross	840001656	0000200804651687620X	2/5/2008	$243.89	$243.89
0002 - Basic Plan	Blue Shield	838959049	0000200807350403760X	2/5/2008	$5.50	$5.50
0002 - Basic Plan	Blue Shield	838959049	0000200807350403760X	2/5/2008	$5.50	$5.50
0002 - Basic Plan	Blue Shield	838959049	0000200807350403760X	2/5/2008	$5.50	$5.50
0002 - Basic Plan	Blue Shield	838959049	0000200807350403760X	2/5/2008	$5.50	$5.50
0002 - Basic Plan	Blue Shield	838959049	0000200807350403760X	2/5/2008	$5.50	$5.50
0002 - Basic Plan	Blue Shield	838959049	0000200807350403760X	2/5/2008	$5.50	$5.50
0002 - Basic Plan	Blue Shield	838959049	0000200807350403760X	2/5/2008	$5.50	$5.50
0002 - Basic Plan	Blue Shield	838163778	0000200807250574720X	2/7/2008	$6.68	$6.68
0002 - Basic Plan	Blue Shield	838163778	0000200807250574720X	2/7/2008	$1.85	$1.85
0002 - Basic Plan	Blue Shield	842253004	0000200806450619450X	2/8/2008	$70.49	$70.49
0002 - Basic Plan	Blue Shield	842253004	0000200806450619450X	2/8/2008	$8.23	$8.23
0002 - Basic Plan	Blue Shield	838959049	0000200807151779100X	2/8/2008	$160.53	$160.53
0002 - Basic Plan	Blue Shield	838959049	0000200807151779100X	2/8/2008	$76.84	$76.84
0002 - Basic Plan	Blue Shield	834196423	0000200807250545130X	2/9/2008	$12.14	$12.14
0002 - Basic Plan	Blue Shield	834196423	0000200807250545130X	2/9/2008	$14.02	$14.02
0002 - Basic Plan	Blue Shield	834196423	0000200807250545130X	2/9/2008	$3.00	$3.00
0002 - Basic Plan	Blue Cross	840001656	0000200805751813120X	2/12/2008	$217.24	$217.24
0002 - Basic Plan	Blue Shield	841229130	0000200807050447390X	2/12/2008	$51.66	$51.66
0002 - Basic Plan	Blue Shield	841229130	0000200807050447400X	2/12/2008	$23.11	$23.11
0002 - Basic Plan	Blue Shield	841229130	0000200807050447400X	2/12/2008	$14.60	$14.60
0002 - Basic Plan	Blue Cross	835162391	0000200805751810730X	2/14/2008	$982.73	$982.73
0002 - Basic Plan	Blue Shield	845369457	0000200807150497230X	2/14/2008	$35.70	$35.70
0002 - Basic Plan	Blue Shield	845369457	0000200807150497230X	2/14/2008	$17.42	$17.42
0002 - Basic Plan	Blue Shield	845369457	0000200807150497230X	2/14/2008	$12.55	$12.55
0002 - Basic Plan	Blue Shield	845369457	0000200807150497230X	2/14/2008	$23.77	$23.77
0002 - Basic Plan	Blue Shield	844573284	0000200807011021110C	2/16/2008	$12.50	$12.50
0002 - Basic Plan	Blue Shield	840416366	0000200807050500880X	2/18/2008	$35.70	$35.70
0002 - Basic Plan	Blue Shield	840416366	0000200807050500880X	2/18/2008	$31.39	$31.39
0002 - Basic Plan	Blue Shield	843696907	0000200807051529210X	2/19/2008	$5.50	$5.50
0002 - Basic Plan	Blue Shield	843696907	0000200807051529210X	2/19/2008	$5.50	$5.50
0002 - Basic Plan	Blue Shield	843696907	0000200807051529210X	2/19/2008	$5.50	$5.50
0002 - Basic Plan	Blue Shield	843696907	0000200807051529210X	2/19/2008	$5.50	$5.50
0002 - Basic Plan	Blue Shield	838416244	0000200807150493070X	2/19/2008	$13.90	$13.90
0002 - Basic Plan	Blue Shield	838416244	0000200807150493070X	2/19/2008	$12.56	$12.56
0002 - Basic Plan	Blue Shield	838416244	0000200807150493070X	2/19/2008	$13.56	$13.56
0002 - Basic Plan	Blue Shield	838416244	0000200807150493070X	2/19/2008	$5.97	$5.97
0002 - Basic Plan	Blue Shield	838416244	0000200807150493070X	2/19/2008	$8.06	$8.06
0002 - Basic Plan	Blue Shield	839417981	0000200807011021630C	2/19/2008	$35.70	$35.70
0002 - Basic Plan	Blue Shield	839417981	0000200807011021630C	2/19/2008	$8.13	$8.13
0002 - Basic Plan	Blue Shield	839417981	0000200807011021630C	2/19/2008	$12.55	$12.55
0002 - Basic Plan	Blue Shield	842550731	0000200806050512500X	2/19/2008	$8.23	$8.23
0002 - Basic Plan	Blue Shield	842550731	0000200806050512500X	2/19/2008	$8.23	$8.23
0002 - Basic Plan	Blue Shield	842550731	0000200806050512500X	2/19/2008	$8.23	$8.23
0002 - Basic Plan	Blue Shield	842550731	0000200806050512500X	2/19/2008	$8.23	$8.23
0002 - Basic Plan	Blue Shield	842550731	0000200806050512500X	2/19/2008	$15.23	$15.23

0002 - Basic Plan	Blue Shield	842550731	0000200806050512500X	2/19/2008	$16.64	$16.64
0002 - Basic Plan	Blue Shield	842550731	0000200806050512500X	2/19/2008	$3.00	$3.00
0002 - Basic Plan	Blue Shield	842550731	0000200806050512500X	2/19/2008	$47.60	$47.60
0002 - Basic Plan	Blue Shield	842550731	0000200806050512500X	2/19/2008	$26.21	$26.21
0002 - Basic Plan	Blue Shield	842550731	0000200806050512500X	2/19/2008	$27.94	$27.94
0002 - Basic Plan	Blue Shield	842550731	0000200806050512500X	2/19/2008	$27.94	$27.94
0002 - Basic Plan	Blue Shield	842550731	0000200806050512520X	2/19/2008	$142.66	$142.66
0002 - Basic Plan	Blue Shield	842550731	0000200806050512520X	2/19/2008	$3.71	$3.71
0002 - Basic Plan	Blue Shield	842550731	0000200806050512520X	2/19/2008	$7.01	$7.01
0002 - Basic Plan	Blue Shield	842550731	0000200806050512520X	2/19/2008	$3.32	$3.32
0002 - Basic Plan	Blue Shield	842550731	0000200806050512520X	2/19/2008	$11.06	$11.06
0002 - Basic Plan	Blue Shield	842550731	0000200806050512520X	2/19/2008	$6.82	$6.82
0002 - Basic Plan	Blue Shield	842550731	0000200806050512520X	2/19/2008	$19.56	$19.56
0002 - Basic Plan	Blue Shield	842550731	0000200806050512520X	2/19/2008	$8.13	$8.13
0002 - Basic Plan	Blue Shield	842550731	0000200806050512520X	2/19/2008	$26.21	$26.21
0002 - Basic Plan	Blue Shield	842550731	0000200806050512520X	2/19/2008	$29.66	$29.66
0002 - Basic Plan	Blue Shield	842550731	0000200806050512520X	2/19/2008	$29.66	$29.66
0002 - Basic Plan	Blue Cross	903366403	0000200805851919020X	2/20/2008	$380.50	$380.50
0002 - Basic Plan	Blue Shield	841256933	0000200807150428670X	2/20/2008	$20.10	$20.10
0002 - Basic Plan	Blue Shield	846567561	0000200807150493040X	2/20/2008	$7.17	$7.17
0002 - Basic Plan	Blue Shield	839438136	0000200807050493830X	2/20/2008	$2.75	$2.75
0002 - Basic Plan	Blue Shield	839438136	0000200807050493830X	2/20/2008	$2.75	$2.75
0002 - Basic Plan	Blue Shield	839438136	0000200807050493830X	2/20/2008	$7.96	$7.96
0002 - Basic Plan	Blue Shield	839438136	0000200807050493830X	2/20/2008	$9.52	$9.52
0002 - Basic Plan	Blue Shield	839438136	0000200807050493830X	2/20/2008	$12.65	$12.65
0002 - Basic Plan	Blue Shield	839438136	0000200807050493830X	2/20/2008	$3.93	$3.93
0002 - Basic Plan	Blue Shield	839438136	0000200807050493830X	2/20/2008	$13.27	$13.27
0002 - Basic Plan	Blue Shield	839438136	0000200807050493830X	2/20/2008	$15.49	$15.49
0002 - Basic Plan	Blue Shield	846626707	0000200807050519640X	2/20/2008	$67.01	$67.01
0002 - Basic Plan	Blue Shield	842388987	0000200805750559980X	2/21/2008	$35.70	$35.70
0002 - Basic Plan	Blue Cross	836796724	0000200807151866320X	2/22/2008	$1,482.00	$1,482.00
0002 - Basic Plan	Blue Shield	839591924	0000200806350523320X	2/22/2008	$99.87	$99.87
0002 - Basic Plan	Blue Shield	836796724	0000200807150497700X	2/22/2008	$5.50	$5.50
0002 - Basic Plan	Blue Shield	841558113	0000200807350400680X	2/24/2008	$14.13	$14.13
0002 - Basic Plan	Blue Shield	840499360	0000200806450556870X	2/25/2008	$35.70	$35.70
0002 - Basic Plan	Blue Shield	839503989	0000200807350515660X	2/25/2008	$5.88	$5.88
0002 - Basic Plan	Blue Shield	839471854	0000200807050452960X	2/25/2008	$35.70	$35.70
0002 - Basic Plan	Blue Shield	845929563	0000200807050482750X	2/25/2008	$35.70	$35.70
0002 - Basic Plan	Blue Shield	839503989	0000200807350515660X	2/26/2008	$24.34	$24.34
0002 - Basic Plan	Blue Shield	839503989	0000200807350515660X	2/26/2008	$9.22	$9.22
0002 - Basic Plan	Blue Shield	838161808	0000200806450514410X	2/27/2008	$35.70	$35.70
0002 - Basic Plan	Blue Shield	838161808	0000200806450514410X	2/27/2008	$30.30	$30.30
0002 - Basic Plan	Blue Shield	843684548	0000200807050508860X	2/27/2008	$35.70	$35.70
0002 - Basic Plan	Blue Cross	844867495	0000200807151857360X	2/28/2008	$137.50	$137.50
0002 - Basic Plan	Blue Shield	838416244	0000200806750588730X	2/28/2008	$35.70	$35.70
0002 - Basic Plan	Blue Shield	840455207	0000200806750616240X	2/28/2008	$35.70	$35.70
0002 - Basic Plan	Blue Shield	840455207	0000200806750616240X	2/28/2008	$12.55	$12.55
0002 - Basic Plan	Blue Shield	840455207	0000200806750616240X	2/28/2008	$23.77	$23.77
0002 - Basic Plan	Blue Shield	840455207	0000200806750616240X	2/28/2008	$17.42	$17.42
0002 - Basic Plan	Blue Shield	840455207	0000200807350474100X	2/28/2008	$67.01	$67.01
0002 - Basic Plan	Blue Shield	840455207	0000200807350474100X	2/28/2008	$3.00	$3.00
0002 - Basic Plan	Blue Shield	840213301	0000200806350509860X	2/28/2008	$129.51	$129.51
0002 - Basic Plan	Blue Shield	840213301	0000200806350509860X	2/28/2008	$8.13	$8.13
0002 - Basic Plan	Blue Shield	840213301	0000200806350509860X	2/28/2008	$4.11	$4.11
0002 - Basic Plan	Blue Shield	840213301	0000200806350509860X	2/28/2008	$10.15	$10.15
0002 - Basic Plan	Blue Shield	840213301	0000200806350509860X	2/28/2008	$17.58	$17.58
0002 - Basic Plan	Blue Shield	840213301	0000200806350509860X	2/28/2008	$14.84	$14.84
0002 - Basic Plan	Blue Shield	840213301	0000200806350509860X	2/28/2008	$9.44	$9.44
0002 - Basic Plan	Blue Shield	840213301	0000200806350509860X	2/28/2008	$3.00	$3.00

0002 - Basic Plan	Blue Shield	840213301	0000200807050484260X	2/28/2008	$11.20	$11.20
0002 - Basic Plan	Blue Shield	838215907	0000200807250466440X	2/29/2008	$67.01	$67.01
0002 - Basic Plan	Blue Shield	838215907	0000200807250466440X	2/29/2008	$35.00	$35.00
0002 - Basic Plan	Blue Shield	838215907	0000200807250466440X	2/29/2008	$2.14	$2.14
0002 - Basic Plan	Blue Shield	838215907	0000200807250557550X	2/29/2008	$9.44	$9.44
0002 - Basic Plan	Blue Shield	838215907	0000200807250557550X	2/29/2008	$14.02	$14.02
0002 - Basic Plan	Blue Shield	838215907	0000200807250557550X	2/29/2008	$9.98	$9.98
0002 - Basic Plan	Blue Shield	838215907	0000200807250557550X	2/29/2008	$7.11	$7.11
0002 - Basic Plan	Blue Shield	838215907	0000200807250557550X	2/29/2008	$3.00	$3.00
0002 - Basic Plan	Blue Shield	840391190	0000200807250510690X	2/29/2008	$68.94	$68.94
0002 - Basic Plan	Blue Shield	840391190	0000200807250510690X	2/29/2008	$8.13	$8.13
0002 - Basic Plan	Blue Shield	840391190	0000200807250510690X	2/29/2008	$12.55	$12.55
0002 - Basic Plan	Blue Shield	840391190	0000200807250510690X	2/29/2008	$3.00	$3.00
0002 - Basic Plan	Blue Shield	837949666	0000200807150493510X	2/29/2008	$67.01	$67.01
0002 - Basic Plan	Blue Shield	837949666	0000200807150493510X	2/29/2008	$23.77	$23.77
0002 - Basic Plan	Blue Shield	837949666	0000200807150493510X	2/29/2008	$12.20	$12.20
0002 - Basic Plan	Blue Shield	841232802	0000200807150449880X	2/29/2008	$67.01	$67.01
0002 - Basic Plan	Blue Shield	841232802	0000200807150449880X	2/29/2008	$12.55	$12.55
0002 - Basic Plan	Blue Shield	841716544	0000200807050417720X	2/29/2008	$63.29	$63.29
0002 - Basic Plan	Drug	839827605	80614404858000	2/29/2008	$34.22	$34.22
0002 - Basic Plan	Blue Shield	838215907	0000200807250466440X	3/1/2008	$50.53	$50.53
0002 - Basic Plan	Blue Shield	843430973	0000200806650411150X	3/1/2008	$12.50	$12.50
0002 - Basic Plan	Drug	838066412	80616160920000	3/1/2008	$152.86	$152.86
0002 - Basic Plan	Drug	837214506	80613945189000	3/1/2008	$242.47	$242.47
0002 - Basic Plan	Drug	837214506	80613960352000	3/1/2008	$76.00	$76.00
0002 - Basic Plan	Drug	837214506	80616264706000	3/1/2008	$65.99	$65.99
0002 - Basic Plan	Drug	844996880	80614528609000	3/1/2008	$3.75	$3.75
0002 - Basic Plan	Drug	841190295	80614402867000	3/1/2008	$1.95	$1.95
0002 - Basic Plan	Drug	841190295	80614514425000	3/1/2008	$24.38	$24.38
0002 - Basic Plan	Drug	840517694	80614250156000	3/1/2008	$30.10	$30.10
0002 - Basic Plan	Drug	837734906	80614270674000	3/1/2008	$0.45	$0.45
0002 - Basic Plan	Drug	839477435	80613975007000	3/1/2008	$24.25	$24.25
0002 - Basic Plan	Drug	843430973	80613814266000	3/1/2008	$3.75	$3.75
0002 - Basic Plan	Drug	843636720	80614458442000	3/1/2008	$19.90	$19.90
0002 - Basic Plan	Drug	843636720	80614460422000	3/1/2008	$21.89	$21.89
0002 - Basic Plan	Drug	839901994	80624401914000	3/2/2008	$70.50	$70.50
0002 - Basic Plan	Drug	839901994	80624404337000	3/2/2008	$104.58	$104.58
0002 - Basic Plan	Blue Shield	842431522	0000200806750661380X	3/3/2008	$76.29	$76.29
0002 - Basic Plan	Blue Shield	842431522	0000200806750661380X	3/3/2008	$92.01	$92.01
0002 - Basic Plan	Blue Shield	842431522	0000200806750661380X	3/3/2008	$11.06	$11.06
0002 - Basic Plan	Blue Shield	842431522	0000200806750661380X	3/3/2008	$14.02	$14.02
0002 - Basic Plan	Blue Shield	842431522	0000200806750661380X	3/3/2008	$3.32	$3.32
0002 - Basic Plan	Blue Shield	842431522	0000200806750661380X	3/3/2008	$3.00	$3.00
0002 - Basic Plan	Blue Shield	842431522	0000200806750661380X	3/3/2008	$8.13	$8.13
0002 - Basic Plan	Blue Shield	841189760	0000200806750631600X	3/3/2008	$35.70	$35.70
0002 - Basic Plan	Blue Shield	841189760	0000200806750631600X	3/3/2008	$2.68	$2.68
0002 - Basic Plan	Blue Shield	841189760	0000200806750631600X	3/3/2008	$4.11	$4.11
0002 - Basic Plan	Blue Shield	841189760	0000200806750631600X	3/3/2008	$4.98	$4.98
0002 - Basic Plan	Blue Shield	841189760	0000200806750631600X	3/3/2008	$20.98	$20.98
0002 - Basic Plan	Blue Shield	841189760	0000200806750631600X	3/3/2008	$20.98	$20.98
0002 - Basic Plan	Blue Shield	841189760	0000200806750631600X	3/3/2008	$20.98	$20.98
0002 - Basic Plan	Blue Shield	833671476	0000200807011021490C	3/3/2008	$12.50	$12.50
0002 - Basic Plan	Blue Shield	833671476	0000200807011021490C	3/3/2008	$8.13	$8.13
0002 - Basic Plan	Drug	847127589	80632193407000	3/3/2008	$85.07	$85.07
0002 - Basic Plan	Drug	842726405	80636594178000	3/3/2008	$9.75	$9.75
0002 - Basic Plan	Drug	842726405	80636996869000	3/3/2008	$19.91	$19.91
0002 - Basic Plan	Drug	839503989	80635606625000	3/3/2008	$37.55	$37.55
0002 - Basic Plan	Drug	839503989	80635620268000	3/3/2008	$95.72	$95.72
0002 - Basic Plan	Drug	834222616	80636090166000	3/3/2008	$0.45	$0.45

0002 - Basic Plan	Drug	841511739	80636216741000	3/3/2008	$0.26	$0.26
0002 - Basic Plan	Drug	833671476	80633474697000	3/3/2008	$2.40	$2.40
0002 - Basic Plan	Drug	841232802	80635829372000	3/3/2008	$32.15	$32.15
0002 - Basic Plan	Drug	843554859	80636501412000	3/3/2008	$17.01	$17.01
0002 - Basic Plan	Drug	839922747	80634798224000	3/3/2008	$78.96	$78.96
0002 - Basic Plan	Drug	839922747	80634815217000	3/3/2008	$50.12	$50.12
0002 - Basic Plan	Drug	841999781	80636002696000	3/3/2008	$44.34	$44.34
0002 - Basic Plan	Blue Shield	844786244	00002008066503949 80X	3/4/2008	$68.94	$68.94
0002 - Basic Plan	Blue Shield	844786244	00002008066503949 80X	3/4/2008	$4.11	$4.11
0002 - Basic Plan	Blue Shield	844786244	00002008066503949 80X	3/4/2008	$8.13	$8.13
0002 - Basic Plan	Blue Shield	844786244	00002008066503949 80X	3/4/2008	$14.02	$14.02
0002 - Basic Plan	Blue Shield	844786244	00002008066503949 80X	3/4/2008	$3.00	$3.00
0002 - Basic Plan	Blue Shield	844786244	00002008066503949 80X	3/4/2008	$3.32	$3.32
0002 - Basic Plan	Blue Shield	844786244	00002008071505239 30X	3/4/2008	$13.51	$13.51
0002 - Basic Plan	Blue Shield	844786244	00002008071505239 30X	3/4/2008	$14.58	$14.58
0002 - Basic Plan	Blue Shield	844786244	00002008071505239 30X	3/4/2008	$6.42	$6.42
0002 - Basic Plan	Blue Shield	844786244	00002008071505239 30X	3/4/2008	$6.82	$6.82
0002 - Basic Plan	Blue Shield	844786244	00002008071505239 30X	3/4/2008	$16.66	$16.66
0002 - Basic Plan	Blue Shield	844786244	00002008071505239 30X	3/4/2008	$14.95	$14.95
0002 - Basic Plan	Blue Shield	844786244	00002008071505239 30X	3/4/2008	$6.43	$6.43
0002 - Basic Plan	Blue Shield	844786244	00002008071505239 30X	3/4/2008	$8.67	$8.67
0002 - Basic Plan	Blue Shield	844786244	00002008071505239 30X	3/4/2008	$10.49	$10.49
0002 - Basic Plan	Blue Shield	840152017	00002008070504823 90X	3/4/2008	$99.49	$99.49
0002 - Basic Plan	Blue Shield	839503989	00002008070530471 10T	3/4/2008	$12.95	$12.95
0002 - Basic Plan	Blue Shield	839503989	00002008070530471 10T	3/4/2008	$11.70	$11.70
0002 - Basic Plan	Blue Shield	839503989	00002008070530471 10T	3/4/2008	$12.63	$12.63
0002 - Basic Plan	Blue Shield	839503989	00002008070530471 10T	3/4/2008	$7.51	$7.51
0002 - Basic Plan	Blue Shield	839503989	00002008070530471 10T	3/4/2008	$3.44	$3.44
0002 - Basic Plan	Blue Shield	839503989	00002008070530471 10T	3/4/2008	$5.57	$5.57
0002 - Basic Plan	Blue Shield	839503989	00002008070530471 10T	3/4/2008	$15.00	$15.00
0002 - Basic Plan	Blue Shield	839503989	00002008070530471 10T	3/4/2008	$15.81	$15.81
0002 - Basic Plan	Blue Shield	844660820	00002008067507207 70X	3/4/2008	$68.94	$68.94
0002 - Basic Plan	Blue Shield	844660820	00002008067507207 70X	3/4/2008	$93.81	$93.81
0002 - Basic Plan	Blue Shield	835731423	00002008072504912 80X	3/4/2008	$99.87	$99.87
0002 - Basic Plan	Blue Shield	840547036	00002008071505243 80X	3/4/2008	$8.95	$8.95
0002 - Basic Plan	Blue Shield	840517694	00002008067506030 80X	3/4/2008	$12.94	$12.94
0002 - Basic Plan	Blue Shield	835295873	00002008070504449 10X	3/4/2008	$67.01	$67.01
0002 - Basic Plan	Blue Shield	835295873	00002008070504449 10X	3/4/2008	$47.54	$47.54
0002 - Basic Plan	Blue Shield	835295873	00002008070504449 10X	3/4/2008	$2.70	$2.70
0002 - Basic Plan	Blue Shield	835295873	00002008070504449 10X	3/4/2008	$0.15	$0.15
0002 - Basic Plan	Blue Shield	842647675	00002008072504801 50X	3/4/2008	$34.82	$34.82
0002 - Basic Plan	Blue Shield	842647675	00002008072504801 50X	3/4/2008	$20.10	$20.10
0002 - Basic Plan	Drug	838315088	80647057392000	3/4/2008	$3.40	$3.40
0002 - Basic Plan	Drug	838315088	80647059081000	3/4/2008	$3.75	$3.75
0002 - Basic Plan	Drug	838315088	80647059945000	3/4/2008	$76.76	$76.76
0002 - Basic Plan	Drug	841189760	80645631431000	3/4/2008	$41.17	$41.17
0002 - Basic Plan	Drug	840213038	80645488779000	3/4/2008	$40.65	$40.65
0002 - Basic Plan	Drug	838016756	80646213248000	3/4/2008	$72.62	$72.62
0002 - Basic Plan	Drug	840517694	80643684699000	3/4/2008	$32.25	$32.25
0002 - Basic Plan	Drug	840517694	80643687769000	3/4/2008	$44.67	$44.67
0002 - Basic Plan	Drug	840517694	80643827904000	3/4/2008	$1.14	$1.14
0002 - Basic Plan	Drug	838357304	80646893650000	3/4/2008	$80.98	$80.98
0002 - Basic Plan	Drug	838357304	80646916211000	3/4/2008	$9.33	$9.33
0002 - Basic Plan	Drug	837008668	80645041188000	3/4/2008	$11.90	$11.90
0002 - Basic Plan	Drug	837008668	80645066978000	3/4/2008	$36.22	$36.22
0002 - Basic Plan	Drug	839477435	80643223093000	3/4/2008	$0.75	$0.75
0002 - Basic Plan	Drug	835386879	80644529052000	3/4/2008	$8.25	$8.25
0002 - Basic Plan	Drug	835386879	80644538123000	3/4/2008	$58.09	$58.09
0002 - Basic Plan	Drug	835386879	80644633400000	3/4/2008	$20.12	$20.12

0002 - Basic Plan	Drug	839417981	80644836680000	3/4/2008	$4.60	$4.60
0002 - Basic Plan	Drug	844089208	80643981672000	3/4/2008	$3.65	$3.65
0002 - Basic Plan	Drug	841999781	80645318532000	3/4/2008	$46.48	$46.48
0002 - Basic Plan	Blue Cross	838416244	0000200807251747940X	3/5/2008	$331.17	$331.17
0002 - Basic Plan	Blue Cross	838132417	0000200807151869570X	3/5/2008	$2,681.22	$2,681.22
0002 - Basic Plan	Blue Shield	838877683	0000200807053043030T	3/5/2008	$9.08	$9.08
0002 - Basic Plan	Blue Shield	842335772	0000200807050423350X	3/5/2008	$202.32	$202.32
0002 - Basic Plan	Blue Shield	845180204	0000200806750740290X	3/5/2008	$66.62	$66.62
0002 - Basic Plan	Blue Shield	845180204	0000200806750740290X	3/5/2008	$36.73	$36.73
0002 - Basic Plan	Blue Shield	845180204	0000200806750740290X	3/5/2008	$36.73	$36.73
0002 - Basic Plan	Blue Shield	845180204	0000200806750740290X	3/5/2008	$3.32	$3.32
0002 - Basic Plan	Blue Shield	845180204	0000200806750740290X	3/5/2008	$20.98	$20.98
0002 - Basic Plan	Blue Shield	845180204	0000200806750740290X	3/5/2008	$20.98	$20.98
0002 - Basic Plan	Blue Shield	845180204	0000200806750740290X	3/5/2008	$20.98	$20.98
0002 - Basic Plan	Blue Shield	845180204	0000200806750740290X	3/5/2008	$21.21	$21.21
0002 - Basic Plan	Blue Shield	838185762	0000200806750634680X	3/5/2008	$66.62	$66.62
0002 - Basic Plan	Blue Shield	838185762	0000200806750634680X	3/5/2008	$21.21	$21.21
0002 - Basic Plan	Blue Shield	838185762	0000200806750634680X	3/5/2008	$17.34	$17.34
0002 - Basic Plan	Blue Shield	839151296	0000200807050421950X	3/5/2008	$67.01	$67.01
0002 - Basic Plan	Blue Shield	839151296	0000200807050421950X	3/5/2008	$93.81	$93.81
0002 - Basic Plan	Drug	841256933	80656120481000	3/5/2008	$19.40	$19.40
0002 - Basic Plan	Drug	842921998	80655541756000	3/5/2008	$4.60	$4.60
0002 - Basic Plan	Drug	842921998	80655558409000	3/5/2008	$56.30	$56.30
0002 - Basic Plan	Drug	840494343	80654942515000	3/5/2008	$9.90	$9.90
0002 - Basic Plan	Drug	841613753	80655037657000	3/5/2008	$185.60	$185.60
0002 - Basic Plan	Drug	839399321	80656454175000	3/5/2008	$44.94	$44.94
0002 - Basic Plan	Blue Shield	844660820	0000200807050452320X	3/6/2008	$35.70	$35.70
0002 - Basic Plan	Blue Shield	844660820	0000200807053024430T	3/6/2008	$7.50	$7.50
0002 - Basic Plan	Blue Shield	844660820	0000200807053024430T	3/6/2008	$1.85	$1.85
0002 - Basic Plan	Blue Shield	841806355	0000200807150491590X	3/6/2008	$35.70	$35.70
0002 - Basic Plan	Blue Shield	839196016	0000200807050431990X	3/6/2008	$67.01	$67.01
0002 - Basic Plan	Blue Shield	839196016	0000200807050431990X	3/6/2008	$3.00	$3.00
0002 - Basic Plan	Blue Shield	839196016	0000200807050510950X	3/6/2008	$12.89	$12.89
0002 - Basic Plan	Blue Shield	839623346	0000200807150503100X	3/6/2008	$35.70	$35.70
0002 - Basic Plan	Blue Shield	839623346	0000200807150503100X	3/6/2008	$15.85	$15.85
0002 - Basic Plan	Blue Shield	839623346	0000200807150503100X	3/6/2008	$8.13	$8.13
0002 - Basic Plan	Blue Shield	839623346	0000200807150503100X	3/6/2008	$3.32	$3.32
0002 - Basic Plan	Blue Shield	839623346	0000200807150503100X	3/6/2008	$3.00	$3.00
0002 - Basic Plan	Blue Shield	841095127	0000200807250479000X	3/6/2008	$35.70	$35.70
0002 - Basic Plan	Blue Shield	841095127	0000200807250479000X	3/6/2008	$2.45	$2.45
0002 - Basic Plan	Drug	841098329	80664961578000	3/6/2008	$9.15	$9.15
0002 - Basic Plan	Drug	839133340	80663424335000	3/6/2008	$29.80	$29.80
0002 - Basic Plan	Drug	839075521	80662393805000	3/6/2008	$1,437.99	$1,437.99
0002 - Basic Plan	Drug	839623346	80666537270000	3/6/2008	$9.65	$9.65
0002 - Basic Plan	Drug	841095127	80665338890000	3/6/2008	$50.18	$50.18
0002 - Basic Plan	Drug	838161808	80665337564000	3/6/2008	$82.63	$82.63
0002 - Basic Plan	Blue Shield	839750677	0000200807250548420X	3/7/2008	$67.01	$67.01
0002 - Basic Plan	Blue Shield	839457507	0000200807150564120X	3/7/2008	$48.59	$48.59
0002 - Basic Plan	Blue Shield	839457507	0000200807150564120X	3/7/2008	$3.00	$3.00
0002 - Basic Plan	Blue Shield	838289833	0000200807153006980T	3/7/2008	$8.34	$8.34
0002 - Basic Plan	Blue Shield	838289833	0000200807153006980T	3/7/2008	$4.79	$4.79
0002 - Basic Plan	Blue Shield	838289833	0000200807153006980T	3/7/2008	$1.85	$1.85
0002 - Basic Plan	Blue Shield	842232023	0000200807350487030X	3/7/2008	$35.70	$35.70
0002 - Basic Plan	Drug	839362813	80676521322000	3/7/2008	$31.91	$31.91
0002 - Basic Plan	Drug	838066412	80673530133000	3/7/2008	$153.26	$153.26
0002 - Basic Plan	Drug	838066412	80673643228000	3/7/2008	$17.76	$17.76
0002 - Basic Plan	Drug	839679861	80675832190000	3/7/2008	$2,417.25	$2,417.25
0002 - Basic Plan	Drug	849009511	80675766569000	3/7/2008	$47.98	$47.98
0002 - Basic Plan	Drug	849009511	80675766602000	3/7/2008	$8.25	$8.25

0002 - Basic Plan	Drug	841375527	80676291671000	3/7/2008	$34.56	$34.56
0002 - Basic Plan	Drug	835417102	80675651277000	3/7/2008	$10.90	$10.90
0002 - Basic Plan	Drug	839530564	80675756676000	3/7/2008	$92.92	$92.92
0002 - Basic Plan	Blue Shield	839503989	00002008073504313 90X	3/11/2008	$35.70	$35.70
0002 - Basic Plan	Blue Shield	839503989	00002008073504313 90X	3/11/2008	$4.11	$4.11
0002 - Basic Plan	Blue Shield	838289833	000020080745300337 0T	3/11/2008	$6.68	$6.68
0002 - Basic Plan	Blue Shield	838289833	000020080745300337 0T	3/11/2008	$5.91	$5.91
0002 - Basic Plan	Blue Shield	838289833	000020080745300337 0T	3/11/2008	$5.56	$5.56
0012 - Buy Up Plan	Blue Shield	837617549	000020080445054763 0X	2/5/2008	($383.43)	($383.43)
0012 - Buy Up Plan	Blue Shield	837617549	000020080445054763 0X	2/5/2008	$783.43	$783.43
0012 - Buy Up Plan	Blue Shield	837617549	000020080445054763 0X	2/5/2008	($239.02)	($239.02)
0012 - Buy Up Plan	Blue Shield	837617549	000020080445054763 0X	2/5/2008	$239.02	$239.02
0012 - Buy Up Plan	Blue Shield	837617549	000020080445054763 0X	2/5/2008	($42.52)	($42.52)
0012 - Buy Up Plan	Blue Shield	837617549	000020080445054763 0X	2/5/2008	$42.52	$42.52
0012 - Buy Up Plan	Blue Shield	837617549	000020080445054763 0X	2/5/2008	($41.40)	($41.40)
0012 - Buy Up Plan	Blue Shield	837617549	000020080445054763 0X	2/5/2008	$41.40	$41.40
0012 - Buy Up Plan	Blue Shield	837617549	000020080445054763 0X	2/5/2008	($20.52)	($20.52)
0012 - Buy Up Plan	Blue Shield	837617549	000020080445054763 0X	2/5/2008	$20.52	$20.52
0012 - Buy Up Plan	Blue Shield	837617549	000020080445054763 0X	2/5/2008	($14.55)	($14.55)
0012 - Buy Up Plan	Blue Shield	837617549	000020080445054763 0X	2/5/2008	$14.55	$14.55
0012 - Buy Up Plan	Blue Shield	837617549	000020080705047768 0X	2/6/2008	$4.40	$4.40
0012 - Buy Up Plan	Blue Shield	837617549	000020080705047768 0X	2/6/2008	$4.40	$4.40
0012 - Buy Up Plan	Blue Cross	841052249	000020080565171897 0X	2/8/2008	($805.23)	($805.23)
0012 - Buy Up Plan	Blue Cross	841052249	000020080565171897 0X	2/8/2008	$912.04	$912.04
0012 - Buy Up Plan	Blue Shield	844256241	000020080495045836 0X	2/14/2008	$72.01	$72.01
0012 - Buy Up Plan	Blue Cross	841052249	000020080595179265 0X	2/15/2008	$304.02	$304.02
0012 - Buy Up Plan	Blue Shield	841180209	000020080595048695 0X	2/15/2008	$34.00	$34.00
0012 - Buy Up Plan	Blue Shield	838065900	000020080715047454 0X	2/18/2008	$37.80	$37.80
0012 - Buy Up Plan	Blue Shield	838065900	000020080715047454 0X	2/18/2008	$23.77	$23.77
0012 - Buy Up Plan	Blue Shield	838065900	000020080715047454 0X	2/18/2008	$4.66	$4.66
0012 - Buy Up Plan	Blue Shield	841052249	000020080715059653 0X	2/18/2008	$50.93	$50.93
0012 - Buy Up Plan	Blue Shield	841052249	000020080725045950 0X	2/18/2008	$2.33	$2.33
0012 - Buy Up Plan	Blue Shield	841052249	000020080725045950 0X	2/18/2008	$4.60	$4.60
0012 - Buy Up Plan	Blue Shield	841052249	000020080595057293 0X	2/18/2008	$141.65	$141.65
0012 - Buy Up Plan	Blue Shield	841052249	000020080595048150 0X	2/19/2008	$74.23	$74.23
0012 - Buy Up Plan	Blue Shield	841052249	000020080675066376 0X	2/19/2008	$74.23	$74.23
0012 - Buy Up Plan	Blue Shield	842945893	000020080705054190 0X	2/20/2008	$40.70	$40.70
0012 - Buy Up Plan	Blue Shield	841052249	000020080601201990 0C	2/20/2008	$66.38	$66.38
0012 - Buy Up Plan	Blue Shield	841052249	000020080595048149 0X	2/20/2008	$77.32	$77.32
0012 - Buy Up Plan	Blue Shield	846870674	000020080635052596 0X	2/21/2008	$271.45	$271.45
0012 - Buy Up Plan	Blue Cross	841052249	000020080705158684 0X	2/22/2008	$1,216.07	$1,216.07
0012 - Buy Up Plan	Blue Shield	841732561	000020080715059271 0X	2/22/2008	$40.70	$40.70
0012 - Buy Up Plan	Blue Shield	841052249	000020080725055800 0X	2/22/2008	$40.70	$40.70
0012 - Buy Up Plan	Blue Shield	841052249	000020080725055800 0X	2/22/2008	$8.13	$8.13
0012 - Buy Up Plan	Blue Shield	841052249	000020080725055800 0X	2/22/2008	$3.00	$3.00
0012 - Buy Up Plan	Drug	835654418	80544149471000	2/23/2008	($187.88)	($187.88)
0012 - Buy Up Plan	Blue Shield	837718173	000020080705044046 0X	2/25/2008	$40.70	$40.70
0012 - Buy Up Plan	Blue Shield	846870674	000020080635052596 0X	2/27/2008	$153.67	$153.67
0012 - Buy Up Plan	Blue Shield	846870674	000020080635052596 0X	2/27/2008	$196.01	$196.01
0012 - Buy Up Plan	Blue Shield	846870674	000020080675062648 0X	2/27/2008	$207.08	$207.08
0012 - Buy Up Plan	Blue Cross	841443362	000020080675701934 0X	2/28/2008	$137.50	$137.50
0012 - Buy Up Plan	Blue Cross	841679402	000020080665147780 0X	2/28/2008	$1,240.05	$1,240.05
0012 - Buy Up Plan	Blue Shield	841679402	000020080635055871 0X	2/28/2008	$308.37	$308.37
0012 - Buy Up Plan	Blue Shield	841679402	000020080715043442 0X	2/28/2008	$5.50	$5.50
0012 - Buy Up Plan	Blue Cross	846870674	000020080705157975 0X	2/29/2008	$1,811.12	$1,811.12
0012 - Buy Up Plan	Blue Shield	840659168	000020080725046648 0X	2/29/2008	$40.70	$40.70
0012 - Buy Up Plan	Blue Shield	840659168	000020080725046648 0X	2/29/2008	$11.06	$11.06
0012 - Buy Up Plan	Blue Shield	840659168	000020080725046648 0X	2/29/2008	$9.44	$9.44
0012 - Buy Up Plan	Blue Shield	840659168	000020080725046648 0X	2/29/2008	$9.98	$9.98

0012 - Buy Up Plan	Blue Shield	840659168	00002008072504664 80X	2/29/2008	$10.15	$10.15
0012 - Buy Up Plan	Blue Shield	840659168	00002008072504664 80X	2/29/2008	$5.83	$5.83
0012 - Buy Up Plan	Blue Shield	840659168	00002008072504664 80X	2/29/2008	$5.41	$5.41
0012 - Buy Up Plan	Blue Shield	840659168	00002008072504664 80X	2/29/2008	$3.00	$3.00
0012 - Buy Up Plan	Blue Shield	846870674	00002008067506337 30X	2/29/2008	$40.98	$40.98
0012 - Buy Up Plan	Blue Shield	846870674	00002008070504092 00X	2/29/2008	$5.50	$5.50
0012 - Buy Up Plan	Blue Shield	846870674	00002008070504092 00X	2/29/2008	$5.50	$5.50
0012 - Buy Up Plan	Blue Shield	840447521	00002008072504664 30X	2/29/2008	$164.58	$164.58
0012 - Buy Up Plan	Blue Shield	840113089	00002008067506560 70X	2/29/2008	$243.30	$243.30
0012 - Buy Up Plan	Blue Shield	840113089	00002008067506560 70X	2/29/2008	$128.64	$128.64
0012 - Buy Up Plan	Blue Shield	840131552	00002008070504804 30X	2/29/2008	$72.01	$72.01
0012 - Buy Up Plan	Blue Shield	840131552	00002008070504804 50X	2/29/2008	$23.77	$23.77
0012 - Buy Up Plan	Blue Shield	840131552	00002008070504804 50X	2/29/2008	$66.00	$66.00
0012 - Buy Up Plan	Drug	843538003	80614145747000	3/1/2008	$26.70	$26.70
0012 - Buy Up Plan	Drug	836926899	80614195982000	3/1/2008	$6.08	$6.08
0012 - Buy Up Plan	Drug	840131552	80624249275000	3/2/2008	$69.84	$69.84
0012 - Buy Up Plan	Blue Cross	846870674	00002008072517476 80X	3/3/2008	$2,215.04	$2,215.04
0012 - Buy Up Plan	Blue Shield	845575277	00002008073504177 80X	3/3/2008	$40.70	$40.70
0012 - Buy Up Plan	Blue Shield	846725444	00002008070504564 40X	3/3/2008	$72.01	$72.01
0012 - Buy Up Plan	Blue Shield	846725444	00002008070504564 40X	3/3/2008	$37.14	$37.14
0012 - Buy Up Plan	Blue Shield	846725444	00002008070504564 40X	3/3/2008	$3.00	$3.00
0012 - Buy Up Plan	Blue Shield	846725444	00002008070504564 50X	3/3/2008	$4.11	$4.11
0012 - Buy Up Plan	Blue Shield	846725444	00002008070505355 10X	3/3/2008	$15.77	$15.77
0012 - Buy Up Plan	Blue Shield	846870674	00002008067506242 70X	3/3/2008	$153.67	$153.67
0012 - Buy Up Plan	Blue Shield	846870674	00002008067506242 70X	3/3/2008	$39.17	$39.17
0012 - Buy Up Plan	Drug	843491239	80638060140000	3/3/2008	$259.55	$259.55
0012 - Buy Up Plan	Drug	845575277	80633578205000	3/3/2008	$30.45	$30.45
0012 - Buy Up Plan	Drug	835805470	80636080845000	3/3/2008	$63.12	$63.12
0012 - Buy Up Plan	Drug	842711441	80637002471000	3/3/2008	$74.37	$74.37
0012 - Buy Up Plan	Blue Shield	834869643	00002008072504686 60X	3/4/2008	$40.70	$40.70
0012 - Buy Up Plan	Blue Shield	834869643	00002008072504686 60X	3/4/2008	$26.90	$26.90
0012 - Buy Up Plan	Blue Shield	846870674	00002008072504345 50X	3/4/2008	$153.67	$153.67
0012 - Buy Up Plan	Blue Shield	844864884	00002008071505358 30X	3/4/2008	$40.70	$40.70
0012 - Buy Up Plan	Blue Shield	844864884	00002008071505358 30X	3/4/2008	$12.55	$12.55
0012 - Buy Up Plan	Blue Shield	840131552	00002008073504881 10X	3/4/2008	$3.77	$3.77
0012 - Buy Up Plan	Blue Shield	840131552	00002008073504881 10X	3/4/2008	$66.00	$66.00
0012 - Buy Up Plan	Drug	843538003	80647737845000	3/4/2008	$3.03	$3.03
0012 - Buy Up Plan	Drug	844864884	80644190226000	3/4/2008	$12.48	$12.48
0012 - Buy Up Plan	Drug	844864884	80644208680000	3/4/2008	$4.60	$4.60
0012 - Buy Up Plan	Blue Shield	839323596	00002008072505705 60X	3/5/2008	$40.70	$40.70
0012 - Buy Up Plan	Blue Shield	839323596	00002008072505705 60X	3/5/2008	$2.45	$2.45
0012 - Buy Up Plan	Blue Shield	839323596	00002008072505705 60X	3/5/2008	$75.53	$75.53
0012 - Buy Up Plan	Blue Shield	839323596	00002008072505705 60X	3/5/2008	$23.77	$23.77
0012 - Buy Up Plan	Blue Shield	839323596	00002008072505705 60X	3/5/2008	$5.24	$5.24
0012 - Buy Up Plan	Blue Shield	839323596	00002008072505705 60X	3/5/2008	$1.94	$1.94
0012 - Buy Up Plan	Drug	841574212	80656816568000	3/5/2008	$82.39	$82.39
0012 - Buy Up Plan	Drug	841574212	80656818989000	3/5/2008	$46.14	$46.14
0012 - Buy Up Plan	Drug	843538003	80654403870000	3/5/2008	$3.34	$3.34
0012 - Buy Up Plan	Drug	837617549	80656935299000	3/5/2008	$113.20	$113.20
0012 - Buy Up Plan	Blue Shield	846870674	00002008072504345 60X	3/6/2008	$153.67	$153.67
0012 - Buy Up Plan	Drug	845833779	80667126891000	3/6/2008	$74.86	$74.86
0012 - Buy Up Plan	Drug	834495383	80667050178000	3/6/2008	$55.98	$55.98
0012 - Buy Up Plan	Drug	834495383	80667051609000	3/6/2008	$193.16	$193.16
0012 - Buy Up Plan	Drug	834495383	80667052998000	3/6/2008	$489.43	$489.43
0012 - Buy Up Plan	Drug	834495383	80667056026000	3/6/2008	$64.23	$64.23
0012 - Buy Up Plan	Drug	834495383	80667058185000	3/6/2008	$2.00	$2.00
0012 - Buy Up Plan	Drug	841443362	80665991514000	3/6/2008	$59.70	$59.70
0012 - Buy Up Plan	Blue Shield	839029169	00002008071504837 50X	3/7/2008	$40.70	$40.70
0012 - Buy Up Plan	Blue Shield	839029169	00002008071504837 50X	3/7/2008	$8.47	$8.47

0012 - Buy Up Plan	Blue Shield	839029169	00002008071504837 50X	3/7/2008	$2.68	$2.68
0012 - Buy Up Plan	Blue Shield	839029169	00002008071504837 50X	3/7/2008	$20.98	$20.98
0012 - Buy Up Plan	Blue Shield	839029169	00002008071504837 50X	3/7/2008	$20.98	$20.98
0012 - Buy Up Plan	Blue Shield	839029169	00002008071504837 50X	3/7/2008	$20.98	$20.98
0012 - Buy Up Plan	Blue Shield	846870674	00002008072504625 10X	3/7/2008	$153.67	$153.67
0012 - Buy Up Plan	Drug	845575277	80674750682000	3/7/2008	$50.45	$50.45
0012 - Buy Up Plan	Drug	845575277	80676695308000	3/7/2008	$117.34	$117.34
0012 - Buy Up Plan	Drug	846725444	80676036477000	3/7/2008	$0.45	$0.45
0012 - Buy Up Plan	Drug	841859898	80673762801000	3/7/2008	$43.36	$43.36
0012 - Buy Up Plan	Drug	841859898	80673763223000	3/7/2008	$24.95	$24.95
0012 - Buy Up Plan	Drug	845202334	80673959549000	3/7/2008	$23.01	$23.01
0012 - Buy Up Plan	Drug	845202334	80673961094000	3/7/2008	$6.50	$6.50
0012 - Buy Up Plan	Blue Shield	845575277	00002008073504177 40X	3/8/2008	$40.70	$40.70
0012 - Buy Up Plan	Blue Shield	846870674	00002008073504558 00X	3/10/2008	$153.67	$153.67
0012 - Buy Up Plan	Blue Shield	846870674	00002008073504558 00X	3/10/2008	$39.17	$39.17
0012 - Buy Up Plan	Blue Shield	847864681	00002008073504185 60X	3/11/2008	$40.70	$40.70
0012 - Buy Up Plan	Blue Shield	847864681	00002008073504185 60X	3/11/2008	$8.13	$8.13
0012 - Buy Up Plan	Blue Shield	847864681	00002008073504185 60X	3/11/2008	$12.55	$12.55
TOTAL					**$32,010.61**	**$32,010.61**

Group Nbr	21185		HIDALGO COUNTY APPRAISAL DISTRICT			
Invoice Profile	618139					
Invoice Number	77259					
InvoicePeriod From-to-Date	03/08/2008	03/14/2008				
Service Date From-to-Date	02/11/2008	03/10/2008				
BARS CustNbr	TX433					
Section Nbr	**Coverage**	**Member ID**	**Document Control**	**Service Date**	**Gross Amt**	**Net Amt**
0003- Basic Plan	Blue Shield	837236175	0000200806750743470X	2/26/2008	$35.70	$35.70
0003- Basic Plan	Blue Shield	842345725	0000200807050437560X	2/29/2008	$117.66	$117.66
0003- Basic Plan	Drug	841606318	80622896594000	3/2/2008	$171.35	$171.35
0003- Basic Plan	Blue Shield	843222279	0000200807150508380X	3/3/2008	$17.50	$17.50
0003- Basic Plan	Blue Shield	843222279	0000200807150508380X	3/3/2008	$14.00	$14.00
0003- Basic Plan	Blue Shield	843222279	0000200807150508380X	3/3/2008	$5.60	$5.60
0003- Basic Plan	Blue Shield	843222279	0000200807150508380X	3/3/2008	$7.70	$7.70
0003- Basic Plan	Blue Shield	843222279	0000200807150508380X	3/3/2008	$10.50	$10.50
0003- Basic Plan	Blue Shield	843222279	0000200807150508380X	3/3/2008	$4.90	$4.90
0003- Basic Plan	Blue Shield	843222279	0000200807150508380X	3/3/2008	$19.60	$19.60
0003- Basic Plan	Blue Shield	843222279	0000200807150508380X	3/3/2008	$7.00	$7.00
0003- Basic Plan	Blue Shield	843222279	0000200807150508380X	3/3/2008	$4.90	$4.90
0003- Basic Plan	Blue Shield	843222279	0000200807350384650X	3/10/2008	$90.56	$90.56
0013 - Buy Up Plan	Blue Shield	837503452	0000200805751817460X	2/11/2008	$64.96	$64.96
0013 - Buy Up Plan	Blue Shield	837503452	0000200805751817460X	2/11/2008	$64.96	$64.96
0013 - Buy Up Plan	Blue Shield	837503452	0000200805751817460X	2/11/2008	$129.92	$129.92
0013 - Buy Up Plan	Blue Shield	837503452	0000200805751817460X	2/11/2008	$141.12	$141.12
0013 - Buy Up Plan	Blue Shield	837503452	0000200805751817460X	2/13/2008	$32.48	$32.48
0013 - Buy Up Plan	Blue Shield	837503452	0000200805751817460X	2/13/2008	$32.48	$32.48
0013 - Buy Up Plan	Blue Shield	837503452	0000200805751817460X	2/13/2008	$64.96	$64.96
0013 - Buy Up Plan	Blue Shield	837503452	0000200805751817460X	2/13/2008	$62.72	$62.72
0013 - Buy Up Plan	Blue Shield	837503452	0000200805751817460X	2/13/2008	$141.12	$141.12
0013 - Buy Up Plan	Blue Shield	837503452	0000200805751817460X	2/18/2008	$129.92	$129.92
0013 - Buy Up Plan	Blue Shield	837503452	0000200805751817460X	2/18/2008	$62.72	$62.72
0013 - Buy Up Plan	Blue Shield	837503452	0000200805751817460X	2/19/2008	$81.20	$81.20
0013 - Buy Up Plan	Drug	846260941	80504842279000	2/19/2008	($2.75)	($2.75)
0013 - Buy Up Plan	Blue Shield	837503452	0000200805751817460X	2/20/2008	$64.96	$64.96
0013 - Buy Up Plan	Blue Shield	837503452	0000200805751817460X	2/20/2008	$64.96	$64.96
0013 - Buy Up Plan	Blue Shield	837503452	0000200805751817460X	2/20/2008	$62.72	$62.72
0013 - Buy Up Plan	Blue Shield	837503452	0000200805751817460X	2/21/2008	$81.20	$81.20
0013 - Buy Up Plan	Blue Shield	837857655	0000200807150469310X	2/27/2008	$104.87	$104.87
0013 - Buy Up Plan	Blue Shield	837857655	0000200807150469310X	2/27/2008	$2.35	$2.35
0013 - Buy Up Plan	Blue Shield	849270124	0000200806750682810X	2/29/2008	$122.66	$122.66
0013 - Buy Up Plan	Blue Shield	840640996	0000200807350386330X	3/1/2008	$40.70	$40.70
0013 - Buy Up Plan	Blue Shield	840640996	0000200807350386330X	3/1/2008	$23.77	$23.77
0013 - Buy Up Plan	Drug	840712957	80613746752000	3/1/2008	$173.27	$173.27
0013 - Buy Up Plan	Drug	840426166	80624887009000	3/2/2008	$30.77	$30.77
0013 - Buy Up Plan	Drug	840759742	80625494062000	3/2/2008	$14.70	$14.70
0013 - Buy Up Plan	Drug	841780607	80635875558000	3/3/2008	$189.35	$189.35
0013 - Buy Up Plan	Blue Shield	841780607	0000200807350485060X	3/4/2008	$85.00	$85.00
0013 - Buy Up Plan	Blue Shield	841780607	0000200807350485060X	3/4/2008	$85.00	$85.00
0013 - Buy Up Plan	Blue Shield	841780607	0000200807350485060X	3/4/2008	$33.00	$33.00
0013 - Buy Up Plan	Blue Shield	838489712	0000200807350455590X	3/4/2008	$31.68	$31.68
0013 - Buy Up Plan	Drug	842602402	80646255186000	3/4/2008	$88.22	$88.22
0013 - Buy Up Plan	Drug	839155256	80643125318000	3/4/2008	$4,244.72	$4,244.72
0013 - Buy Up Plan	Drug	839155256	80643127456000	3/4/2008	$176.18	$176.18
0013 - Buy Up Plan	Drug	839155256	80643128542000	3/4/2008	$199.12	$199.12
0013 - Buy Up Plan	Drug	839155256	80643130934000	3/4/2008	$312.44	$312.44
0013 - Buy Up Plan	Drug	841780607	80644798184000	3/4/2008	$272.38	$272.38

0013 - Buy Up Plan	Drug	839517610	80643600572000	3/4/2008	$19.05	$19.05
0013 - Buy Up Plan	Drug	839517610	80643762061000	3/4/2008	$3.75	$3.75
0013 - Buy Up Plan	Drug	839517610	80643763440000	3/4/2008	$86.78	$86.78
0013 - Buy Up Plan	Drug	840615316	80645725542000	3/4/2008	$3.45	$3.45
0013 - Buy Up Plan	Drug	837503452	80645239130000	3/4/2008	$16.57	$16.57
0013 - Buy Up Plan	Drug	840640996	80656073596000	3/5/2008	$2.40	$2.40
0013 - Buy Up Plan	Drug	840640996	80656671789000	3/5/2008	$34.60	$34.60
0013 - Buy Up Plan	Drug	839517610	80655152487000	3/5/2008	$23.35	$23.35
0013 - Buy Up Plan	Drug	839517610	80663535158000	3/6/2008	$171.35	$171.35
0013 - Buy Up Plan	Drug	839517610	80666716014000	3/6/2008	$8.25	$8.25
0013 - Buy Up Plan	Drug	837503452	80663877950000	3/6/2008	$148.69	$148.69
0013 - Buy Up Plan	Drug	837380657	80676420559000	3/7/2008	$30.23	$30.23
TOTAL					**$8,565.27**	**$8,565.27**

Group Nbr	21185		HIDALGO COUNTY COMMUNITY SERVICE			
Invoice Profile	618139					
Invoice Number	77259					
InvoicePeriod From-to-Date	03/08/2008	03/14/2008				
Service Date From-to-Date	02/11/2008	03/07/2008				
BARS CustNbr	TX433					
Section Nbr	**Coverage**	**Member ID**	**Document Control**	**Service Date**	**Gross Amt**	**Net Amt**
0004- Basic Plan	Blue Shield	838826949	0000200807250584800X	2/11/2008	$99.87	$99.87
0004- Basic Plan	Blue Shield	841184645	0000200807050452940X	2/26/2008	$68.94	$68.94
0004- Basic Plan	Blue Shield	841184645	0000200807050452940X	2/26/2008	$8.13	$8.13
0004- Basic Plan	Blue Shield	841184645	0000200807050452940X	2/26/2008	$3.32	$3.32
0004- Basic Plan	Blue Shield	841184645	0000200807250488390X	2/27/2008	$48.40	$48.40
0004- Basic Plan	Drug	842990401	80645310310000	3/3/2008	$104.58	$104.58
0004- Basic Plan	Drug	847281106	80635780944000	3/3/2008	$96.75	$96.75
0004- Basic Plan	Drug	841184645	80645150019000	3/4/2008	$117.35	$117.35
0014- Buy Up Plan	Drug	848814307	80506516783000	2/19/2008	($265.88)	($265.88)
0014- Buy Up Plan	Drug	833517379	80584365866000	2/27/2008	($76.56)	($76.56)
0014- Buy Up Plan	Drug	840860399	80675227520000	3/7/2008	$34.90	$34.90
TOTAL					**$239.80**	**$239.80**

Group Nbr	21185		HIDALGO COUNTY DRAINAGE DISTRICT			
Invoice Profile	618139					
Invoice Number	77259					
InvoicePeriod From-to-Date	03/08/2008	03/14/2008				
Service Date From-to-Date	02/22/2008	03/11/2008				
BARS CustNbr	TX433					
Section Nbr	**Coverage**	**Member ID**	**Document Control**	**Service Date**	**Gross Amt**	**Net Amt**
0005 - Basic Plan	Blue Shield	843062385	000020080715055119OX	2/22/2008	$41.35	$41.35
0005 - Basic Plan	Blue Shield	843062385	0000200807350530420X	2/22/2008	$53.36	$53.36
0005 - Basic Plan	Blue Shield	841550963	0000200806750634980X	2/28/2008	$35.70	$35.70
0005 - Basic Plan	Blue Shield	838496776	000020080705049111OX	3/3/2008	$35.70	$35.70
0005 - Basic Plan	Drug	838560401	80674307085000	3/7/2008	$86.78	$86.78
0015 - Buy Up Plan	Blue Cross	844238455	0000200807051586810X	2/22/2008	$1,216.08	$1,216.08
0015 - Buy Up Plan	Blue Shield	838934383	0000200806450664800X	3/1/2008	$12.89	$12.89
0015 - Buy Up Plan	Drug	844708935	80614006909000	3/1/2008	$31.66	$31.66
0015 - Buy Up Plan	Drug	842281008	80623703855000	3/2/2008	$76.00	$76.00
0015 - Buy Up Plan	Drug	840748299	80624088457000	3/2/2008	$24.67	$24.67
0015 - Buy Up Plan	Drug	842451936	80625247414000	3/2/2008	$48.60	$48.60
0015 - Buy Up Plan	Drug	834692476	80653481277000	3/5/2008	$30.54	$30.54
0015 - Buy Up Plan	Drug	838127384	80663498334000	3/6/2008	$27.50	$27.50
0015 - Buy Up Plan	Drug	838127384	80678337886000	3/7/2008	$2.00	$2.00
0015 - Buy Up Plan	Drug	834692476	80671989939000	3/7/2008	$2.71	$2.71
0015 - Buy Up Plan	Blue Shield	838934383	0000200807350406280X	3/11/2008	$40.70	$40.70
TOTAL					**$1,766.24**	**$1,766.24**

Group Nbr	21185		HIDALGO COUNTY RETIREES			
Invoice Profile	618139					
Invoice Number	77259					
InvoicePeriod From-to-Date	03/08/2008	03/14/2008				
Service Date From-to-Date	02/05/2008	03/07/2008				
BARS CustNbr	TX433					
Section Nbr	**Coverage**	**Member ID**	**Document Control**	**Service Date**	**Gross Amt**	**Net Amt**
0006 - Basic Plan	Blue Shield	837257437	00002008064506825 40X	2/5/2008	$9.15	$9.15
0006 - Basic Plan	Blue Shield	837257437	0000200806450570280X	2/6/2008	$299.41	$299.41
0006 - Basic Plan	Blue Shield	837257437	0000200806450570280X	2/6/2008	$257.29	$257.29
0006 - Basic Plan	Blue Shield	837257437	0000200806450570280X	2/6/2008	$97.88	$97.88
0006 - Basic Plan	Blue Shield	837257437	0000200806450570280X	2/6/2008	$9.71	$9.71
0006 - Basic Plan	Drug	843724557	80636979606000	3/3/2008	$6.75	$6.75
0006 - Basic Plan	Drug	837257437	80644754909000	3/4/2008	$274.83	$274.83
0006 - Basic Plan	Drug	837257437	80644760933000	3/4/2008	$460.60	$460.60
0006 - Basic Plan	Drug	837257437	80654955522000	3/5/2008	$29.55	$29.55
0016 - Buy Up Plan	Blue Shield	838011622	0000200804504011950C	2/5/2008	$2.40	$2.40
0016 - Buy Up Plan	Blue Cross	840806904	0000200806351660410X	2/6/2008	$5,400.04	$5,400.04
0016 - Buy Up Plan	Blue Shield	840806904	0000200805350457360X	2/6/2008	$19.32	$19.32
0016 - Buy Up Plan	Blue Shield	840806904	0000200805350457360X	2/6/2008	$12.97	$12.97
0016 - Buy Up Plan	Blue Shield	840806904	0000200805350457360X	2/6/2008	$40.84	$40.84
0016 - Buy Up Plan	Blue Shield	840806904	0000200805350457360X	2/6/2008	$46.64	$46.64
0016 - Buy Up Plan	Blue Shield	840806904	0000200805350457360X	2/7/2008	$440.37	$440.37
0016 - Buy Up Plan	Blue Shield	840806904	0000200805350457360X	2/7/2008	$220.19	$220.19
0016 - Buy Up Plan	Blue Shield	840806904	0000200805350457360X	2/7/2008	$187.93	$187.93
0016 - Buy Up Plan	Blue Shield	840806904	0000200805350457360X	2/7/2008	$29.80	$29.80
0016 - Buy Up Plan	Blue Shield	840806904	0000200805350457360X	2/7/2008	$19.32	$19.32
0016 - Buy Up Plan	Blue Shield	840806904	0000200805350457360X	2/7/2008	$12.97	$12.97
0016 - Buy Up Plan	Blue Shield	842695603	0000200804950459100X	2/14/2008	$40.70	$40.70
0016 - Buy Up Plan	Blue Shield	842695603	0000200804950459100X	2/14/2008	$1.61	$1.61
0016 - Buy Up Plan	Blue Shield	842695603	0000200804950459100X	2/14/2008	$23.77	$23.77
0016 - Buy Up Plan	Blue Shield	838947389	0000200804950459110X	2/14/2008	$40.70	$40.70
0016 - Buy Up Plan	Blue Shield	838947389	0000200804950459110X	2/14/2008	$0.53	$0.53
0016 - Buy Up Plan	Blue Shield	838947389	0000200804950459110X	2/14/2008	$23.77	$23.77
0016 - Buy Up Plan	Blue Cross	840806904	0000200807011122410C	2/19/2008	$1,788.00	$1,788.00
0016 - Buy Up Plan	Blue Shield	838011622	0000200806304098590C	2/22/2008	$216.42	$216.42
0016 - Buy Up Plan	Blue Shield	838011622	0000200806304098600C	2/22/2008	$430.09	$430.09
0016 - Buy Up Plan	Blue Shield	838011622	0000200806304098600C	2/22/2008	$102.92	$102.92
0016 - Buy Up Plan	Blue Shield	838011622	0000200806304098600C	2/22/2008	$72.77	$72.77
0016 - Buy Up Plan	Blue Shield	838011622	0000200806304098600C	2/22/2008	$65.53	$65.53
0016 - Buy Up Plan	Blue Shield	838011622	0000200806304098600C	2/22/2008	$134.00	$134.00
0016 - Buy Up Plan	Blue Cross	838011622	0000200806457153440X	2/26/2008	$950.40	$950.40
0016 - Buy Up Plan	Blue Shield	841552830	0000200806750714610X	2/29/2008	$40.70	$40.70
0016 - Buy Up Plan	Blue Shield	841552830	0000200806750714610X	2/29/2008	$26.57	$26.57
0016 - Buy Up Plan	Blue Shield	840806904	0000200806750724510X	3/3/2008	$72.01	$72.01
0016 - Buy Up Plan	Drug	842695603	80635420178000	3/3/2008	$138.97	$138.97
0016 - Buy Up Plan	Drug	842695603	80635420201000	3/3/2008	$189.19	$189.19
0016 - Buy Up Plan	Drug	842695603	80635420205000	3/3/2008	$47.98	$47.98
0016 - Buy Up Plan	Drug	842695603	80635420212000	3/3/2008	$34.99	$34.99
0016 - Buy Up Plan	Drug	842695603	80635422329000	3/3/2008	$113.98	$113.98
0016 - Buy Up Plan	Drug	840515041	80635087563000	3/3/2008	$33.30	$33.30
0016 - Buy Up Plan	Drug	840515041	80635463005000	3/3/2008	$80.68	$80.68
0016 - Buy Up Plan	Drug	840515041	80635673149000	3/3/2008	$9.90	$9.90
0016 - Buy Up Plan	Drug	840515041	80635673156000	3/3/2008	$154.75	$154.75
0016 - Buy Up Plan	Drug	840515041	80635673160000	3/3/2008	$0.60	$0.60

0016 - Buy Up Plan	Drug	840515041	80636010387000	3/3/2008	$46.48	$46.48
0016 - Buy Up Plan	Drug	836879087	80634644222000	3/3/2008	$22.84	$22.84
0016 - Buy Up Plan	Drug	842418797	80634241110000	3/3/2008	$34.56	$34.56
0016 - Buy Up Plan	Blue Shield	840983722	0000200806750678240X	3/4/2008	$80.00	$80.00
0016 - Buy Up Plan	Blue Shield	840983722	0000200806750678240X	3/4/2008	$25.00	$25.00
0016 - Buy Up Plan	Drug	840806904	80644414647000	3/4/2008	$86.06	$86.06
0016 - Buy Up Plan	Drug	840806904	80645010040000	3/4/2008	$78.19	$78.19
0016 - Buy Up Plan	Drug	838947389	80645524263000	3/4/2008	$8.25	$8.25
0016 - Buy Up Plan	Drug	843154925	80675108910000	3/7/2008	$71.75	$71.75
0016 - Buy Up Plan	Drug	838011622	80675711222000	3/7/2008	$880.31	$880.31
TOTAL					**$14,046.23**	**$14,046.23**

Group Nbr	21185		HIDALGO COUNTY COBRA			
Invoice Profile	618139					
Invoice Number	77259					
InvoicePeriod From-to-Date	03/08/2008	03/14/2008				
Service Date From-to-Date	03/02/2008	03/11/2008				
BARS CustNbr	TX433					
Section Nbr	**Coverage**	**Member ID**	**Document Control**	**Service Date**	**Gross Amt**	**Net Amt**
9001 - Basic Plan	Drug	843093223	80623729760000	3/2/2008	$49.11	$49.11
9001 - Basic Plan	Blue Shield	843093223	0000200807350509190X	3/4/2008	$124.62	$124.62
9001 - Basic Plan	Drug	840506354	80674916141000	3/7/2008	$8.40	$8.40
9002 - Buy Up Plan	Drug	848429680	80623952086000	3/2/2008	$111.53	$111.53
9002 - Buy Up Plan	Drug	848429680	80623952263000	3/2/2008	$66.65	$66.65
9002 - Buy Up Plan	Drug	848429680	80625523299000	3/2/2008	$76.39	$76.39
9002 - Buy Up Plan	Drug	848429680	80625484756000	3/2/2008	$124.77	$124.77
9002 - Buy Up Plan	Blue Shield	848429680	0000200807350546240X	3/11/2008	$195.58	$195.58
TOTAL					**$757.05**	**$757.05**

Group # 021185 **HIDALGO COUNTY**
Settlement ID: **TX433010006**
Service Date 02/01/2008 through 03/18/2008
Processed Date 03/15/2008 through 03/21/2008

SECTION		
0001 - 0011	**Hidalgo County**	$116,849.55
0002 - 0012	**Head Start**	$36,270.38
0003 - 0013	**Appraisal District**	$2,721.74
0004 - 0014	**Community Service**	$3,805.14
0005 - 0015	**Drainage District**	$826.11
0006 - 0016	**Retiree**	$4,245.41
9001 - 9002	**COBRA**	$1,332.55
	TOTALS	**$166,050.88**

Group Nbr	21185		HIDALGO COUNTY			
Invoice Profile	618139					
Invoice Number	77259					
InvoicePeriod From-to-Date	03/15/2008	03/21/2008				
Service Date From-to-Date	02/2/2008	03/18/2008				
BARS CustNbr	TX433					
Section Nbr	**Coverage**	**Member ID**	**Document Control**	**Service Date**	**Gross Amt**	**Net Amt**
0001 - Basic Plan	Blue Shield	842690315	00002008065503923 20X	2/2/2008	$5.50	$5.50
0001 - Basic Plan	Blue Shield	842690315	00002008065503923 20X	2/2/2008	$4.00	$4.00
0001 - Basic Plan	Blue Shield	842690315	00002008065503923 20X	2/2/2008	$5.00	$5.00
0001 - Basic Plan	Blue Shield	842690315	00002008065503923 20X	2/2/2008	$5.50	$5.50
0001 - Basic Plan	Blue Shield	842690315	00002008065503923 20X	2/2/2008	$5.50	$5.50
0001 - Basic Plan	Blue Shield	842690315	00002008065503923 20X	2/2/2008	$5.50	$5.50
0001 - Basic Plan	Blue Shield	841789120	00002008073504685 20X	2/4/2008	$142.66	$142.66
0001 - Basic Plan	Blue Shield	841789120	00002008073504685 20X	2/4/2008	$129.11	$129.11
0001 - Basic Plan	Blue Shield	841789120	00002008073504685 20X	2/4/2008	$30.30	$30.30
0001 - Basic Plan	Blue Shield	841789120	00002008073504685 20X	2/4/2008	$31.39	$31.39
0001 - Basic Plan	Blue Shield	844308454	00002008078506030 80X	2/5/2008	$2.92	$2.92
0001 - Basic Plan	Blue Shield	840558358	00002008070505223 80X	2/5/2008	$3.00	$3.00
0001 - Basic Plan	Blue Shield	840558358	00002008070505223 80X	2/5/2008	$5.50	$5.50
0001 - Basic Plan	Blue Shield	842151427	00002008077504142 40X	2/5/2008	$35.70	$35.70
0001 - Basic Plan	Blue Shield	842151427	00002008077504142 40X	2/5/2008	$0.27	$0.27
0001 - Basic Plan	Blue Shield	842151427	00002008077504142 40X	2/5/2008	$23.77	$23.77
0001 - Basic Plan	Blue Shield	837902518	00002008074504483 30X	2/6/2008	$65.00	$65.00
0001 - Basic Plan	Blue Shield	837902518	00002008074504483 30X	2/6/2008	$93.81	$93.81
0001 - Basic Plan	Blue Shield	837902518	00002008074504483 30X	2/6/2008	$2.01	$2.01
0001 - Basic Plan	Blue Shield	838999562	00002008066120330 50C	2/7/2008	$22.88	$22.88
0001 - Basic Plan	Blue Shield	838999562	00002008066120330 50C	2/7/2008	$56.99	$56.99
0001 - Basic Plan	Blue Shield	838999562	00002008066120330 50C	2/7/2008	$0.00	$0.00
0001 - Basic Plan	Blue Shield	838999562	00002008066120330 50C	2/7/2008	$0.00	$0.00
0001 - Basic Plan	Blue Shield	836482200	00002008079506233 70X	2/8/2008	$9.13	$9.13
0001 - Basic Plan	Blue Shield	836482200	00002008079506233 70X	2/8/2008	$11.45	$11.45
0001 - Basic Plan	Blue Shield	841189390	00002008070505403 10X	2/11/2008	$35.70	$35.70
0001 - Basic Plan	Blue Shield	844660812	00002008077503539 40X	2/11/2008	$5.50	$5.50
0001 - Basic Plan	Blue Shield	844660812	00002008077503539 40X	2/11/2008	$4.00	$4.00
0001 - Basic Plan	Blue Shield	844660812	00002008077503539 40X	2/11/2008	$5.00	$5.00
0001 - Basic Plan	Blue Shield	844660812	00002008077503539 40X	2/11/2008	$5.50	$5.50
0001 - Basic Plan	Blue Shield	842728804	00002008080502390 50X	2/11/2008	$35.70	$35.70
0001 - Basic Plan	Blue Shield	843410467	00002008052504516 50X	2/11/2008	$68.94	$68.94
0001 - Basic Plan	Blue Shield	839062279	00002008074505273 80X	2/12/2008	$67.01	$67.01
0001 - Basic Plan	Blue Shield	841433661	00002008078504425 80X	2/12/2008	$57.88	$57.88
0001 - Basic Plan	Blue Shield	838567769	00002008073504034 60X	2/13/2008	$32.42	$32.42
0001 - Basic Plan	Blue Shield	847782523	00002008080502668 70X	2/13/2008	$12.50	$12.50
0001 - Basic Plan	Blue Shield	835094790	00002008074505314 90X	2/14/2008	$8.01	$8.01
0001 - Basic Plan	Blue Shield	839162588	00002008070505512 00X	2/14/2008	$35.70	$35.70
0001 - Basic Plan	Blue Shield	839162588	00002008070505512 00X	2/14/2008	$12.55	$12.55
0001 - Basic Plan	Blue Shield	841842109	00002008074504932 70X	2/14/2008	$35.70	$35.70
0001 - Basic Plan	Blue Shield	836703663	00002008051505941 10X	2/14/2008	$8.03	$8.03
0001 - Basic Plan	Blue Shield	836703663	00002008051505941 10X	2/14/2008	$8.01	$8.01
0001 - Basic Plan	Blue Shield	836703663	00002008051505941 10X	2/14/2008	$8.02	$8.02
0001 - Basic Plan	Blue Shield	836703663	00002008051505941 10X	2/14/2008	$8.58	$8.58
0001 - Basic Plan	Blue Shield	836215792	00002008079507526 90X	2/15/2008	$2.98	$2.98
0001 - Basic Plan	Blue Shield	840570648	00002008074504931 90X	2/15/2008	$35.70	$35.70
0001 - Basic Plan	Blue Shield	847603687	00002008064506273 40X	2/17/2008	$24.48	$24.48
0001 - Basic Plan	Blue Shield	847603687	00002008064506273 40X	2/17/2008	$80.17	$80.17
0001 - Basic Plan	Blue Shield	847603687	00002008064506273 40X	2/17/2008	$23.77	$23.77
0001 - Basic Plan	Blue Shield	847603687	00002008064506273 40X	2/17/2008	$4.66	$4.66

0001 - Basic Plan	Blue Shield	848908869	00002008063505443 50X	2/19/2008	$91.09	$91.09
0001 - Basic Plan	Blue Shield	848908869	00002008071504930 90X	2/19/2008	$9.75	$9.75
0001 - Basic Plan	Blue Shield	848908869	00002008071504930 90X	2/19/2008	$15.49	$15.49
0001 - Basic Plan	Blue Shield	836801699	00002008074503785 00X	2/19/2008	$117.66	$117.66
0001 - Basic Plan	Blue Shield	836801699	00002008074503785 00X	2/19/2008	$26.21	$26.21
0001 - Basic Plan	Blue Shield	836801699	00002008074503785 00X	2/19/2008	$24.14	$24.14
0001 - Basic Plan	Blue Shield	832751487	00002008080503109 70X	2/19/2008	$99.87	$99.87
0001 - Basic Plan	Blue Shield	837780736	00002008052504243 90X	2/19/2008	$54.85	$54.85
0001 - Basic Plan	Blue Shield	837780736	00002008052504243 90X	2/19/2008	$12.55	$12.55
0001 - Basic Plan	Blue Shield	837780736	00002008052504243 90X	2/19/2008	$12.55	$12.55
0001 - Basic Plan	Blue Shield	837780736	00002008052504243 90X	2/19/2008	$12.55	$12.55
0001 - Basic Plan	Blue Shield	834603330	00002008070505140 40X	2/20/2008	$172.78	$172.78
0001 - Basic Plan	Blue Shield	849808494	00002008053503907 20X	2/20/2008	$67.01	$67.01
0001 - Basic Plan	Blue Shield	837365556	00002008070504393 80X	2/20/2008	$67.01	$67.01
0001 - Basic Plan	Blue Shield	837365556	00002008070504393 80X	2/20/2008	$14.02	$14.02
0001 - Basic Plan	Blue Shield	837365556	00002008070504393 80X	2/20/2008	$3.32	$3.32
0001 - Basic Plan	Blue Shield	837365556	00002008070504393 80X	2/20/2008	$4.78	$4.78
0001 - Basic Plan	Blue Shield	837365556	00002008070504393 80X	2/20/2008	$4.11	$4.11
0001 - Basic Plan	Blue Shield	837365556	00002008070504393 80X	2/20/2008	$10.15	$10.15
0001 - Basic Plan	Blue Shield	837365556	00002008070504393 80X	2/20/2008	$8.55	$8.55
0001 - Basic Plan	Blue Shield	837365556	00002008070504393 80X	2/20/2008	$9.98	$9.98
0001 - Basic Plan	Blue Shield	837365556	00002008070504393 80X	2/20/2008	$3.00	$3.00
0001 - Basic Plan	Blue Shield	836185939	00002008073505410 60X	2/22/2008	$6.77	$6.77
0001 - Basic Plan	Blue Shield	836185939	00002008073505410 60X	2/22/2008	$3.00	$3.00
0001 - Basic Plan	Blue Shield	836185939	00002008073505410 60X	2/22/2008	$2.27	$2.27
0001 - Basic Plan	Blue Shield	836185939	00002008073505410 60X	2/22/2008	$6.62	$6.62
0001 - Basic Plan	Blue Shield	844360121	00002008074505273 50X	2/22/2008	$35.70	$35.70
0001 - Basic Plan	Blue Shield	844360121	00002008074505273 50X	2/22/2008	$12.55	$12.55
0001 - Basic Plan	Blue Shield	837088496	00002008079506176 80X	2/23/2008	$35.70	$35.70
0001 - Basic Plan	Drug	837386578	80685604194000	2/24/2008	$15.69	$15.69
0001 - Basic Plan	Blue Shield	837833029	00002008067506177 00X	2/25/2008	$50.00	$50.00
0001 - Basic Plan	Blue Shield	837833029	00002008067506177 00X	2/25/2008	$8.13	$8.13
0001 - Basic Plan	Blue Shield	837833029	00002008067506177 00X	2/25/2008	$5.68	$5.68
0001 - Basic Plan	Blue Shield	837833029	00002008067506177 00X	2/25/2008	$23.77	$23.77
0001 - Basic Plan	Blue Shield	837833029	00002008067506177 00X	2/25/2008	$24.24	$24.24
0001 - Basic Plan	Blue Shield	836713200	00002008066503949 50X	2/25/2008	$4.11	$4.11
0001 - Basic Plan	Blue Shield	836713200	00002008066503949 50X	2/25/2008	$10.15	$10.15
0001 - Basic Plan	Blue Shield	836713200	00002008066503949 50X	2/25/2008	$17.58	$17.58
0001 - Basic Plan	Blue Shield	836713200	00002008066503949 50X	2/25/2008	$14.84	$14.84
0001 - Basic Plan	Blue Shield	836713200	00002008066503949 50X	2/25/2008	$3.00	$3.00
0001 - Basic Plan	Blue Cross	836044685	00002008070515786 60X	2/26/2008	$1,061.81	$1,061.81
0001 - Basic Plan	Blue Shield	844360121	00002008079506262 30X	2/26/2008	$35.70	$35.70
0001 - Basic Plan	Blue Shield	836044685	00002008073504236 60X	2/26/2008	$381.15	$381.15
0001 - Basic Plan	Blue Shield	842250706	00002008064505372 30X	2/27/2008	$68.94	$68.94
0001 - Basic Plan	Blue Shield	843419446	00002008071505552 60X	2/27/2008	$55.92	$55.92
0001 - Basic Plan	Blue Shield	843419446	00002008071505552 70X	2/27/2008	$61.84	$61.84
0001 - Basic Plan	Blue Shield	834603330	00002008065504393 00X	2/27/2008	$158.25	$158.25
0001 - Basic Plan	Blue Shield	834603330	00002008065504964 70X	2/27/2008	$3.50	$3.50
0001 - Basic Plan	Blue Shield	834603330	00002008065504964 70X	2/27/2008	$7.70	$7.70
0001 - Basic Plan	Blue Shield	834603330	00002008065504964 70X	2/27/2008	$8.40	$8.40
0001 - Basic Plan	Blue Shield	834603330	00002008065504964 70X	2/27/2008	$4.20	$4.20
0001 - Basic Plan	Blue Shield	834603330	00002008065504964 70X	2/27/2008	$6.30	$6.30
0001 - Basic Plan	Blue Shield	839476769	00002008064040063 30C	2/27/2008	$35.00	$35.00
0001 - Basic Plan	Drug	840567338	80586682081000	2/27/2008	($0.65)	($0.65)
0001 - Basic Plan	Blue Cross	842950649	00002008065518204 00X	2/28/2008	$407.50	$407.50
0001 - Basic Plan	Blue Shield	841933245	00002008080503336 10X	2/28/2008	$7.44	$7.44
0001 - Basic Plan	Blue Shield	843985170	00002008063504603 10X	2/28/2008	$92.85	$92.85
0001 - Basic Plan	Blue Shield	841102924	00002008079505574 90X	2/28/2008	$44.79	$44.79
0001 - Basic Plan	Drug	837386578	80593381187000	2/28/2008	($60.93)	($60.93)
0001 - Basic Plan	Drug	842402130	80593118433000	2/28/2008	($169.42)	($169.42)

0001 - Basic Plan	Blue Shield	848908869	00002008070505316OOX	2/29/2008	$35.70	$35.70
0001 - Basic Plan	Blue Shield	842690315	000020080665038474OX	2/29/2008	$84.78	$84.78
0001 - Basic Plan	Blue Shield	847603687	000020080645065630X	2/29/2008	$75.00	$75.00
0001 - Basic Plan	Blue Shield	843327917	000020080745054012OX	2/29/2008	$197.33	$197.33
0001 - Basic Plan	Blue Shield	841337953	000020080675070250OX	2/29/2008	$13.29	$13.29
0001 - Basic Plan	Blue Shield	841337953	000020080675070250OX	2/29/2008	$10.49	$10.49
0001 - Basic Plan	Blue Shield	841337953	000020080655055205OX	2/29/2008	$76.29	$76.29
0001 - Basic Plan	Blue Shield	841337953	000020080655055205OX	2/29/2008	$30.30	$30.30
0001 - Basic Plan	Blue Shield	841337953	000020080655055205OX	2/29/2008	$8.13	$8.13
0001 - Basic Plan	Blue Shield	841337953	000020080655055205OX	2/29/2008	$3.00	$3.00
0001 - Basic Plan	Blue Shield	841337953	000020080655055205OX	2/29/2008	$3.32	$3.32
0001 - Basic Plan	Blue Shield	841337953	000020080655055205OX	2/29/2008	$31.39	$31.39
0001 - Basic Plan	Blue Shield	836355171	000020080655048582OX	2/29/2008	$40.68	$40.68
0001 - Basic Plan	Blue Shield	842238457	000020080655056794OX	2/29/2008	$6.68	$6.68
0001 - Basic Plan	Blue Shield	842238457	000020080655056794OX	2/29/2008	$9.08	$9.08
0001 - Basic Plan	Blue Shield	842238457	000020080655056794OX	2/29/2008	$11.51	$11.51
0001 - Basic Plan	Blue Shield	841210285	000020080705041916OX	2/29/2008	$35.70	$35.70
0001 - Basic Plan	Blue Cross	838009073	000020080715186054OX	3/1/2008	$406.70	$406.70
0001 - Basic Plan	Blue Shield	842698525	000020080795071459OX	3/1/2008	$31.68	$31.68
0001 - Basic Plan	Blue Shield	840030177	000020080785051368OX	3/1/2008	$121.44	$121.44
0001 - Basic Plan	Drug	846161728	80624270264000	3/2/2008	($85.42)	($85.42)
0001 - Basic Plan	Blue Shield	840061724	000020080715055642OX	3/3/2008	$35.70	$35.70
0001 - Basic Plan	Blue Shield	840061724	000020080715055642OX	3/3/2008	$30.30	$30.30
0001 - Basic Plan	Blue Shield	843868220	000020080665033804OX	3/3/2008	$6.77	$6.77
0001 - Basic Plan	Blue Shield	843868220	000020080665033804OX	3/3/2008	$7.20	$7.20
0001 - Basic Plan	Blue Shield	843868220	000020080665033804OX	3/3/2008	$3.00	$3.00
0001 - Basic Plan	Blue Shield	836801699	000020080675059389OX	3/3/2008	$35.00	$35.00
0001 - Basic Plan	Blue Shield	836801699	000020080675059389OX	3/3/2008	$10.00	$10.00
0001 - Basic Plan	Blue Shield	838999562	000020080715054183OX	3/3/2008	$12.50	$12.50
0001 - Basic Plan	Blue Shield	832751487	000020080775038947OX	3/3/2008	$162.52	$162.52
0001 - Basic Plan	Blue Shield	840998341	000020080745036133OX	3/3/2008	$36.99	$36.99
0001 - Basic Plan	Blue Shield	838129142	000020080770304737OC	3/3/2008	$35.70	$35.70
0001 - Basic Plan	Blue Shield	844233383	000020080745045072OX	3/3/2008	$35.70	$35.70
0001 - Basic Plan	Blue Shield	844233383	000020080745045072OX	3/3/2008	$8.13	$8.13
0001 - Basic Plan	Blue Shield	844233383	000020080745045072OX	3/3/2008	$12.55	$12.55
0001 - Basic Plan	Blue Shield	844233383	000020080745045072OX	3/3/2008	$12.55	$12.55
0001 - Basic Plan	Blue Shield	844233383	000020080745045072OX	3/3/2008	$12.55	$12.55
0001 - Basic Plan	Blue Shield	844233383	000020080745045072OX	3/3/2008	$3.00	$3.00
0001 - Basic Plan	Blue Shield	843719254	000020080805028383OX	3/3/2008	$43.92	$43.92
0001 - Basic Plan	Blue Shield	842395606	000020080785051677OX	3/3/2008	$35.70	$35.70
0001 - Basic Plan	Blue Shield	842395606	000020080785051677OX	3/3/2008	$82.73	$82.73
0001 - Basic Plan	Blue Shield	843366005	000020080675067266OX	3/4/2008	$35.70	$35.70
0001 - Basic Plan	Blue Shield	840435769	000020080745038123OX	3/4/2008	$15.51	$15.51
0001 - Basic Plan	Blue Shield	840435769	000020080775039848OX	3/4/2008	$17.50	$17.50
0001 - Basic Plan	Blue Shield	840435769	000020080775039848OX	3/4/2008	$4.90	$4.90
0001 - Basic Plan	Blue Shield	840435769	000020080775039848OX	3/4/2008	$2.80	$2.80
0001 - Basic Plan	Blue Shield	903371706	000020080745035932OX	3/4/2008	$67.01	$67.01
0001 - Basic Plan	Blue Shield	903371706	000020080745035932OX	3/4/2008	$5.41	$5.41
0001 - Basic Plan	Blue Shield	903371706	000020080745035932OX	3/4/2008	$15.77	$15.77
0001 - Basic Plan	Blue Shield	903371706	000020080745035932OX	3/4/2008	$4.78	$4.78
0001 - Basic Plan	Blue Shield	903371706	000020080745035932OX	3/4/2008	$3.00	$3.00
0001 - Basic Plan	Blue Shield	842714793	000020080720401274OC	3/4/2008	$99.87	$99.87
0001 - Basic Plan	Blue Shield	843837442	000020080745051646OX	3/4/2008	$16.67	$16.67
0001 - Basic Plan	Blue Shield	843837442	000020080745051646OX	3/4/2008	$2.92	$2.92
0001 - Basic Plan	Blue Shield	843837442	000020080745051646OX	3/4/2008	$3.00	$3.00
0001 - Basic Plan	Blue Shield	843837442	000020080745051646OX	3/4/2008	$9.75	$9.75
0001 - Basic Plan	Blue Shield	843837442	000020080745051646OX	3/4/2008	$5.98	$5.98
0001 - Basic Plan	Blue Shield	843837442	000020080745051646OX	3/4/2008	$3.27	$3.27
0001 - Basic Plan	Blue Shield	833796498	000020080665030978OX	3/4/2008	$38.40	$38.40
0001 - Basic Plan	Blue Shield	839476769	000020080701121160OC	3/4/2008	$12.50	$12.50

0001 - Basic Plan	Blue Shield	839476769	00002008078505787000X	3/4/2008	$58.58	$58.58
0001 - Basic Plan	Blue Shield	843152051	00002008080502499600X	3/4/2008	$13.16	$13.16
0001 - Basic Plan	Blue Shield	833950550	00002008079505980800X	3/4/2008	$177.50	$177.50
0001 - Basic Plan	Blue Shield	833950550	00002008079505980800X	3/4/2008	$2.35	$2.35
0001 - Basic Plan	Blue Shield	833950550	00002008079505980800X	3/4/2008	$5.41	$5.41
0001 - Basic Plan	Blue Shield	833950550	00002008079505980800X	3/4/2008	$3.00	$3.00
0001 - Basic Plan	Blue Shield	838795946	00002008067505958100X	3/4/2008	$35.70	$35.70
0001 - Basic Plan	Blue Cross	836831150	00002008079573963200X	3/5/2008	$626.87	$626.87
0001 - Basic Plan	Blue Shield	838296071	00002008077503684200X	3/5/2008	$67.01	$67.01
0001 - Basic Plan	Blue Shield	846064937	00002008074504528500X	3/5/2008	$35.70	$35.70
0001 - Basic Plan	Blue Shield	842359117	00002008074503573100X	3/5/2008	$87.78	$87.78
0001 - Basic Plan	Blue Shield	845197155	00002008078505694100X	3/5/2008	$58.22	$58.22
0001 - Basic Plan	Blue Shield	845197155	00002008078505694100X	3/5/2008	$50.66	$50.66
0001 - Basic Plan	Blue Shield	845197155	00002008078505694100X	3/5/2008	$57.24	$57.24
0001 - Basic Plan	Blue Shield	840288013	00002008077110566100C	3/5/2008	$35.70	$35.70
0001 - Basic Plan	Blue Shield	837088496	00002008079507495400X	3/5/2008	$35.70	$35.70
0001 - Basic Plan	Blue Shield	837088496	00002008079507495400X	3/5/2008	$12.55	$12.55
0001 - Basic Plan	Blue Shield	837088496	00002008079507495400X	3/5/2008	$23.77	$23.77
0001 - Basic Plan	Blue Shield	837088496	00002008079507495400X	3/5/2008	$0.01	$0.01
0001 - Basic Plan	Blue Cross	843837442	00002008073516721800X	3/6/2008	$368.96	$368.96
0001 - Basic Plan	Blue Shield	837833029	00002008070112107100C	3/6/2008	$71.94	$71.94
0001 - Basic Plan	Blue Shield	837833029	00002008070112107100C	3/6/2008	$8.13	$8.13
0001 - Basic Plan	Blue Shield	837833029	00002008070112107100C	3/6/2008	$14.02	$14.02
0001 - Basic Plan	Blue Shield	837833029	00002008070112107100C	3/6/2008	$23.77	$23.77
0001 - Basic Plan	Blue Shield	837833029	00002008070112107100C	3/6/2008	$2.66	$2.66
0001 - Basic Plan	Blue Shield	837833029	00002008070112107100C	3/6/2008	$5.24	$5.24
0001 - Basic Plan	Blue Shield	838009073	00002008079507290500X	3/6/2008	$35.70	$35.70
0001 - Basic Plan	Blue Shield	838009073	00002008077040730400C	3/6/2008	$35.00	$35.00
0001 - Basic Plan	Blue Shield	838009073	00002008077040730400C	3/6/2008	$12.55	$12.55
0001 - Basic Plan	Blue Shield	845197155	00002008078505694100X	3/6/2008	$66.45	$66.45
0001 - Basic Plan	Blue Shield	845197155	00002008078505694100X	3/6/2008	$106.25	$106.25
0001 - Basic Plan	Blue Shield	838722206	00002008074503593000X	3/6/2008	$35.70	$35.70
0001 - Basic Plan	Blue Shield	837278542	00002008074504922200X	3/6/2008	$38.40	$38.40
0001 - Basic Plan	Blue Shield	837278542	00002008074504922200X	3/6/2008	$6.62	$6.62
0001 - Basic Plan	Blue Shield	835282037	00002008070505030800X	3/6/2008	$35.70	$35.70
0001 - Basic Plan	Blue Shield	836355171	00002008072505119100X	3/6/2008	$363.52	$363.52
0001 - Basic Plan	Blue Shield	836355171	00002008072505119100X	3/6/2008	$48.63	$48.63
0001 - Basic Plan	Blue Shield	836355171	00002008072505119100X	3/6/2008	$48.63	$48.63
0001 - Basic Plan	Blue Shield	836355171	00002008072505119100X	3/6/2008	$90.05	$90.05
0001 - Basic Plan	Blue Shield	836355171	00002008072505119100X	3/6/2008	$92.29	$92.29
0001 - Basic Plan	Blue Shield	836355171	00002008072505119100X	3/6/2008	$486.76	$486.76
0001 - Basic Plan	Blue Shield	836355171	00002008072505119100X	3/6/2008	$234.68	$234.68
0001 - Basic Plan	Blue Shield	837013863	00002008070504239600X	3/6/2008	$26.59	$26.59
0001 - Basic Plan	Blue Shield	837013863	00002008070504239600X	3/6/2008	$12.55	$12.55
0001 - Basic Plan	Blue Shield	843432832	00002008074505426300X	3/6/2008	$35.70	$35.70
0001 - Basic Plan	Blue Shield	843432832	00002008074505426300X	3/6/2008	$8.13	$8.13
0001 - Basic Plan	Blue Shield	843432832	00002008074505426300X	3/6/2008	$12.55	$12.55
0001 - Basic Plan	Blue Shield	843432832	00002008074505426300X	3/6/2008	$3.00	$3.00
0001 - Basic Plan	Blue Shield	840908489	00002008074504394500X	3/6/2008	$21.19	$21.19
0001 - Basic Plan	Blue Shield	838088300	00002008071505359200X	3/6/2008	$117.66	$117.66
0001 - Basic Plan	Blue Shield	838088300	00002008071505359200X	3/6/2008	$110.95	$110.95
0001 - Basic Plan	Blue Shield	838088300	00002008071505359200X	3/6/2008	$22.36	$22.36
0001 - Basic Plan	Blue Shield	838088300	00002008071505359200X	3/6/2008	$20.98	$20.98
0001 - Basic Plan	Blue Shield	838088300	00002008071505359200X	3/6/2008	$20.50	$20.50
0001 - Basic Plan	Blue Shield	838088300	00002008071505359200X	3/6/2008	$12.89	$12.89
0001 - Basic Plan	Blue Shield	838088300	00002008071505359200X	3/6/2008	$20.98	$20.98
0001 - Basic Plan	Blue Shield	838088300	00002008071505359200X	3/6/2008	$5.50	$5.50
0001 - Basic Plan	Blue Shield	838088300	00002008071505359200X	3/6/2008	$20.98	$20.98
0001 - Basic Plan	Blue Shield	838088300	00002008071505359200X	3/6/2008	$5.50	$5.50
0001 - Basic Plan	Blue Shield	838088300	00002008071505359200X	3/6/2008	$20.98	$20.98

0001 - Basic Plan	Blue Shield	838088300	0000200807150535920X	3/6/2008	$5.50	$5.50
0001 - Basic Plan	Blue Shield	832296613	0000200807750389900X	3/6/2008	$99.87	$99.87
0001 - Basic Plan	Blue Shield	832296613	0000200807750389900X	3/6/2008	$3.00	$3.00
0001 - Basic Plan	Blue Shield	832296613	0000200807750389900X	3/6/2008	$17.59	$17.59
0001 - Basic Plan	Blue Shield	832296613	0000200807750389900X	3/6/2008	$17.59	$17.59
0001 - Basic Plan	Drug	838567769	80663266882000	3/6/2008	($77.62)	($77.62)
0001 - Basic Plan	Blue Cross	839012537	0000200807957396290X	3/7/2008	$130.11	$130.11
0001 - Basic Plan	Blue Cross	841052391	0000200807451698020X	3/7/2008	$325.00	$325.00
0001 - Basic Plan	Blue Shield	839012537	0000200807850548590X	3/7/2008	$31.68	$31.68
0001 - Basic Plan	Blue Shield	842714793	0000200807750364370X	3/7/2008	$170.00	$170.00
0001 - Basic Plan	Blue Shield	842714793	0000200807750364370X	3/7/2008	$85.00	$85.00
0001 - Basic Plan	Blue Shield	842714793	0000200807750364370X	3/7/2008	$66.00	$66.00
0001 - Basic Plan	Blue Shield	841208632	0000200807350557080X	3/7/2008	$35.00	$35.00
0001 - Basic Plan	Blue Shield	841208632	0000200807350557080X	3/7/2008	$12.55	$12.55
0001 - Basic Plan	Blue Shield	841208632	0000200807350557080X	3/7/2008	$12.55	$12.55
0001 - Basic Plan	Blue Shield	841208632	0000200807350557080X	3/7/2008	$12.55	$12.55
0001 - Basic Plan	Blue Shield	841038014	0000200807150597810X	3/7/2008	$202.32	$202.32
0001 - Basic Plan	Blue Shield	838753177	0000200807950596630X	3/7/2008	$35.70	$35.70
0001 - Basic Plan	Blue Shield	838753177	0000200807950596630X	3/7/2008	$2.45	$2.45
0001 - Basic Plan	Blue Shield	840948281	0000200807950590160X	3/7/2008	$35.70	$35.70
0001 - Basic Plan	Blue Shield	840948281	0000200807950590160X	3/7/2008	$5.32	$5.32
0001 - Basic Plan	Blue Shield	840948281	0000200807950590160X	3/7/2008	$12.55	$12.55
0001 - Basic Plan	Blue Shield	840948281	0000200807950590160X	3/7/2008	$20.46	$20.46
0001 - Basic Plan	Blue Shield	844954640	0000200808050391860X	3/7/2008	$35.70	$35.70
0001 - Basic Plan	Blue Shield	844954640	0000200808050391860X	3/7/2008	$31.39	$31.39
0001 - Basic Plan	Blue Shield	844954640	0000200808050391860X	3/7/2008	$30.30	$30.30
0001 - Basic Plan	Blue Shield	844954640	0000200808050391860X	3/7/2008	$12.55	$12.55
0001 - Basic Plan	Blue Shield	844954640	0000200808050391860X	3/7/2008	$12.55	$12.55
0001 - Basic Plan	Blue Shield	844954640	0000200808050391860X	3/7/2008	$8.13	$8.13
0001 - Basic Plan	Blue Shield	837356929	0000200807150564130X	3/7/2008	$101.29	$101.29
0001 - Basic Plan	Blue Shield	837356929	0000200807150564130X	3/7/2008	$8.13	$8.13
0001 - Basic Plan	Blue Shield	837356929	0000200807150564130X	3/7/2008	$4.11	$4.11
0001 - Basic Plan	Blue Shield	837356929	0000200807150564130X	3/7/2008	$3.32	$3.32
0001 - Basic Plan	Blue Shield	837356929	0000200807150564130X	3/7/2008	$3.00	$3.00
0001 - Basic Plan	Blue Shield	837356929	0000200807450469080X	3/7/2008	$21.00	$21.00
0001 - Basic Plan	Blue Shield	837356929	0000200807950642190X	3/7/2008	$11.20	$11.20
0001 - Basic Plan	Drug	844954640	80675394596000	3/7/2008	$154.11	$154.11
0001 - Basic Plan	Blue Shield	844518988	0000200807753031510T	3/8/2008	$30.16	$30.16
0001 - Basic Plan	Blue Shield	844518988	0000200807753031510T	3/8/2008	$22.76	$22.76
0001 - Basic Plan	Blue Shield	844518988	0000200807753031510T	3/8/2008	$14.22	$14.22
0001 - Basic Plan	Drug	846277235	80684332274000	3/8/2008	$24.90	$24.90
0001 - Basic Plan	Drug	836611657	80684230364000	3/8/2008	$126.76	$126.76
0001 - Basic Plan	Drug	837833029	80684459022000	3/8/2008	$3.75	$3.75
0001 - Basic Plan	Drug	840866805	80683349355000	3/8/2008	$42.31	$42.31
0001 - Basic Plan	Drug	840154653	80684619836000	3/8/2008	$34.90	$34.90
0001 - Basic Plan	Drug	840154653	80684660423000	3/8/2008	$3.75	$3.75
0001 - Basic Plan	Drug	849896230	80687518710000	3/8/2008	$97.78	$97.78
0001 - Basic Plan	Drug	840628122	80684321479000	3/8/2008	$56.07	$56.07
0001 - Basic Plan	Drug	835209208	80684205437000	3/8/2008	$15.75	$15.75
0001 - Basic Plan	Blue Shield	841272180	0000200807350557090X	3/9/2008	$68.94	$68.94
0001 - Basic Plan	Blue Shield	841272180	0000200807350557090X	3/9/2008	$12.55	$12.55
0001 - Basic Plan	Blue Shield	841272180	0000200807350557090X	3/9/2008	$8.13	$8.13
0001 - Basic Plan	Blue Shield	841272180	0000200807350557090X	3/9/2008	$12.55	$12.55
0001 - Basic Plan	Blue Shield	841272180	0000200807350557090X	3/9/2008	$12.55	$12.55
0001 - Basic Plan	Blue Shield	841272180	0000200807350557090X	3/9/2008	$15.00	$15.00
0001 - Basic Plan	Blue Shield	841272180	0000200807350557090X	3/9/2008	$1.16	$1.16
0001 - Basic Plan	Blue Shield	841272180	0000200807350557090X	3/9/2008	$4.54	$4.54
0001 - Basic Plan	Blue Shield	841272180	0000200807350557090X	3/9/2008	$5.32	$5.32
0001 - Basic Plan	Blue Shield	843558287	0000200807450449660X	3/9/2008	$35.70	$35.70
0001 - Basic Plan	Blue Shield	843558287	0000200807450449660X	3/9/2008	$10.48	$10.48

0001 - Basic Plan	Blue Shield	843558287	00002008074504496 60X	3/9/2008	$23.77	$23.77
0001 - Basic Plan	Drug	841749057	80697059346000	3/9/2008	$39.03	$39.03
0001 - Basic Plan	Drug	841973228	80695902955000	3/9/2008	$232.60	$232.60
0001 - Basic Plan	Drug	841973228	80695904224000	3/9/2008	$84.46	$84.46
0001 - Basic Plan	Drug	840998341	80695551049000	3/9/2008	$23.53	$23.53
0001 - Basic Plan	Drug	840998341	80695555157000	3/9/2008	$93.86	$93.86
0001 - Basic Plan	Blue Shield	841282564	000020080745044 0020X	3/10/2008	$13.29	$13.29
0001 - Basic Plan	Blue Shield	841282564	00002008074504400 20X	3/10/2008	$2.13	$2.13
0001 - Basic Plan	Blue Shield	841282564	00002008074504400 20X	3/10/2008	$7.71	$7.71
0001 - Basic Plan	Blue Shield	841282564	00002008074504400 20X	3/10/2008	$10.49	$10.49
0001 - Basic Plan	Blue Shield	841282564	00002008074504798 30X	3/10/2008	$35.70	$35.70
0001 - Basic Plan	Blue Shield	840704847	00002008074504529 40X	3/10/2008	$69.50	$69.50
0001 - Basic Plan	Blue Shield	840704847	00002008074504529 40X	3/10/2008	$60.70	$60.70
0001 - Basic Plan	Blue Shield	836854906	00002008077530402 40T	3/10/2008	$2.57	$2.57
0001 - Basic Plan	Blue Shield	836854906	00002008077530402 40T	3/10/2008	$2.57	$2.57
0001 - Basic Plan	Blue Shield	836854906	00002008077530402 40T	3/10/2008	$17.49	$17.49
0001 - Basic Plan	Blue Shield	836854906	00002008077530402 40T	3/10/2008	$3.44	$3.44
0001 - Basic Plan	Blue Shield	836854906	00002008077530402 40T	3/10/2008	$3.44	$3.44
0001 - Basic Plan	Blue Shield	836854906	00002008077530402 40T	3/10/2008	$233.57	$233.57
0001 - Basic Plan	Blue Shield	836854906	00002008077530402 40T	3/10/2008	$6.88	$6.88
0001 - Basic Plan	Blue Shield	836854906	00002008077530402 40T	3/10/2008	$227.24	$227.24
0001 - Basic Plan	Blue Shield	836854906	00002008077530402 40T	3/10/2008	$7.96	$7.96
0001 - Basic Plan	Blue Shield	836854906	00002008079507557 10X	3/10/2008	$16.64	$16.64
0001 - Basic Plan	Blue Shield	836854906	00002008079507557 10X	3/10/2008	$8.66	$8.66
0001 - Basic Plan	Blue Shield	836854906	00002008079507557 10X	3/10/2008	$23.99	$23.99
0001 - Basic Plan	Blue Shield	836854906	00002008079507557 10X	3/10/2008	$15.46	$15.46
0001 - Basic Plan	Blue Shield	836854906	00002008079507557 10X	3/10/2008	$14.02	$14.02
0001 - Basic Plan	Blue Shield	844324383	00002008074040455 00C	3/10/2008	$35.70	$35.70
0001 - Basic Plan	Blue Shield	842545897	00002008074504393 10X	3/10/2008	$6.43	$6.43
0001 - Basic Plan	Blue Shield	842816934	00002008074504855 50X	3/10/2008	$12.50	$12.50
0001 - Basic Plan	Blue Shield	833624725	00002008074504474 50X	3/10/2008	$35.70	$35.70
0001 - Basic Plan	Blue Shield	833624725	00002008074504474 50X	3/10/2008	$0.87	$0.87
0001 - Basic Plan	Blue Shield	833624725	00002008074504474 50X	3/10/2008	$23.77	$23.77
0001 - Basic Plan	Blue Shield	833624725	00002008074504474 50X	3/10/2008	$2.66	$2.66
0001 - Basic Plan	Blue Shield	833624725	00002008074504474 50X	3/10/2008	$23.77	$23.77
0001 - Basic Plan	Blue Shield	841089398	00002008074504812 90X	3/10/2008	$35.70	$35.70
0001 - Basic Plan	Blue Shield	838825039	00002008080530263 30T	3/10/2008	$63.17	$63.17
0001 - Basic Plan	Blue Shield	841613868	00002008077530403 30T	3/10/2008	$7.46	$7.46
0001 - Basic Plan	Blue Shield	841613868	00002008077530403 30T	3/10/2008	$6.68	$6.68
0001 - Basic Plan	Blue Shield	841613868	00002008077530403 30T	3/10/2008	$25.22	$25.22
0001 - Basic Plan	Blue Shield	841613868	00002008077530403 30T	3/10/2008	$15.32	$15.32
0001 - Basic Plan	Blue Shield	841613868	00002008077530403 30T	3/10/2008	$3.15	$3.15
0001 - Basic Plan	Blue Shield	841613868	00002008077530403 30T	3/10/2008	$4.45	$4.45
0001 - Basic Plan	Blue Shield	838644849	00002008078505200 70X	3/10/2008	$35.70	$35.70
0001 - Basic Plan	Blue Shield	838644849	00002008078505200 70X	3/10/2008	$3.00	$3.00
0001 - Basic Plan	Blue Shield	838644849	00002008078505200 70X	3/10/2008	$8.13	$8.13
0001 - Basic Plan	Blue Shield	838644849	00002008078505200 70X	3/10/2008	$11.06	$11.06
0001 - Basic Plan	Blue Shield	838644849	00002008078505200 70X	3/10/2008	$3.32	$3.32
0001 - Basic Plan	Blue Shield	838644849	00002008078505200 70X	3/10/2008	$5.41	$5.41
0001 - Basic Plan	Drug	841749057	80706312582000	3/10/2008	$129.95	$129.95
0001 - Basic Plan	Drug	841749057	80706315164000	3/10/2008	$21.97	$21.97
0001 - Basic Plan	Drug	841749057	80706322970000	3/10/2008	$161.38	$161.38
0001 - Basic Plan	Drug	903353143	80704200856000	3/10/2008	$11.75	$11.75
0001 - Basic Plan	Drug	841033646	80706792809000	3/10/2008	$31.80	$31.80
0001 - Basic Plan	Drug	842714793	80703664248000	3/10/2008	$129.95	$129.95
0001 - Basic Plan	Drug	836448073	80705533105000	3/10/2008	$61.77	$61.77
0001 - Basic Plan	Drug	836448073	80705533123000	3/10/2008	$153.77	$153.77
0001 - Basic Plan	Drug	836448073	80705533128000	3/10/2008	$60.22	$60.22
0001 - Basic Plan	Drug	849727642	80705996025000	3/10/2008	$6.75	$6.75
0001 - Basic Plan	Drug	841782250	80707265042000	3/10/2008	$44.94	$44.94

0001 - Basic Plan	Drug	841272180	80704300370000	3/10/2008	$3.75	$3.75
0001 - Basic Plan	Drug	842471609	80705590389000	3/10/2008	$1.95	$1.95
0001 - Basic Plan	Drug	838337335	80704982270000	3/10/2008	$31.65	$31.65
0001 - Basic Plan	Drug	846510960	80707145964000	3/10/2008	$31.82	$31.82
0001 - Basic Plan	Drug	846510960	80707149229000	3/10/2008	$60.28	$60.28
0001 - Basic Plan	Drug	834840696	80706556971000	3/10/2008	$12.55	$12.55
0001 - Basic Plan	Drug	834840696	80706585872000	3/10/2008	$0.69	$0.69
0001 - Basic Plan	Drug	842472366	80703766690000	3/10/2008	$30.97	$30.97
0001 - Basic Plan	Drug	839670294	80703925310000	3/10/2008	$14.65	$14.65
0001 - Basic Plan	Drug	843152051	80704329419000	3/10/2008	$132.41	$132.41
0001 - Basic Plan	Drug	843152051	80704329869000	3/10/2008	$115.74	$115.74
0001 - Basic Plan	Drug	839610404	80704720724000	3/10/2008	$10.06	$10.06
0001 - Basic Plan	Drug	842545897	80704943283000	3/10/2008	$94.87	$94.87
0001 - Basic Plan	Drug	842545897	80704951041000	3/10/2008	$10.47	$10.47
0001 - Basic Plan	Drug	842486222	80706034843000	3/10/2008	$51.78	$51.78
0001 - Basic Plan	Drug	836738578	80706491663000	3/10/2008	$30.97	$30.97
0001 - Basic Plan	Drug	833624725	80706594726000	3/10/2008	$87.68	$87.68
0001 - Basic Plan	Drug	833624725	80706598453000	3/10/2008	$9.75	$9.75
0001 - Basic Plan	Drug	841089398	80705367327000	3/10/2008	$39.66	$39.66
0001 - Basic Plan	Drug	841517947	80706225321000	3/10/2008	$129.95	$129.95
0001 - Basic Plan	Drug	840295384	80706542554000	3/10/2008	$45.84	$45.84
0001 - Basic Plan	Drug	842640477	80705676349000	3/10/2008	$9.90	$9.90
0001 - Basic Plan	Drug	842640477	80705903791000	3/10/2008	$84.05	$84.05
0001 - Basic Plan	Drug	843558287	80704848393000	3/10/2008	$60.93	$60.93
0001 - Basic Plan	Drug	836590346	80705251279000	3/10/2008	$153.56	$153.56
0001 - Basic Plan	Drug	836590346	80705735750000	3/10/2008	$45.21	$45.21
0001 - Basic Plan	Drug	838088300	80705377679000	3/10/2008	$41.25	$41.25
0001 - Basic Plan	Blue Cross	836412761	00002008078518926 50X	3/11/2008	$1.77	$1.77
0001 - Basic Plan	Blue Shield	841749057	00002008079506072 80X	3/11/2008	$35.70	$35.70
0001 - Basic Plan	Blue Shield	841749057	00002008079506072 80X	3/11/2008	$10.48	$10.48
0001 - Basic Plan	Blue Shield	841749057	00002008079506072 80X	3/11/2008	$8.13	$8.13
0001 - Basic Plan	Blue Shield	841749057	00002008079506072 80X	3/11/2008	$12.55	$12.55
0001 - Basic Plan	Blue Shield	841749057	00002008079506072 80X	3/11/2008	$12.55	$12.55
0001 - Basic Plan	Blue Shield	841749057	00002008079506072 80X	3/11/2008	$12.55	$12.55
0001 - Basic Plan	Blue Shield	841749057	00002008079506072 80X	3/11/2008	$3.00	$3.00
0001 - Basic Plan	Blue Shield	841749057	00002008079506072 80X	3/11/2008	$23.77	$23.77
0001 - Basic Plan	Blue Shield	838299263	00002008078505293 10X	3/11/2008	$13.29	$13.29
0001 - Basic Plan	Blue Shield	838299263	00002008078505293 10X	3/11/2008	$3.15	$3.15
0001 - Basic Plan	Blue Shield	838299263	00002008078505293 10X	3/11/2008	$7.71	$7.71
0001 - Basic Plan	Blue Shield	838299263	00002008078505293 10X	3/11/2008	$10.49	$10.49
0001 - Basic Plan	Blue Shield	841272180	00002008079505966 10X	3/11/2008	$3.62	$3.62
0001 - Basic Plan	Blue Shield	841272180	00002008079505966 10X	3/11/2008	$3.00	$3.00
0001 - Basic Plan	Blue Shield	841753558	00002008079507289 90X	3/11/2008	$12.50	$12.50
0001 - Basic Plan	Drug	843366005	80713261205000	3/11/2008	$60.28	$60.28
0001 - Basic Plan	Drug	843366005	80712972539000	3/11/2008	$17.71	$17.71
0001 - Basic Plan	Drug	843366005	80712973614000	3/11/2008	$249.01	$249.01
0001 - Basic Plan	Drug	843366005	80712975121000	3/11/2008	$152.21	$152.21
0001 - Basic Plan	Drug	845733134	80716754298000	3/11/2008	$50.91	$50.91
0001 - Basic Plan	Drug	841033646	80715916304000	3/11/2008	$55.17	$55.17
0001 - Basic Plan	Drug	845989687	80717126258000	3/11/2008	$81.46	$81.46
0001 - Basic Plan	Drug	838452798	80715941548000	3/11/2008	$61.76	$61.76
0001 - Basic Plan	Drug	840234081	80714267652000	3/11/2008	$8.40	$8.40
0001 - Basic Plan	Drug	840234081	80714269924000	3/11/2008	$56.87	$56.87
0001 - Basic Plan	Drug	844863358	80715944411000	3/11/2008	$8.00	$8.00
0001 - Basic Plan	Drug	834603330	80715502077000	3/11/2008	$18.84	$18.84
0001 - Basic Plan	Drug	839007702	80716463928000	3/11/2008	$47.35	$47.35
0001 - Basic Plan	Drug	844300745	80714884710000	3/11/2008	$14.30	$14.30
0001 - Basic Plan	Drug	838374821	80716188697000	3/11/2008	$14.96	$14.96
0001 - Basic Plan	Drug	838374821	80716189827000	3/11/2008	$19.48	$19.48
0001 - Basic Plan	Drug	838374821	80716190901000	3/11/2008	$69.17	$69.17

0001 - Basic Plan	Drug	838374821	80716231877000	3/11/2008	$74.40	$74.40
0001 - Basic Plan	Drug	838644849	80713619394000	3/11/2008	$27.27	$27.27
0001 - Basic Plan	Blue Cross	841857214	00002008079573847 60X	3/12/2008	$137.50	$137.50
0001 - Basic Plan	Blue Shield	838567769	00002008078504523 30X	3/12/2008	$38.40	$38.40
0001 - Basic Plan	Blue Shield	845197155	00002008079506790 40X	3/12/2008	$90.10	$90.10
0001 - Basic Plan	Blue Shield	836801699	00002008074504009 50X	3/12/2008	$74.36	$74.36
0001 - Basic Plan	Blue Shield	836801699	00002008074504009 50X	3/12/2008	$20.16	$20.16
0001 - Basic Plan	Blue Shield	839316120	00002008077504066 60X	3/12/2008	$35.70	$35.70
0001 - Basic Plan	Blue Shield	839316120	00002008077504066 60X	3/12/2008	$12.55	$12.55
0001 - Basic Plan	Blue Shield	836044685	00002008077530521 20T	3/12/2008	$2.04	$2.04
0001 - Basic Plan	Blue Shield	836044685	00002008077530521 20T	3/12/2008	$2.04	$2.04
0001 - Basic Plan	Blue Shield	845846476	00002008074505069 70X	3/12/2008	$68.94	$68.94
0001 - Basic Plan	Blue Shield	845846476	00002008074505069 70X	3/12/2008	$31.39	$31.39
0001 - Basic Plan	Blue Shield	841193503	00002008079505891 50X	3/12/2008	$35.70	$35.70
0001 - Basic Plan	Drug	848908869	80723645455000	3/12/2008	$1.75	$1.75
0001 - Basic Plan	Drug	842082513	80725324877000	3/12/2008	$71.60	$71.60
0001 - Basic Plan	Drug	843786202	80723665990000	3/12/2008	$20.16	$20.16
0001 - Basic Plan	Drug	842359117	80726448111000	3/12/2008	$128.10	$128.10
0001 - Basic Plan	Drug	844248499	80726429826000	3/12/2008	$15.70	$15.70
0001 - Basic Plan	Drug	835688513	80726230306000	3/12/2008	$40.20	$40.20
0001 - Basic Plan	Drug	835688513	80726232024000	3/12/2008	$7.49	$7.49
0001 - Basic Plan	Drug	847395569	80723657691000	3/12/2008	$45.86	$45.86
0001 - Basic Plan	Drug	847395569	80723658575000	3/12/2008	$44.94	$44.94
0001 - Basic Plan	Drug	842628420	80726535859000	3/12/2008	$4.80	$4.80
0001 - Basic Plan	Drug	842238457	80726348505000	3/12/2008	$8.25	$8.25
0001 - Basic Plan	Drug	838328368	80724480350000	3/12/2008	$11.75	$11.75
0001 - Basic Plan	Drug	847985053	80726325204000	3/12/2008	$84.05	$84.05
0001 - Basic Plan	Drug	847985053	80726325229000	3/12/2008	$27.90	$27.90
0001 - Basic Plan	Drug	845324522	80726851046000	3/12/2008	$8.25	$8.25
0001 - Basic Plan	Drug	839316120	80726243189000	3/12/2008	$0.90	$0.90
0001 - Basic Plan	Drug	839316120	80726243647000	3/12/2008	$33.20	$33.20
0001 - Basic Plan	Drug	838486971	80724661275000	3/12/2008	$0.60	$0.60
0001 - Basic Plan	Drug	845846476	80724362276000	3/12/2008	$9.90	$9.90
0001 - Basic Plan	Drug	841193503	80727615109000	3/12/2008	$3.50	$3.50
0001 - Basic Plan	Blue Cross	845733134	00002008079573907 40X	3/13/2008	$68.11	$68.11
0001 - Basic Plan	Blue Cross	831678245	00002008080513869 20X	3/13/2008	$315.88	$315.88
0001 - Basic Plan	Blue Shield	841171044	00002008080503723 60X	3/13/2008	$66.62	$66.62
0001 - Basic Plan	Blue Shield	841171044	00002008080503723 60X	3/13/2008	$37.50	$37.50
0001 - Basic Plan	Blue Shield	841171044	00002008080503723 60X	3/13/2008	$93.81	$93.81
0001 - Basic Plan	Blue Shield	841171044	00002008080530248 90T	3/13/2008	$17.41	$17.41
0001 - Basic Plan	Blue Shield	845733134	00002008079507040 50X	3/13/2008	$67.01	$67.01
0001 - Basic Plan	Blue Shield	845733134	00002008079530180 50T	3/13/2008	$6.68	$6.68
0001 - Basic Plan	Blue Shield	845733134	00002008079530180 50T	3/13/2008	$7.46	$7.46
0001 - Basic Plan	Blue Shield	845733134	00002008079530180 50T	3/13/2008	$7.51	$7.51
0001 - Basic Plan	Blue Shield	845733134	00002008079530180 50T	3/13/2008	$5.57	$5.57
0001 - Basic Plan	Blue Shield	845733134	00002008079530180 50T	3/13/2008	$23.34	$23.34
0001 - Basic Plan	Blue Shield	845733134	00002008079530180 50T	3/13/2008	$11.70	$11.70
0001 - Basic Plan	Blue Shield	845733134	00002008079530180 50T	3/13/2008	$35.47	$35.47
0001 - Basic Plan	Blue Shield	839751401	00002008080503723 70X	3/13/2008	$65.00	$65.00
0001 - Basic Plan	Blue Shield	839751401	00002008080503723 70X	3/13/2008	$6.62	$6.62
0001 - Basic Plan	Blue Shield	839751401	00002008080503723 70X	3/13/2008	$93.81	$93.81
0001 - Basic Plan	Blue Shield	831678245	00002008080502965 80X	3/13/2008	$35.00	$35.00
0001 - Basic Plan	Blue Shield	844774520	00002008080503600 70X	3/13/2008	$5.13	$5.13
0001 - Basic Plan	Blue Shield	844774520	00002008080503600 70X	3/13/2008	$3.64	$3.64
0001 - Basic Plan	Blue Shield	842471609	00002008078505352 50X	3/13/2008	$35.70	$35.70
0001 - Basic Plan	Blue Shield	841678473	00002008079530136 90T	3/13/2008	$11.79	$11.79
0001 - Basic Plan	Blue Shield	841678473	00002008079530136 90T	3/13/2008	$3.66	$3.66
0001 - Basic Plan	Blue Shield	841678473	00002008079530136 90T	3/13/2008	$6.94	$6.94
0001 - Basic Plan	Blue Shield	841678473	00002008080530234 90T	3/13/2008	$22.76	$22.76
0001 - Basic Plan	Blue Shield	838966879	00002008079506576 90X	3/13/2008	$67.01	$67.01

0001 - Basic Plan	Blue Shield	838966879	00002008079506576 90X	3/13/2008	$36.73	$36.73
0001 - Basic Plan	Blue Shield	838966879	00002008079506576 90X	3/13/2008	$36.73	$36.73
0001 - Basic Plan	Blue Shield	838966879	00002008079506576 90X	3/13/2008	$20.98	$20.98
0001 - Basic Plan	Blue Shield	838966879	00002008079506576 90X	3/13/2008	$20.98	$20.98
0001 - Basic Plan	Blue Shield	838966879	00002008079506576 90X	3/13/2008	$20.98	$20.98
0001 - Basic Plan	Blue Shield	838966879	00002008079506576 90X	3/13/2008	$14.36	$14.36
0001 - Basic Plan	Blue Shield	838966879	00002008079506576 90X	3/13/2008	$4.46	$4.46
0001 - Basic Plan	Blue Shield	838966879	00002008079506576 90X	3/13/2008	$10.81	$10.81
0001 - Basic Plan	Blue Shield	838966879	00002008080530249 70T	3/13/2008	$30.16	$30.16
0001 - Basic Plan	Blue Shield	838966879	00002008080530249 70T	3/13/2008	$22.76	$22.76
0001 - Basic Plan	Blue Shield	838966879	00002008080530249 70T	3/13/2008	$14.22	$14.22
0001 - Basic Plan	Blue Shield	833971761	00002008079507673 20X	3/13/2008	$35.70	$35.70
0001 - Basic Plan	Drug	842213845	80736048663000	3/13/2008	$3.90	$3.90
0001 - Basic Plan	Drug	840548364	80733916432000	3/13/2008	$152.43	$152.43
0001 - Basic Plan	Drug	840548364	80733916436000	3/13/2008	$32.25	$32.25
0001 - Basic Plan	Drug	840548364	80733916440000	3/13/2008	$62.26	$62.26
0001 - Basic Plan	Drug	841033646	80734693575000	3/13/2008	$15.25	$15.25
0001 - Basic Plan	Drug	840295476	80736497122000	3/13/2008	$15.55	$15.55
0001 - Basic Plan	Drug	840911470	80733720511000	3/13/2008	$0.75	$0.75
0001 - Basic Plan	Drug	839711524	80736432955000	3/13/2008	$8.40	$8.40
0001 - Basic Plan	Drug	844324383	80734117964000	3/13/2008	$11.70	$11.70
0001 - Basic Plan	Drug	838064359	80733404491000	3/13/2008	$3.75	$3.75
0001 - Basic Plan	Drug	840824639	80736255094000	3/13/2008	$233.44	$233.44
0001 - Basic Plan	Drug	840824639	80736256799000	3/13/2008	$61.83	$61.83
0001 - Basic Plan	Drug	838966879	80736857299000	3/13/2008	$19.70	$19.70
0001 - Basic Plan	Drug	838966879	80736867712000	3/13/2008	$12.02	$12.02
0001 - Basic Plan	Drug	841218721	80735526956000	3/13/2008	$3.75	$3.75
0001 - Basic Plan	Drug	840240603	80736318272000	3/13/2008	$32.25	$32.25
0001 - Basic Plan	Drug	834007361	80735349054000	3/13/2008	$38.05	$38.05
0001 - Basic Plan	Drug	844424290	80733762233000	3/13/2008	$91.74	$91.74
0001 - Basic Plan	Drug	844424290	80733763146000	3/13/2008	$83.14	$83.14
0001 - Basic Plan	Drug	837356929	80736296014000	3/13/2008	$14.15	$14.15
0001 - Basic Plan	Drug	837356929	80736297646000	3/13/2008	$20.12	$20.12
0001 - Basic Plan	Blue Shield	843961296	00002008080503028 40X	3/14/2008	$65.00	$65.00
0001 - Basic Plan	Blue Shield	843961296	00002008080503028 40X	3/14/2008	$8.13	$8.13
0001 - Basic Plan	Blue Shield	843961296	00002008080503028 40X	3/14/2008	$2.35	$2.35
0001 - Basic Plan	Blue Shield	842359117	00002008079506577 10X	3/14/2008	$66.62	$66.62
0001 - Basic Plan	Blue Shield	843419446	00002008078504818 70X	3/14/2008	$297.92	$297.92
0001 - Basic Plan	Blue Shield	843419446	00002008078504818 70X	3/14/2008	$247.48	$247.48
0001 - Basic Plan	Blue Shield	833294585	00002008080503579 60X	3/14/2008	$35.70	$35.70
0001 - Basic Plan	Blue Shield	833294585	00002008080503579 60X	3/14/2008	$12.55	$12.55
0001 - Basic Plan	Blue Shield	837013863	00002008078506103 60X	3/14/2008	$35.70	$35.70
0001 - Basic Plan	Blue Shield	837013863	00002008078506103 60X	3/14/2008	$26.57	$26.57
0001 - Basic Plan	Blue Shield	832026667	00002008080503792 30X	3/14/2008	$0.87	$0.87
0001 - Basic Plan	Blue Shield	833624725	00002008079507050 70X	3/14/2008	$35.70	$35.70
0001 - Basic Plan	Blue Shield	833624725	00002008079507050 70X	3/14/2008	$0.87	$0.87
0001 - Basic Plan	Blue Shield	833624725	00002008079507050 70X	3/14/2008	$23.77	$23.77
0001 - Basic Plan	Blue Shield	833624725	00002008079507050 70X	3/14/2008	$10.48	$10.48
0001 - Basic Plan	Blue Shield	833624725	00002008079507050 70X	3/14/2008	$23.77	$23.77
0001 - Basic Plan	Drug	835971426	80744846231000	3/14/2008	$43.40	$43.40
0001 - Basic Plan	Drug	836611657	80745905182000	3/14/2008	$180.55	$180.55
0001 - Basic Plan	Drug	835094790	80746229829000	3/14/2008	$92.61	$92.61
0001 - Basic Plan	Drug	833294585	80745742496000	3/14/2008	$2.50	$2.50
0001 - Basic Plan	Drug	833294585	80745743162000	3/14/2008	$4.60	$4.60
0001 - Basic Plan	Drug	834603330	80746743382000	3/14/2008	$18.84	$18.84
0001 - Basic Plan	Drug	837013863	80746826290000	3/14/2008	$26.90	$26.90
0001 - Basic Plan	Drug	835159381	80744307716000	3/14/2008	$0.90	$0.90
0001 - Basic Plan	Drug	842397614	80746727601000	3/14/2008	$9.50	$9.50
0001 - Basic Plan	Drug	840458496	80745671362000	3/14/2008	$14.70	$14.70
0001 - Basic Plan	Drug	840458496	80745689634000	3/14/2008	$7.75	$7.75

0001 - Basic Plan	Drug	846161728	80745436323000	3/14/2008	$0.90	$0.90
0001 - Basic Plan	Blue Shield	837793628	00002008078504817 10X	3/15/2008	$35.70	$35.70
0001 - Basic Plan	Blue Shield	837793628	00002008078504817 10X	3/15/2008	$12.55	$12.55
0001 - Basic Plan	Blue Shield	837793628	00002008078504817 10X	3/15/2008	$8.13	$8.13
0001 - Basic Plan	Blue Shield	837793628	00002008078504817 10X	3/15/2008	$5.68	$5.68
0001 - Basic Plan	Blue Shield	845197155	00002008078505975 50X	3/15/2008	$149.12	$149.12
0001 - Basic Plan	Blue Shield	849667832	00002008079506577 00X	3/15/2008	$85.95	$85.95
0001 - Basic Plan	Blue Shield	849667832	00002008079506577 00X	3/15/2008	$27.72	$27.72
0001 - Basic Plan	Blue Shield	845197155	00002008078505975 50X	3/16/2008	$149.12	$149.12
0001 - Basic Plan	Blue Shield	839769478	00002008080502919 50X	3/17/2008	$67.01	$67.01
0001 - Basic Plan	Blue Shield	839769478	00002008080502919 50X	3/17/2008	$23.77	$23.77
0001 - Basic Plan	Blue Shield	839769478	00002008080502919 50X	3/17/2008	$1.16	$1.16
0001 - Basic Plan	Blue Shield	839769478	00002008080502919 50X	3/17/2008	$1.94	$1.94
0001 - Basic Plan	Blue Shield	836472998	00002008080502919 40X	3/17/2008	$99.87	$99.87
0001 - Basic Plan	Blue Shield	836472998	00002008080503722 90X	3/17/2008	$30.30	$30.30
0001 - Basic Plan	Blue Shield	836472998	00002008080503722 90X	3/17/2008	$3.32	$3.32
0001 - Basic Plan	Blue Shield	836472998	00002008080503722 90X	3/17/2008	$37.14	$37.14
0001 - Basic Plan	Blue Shield	836472998	00002008080503722 90X	3/17/2008	$14.02	$14.02
0001 - Basic Plan	Blue Shield	836472998	00002008080503722 90X	3/17/2008	$6.77	$6.77
0001 - Basic Plan	Blue Shield	836472998	00002008080503722 90X	3/17/2008	$7.20	$7.20
0001 - Basic Plan	Blue Shield	836472998	00002008080503722 90X	3/17/2008	$19.25	$19.25
0001 - Basic Plan	Blue Shield	836472998	00002008080503722 90X	3/17/2008	$3.00	$3.00
0001 - Basic Plan	Blue Shield	837243741	00002008080502633 70X	3/17/2008	$35.70	$35.70
0001 - Basic Plan	Blue Shield	846301317	00002008080503723 50X	3/17/2008	$65.00	$65.00
0001 - Basic Plan	Blue Shield	846301317	00002008080503723 50X	3/17/2008	$6.62	$6.62
0001 - Basic Plan	Blue Shield	846301317	00002008080503723 50X	3/17/2008	$93.81	$93.81
0001 - Basic Plan	Blue Shield	841038014	00002008078506106 40X	3/17/2008	$99.49	$99.49
0001 - Basic Plan	Blue Shield	838326442	00002008079505731 90X	3/17/2008	$76.29	$76.29
0001 - Basic Plan	Blue Shield	838326442	00002008079505731 90X	3/17/2008	$30.30	$30.30
0001 - Basic Plan	Blue Shield	838326442	00002008079505731 90X	3/17/2008	$3.00	$3.00
0001 - Basic Plan	Blue Shield	838326442	00002008079505731 90X	3/17/2008	$3.32	$3.32
0001 - Basic Plan	Blue Shield	838326442	00002008079505731 90X	3/17/2008	$31.39	$31.39
0001 - Basic Plan	Blue Shield	838326442	00002008079505731 90X	3/17/2008	$16.64	$16.64
0001 - Basic Plan	Blue Shield	840913736	00002008080503722 40X	3/18/2008	$35.70	$35.70
0001 - Basic Plan	Blue Shield	840913736	00002008080503722 40X	3/18/2008	$3.00	$3.00
0001 - Basic Plan	Blue Shield	839887040	00002008080503810 90X	3/19/2008	$67.01	$67.01
0011 - Buy Up Plan	Blue Cross	841751302	00002008066514676 10X	2/1/2008	$5,417.87	$5,417.87
0011 - Buy Up Plan	Blue Shield	840957983	00002008070111698 40C	2/1/2008	$0.49	$0.49
0011 - Buy Up Plan	Blue Shield	840957983	00002008070111698 40C	2/1/2008	$3.00	$3.00
0011 - Buy Up Plan	Blue Cross	839273826	00002008078518795 80X	2/2/2008	$544.24	$544.24
0011 - Buy Up Plan	Blue Shield	841711925	00002008065504628 10X	2/4/2008	$82.73	$82.73
0011 - Buy Up Plan	Blue Shield	841711925	00002008065504628 10X	2/4/2008	$98.15	$98.15
0011 - Buy Up Plan	Blue Shield	841711925	00002008065504628 10X	2/4/2008	$41.85	$41.85
0011 - Buy Up Plan	Blue Shield	841711925	00002008065504628 10X	2/4/2008	$77.27	$77.27
0011 - Buy Up Plan	Blue Shield	841711925	00002008065505596 10X	2/4/2008	$40.70	$40.70
0011 - Buy Up Plan	Blue Shield	836804995	00002008070504431 60X	2/5/2008	$5.50	$5.50
0011 - Buy Up Plan	Blue Shield	836804995	00002008070504431 60X	2/5/2008	$5.50	$5.50
0011 - Buy Up Plan	Blue Shield	836804995	00002008070504431 60X	2/5/2008	$5.00	$5.00
0011 - Buy Up Plan	Blue Shield	836804995	00002008070504431 60X	2/5/2008	$3.00	$3.00
0011 - Buy Up Plan	Blue Shield	836804995	00002008070504431 60X	2/5/2008	$4.00	$4.00
0011 - Buy Up Plan	Blue Shield	836804995	00002008070505223 60X	2/5/2008	$6.00	$6.00
0011 - Buy Up Plan	Blue Shield	836804995	00002008070505223 60X	2/5/2008	$3.00	$3.00
0011 - Buy Up Plan	Blue Shield	836804995	00002008070505223 60X	2/5/2008	$5.50	$5.50
0011 - Buy Up Plan	Blue Shield	836804995	00002008070505223 60X	2/5/2008	$5.50	$5.50
0011 - Buy Up Plan	Blue Shield	836804995	00002008070505223 60X	2/5/2008	$5.50	$5.50
0011 - Buy Up Plan	Blue Shield	836804995	00002008070505223 60X	2/5/2008	$5.50	$5.50
0011 - Buy Up Plan	Blue Shield	836804995	00002008070505223 60X	2/5/2008	$3.00	$3.00
0011 - Buy Up Plan	Blue Shield	836804995	00002008070505223 60X	2/5/2008	$3.00	$3.00
0011 - Buy Up Plan	Blue Shield	840337445	00002008077503532 30X	2/6/2008	$3.20	$3.20

0011 - Buy Up Plan	Blue Shield	840337445	00002008077503532 30X	2/6/2008	$4.00	$4.00
0011 - Buy Up Plan	Blue Shield	840337445	00002008077503532 30X	2/6/2008	$8.80	$8.80
0011 - Buy Up Plan	Blue Shield	840337445	00002008077503532 30X	2/6/2008	$4.40	$4.40
0011 - Buy Up Plan	Blue Shield	840337445	00002008077503532 30X	2/6/2008	$8.80	$8.80
0011 - Buy Up Plan	Blue Shield	840337445	00002008077503532 30X	2/6/2008	$8.80	$8.80
0011 - Buy Up Plan	Blue Shield	840337445	00002008077503532 30X	2/6/2008	$8.80	$8.80
0011 - Buy Up Plan	Blue Shield	842948840	00002008079506424 90X	2/6/2008	$54.58	$54.58
0011 - Buy Up Plan	Blue Shield	842948840	00002008079506424 90X	2/6/2008	$64.32	$64.32
0011 - Buy Up Plan	Blue Shield	840811179	00002008072504930 90X	2/8/2008	$40.70	$40.70
0011 - Buy Up Plan	Blue Shield	840337445	00002008077503532 30X	2/8/2008	$8.80	$8.80
0011 - Buy Up Plan	Blue Shield	842058901	00002008074503640 60X	2/8/2008	$57.88	$57.88
0011 - Buy Up Plan	Blue Shield	842058901	00002008074504646 30X	2/8/2008	$194.56	$194.56
0011 - Buy Up Plan	Blue Shield	840337445	00002008077503532 30X	2/10/2008	$4.40	$4.40
0011 - Buy Up Plan	Blue Shield	837890276	00002008071505846 60X	2/11/2008	$63.91	$63.91
0011 - Buy Up Plan	Blue Shield	848784672	00002008074504234 30X	2/11/2008	$7.17	$7.17
0011 - Buy Up Plan	Blue Shield	840337445	00002008077503532 30X	2/11/2008	$4.40	$4.40
0011 - Buy Up Plan	Blue Cross	842580258	00002008072517579 00X	2/13/2008	$664.38	$664.38
0011 - Buy Up Plan	Blue Shield	843589656	00002008078505041 20X	2/13/2008	$0.83	$0.83
0011 - Buy Up Plan	Blue Shield	843589656	00002008078505041 20X	2/13/2008	$8.13	$8.13
0011 - Buy Up Plan	Blue Shield	842580258	00002008065504145 70X	2/13/2008	$249.47	$249.47
0011 - Buy Up Plan	Blue Shield	838469081	00002008065504974 60X	2/14/2008	$11.20	$11.20
0011 - Buy Up Plan	Blue Shield	842580258	00002008065504146 40X	2/14/2008	$115.30	$115.30
0011 - Buy Up Plan	Blue Shield	836909783	00002008066503331 20X	2/15/2008	$40.70	$40.70
0011 - Buy Up Plan	Blue Shield	836909783	00002008066503331 20X	2/15/2008	$12.55	$12.55
0011 - Buy Up Plan	Blue Shield	837717162	00002008066503443 80X	2/16/2008	$4.40	$4.40
0011 - Buy Up Plan	Blue Shield	837717162	00002008066503443 80X	2/16/2008	$4.40	$4.40
0011 - Buy Up Plan	Blue Shield	841049938	00002008067506840 50X	2/17/2008	$40.00	$40.00
0011 - Buy Up Plan	Blue Shield	841049938	00002008067506840 50X	2/17/2008	$12.55	$12.55
0011 - Buy Up Plan	Blue Shield	841049938	00002008067506840 50X	2/17/2008	$12.55	$12.55
0011 - Buy Up Plan	Blue Shield	841049938	00002008067506840 50X	2/17/2008	$12.55	$12.55
0011 - Buy Up Plan	Blue Shield	841049938	00002008067506840 50X	2/17/2008	$12.55	$12.55
0011 - Buy Up Plan	Blue Shield	842701516	00002008060040119 40C	2/18/2008	$17.50	$17.50
0011 - Buy Up Plan	Blue Shield	844342156	00002008066502757 40X	2/18/2008	$31.59	$31.59
0011 - Buy Up Plan	Blue Shield	844342156	00002008066502757 40X	2/18/2008	$12.55	$12.55
0011 - Buy Up Plan	Blue Shield	845324986	00002008070505511 70X	2/18/2008	$17.53	$17.53
0011 - Buy Up Plan	Blue Shield	845324986	00002008070505511 70X	2/18/2008	$40.70	$40.70
0011 - Buy Up Plan	Blue Shield	835536239	00002008071505487 50X	2/18/2008	$26.19	$26.19
0011 - Buy Up Plan	Blue Shield	835536239	00002008071505511 80X	2/18/2008	$13.16	$13.16
0011 - Buy Up Plan	Blue Shield	832173863	00002008080503907 80X	2/18/2008	$163.25	$163.25
0011 - Buy Up Plan	Blue Shield	840242979	00002008071505698 00X	2/18/2008	$40.70	$40.70
0011 - Buy Up Plan	Blue Shield	840242979	00002008071505698 00X	2/18/2008	$12.55	$12.55
0011 - Buy Up Plan	Blue Shield	840242979	00002008071505698 00X	2/18/2008	$6.93	$6.93
0011 - Buy Up Plan	Blue Shield	843589656	00002008079507616 30X	2/18/2008	$40.70	$40.70
0011 - Buy Up Plan	Blue Shield	849612748	00002008079506261 90X	2/19/2008	$40.70	$40.70
0011 - Buy Up Plan	Blue Shield	838665569	00002008066502607 30X	2/19/2008	$17.50	$17.50
0011 - Buy Up Plan	Blue Shield	838665569	00002008066502607 30X	2/19/2008	$14.00	$14.00
0011 - Buy Up Plan	Blue Shield	838665569	00002008066502607 30X	2/19/2008	$5.60	$5.60
0011 - Buy Up Plan	Blue Shield	838665569	00002008066502607 30X	2/19/2008	$7.09	$7.09
0011 - Buy Up Plan	Blue Shield	838665569	00002008066502607 30X	2/19/2008	$4.90	$4.90
0011 - Buy Up Plan	Blue Shield	838665569	00002008066502607 30X	2/19/2008	$7.00	$7.00
0011 - Buy Up Plan	Blue Shield	838665569	00002008066502607 30X	2/19/2008	$4.90	$4.90
0011 - Buy Up Plan	Blue Shield	838021754	00002008066502957 60X	2/19/2008	$121.76	$121.76
0011 - Buy Up Plan	Blue Shield	842316752	00002008063040971 60C	2/19/2008	$40.70	$40.70
0011 - Buy Up Plan	Blue Shield	841560219	00002008079505212 50X	2/19/2008	$5.50	$5.50
0011 - Buy Up Plan	Blue Shield	841560219	00002008079505212 50X	2/19/2008	$5.50	$5.50
0011 - Buy Up Plan	Blue Shield	841560219	00002008079505212 50X	2/19/2008	$5.50	$5.50
0011 - Buy Up Plan	Blue Shield	840457762	00002008079505210 30X	2/20/2008	$32.42	$32.42
0011 - Buy Up Plan	Blue Shield	842580258	00002008066503128 20X	2/20/2008	$72.01	$72.01
0011 - Buy Up Plan	Blue Shield	842580258	00002008066503128 20X	2/20/2008	$8.13	$8.13
0011 - Buy Up Plan	Blue Shield	842580258	00002008066503128 20X	2/20/2008	$2.68	$2.68

0011 - Buy Up Plan	Blue Shield	842580258	0000200806650312820X	2/20/2008	$12.55	$12.55
0011 - Buy Up Plan	Blue Shield	844492525	0000200806650316350X	2/20/2008	$36.75	$36.75
0011 - Buy Up Plan	Blue Shield	844492525	0000200806650316350X	2/20/2008	$1,116.98	$1,116.98
0011 - Buy Up Plan	Blue Shield	844492525	0000200806650316350X	2/20/2008	$52.20	$52.20
0011 - Buy Up Plan	Blue Shield	844492525	0000200806650316350X	2/20/2008	$3.00	$3.00
0011 - Buy Up Plan	Drug	843316218	80514878577000	2/20/2008	($17.52)	($17.52)
0011 - Buy Up Plan	Blue Shield	846993117	0000200806750707710X	2/21/2008	$31.59	$31.59
0011 - Buy Up Plan	Blue Shield	846993117	0000200806750707710X	2/21/2008	$5.68	$5.68
0011 - Buy Up Plan	Blue Shield	846993117	0000200806750707710X	2/21/2008	$12.55	$12.55
0011 - Buy Up Plan	Blue Shield	846993117	0000200806750707710X	2/21/2008	$12.55	$12.55
0011 - Buy Up Plan	Blue Shield	846993117	0000200806750707710X	2/21/2008	$12.55	$12.55
0011 - Buy Up Plan	Blue Shield	846993117	0000200806750707710X	2/21/2008	$8.13	$8.13
0011 - Buy Up Plan	Blue Shield	843371205	0000200807850484860X	2/21/2008	$769.25	$769.25
0011 - Buy Up Plan	Blue Shield	843371205	0000200807850484860X	2/21/2008	$324.40	$324.40
0011 - Buy Up Plan	Blue Shield	843371205	0000200807850484860X	2/21/2008	$324.40	$324.40
0011 - Buy Up Plan	Blue Shield	843371205	0000200807850484860X	2/21/2008	$491.46	$491.46
0011 - Buy Up Plan	Blue Shield	843371205	0000200807850484860X	2/21/2008	$448.95	$448.95
0011 - Buy Up Plan	Blue Shield	843371205	0000200807850484860X	2/21/2008	$188.87	$188.87
0011 - Buy Up Plan	Blue Shield	843371205	0000200807850484860X	2/21/2008	$188.87	$188.87
0011 - Buy Up Plan	Blue Shield	839083533	0000200808050378410X	2/21/2008	$40.70	$40.70
0011 - Buy Up Plan	Blue Shield	839083533	0000200808050378410X	2/21/2008	$61.99	$61.99
0011 - Buy Up Plan	Blue Shield	839083533	0000200808050378410X	2/21/2008	$26.57	$26.57
0011 - Buy Up Plan	Blue Shield	833012331	0000200807450359470X	2/21/2008	$72.01	$72.01
0011 - Buy Up Plan	Blue Shield	833012331	0000200807450359470X	2/21/2008	$12.55	$12.55
0011 - Buy Up Plan	Blue Cross	840442531	0000200807451697720X	2/22/2008	$0.00	$0.00
0011 - Buy Up Plan	Blue Shield	838120615	0000200808050331010X	2/22/2008	$40.70	$40.70
0011 - Buy Up Plan	Blue Shield	838665569	0000200806304068510C	2/22/2008	$72.01	$72.01
0011 - Buy Up Plan	Blue Shield	842897875	0000200806303086740C	2/22/2008	$51.59	$51.59
0011 - Buy Up Plan	Blue Shield	842897875	0000200806303086740C	2/22/2008	$6.05	$6.05
0011 - Buy Up Plan	Blue Shield	842897875	0000200806303086740C	2/22/2008	$12.55	$12.55
0011 - Buy Up Plan	Blue Shield	842897875	0000200806303086740C	2/22/2008	$12.55	$12.55
0011 - Buy Up Plan	Blue Shield	842897875	0000200806303086740C	2/22/2008	$12.55	$12.55
0011 - Buy Up Plan	Blue Shield	842897875	0000200806303086740C	2/22/2008	$8.13	$8.13
0011 - Buy Up Plan	Blue Shield	842897875	0000200806303086750C	2/22/2008	$11.55	$11.55
0011 - Buy Up Plan	Blue Shield	842897875	0000200806303086750C	2/22/2008	$9.44	$9.44
0011 - Buy Up Plan	Blue Shield	842897875	0000200806303086750C	2/22/2008	$3.00	$3.00
0011 - Buy Up Plan	Blue Shield	842706559	0000200807953021190T	2/22/2008	$17.41	$17.41
0011 - Buy Up Plan	Blue Shield	838341383	0000200807350433780X	2/22/2008	$40.70	$40.70
0011 - Buy Up Plan	Blue Shield	841049938	0000200807150579540X	2/22/2008	$231.19	$231.19
0011 - Buy Up Plan	Blue Shield	841488002	0000200807451634870X	2/22/2008	$11.39	$11.39
0011 - Buy Up Plan	Blue Shield	841488002	0000200807451634870X	2/22/2008	$8.13	$8.13
0011 - Buy Up Plan	Blue Shield	841488002	0000200807451634870X	2/22/2008	$3.00	$3.00
0011 - Buy Up Plan	Blue Shield	841488002	0000200807451634870X	2/22/2008	$12.55	$12.55
0011 - Buy Up Plan	Blue Shield	841488002	0000200807451634870X	2/22/2008	$12.55	$12.55
0011 - Buy Up Plan	Blue Shield	849612748	0000200807950626190X	2/23/2008	$0.49	$0.49
0011 - Buy Up Plan	Blue Shield	849612748	0000200807950626190X	2/23/2008	$37.14	$37.14
0011 - Buy Up Plan	Blue Shield	849612748	0000200807950626190X	2/23/2008	$14.02	$14.02
0011 - Buy Up Plan	Blue Shield	849612748	0000200807950626190X	2/23/2008	$3.00	$3.00
0011 - Buy Up Plan	Blue Shield	849612748	0000200807950626190X	2/23/2008	$6.77	$6.77
0011 - Buy Up Plan	Blue Shield	849612748	0000200807950626190X	2/23/2008	$7.20	$7.20
0011 - Buy Up Plan	Blue Shield	839117964	0000200807850456350X	2/24/2008	$7.54	$7.54
0011 - Buy Up Plan	Blue Shield	839117964	0000200807850456350X	2/24/2008	$7.54	$7.54
0011 - Buy Up Plan	Blue Cross	836804995	0000200807251701490X	2/25/2008	$7,330.81	$7,330.81
0011 - Buy Up Plan	Blue Shield	846993117	0000200806750707690X	2/25/2008	$40.70	$40.70
0011 - Buy Up Plan	Blue Shield	840987760	0000200806450544020X	2/25/2008	$4.00	$4.00
0011 - Buy Up Plan	Blue Shield	840987760	0000200806450544020X	2/25/2008	$8.13	$8.13
0011 - Buy Up Plan	Blue Shield	840987760	0000200806450544020X	2/25/2008	$3.32	$3.32
0011 - Buy Up Plan	Blue Shield	835481768	0000200807950758480X	2/25/2008	$40.70	$40.70
0011 - Buy Up Plan	Blue Shield	835481768	0000200807950758480X	2/25/2008	$37.94	$37.94
0011 - Buy Up Plan	Blue Shield	832005009	0000200806750661920X	2/25/2008	$40.70	$40.70

0011 - Buy Up Plan	Blue Shield	828133569	00002008063040749 20C	2/25/2008	$40.70	$40.70
0011 - Buy Up Plan	Blue Shield	828133569	00002008063040749 20C	2/25/2008	$8.13	$8.13
0011 - Buy Up Plan	Blue Shield	828133569	00002008063040749 20C	2/25/2008	$26.57	$26.57
0011 - Buy Up Plan	Blue Shield	828133569	00002008063040749 20C	2/25/2008	$12.55	$12.55
0011 - Buy Up Plan	Blue Shield	828133569	00002008063040749 20C	2/25/2008	$12.55	$12.55
0011 - Buy Up Plan	Blue Shield	842777779	00002008079506262 00X	2/25/2008	$81.29	$81.29
0011 - Buy Up Plan	Blue Shield	842777779	00002008079506262 00X	2/25/2008	$21.21	$21.21
0011 - Buy Up Plan	Blue Shield	842777779	00002008079506262 00X	2/25/2008	$37.14	$37.14
0011 - Buy Up Plan	Blue Shield	842777779	00002008079506262 00X	2/25/2008	$10.15	$10.15
0011 - Buy Up Plan	Blue Shield	842777779	00002008079506262 00X	2/25/2008	$14.02	$14.02
0011 - Buy Up Plan	Blue Shield	842777779	00002008079506262 00X	2/25/2008	$6.77	$6.77
0011 - Buy Up Plan	Blue Shield	842777779	00002008079506262 00X	2/25/2008	$9.44	$9.44
0011 - Buy Up Plan	Blue Shield	842777779	00002008079506262 00X	2/25/2008	$3.32	$3.32
0011 - Buy Up Plan	Blue Shield	841711925	00002008074505381 60X	2/25/2008	$85.90	$85.90
0011 - Buy Up Plan	Blue Shield	840075894	00002008070120394 70C	2/25/2008	$21.00	$21.00
0011 - Buy Up Plan	Blue Shield	840075894	00002008070120394 70C	2/25/2008	$24.12	$24.12
0011 - Buy Up Plan	Blue Shield	840075894	00002008070120394 70C	2/25/2008	$7.73	$7.73
0011 - Buy Up Plan	Drug	846993117	80567206403000	2/25/2008	($84.46)	($84.46)
0011 - Buy Up Plan	Blue Cross	840442531	00002008074516978 60X	2/26/2008	$200.00	$200.00
0011 - Buy Up Plan	Blue Shield	840229043	00002008079506514 40X	2/26/2008	$31.95	$31.95
0011 - Buy Up Plan	Blue Shield	837778167	00002008066504240 80X	2/26/2008	$73.94	$73.94
0011 - Buy Up Plan	Blue Shield	837778167	00002008066504240 80X	2/26/2008	$8.13	$8.13
0011 - Buy Up Plan	Blue Shield	837778167	00002008066504240 80X	2/26/2008	$12.55	$12.55
0011 - Buy Up Plan	Blue Shield	837778167	00002008066504240 80X	2/26/2008	$3.00	$3.00
0011 - Buy Up Plan	Blue Shield	841497146	00002008067110166 50C	2/26/2008	$63.51	$63.51
0011 - Buy Up Plan	Blue Shield	841497146	00002008067110166 50C	2/26/2008	$23.77	$23.77
0011 - Buy Up Plan	Blue Shield	841497146	00002008067110166 50C	2/26/2008	$37.14	$37.14
0011 - Buy Up Plan	Blue Shield	841497146	00002008067110166 50C	2/26/2008	$25.17	$25.17
0011 - Buy Up Plan	Blue Shield	841497146	00002008067110166 50C	2/26/2008	$24.24	$24.24
0011 - Buy Up Plan	Blue Shield	841497146	00002008067110166 50C	2/26/2008	$83.11	$83.11
0011 - Buy Up Plan	Blue Shield	841497146	00002008067110166 60C	2/26/2008	$8.13	$8.13
0011 - Buy Up Plan	Blue Shield	836804995	00002008070505443 10X	2/26/2008	$74.23	$74.23
0011 - Buy Up Plan	Blue Shield	840926111	00002008080503336 60X	2/26/2008	$12.36	$12.36
0011 - Buy Up Plan	Blue Shield	840926111	00002008080503336 60X	2/26/2008	$7.54	$7.54
0011 - Buy Up Plan	Blue Shield	842777779	00002008079506262 10X	2/26/2008	$40.70	$40.70
0011 - Buy Up Plan	Blue Shield	844018627	00002008066502698 00X	2/26/2008	$104.87	$104.87
0011 - Buy Up Plan	Blue Shield	840075894	00002008070120394 80C	2/26/2008	$64.08	$64.08
0011 - Buy Up Plan	Blue Cross	839273826	00002008078518795 90X	2/26/2008	$125.73	$125.73
0011 - Buy Up Plan	Blue Cross	841724463	00002008067519704 90X	2/27/2008	$3,748.42	$3,748.42
0011 - Buy Up Plan	Blue Cross	843099966	00002008066514675 30X	2/27/2008	$600.00	$600.00
0011 - Buy Up Plan	Blue Shield	836965888	00002008064506603 81X	2/27/2008	$52.25	$52.25
0011 - Buy Up Plan	Blue Shield	836965888	00002008064506603 81X	2/27/2008	$0.53	$0.53
0011 - Buy Up Plan	Blue Shield	836965888	00002008064506603 81X	2/27/2008	$23.77	$23.77
0011 - Buy Up Plan	Blue Shield	836804995	00002008071505893 40X	2/27/2008	$74.23	$74.23
0011 - Buy Up Plan	Blue Shield	841049938	00002008067506382 50X	2/27/2008	$63.51	$63.51
0011 - Buy Up Plan	Blue Shield	841049938	00002008067507273 50X	2/27/2008	$37.50	$37.50
0011 - Buy Up Plan	Blue Shield	841049938	00002008067506382 40X	2/27/2008	$63.51	$63.51
0011 - Buy Up Plan	Blue Shield	837155508	00002008066504261 40X	2/27/2008	$40.70	$40.70
0011 - Buy Up Plan	Blue Shield	837155508	00002008066504261 40X	2/27/2008	$12.55	$12.55
0011 - Buy Up Plan	Blue Shield	837155508	00002008066504261 40X	2/27/2008	$20.00	$20.00
0011 - Buy Up Plan	Blue Shield	843316218	00002008066502676 50X	2/27/2008	$1.44	$1.44
0011 - Buy Up Plan	Drug	842713192	80586113895000	2/27/2008	($9.49)	($9.49)
0011 - Buy Up Plan	Drug	832788081	80583598909000	2/27/2008	($58.09)	($58.09)
0011 - Buy Up Plan	Drug	832788081	80583740713000	2/27/2008	($5.75)	($5.75)
0011 - Buy Up Plan	Blue Cross	842742227	00002008064571578 80X	2/28/2008	$341.24	$341.24
0011 - Buy Up Plan	Blue Cross	838354030	00002008067519704 80X	2/28/2008	$4,588.80	$4,588.80
0011 - Buy Up Plan	Blue Cross	841580906	00002008074516976 10X	2/28/2008	$185.00	$185.00
0011 - Buy Up Plan	Blue Shield	845848507	00002008066503902 40X	2/28/2008	$40.70	$40.70
0011 - Buy Up Plan	Blue Shield	842770607	00002008065505385 00X	2/28/2008	$72.01	$72.01
0011 - Buy Up Plan	Blue Shield	834348622	00002008063111067 50C	2/28/2008	$73.94	$73.94

0011 - Buy Up Plan	Blue Shield	834348622	00002008063111067 50C	2/28/2008	$110.95	$110.95
0011 - Buy Up Plan	Blue Shield	834348622	00002008063111067 50C	2/28/2008	$37.14	$37.14
0011 - Buy Up Plan	Blue Shield	834348622	00002008063111067 50C	2/28/2008	$14.02	$14.02
0011 - Buy Up Plan	Blue Shield	834348622	00002008063111067 50C	2/28/2008	$20.98	$20.98
0011 - Buy Up Plan	Blue Shield	834348622	00002008063111067 50C	2/28/2008	$20.98	$20.98
0011 - Buy Up Plan	Blue Shield	834348622	00002008063111067 50C	2/28/2008	$20.98	$20.98
0011 - Buy Up Plan	Blue Shield	834348622	00002008063111067 50C	2/28/2008	$3.00	$3.00
0011 - Buy Up Plan	Blue Shield	834348622	00002008080503335 70X	2/28/2008	$18.68	$18.68
0011 - Buy Up Plan	Blue Shield	836804995	00002008071504938 70X	2/28/2008	$74.23	$74.23
0011 - Buy Up Plan	Blue Shield	842316752	00002008074505410 40X	2/28/2008	$40.70	$40.70
0011 - Buy Up Plan	Blue Shield	842316752	00002008074505410 40X	2/28/2008	$26.57	$26.57
0011 - Buy Up Plan	Blue Shield	842316752	00002008074505410 40X	2/28/2008	$16.78	$16.78
0011 - Buy Up Plan	Blue Shield	832005009	00002008067506619 30X	2/28/2008	$72.01	$72.01
0011 - Buy Up Plan	Blue Shield	832005009	00002008067506619 30X	2/28/2008	$5.36	$5.36
0011 - Buy Up Plan	Blue Shield	832005009	00002008067506619 30X	2/28/2008	$4.13	$4.13
0011 - Buy Up Plan	Blue Shield	832005009	00002008067506619 30X	2/28/2008	$8.13	$8.13
0011 - Buy Up Plan	Blue Cross	846993117	00002008070515882 70X	2/29/2008	$2,692.51	$2,692.51
0011 - Buy Up Plan	Blue Cross	842580258	00002008072517578 90X	2/29/2008	$231.12	$231.12
0011 - Buy Up Plan	Blue Cross	832005009	00002008067570302 40X	2/29/2008	$1,069.62	$1,069.62
0011 - Buy Up Plan	Blue Shield	845799946	00002008066503022 60X	2/29/2008	$40.70	$40.70
0011 - Buy Up Plan	Blue Shield	845799946	00002008066503022 60X	2/29/2008	$12.55	$12.55
0011 - Buy Up Plan	Blue Shield	845799946	00002008066503911 60X	2/29/2008	$40.70	$40.70
0011 - Buy Up Plan	Blue Shield	846993117	00002008078504703 70X	2/29/2008	$288.00	$288.00
0011 - Buy Up Plan	Blue Shield	843371205	00002008078504880 80X	2/29/2008	$814.50	$814.50
0011 - Buy Up Plan	Blue Shield	843371205	00002008078504880 80X	2/29/2008	$93.22	$93.22
0011 - Buy Up Plan	Blue Shield	840811179	00002008070504981 70X	2/29/2008	$32.20	$32.20
0011 - Buy Up Plan	Blue Shield	840811179	00002008070504981 70X	2/29/2008	$52.20	$52.20
0011 - Buy Up Plan	Blue Shield	840111329	00002008070505319 00X	2/29/2008	$40.70	$40.70
0011 - Buy Up Plan	Blue Shield	840111329	00002008070505319 00X	2/29/2008	$4.11	$4.11
0011 - Buy Up Plan	Blue Shield	840111329	00002008070505319 00X	2/29/2008	$10.15	$10.15
0011 - Buy Up Plan	Blue Shield	840111329	00002008070505319 00X	2/29/2008	$14.02	$14.02
0011 - Buy Up Plan	Blue Shield	840111329	00002008070505319 00X	2/29/2008	$3.00	$3.00
0011 - Buy Up Plan	Blue Shield	840111329	00002008070505319 00X	2/29/2008	$5.83	$5.83
0011 - Buy Up Plan	Blue Shield	842938383	00002008070040183 00C	2/29/2008	$72.01	$72.01
0011 - Buy Up Plan	Blue Shield	836804995	00002008071504938 80X	2/29/2008	$74.23	$74.23
0011 - Buy Up Plan	Blue Shield	832005009	00002008079505210 60X	2/29/2008	$66.54	$66.54
0011 - Buy Up Plan	Blue Shield	832005009	00002008079505210 60X	2/29/2008	$57.89	$57.89
0011 - Buy Up Plan	Blue Shield	840724244	00002008066514074 50X	2/29/2008	$69.96	$69.96
0011 - Buy Up Plan	Blue Shield	839966460	00002008067507242 20X	2/29/2008	$7.46	$7.46
0011 - Buy Up Plan	Blue Shield	839966460	00002008067507242 20X	2/29/2008	$2.92	$2.92
0011 - Buy Up Plan	Blue Shield	840949960	00002008072505786 50X	2/29/2008	$13.63	$13.63
0011 - Buy Up Plan	Blue Shield	842902519	00002008079507495 30X	2/29/2008	$40.70	$40.70
0011 - Buy Up Plan	Blue Shield	833012331	00002008074504529 10X	2/29/2008	$40.70	$40.70
0011 - Buy Up Plan	Blue Shield	833012331	00002008074504529 30X	2/29/2008	$20.49	$20.49
0011 - Buy Up Plan	Blue Shield	833012331	00002008074504529 30X	2/29/2008	$83.81	$83.81
0011 - Buy Up Plan	Blue Shield	839117964	00002008066502785 30X	2/29/2008	$72.01	$72.01
0011 - Buy Up Plan	Blue Shield	839117964	00002008066503666 60X	2/29/2008	$89.96	$89.96
0011 - Buy Up Plan	Blue Shield	836804995	00002008074504181 50X	3/1/2008	$74.23	$74.23
0011 - Buy Up Plan	Blue Shield	841542411	00002008080502858 10X	3/1/2008	$4.24	$4.24
0011 - Buy Up Plan	Blue Shield	841542411	00002008080502858 10X	3/1/2008	$31.68	$31.68
0011 - Buy Up Plan	Drug	841682942	80613758355000	3/1/2008	($81.95)	($81.95)
0011 - Buy Up Plan	Blue Shield	836804995	00002008078506037 50X	3/2/2008	$92.78	$92.78
0011 - Buy Up Plan	Blue Shield	835904353	00002008066503356 10X	3/2/2008	$40.70	$40.70
0011 - Buy Up Plan	Drug	839859960	80625932956000	3/2/2008	($45.40)	($45.40)
0011 - Buy Up Plan	Blue Cross	844698685	00002008071518573 50X	3/3/2008	$645.68	$645.68
0011 - Buy Up Plan	Blue Cross	838354030	00002008072517015 00X	3/3/2008	$8,536.27	$8,536.27
0011 - Buy Up Plan	Blue Shield	841712115	00002008067507022 10X	3/3/2008	$20.70	$20.70
0011 - Buy Up Plan	Blue Shield	841712115	00002008067507022 10X	3/3/2008	$14.07	$14.07
0011 - Buy Up Plan	Blue Shield	841712115	00002008067507022 10X	3/3/2008	$6.42	$6.42
0011 - Buy Up Plan	Blue Shield	841712115	00002008067507022 10X	3/3/2008	$8.95	$8.95

0011 - Buy Up Plan	Blue Shield	841712115	0000200806750702210X	3/3/2008	$6.82	$6.82
0011 - Buy Up Plan	Blue Shield	841712115	0000200806750702210X	3/3/2008	$16.66	$16.66
0011 - Buy Up Plan	Blue Shield	841712115	0000200806750702210X	3/3/2008	$2.13	$2.13
0011 - Buy Up Plan	Blue Shield	841712115	0000200806750702210X	3/3/2008	$8.66	$8.66
0011 - Buy Up Plan	Blue Shield	841712115	0000200806750702210X	3/3/2008	$4.71	$4.71
0011 - Buy Up Plan	Blue Shield	841712115	0000200806750702210X	3/3/2008	$29.06	$29.06
0011 - Buy Up Plan	Blue Shield	841712115	0000200806750702210X	3/3/2008	$13.61	$13.61
0011 - Buy Up Plan	Blue Shield	841712115	0000200807150522350X	3/3/2008	$8.54	$8.54
0011 - Buy Up Plan	Blue Shield	841712115	0000200807150522350X	3/3/2008	$34.82	$34.82
0011 - Buy Up Plan	Blue Shield	841712115	0000200807150522350X	3/3/2008	$34.82	$34.82
0011 - Buy Up Plan	Blue Shield	841712115	0000200807150522750X	3/3/2008	$26.28	$26.28
0011 - Buy Up Plan	Blue Shield	841712115	0000200807150522750X	3/3/2008	$34.82	$34.82
0011 - Buy Up Plan	Blue Shield	846993117	0000200806750707710X	3/3/2008	$11.88	$11.88
0011 - Buy Up Plan	Blue Shield	843371205	0000200807850578900X	3/3/2008	$72.29	$72.29
0011 - Buy Up Plan	Blue Shield	843371205	0000200807850578900X	3/3/2008	$32.63	$32.63
0011 - Buy Up Plan	Blue Shield	843371205	0000200807850578900X	3/3/2008	$13.98	$13.98
0011 - Buy Up Plan	Blue Shield	840067388	0000200806550513990X	3/3/2008	$55.00	$55.00
0011 - Buy Up Plan	Blue Shield	840111329	0000200806550477620X	3/3/2008	$43.40	$43.40
0011 - Buy Up Plan	Blue Shield	840111329	0000200806550477620X	3/3/2008	$102.06	$102.06
0011 - Buy Up Plan	Blue Shield	840710163	0000200807150582830X	3/3/2008	$60.70	$60.70
0011 - Buy Up Plan	Blue Shield	840710163	0000200807150582830X	3/3/2008	$12.55	$12.55
0011 - Buy Up Plan	Blue Shield	840710163	0000200807150582830X	3/3/2008	$0.27	$0.27
0011 - Buy Up Plan	Blue Shield	840710163	0000200807150582830X	3/3/2008	$23.77	$23.77
0011 - Buy Up Plan	Blue Shield	840710163	0000200807150582830X	3/3/2008	$8.13	$8.13
0011 - Buy Up Plan	Blue Shield	840710163	0000200807150582830X	3/3/2008	$11.06	$11.06
0011 - Buy Up Plan	Blue Shield	845634750	0000200807250514680X	3/3/2008	$50.40	$50.40
0011 - Buy Up Plan	Blue Shield	845634750	0000200807250514680X	3/3/2008	$7.00	$7.00
0011 - Buy Up Plan	Blue Shield	845634750	0000200807250514680X	3/3/2008	$5.60	$5.60
0011 - Buy Up Plan	Blue Shield	845634750	0000200807250514680X	3/3/2008	$4.20	$4.20
0011 - Buy Up Plan	Blue Shield	845634750	0000200807250514680X	3/3/2008	$7.35	$7.35
0011 - Buy Up Plan	Blue Shield	845634750	0000200807250514680X	3/3/2008	$11.20	$11.20
0011 - Buy Up Plan	Blue Shield	845634750	0000200807250514680X	3/3/2008	$17.44	$17.44
0011 - Buy Up Plan	Blue Shield	845634750	0000200807250514680X	3/3/2008	$18.20	$18.20
0011 - Buy Up Plan	Blue Shield	845634750	0000200807250514680X	3/3/2008	$12.60	$12.60
0011 - Buy Up Plan	Blue Shield	845634750	0000200807250514680X	3/3/2008	$25.20	$25.20
0011 - Buy Up Plan	Blue Shield	845634750	0000200807250514680X	3/3/2008	$14.70	$14.70
0011 - Buy Up Plan	Blue Shield	838362012	0000200807450481700X	3/3/2008	$72.01	$72.01
0011 - Buy Up Plan	Blue Shield	838362012	0000200807450481700X	3/3/2008	$9.08	$9.08
0011 - Buy Up Plan	Blue Shield	838362012	0000200807450481700X	3/3/2008	$3.00	$3.00
0011 - Buy Up Plan	Blue Shield	838362012	0000200807450481700X	3/3/2008	$14.02	$14.02
0011 - Buy Up Plan	Blue Shield	838362012	0000200807450481700X	3/3/2008	$4.78	$4.78
0011 - Buy Up Plan	Blue Shield	838362012	0000200807450481700X	3/3/2008	$5.41	$5.41
0011 - Buy Up Plan	Blue Shield	838362012	0000200807450481700X	3/3/2008	$8.55	$8.55
0011 - Buy Up Plan	Blue Shield	838362012	0000200807450481700X	3/3/2008	$10.15	$10.15
0011 - Buy Up Plan	Blue Shield	838362012	0000200807450481700X	3/3/2008	$9.98	$9.98
0011 - Buy Up Plan	Blue Shield	838362012	0000200807450481700X	3/3/2008	$8.13	$8.13
0011 - Buy Up Plan	Blue Shield	838362012	0000200807450481700X	3/3/2008	$363.56	$363.56
0011 - Buy Up Plan	Blue Shield	838362012	0000200807450481700X	3/3/2008	$8.35	$8.35
0011 - Buy Up Plan	Blue Shield	838362012	0000200807450481700X	3/3/2008	$3.32	$3.32
0011 - Buy Up Plan	Blue Shield	839670400	0000200807150535470X	3/3/2008	$40.70	$40.70
0011 - Buy Up Plan	Blue Shield	839670400	0000200807150535470X	3/3/2008	$12.55	$12.55
0011 - Buy Up Plan	Blue Shield	839670400	0000200807150535470X	3/3/2008	$8.13	$8.13
0011 - Buy Up Plan	Blue Shield	836804995	0000200807350444360X	3/3/2008	$51.96	$51.96
0011 - Buy Up Plan	Blue Shield	836804995	0000200807850510050X	3/3/2008	$92.78	$92.78
0011 - Buy Up Plan	Blue Shield	844069475	0000200807950730390X	3/3/2008	$104.87	$104.87
0011 - Buy Up Plan	Blue Shield	844069475	0000200807950730390X	3/3/2008	$2.35	$2.35
0011 - Buy Up Plan	Blue Shield	830370192	0000200807150474210X	3/3/2008	$104.49	$104.49
0011 - Buy Up Plan	Blue Shield	830370192	0000200807150474210X	3/3/2008	$5.08	$5.08
0011 - Buy Up Plan	Blue Shield	830370192	0000200807150474211X	3/3/2008	$7.11	$7.11
0011 - Buy Up Plan	Blue Shield	830370192	0000200807150474211X	3/3/2008	$5.24	$5.24

0011 - Buy Up Plan	Blue Shield	842526376	0000200807150448580X	3/3/2008	$73.94	$73.94
0011 - Buy Up Plan	Blue Shield	842526376	0000200807150448580X	3/3/2008	$12.55	$12.55
0011 - Buy Up Plan	Blue Shield	833293476	0000200807050552490X	3/3/2008	$92.01	$92.01
0011 - Buy Up Plan	Blue Shield	833293476	0000200807050552490X	3/3/2008	$8.13	$8.13
0011 - Buy Up Plan	Blue Shield	833293476	0000200807050552490X	3/3/2008	$4.11	$4.11
0011 - Buy Up Plan	Blue Shield	833293476	0000200807050552490X	3/3/2008	$10.15	$10.15
0011 - Buy Up Plan	Blue Shield	833293476	0000200807050552490X	3/3/2008	$3.00	$3.00
0011 - Buy Up Plan	Blue Shield	838604594	0000200807450450730X	3/3/2008	$40.70	$40.70
0011 - Buy Up Plan	Blue Shield	838604594	0000200807450450730X	3/3/2008	$8.95	$8.95
0011 - Buy Up Plan	Blue Shield	838604594	0000200807450450730X	3/3/2008	$8.13	$8.13
0011 - Buy Up Plan	Blue Shield	838604594	0000200807450450730X	3/3/2008	$12.55	$12.55
0011 - Buy Up Plan	Blue Shield	838604594	0000200807450450730X	3/3/2008	$12.55	$12.55
0011 - Buy Up Plan	Blue Shield	838604594	0000200807450450730X	3/3/2008	$12.55	$12.55
0011 - Buy Up Plan	Blue Shield	838604594	0000200807450450730X	3/3/2008	$3.00	$3.00
0011 - Buy Up Plan	Blue Shield	838604594	0000200807450450730X	3/3/2008	$23.77	$23.77
0011 - Buy Up Plan	Blue Shield	836551341	0000200807450450840X	3/3/2008	$40.70	$40.70
0011 - Buy Up Plan	Blue Shield	842259443	0000200806750750560X	3/3/2008	$40.70	$40.70
0011 - Buy Up Plan	Blue Shield	842259443	0000200806750750560X	3/3/2008	$16.67	$16.67
0011 - Buy Up Plan	Blue Shield	842259443	0000200806750750560X	3/3/2008	$1.33	$1.33
0011 - Buy Up Plan	Blue Shield	842259443	0000200806750750560X	3/3/2008	$23.77	$23.77
0011 - Buy Up Plan	Blue Shield	838330049	0000200807150544630X	3/3/2008	$40.70	$40.70
0011 - Buy Up Plan	Blue Shield	838330049	0000200807150544630X	3/3/2008	$12.55	$12.55
0011 - Buy Up Plan	Drug	839016121	80636024666000	3/3/2008	($60.36)	($60.36)
0011 - Buy Up Plan	Blue Cross	846993117	0000200807151864210X	3/4/2008	$7.70	$7.70
0011 - Buy Up Plan	Blue Shield	846993117	0000200807950588980X	3/4/2008	$16.98	$16.98
0011 - Buy Up Plan	Blue Shield	841724463	0000200806650284400X	3/4/2008	$40.70	$40.70
0011 - Buy Up Plan	Blue Shield	844698685	0000200807350477320X	3/4/2008	$340.07	$340.07
0011 - Buy Up Plan	Blue Shield	844698685	0000200807750389350X	3/4/2008	$162.52	$162.52
0011 - Buy Up Plan	Blue Shield	836257358	0000200807450450800X	3/4/2008	$40.70	$40.70
0011 - Buy Up Plan	Blue Shield	843589656	0000200806650414000X	3/4/2008	$0.49	$0.49
0011 - Buy Up Plan	Blue Shield	843589656	0000200806650414000X	3/4/2008	$3.00	$3.00
0011 - Buy Up Plan	Blue Shield	836965888	0000200807050452690X	3/4/2008	$40.70	$40.70
0011 - Buy Up Plan	Blue Shield	836965888	0000200807050452690X	3/4/2008	$0.58	$0.58
0011 - Buy Up Plan	Blue Shield	836965888	0000200807050452690X	3/4/2008	$23.77	$23.77
0011 - Buy Up Plan	Blue Shield	836965888	0000200807050452690X	3/4/2008	$0.91	$0.91
0011 - Buy Up Plan	Blue Shield	836965888	0000200807050452690X	3/4/2008	$0.76	$0.76
0011 - Buy Up Plan	Blue Shield	836965888	0000200807050452690X	3/4/2008	$23.77	$23.77
0011 - Buy Up Plan	Blue Shield	841228514	0000200807950729960X	3/4/2008	$180.00	$180.00
0011 - Buy Up Plan	Blue Shield	841228514	0000200808050260770X	3/4/2008	$0.99	$0.99
0011 - Buy Up Plan	Blue Shield	841228514	0000200808050260770X	3/4/2008	$12.56	$12.56
0011 - Buy Up Plan	Blue Shield	836804995	0000200807450446950X	3/4/2008	$127.74	$127.74
0011 - Buy Up Plan	Blue Shield	836804995	0000200807450540110X	3/4/2008	$46.24	$46.24
0011 - Buy Up Plan	Blue Shield	836804995	0000200807450540110X	3/4/2008	$19.02	$19.02
0011 - Buy Up Plan	Blue Shield	836804995	0000200807450540110X	3/4/2008	$3.73	$3.73
0011 - Buy Up Plan	Blue Shield	836804995	0000200807850498150X	3/4/2008	$10.81	$10.81
0011 - Buy Up Plan	Blue Shield	836804995	0000200807850498150X	3/4/2008	$10.81	$10.81
0011 - Buy Up Plan	Blue Shield	836804995	0000200807850603760X	3/4/2008	$92.78	$92.78
0011 - Buy Up Plan	Blue Shield	844321713	0000200806750595820X	3/4/2008	$72.01	$72.01
0011 - Buy Up Plan	Blue Shield	844321713	0000200806750595820X	3/4/2008	$8.13	$8.13
0011 - Buy Up Plan	Blue Shield	844321713	0000200806750595820X	3/4/2008	$12.55	$12.55
0011 - Buy Up Plan	Blue Shield	840552302	0000200807150497170X	3/4/2008	$6.57	$6.57
0011 - Buy Up Plan	Drug	903660010	80647660512000	3/4/2008	($10.90)	($10.90)
0011 - Buy Up Plan	Drug	840480595	80643738318000	3/4/2008	($153.33)	($153.33)
0011 - Buy Up Plan	Blue Shield	842398671	0000200807950681730X	3/5/2008	$104.49	$104.49
0011 - Buy Up Plan	Blue Shield	834634902	0000200807450516490X	3/5/2008	$7.94	$7.94
0011 - Buy Up Plan	Blue Shield	834634902	0000200807450516490X	3/5/2008	$7.94	$7.94
0011 - Buy Up Plan	Blue Shield	834634902	0000200807450516490X	3/5/2008	$4.95	$4.95
0011 - Buy Up Plan	Blue Shield	834634902	0000200807450516490X	3/5/2008	$7.75	$7.75
0011 - Buy Up Plan	Blue Shield	834634902	0000200807450516490X	3/5/2008	$5.52	$5.52
0011 - Buy Up Plan	Blue Shield	834634902	0000200807450516490X	3/5/2008	$12.89	$12.89

0011 - Buy Up Plan	Blue Shield	842568521	0000200807350544460X	3/5/2008	$40.70	$40.70
0011 - Buy Up Plan	Blue Shield	842568521	0000200807350544460X	3/5/2008	$26.57	$26.57
0011 - Buy Up Plan	Blue Shield	842568521	0000200807350544460X	3/5/2008	$66.65	$66.65
0011 - Buy Up Plan	Blue Shield	843589656	0000200807250570550X	3/5/2008	$72.01	$72.01
0011 - Buy Up Plan	Blue Shield	843589656	0000200807250570550X	3/5/2008	$30.30	$30.30
0011 - Buy Up Plan	Blue Shield	843589656	0000200807250570550X	3/5/2008	$23.77	$23.77
0011 - Buy Up Plan	Blue Shield	843589656	0000200807250570550X	3/5/2008	$1.94	$1.94
0011 - Buy Up Plan	Blue Shield	843589656	0000200807250570550X	3/5/2008	$1.86	$1.86
0011 - Buy Up Plan	Blue Shield	838354030	0000200807050512910X	3/5/2008	$171.64	$171.64
0011 - Buy Up Plan	Blue Shield	841228514	0000200807950729960X	3/5/2008	$180.00	$180.00
0011 - Buy Up Plan	Blue Shield	841228514	0000200808050260770X	3/5/2008	$551.87	$551.87
0011 - Buy Up Plan	Blue Shield	841228514	0000200808050260770X	3/5/2008	$12.56	$12.56
0011 - Buy Up Plan	Blue Shield	840667479	0000200807450357280X	3/5/2008	$18.32	$18.32
0011 - Buy Up Plan	Blue Shield	840667479	0000200807450357280X	3/5/2008	$25.52	$25.52
0011 - Buy Up Plan	Blue Shield	840667479	0000200807450357280X	3/5/2008	$2.14	$2.14
0011 - Buy Up Plan	Blue Shield	840667479	0000200807450357280X	3/5/2008	$14.02	$14.02
0011 - Buy Up Plan	Blue Shield	840667479	0000200807450357280X	3/5/2008	$9.98	$9.98
0011 - Buy Up Plan	Blue Shield	840667479	0000200807450357280X	3/5/2008	$9.44	$9.44
0011 - Buy Up Plan	Blue Shield	840667479	0000200807450357280X	3/5/2008	$3.00	$3.00
0011 - Buy Up Plan	Blue Shield	840667479	0000200807450450750X	3/5/2008	$60.70	$60.70
0011 - Buy Up Plan	Blue Shield	842580258	0000200807450433350X	3/5/2008	$17.50	$17.50
0011 - Buy Up Plan	Blue Shield	842580258	0000200807450433350X	3/5/2008	$23.77	$23.77
0011 - Buy Up Plan	Blue Shield	842580258	0000200807450433350X	3/5/2008	$127.24	$127.24
0011 - Buy Up Plan	Blue Shield	836804995	0000200807450540090X	3/5/2008	$74.23	$74.23
0011 - Buy Up Plan	Blue Shield	836804995	0000200807850475640X	3/5/2008	$10.81	$10.81
0011 - Buy Up Plan	Blue Shield	841580906	0000200807050482610X	3/5/2008	$40.70	$40.70
0011 - Buy Up Plan	Blue Shield	830370192	0000200807150569320X	3/5/2008	$3.77	$3.77
0011 - Buy Up Plan	Blue Shield	841049938	0000200807150484040X	3/5/2008	$17.50	$17.50
0011 - Buy Up Plan	Blue Shield	839493429	0000200807150594190X	3/5/2008	$9.08	$9.08
0011 - Buy Up Plan	Blue Shield	839493429	0000200807150594190X	3/5/2008	$14.43	$14.43
0011 - Buy Up Plan	Blue Shield	847309682	0000200807150416740X	3/5/2008	$40.70	$40.70
0011 - Buy Up Plan	Blue Shield	847309682	0000200807150416740X	3/5/2008	$12.55	$12.55
0011 - Buy Up Plan	Blue Shield	841730939	0000200808050250030X	3/5/2008	$60.52	$60.52
0011 - Buy Up Plan	Blue Shield	841730939	0000200808050250030X	3/5/2008	$54.89	$54.89
0011 - Buy Up Plan	Blue Shield	838470833	0000200807350501600X	3/5/2008	$72.01	$72.01
0011 - Buy Up Plan	Drug	837617322	80663719745000	3/5/2008	($24.90)	($24.90)
0011 - Buy Up Plan	Drug	837617322	80663719745000	3/5/2008	$42.30	$42.30
0011 - Buy Up Plan	Drug	836551341	80656455572000	3/5/2008	($22.06)	($22.06)
0011 - Buy Up Plan	Drug	841711925	80706755258000	3/5/2008	$14.05	$14.05
0011 - Buy Up Plan	Blue Shield	841534492	0000200807050547460X	3/6/2008	$73.94	$73.94
0011 - Buy Up Plan	Blue Shield	841534492	0000200807050547460X	3/6/2008	$26.90	$26.90
0011 - Buy Up Plan	Blue Shield	843371205	0000200807850484870X	3/6/2008	$12.63	$12.63
0011 - Buy Up Plan	Blue Shield	843371205	0000200807850484870X	3/6/2008	$92.29	$92.29
0011 - Buy Up Plan	Blue Shield	843371205	0000200807850484870X	3/6/2008	$13.98	$13.98
0011 - Buy Up Plan	Blue Shield	838120615	0000200807950697870X	3/6/2008	$12.20	$12.20
0011 - Buy Up Plan	Blue Shield	841200104	0000200807303051500C	3/6/2008	$73.94	$73.94
0011 - Buy Up Plan	Blue Shield	841200104	0000200807303051500C	3/6/2008	$0.15	$0.15
0011 - Buy Up Plan	Blue Shield	842568521	0000200807150421160X	3/6/2008	$129.62	$129.62
0011 - Buy Up Plan	Blue Shield	838354030	0000200807950738730X	3/6/2008	$49.40	$49.40
0011 - Buy Up Plan	Blue Shield	838354030	0000200807950738730X	3/6/2008	$24.28	$24.28
0011 - Buy Up Plan	Blue Shield	838354030	0000200807950738730X	3/6/2008	$1.88	$1.88
0011 - Buy Up Plan	Blue Shield	838354030	0000200807950738730X	3/6/2008	$3.80	$3.80
0011 - Buy Up Plan	Blue Shield	838354030	0000200807950738730X	3/6/2008	$17.89	$17.89
0011 - Buy Up Plan	Blue Shield	838354030	0000200807950738730X	3/6/2008	$25.20	$25.20
0011 - Buy Up Plan	Blue Shield	838354030	0000200807950738730X	3/6/2008	$9.32	$9.32
0011 - Buy Up Plan	Blue Shield	838354030	0000200807950738730X	3/6/2008	$330.40	$330.40
0011 - Buy Up Plan	Blue Shield	838354030	0000200807950738730X	3/6/2008	$347.20	$347.20
0011 - Buy Up Plan	Blue Shield	842245989	0000200807450449650X	3/6/2008	$43.40	$43.40
0011 - Buy Up Plan	Blue Shield	835904353	0000200807011210680C	3/6/2008	$73.94	$73.94
0011 - Buy Up Plan	Blue Shield	835904353	0000200807011210680C	3/6/2008	$8.13	$8.13

0011 - Buy Up Plan	Blue Shield	835904353	0000200807011210680C	3/6/2008	$23.77	$23.77
0011 - Buy Up Plan	Blue Shield	835904353	0000200807011210680C	3/6/2008	$2.66	$2.66
0011 - Buy Up Plan	Blue Shield	835904353	0000200807011210680C	3/6/2008	$5.24	$5.24
0011 - Buy Up Plan	Blue Shield	835904353	0000200807011210680C	3/6/2008	$3.00	$3.00
0011 - Buy Up Plan	Blue Shield	832005009	0000200807704132890C	3/6/2008	$122.66	$122.66
0011 - Buy Up Plan	Blue Shield	832005009	0000200807704132890C	3/6/2008	$129.51	$129.51
0011 - Buy Up Plan	Blue Shield	832005009	0000200807704132890C	3/6/2008	$22.36	$22.36
0011 - Buy Up Plan	Blue Shield	832005009	0000200807704132890C	3/6/2008	$20.98	$20.98
0011 - Buy Up Plan	Blue Shield	832005009	0000200807704132900C	3/6/2008	$20.98	$20.98
0011 - Buy Up Plan	Blue Shield	832005009	0000200807704132900C	3/6/2008	$20.50	$20.50
0011 - Buy Up Plan	Blue Shield	832005009	0000200807704132900C	3/6/2008	$8.45	$8.45
0011 - Buy Up Plan	Blue Shield	841297760	0000200807350537460X	3/6/2008	$40.70	$40.70
0011 - Buy Up Plan	Blue Shield	841297760	0000200807350537460X	3/6/2008	$8.13	$8.13
0011 - Buy Up Plan	Blue Shield	841297760	0000200807350537460X	3/6/2008	$12.55	$12.55
0011 - Buy Up Plan	Blue Shield	841297760	0000200807350537460X	3/6/2008	$12.55	$12.55
0011 - Buy Up Plan	Blue Shield	841297760	0000200807350537460X	3/6/2008	$12.55	$12.55
0011 - Buy Up Plan	Blue Shield	839070460	0000200807950642210X	3/6/2008	$14.70	$14.70
0011 - Buy Up Plan	Blue Shield	839070460	0000200807950642210X	3/6/2008	$7.00	$7.00
0011 - Buy Up Plan	Blue Shield	839070460	0000200807950642210X	3/6/2008	$9.10	$9.10
0011 - Buy Up Plan	Blue Shield	842902519	0000200807950617690X	3/6/2008	$40.70	$40.70
0011 - Buy Up Plan	Blue Shield	842706559	0000200807050515870X	3/6/2008	$130.00	$130.00
0011 - Buy Up Plan	Blue Shield	842706559	0000200807050515870X	3/6/2008	$241.91	$241.91
0011 - Buy Up Plan	Blue Shield	842706559	0000200807050515870X	3/6/2008	$106.74	$106.74
0011 - Buy Up Plan	Blue Shield	842706559	0000200807050515870X	3/6/2008	$123.05	$123.05
0011 - Buy Up Plan	Blue Shield	842706559	0000200807050515870X	3/6/2008	$20.04	$20.04
0011 - Buy Up Plan	Blue Shield	844066707	0000200807950606830X	3/6/2008	$40.70	$40.70
0011 - Buy Up Plan	Blue Shield	841711925	0000200808050309230X	3/6/2008	$40.70	$40.70
0011 - Buy Up Plan	Blue Shield	841711925	0000200808050309230X	3/6/2008	$5.32	$5.32
0011 - Buy Up Plan	Blue Shield	841711925	0000200808050309230X	3/6/2008	$23.77	$23.77
0011 - Buy Up Plan	Blue Shield	843316218	0000200807350545100X	3/6/2008	$21.44	$21.44
0011 - Buy Up Plan	Blue Shield	840075894	0000200807450449680X	3/6/2008	$40.70	$40.70
0011 - Buy Up Plan	Blue Shield	840075894	0000200807450449680X	3/6/2008	$0.42	$0.42
0011 - Buy Up Plan	Blue Cross	845710198	0000200808051381340X	3/7/2008	$385.00	$385.00
0011 - Buy Up Plan	Blue Cross	842672226	0000200807851887880X	3/7/2008	$356.24	$356.24
0011 - Buy Up Plan	Blue Cross	840075088	0000200807851887910X	3/7/2008	$341.24	$341.24
0011 - Buy Up Plan	Blue Shield	840528151	0000200807950598110X	3/7/2008	$104.87	$104.87
0011 - Buy Up Plan	Blue Shield	840528151	0000200807950598110X	3/7/2008	$5.36	$5.36
0011 - Buy Up Plan	Blue Shield	840528151	0000200807950598110X	3/7/2008	$3.00	$3.00
0011 - Buy Up Plan	Blue Shield	843530330	0000200807150529400X	3/7/2008	$17.50	$17.50
0011 - Buy Up Plan	Blue Shield	843530330	0000200807150529400X	3/7/2008	$12.55	$12.55
0011 - Buy Up Plan	Blue Shield	838120615	0000200807350470240X	3/7/2008	$88.76	$88.76
0011 - Buy Up Plan	Blue Shield	836241746	0000200807750405700X	3/7/2008	$40.70	$40.70
0011 - Buy Up Plan	Blue Shield	836241746	0000200807750405700X	3/7/2008	$3.00	$3.00
0011 - Buy Up Plan	Blue Shield	836241746	0000200807750405700X	3/7/2008	$4.56	$4.56
0011 - Buy Up Plan	Blue Shield	836241746	0000200807750405700X	3/7/2008	$12.55	$12.55
0011 - Buy Up Plan	Blue Shield	836241746	0000200807750405700X	3/7/2008	$37.14	$37.14
0011 - Buy Up Plan	Blue Shield	836764255	0000200807350420600X	3/7/2008	$40.70	$40.70
0011 - Buy Up Plan	Blue Shield	837753289	0000200807950617670X	3/7/2008	$73.94	$73.94
0011 - Buy Up Plan	Blue Shield	847696128	0000200807450540810X	3/7/2008	$40.70	$40.70
0011 - Buy Up Plan	Blue Shield	847696128	0000200807450540810X	3/7/2008	$93.81	$93.81
0011 - Buy Up Plan	Blue Shield	839818936	0000200807450540830X	3/7/2008	$40.70	$40.70
0011 - Buy Up Plan	Blue Shield	839818936	0000200807450540830X	3/7/2008	$93.81	$93.81
0011 - Buy Up Plan	Blue Shield	839818936	0000200807450540830X	3/7/2008	$20.98	$20.98
0011 - Buy Up Plan	Blue Shield	839818936	0000200807450540830X	3/7/2008	$20.98	$20.98
0011 - Buy Up Plan	Blue Shield	839818936	0000200807450540830X	3/7/2008	$20.98	$20.98
0011 - Buy Up Plan	Blue Shield	845816832	0000200807753043730T	3/7/2008	$9.08	$9.08
0011 - Buy Up Plan	Blue Shield	828133569	0000200807450477080X	3/7/2008	$92.33	$92.33
0011 - Buy Up Plan	Blue Shield	828133569	0000200807450477080X	3/7/2008	$69.45	$69.45
0011 - Buy Up Plan	Blue Shield	847309682	0000200807450359420X	3/7/2008	$81.29	$81.29
0011 - Buy Up Plan	Blue Shield	847309682	0000200807450359420X	3/7/2008	$12.55	$12.55

0011 - Buy Up Plan	Blue Shield	847309682	0000200807450359420X	3/7/2008	$12.55	$12.55
0011 - Buy Up Plan	Blue Shield	847309682	0000200807450359420X	3/7/2008	$20.98	$20.98
0011 - Buy Up Plan	Blue Shield	847309682	0000200807450359420X	3/7/2008	$20.98	$20.98
0011 - Buy Up Plan	Blue Shield	847309682	0000200807450359420X	3/7/2008	$20.98	$20.98
0011 - Buy Up Plan	Blue Shield	847309682	0000200807450359420X	3/7/2008	$30.30	$30.30
0011 - Buy Up Plan	Blue Shield	847309682	0000200807850435270X	3/7/2008	$20.10	$20.10
0011 - Buy Up Plan	Blue Shield	830913008	0000200807704132860C	3/7/2008	$2.36	$2.36
0011 - Buy Up Plan	Blue Shield	830913008	0000200807704132860C	3/7/2008	$12.89	$12.89
0011 - Buy Up Plan	Blue Shield	830913008	0000200807704132860C	3/7/2008	$20.98	$20.98
0011 - Buy Up Plan	Blue Shield	830913008	0000200807704132860C	3/7/2008	$5.50	$5.50
0011 - Buy Up Plan	Blue Shield	830913008	0000200807704132860C	3/7/2008	$20.98	$20.98
0011 - Buy Up Plan	Blue Shield	830913008	0000200807704132860C	3/7/2008	$5.50	$5.50
0011 - Buy Up Plan	Blue Shield	830913008	0000200807704132920C	3/7/2008	$142.66	$142.66
0011 - Buy Up Plan	Blue Shield	830913008	0000200807704132920C	3/7/2008	$110.95	$110.95
0011 - Buy Up Plan	Blue Shield	830913008	0000200807704132920C	3/7/2008	$20.98	$20.98
0011 - Buy Up Plan	Blue Shield	830913008	0000200807704132920C	3/7/2008	$20.50	$20.50
0011 - Buy Up Plan	Blue Shield	830913008	0000200807704132920C	3/7/2008	$8.45	$8.45
0011 - Buy Up Plan	Drug	836241746	80675410617000	3/7/2008	$91.76	$91.76
0011 - Buy Up Plan	Blue Shield	842304384	0000200807250546060X	3/8/2008	$51.59	$51.59
0011 - Buy Up Plan	Blue Shield	841497146	0000200807250499820X	3/8/2008	$40.70	$40.70
0011 - Buy Up Plan	Blue Shield	841497146	0000200807250499820X	3/8/2008	$12.55	$12.55
0011 - Buy Up Plan	Blue Shield	842852466	0000200807950692790X	3/8/2008	$86.03	$86.03
0011 - Buy Up Plan	Blue Shield	842852466	0000200807950692810X	3/8/2008	$8.13	$8.13
0011 - Buy Up Plan	Blue Shield	840911032	0000200807150491580X	3/8/2008	$72.01	$72.01
0011 - Buy Up Plan	Drug	847944428	80683713860000	3/8/2008	$17.55	$17.55
0011 - Buy Up Plan	Drug	832788081	80684311377000	3/8/2008	$31.26	$31.26
0011 - Buy Up Plan	Drug	840987760	80684685672000	3/8/2008	$58.72	$58.72
0011 - Buy Up Plan	Drug	841497146	80684962092000	3/8/2008	$1.75	$1.75
0011 - Buy Up Plan	Drug	842938383	80684401722000	3/8/2008	$5.55	$5.55
0011 - Buy Up Plan	Drug	837552698	80684247171000	3/8/2008	$35.55	$35.55
0011 - Buy Up Plan	Drug	843795294	80687079628000	3/8/2008	$83.29	$83.29
0011 - Buy Up Plan	Drug	843795294	80687042715000	3/8/2008	$55.12	$55.12
0011 - Buy Up Plan	Drug	837194479	80683430098000	3/8/2008	$253.03	$253.03
0011 - Buy Up Plan	Drug	838936877	80725211522000	3/8/2008	$27.90	$27.90
0011 - Buy Up Plan	Drug	840266182	80684423315000	3/8/2008	$80.98	$80.98
0011 - Buy Up Plan	Drug	837479841	80694983428000	3/8/2008	$40.81	$40.81
0011 - Buy Up Plan	Drug	837479841	80694986453000	3/8/2008	$12.05	$12.05
0011 - Buy Up Plan	Drug	837890124	80683362055000	3/8/2008	$88.56	$88.56
0011 - Buy Up Plan	Drug	845541062	80685297951000	3/8/2008	$82.39	$82.39
0011 - Buy Up Plan	Drug	845541062	80685301224000	3/8/2008	$46.14	$46.14
0011 - Buy Up Plan	Blue Shield	838354030	0000200807950738730X	3/9/2008	$49.40	$49.40
0011 - Buy Up Plan	Drug	839130051	80694244329000	3/9/2008	$119.65	$119.65
0011 - Buy Up Plan	Drug	842245989	80697306701000	3/9/2008	$11.50	$11.50
0011 - Buy Up Plan	Drug	842245989	80697308764000	3/9/2008	$40.18	$40.18
0011 - Buy Up Plan	Drug	833124295	80693525261000	3/9/2008	$85.90	$85.90
0011 - Buy Up Plan	Drug	843144377	80696592157000	3/9/2008	$15.78	$15.78
0011 - Buy Up Plan	Drug	840480595	80696490157000	3/9/2008	$223.33	$223.33
0011 - Buy Up Plan	Drug	841176545	80695367793000	3/9/2008	$13.87	$13.87
0011 - Buy Up Plan	Drug	835772316	80696304694000	3/9/2008	$47.13	$47.13
0011 - Buy Up Plan	Drug	848496341	80693554832000	3/9/2008	$194.00	$194.00
0011 - Buy Up Plan	Drug	848496341	80693574529000	3/9/2008	$2.55	$2.55
0011 - Buy Up Plan	Drug	841297760	80696769608000	3/9/2008	$26.40	$26.40
0011 - Buy Up Plan	Drug	836784978	80693937061000	3/9/2008	$11.73	$11.73
0011 - Buy Up Plan	Drug	837307641	80694937253000	3/9/2008	$61.24	$61.24
0011 - Buy Up Plan	Drug	841140874	80695878470000	3/9/2008	$44.29	$44.29
0011 - Buy Up Plan	Drug	841140874	80695879891000	3/9/2008	$33.26	$33.26
0011 - Buy Up Plan	Drug	840522582	80694797739000	3/9/2008	$30.10	$30.10
0011 - Buy Up Plan	Drug	840053692	80691990716000	3/9/2008	$46.84	$46.84
0011 - Buy Up Plan	Drug	838470833	80695896202000	3/9/2008	$56.23	$56.23
0011 - Buy Up Plan	Blue Cross	840170312	0000200808051381630X	3/10/2008	$411.61	$411.61

0011 - Buy Up Plan	Blue Cross	838644413	0000200808051381350X	3/10/2008	$337.32	$337.32
0011 - Buy Up Plan	Blue Cross	840598771	0000200807957322740X	3/10/2008	$1,636.87	$1,636.87
0011 - Buy Up Plan	Blue Shield	843371205	0000200807850582180X	3/10/2008	$72.29	$72.29
0011 - Buy Up Plan	Blue Shield	843371205	0000200807850582180X	3/10/2008	$32.63	$32.63
0011 - Buy Up Plan	Blue Shield	843371205	0000200807850582180X	3/10/2008	$13.98	$13.98
0011 - Buy Up Plan	Blue Shield	840100456	0000200807353013690T	3/10/2008	$4.79	$4.79
0011 - Buy Up Plan	Blue Shield	840100456	0000200807353013690T	3/10/2008	$4.45	$4.45
0011 - Buy Up Plan	Blue Shield	837946049	0000200807350423040X	3/10/2008	$207.32	$207.32
0011 - Buy Up Plan	Blue Shield	837667508	0000200807950655540X	3/10/2008	$40.70	$40.70
0011 - Buy Up Plan	Blue Shield	837667508	0000200807950655540X	3/10/2008	$3.00	$3.00
0011 - Buy Up Plan	Blue Shield	837667508	0000200807950655540X	3/10/2008	$17.58	$17.58
0011 - Buy Up Plan	Blue Shield	837740057	0000200807350544680X	3/10/2008	$40.70	$40.70
0011 - Buy Up Plan	Blue Shield	842551281	0000200807404045480C	3/10/2008	$73.94	$73.94
0011 - Buy Up Plan	Blue Shield	842551281	0000200807404045480C	3/10/2008	$23.77	$23.77
0011 - Buy Up Plan	Blue Shield	842551281	0000200807404045480C	3/10/2008	$5.24	$5.24
0011 - Buy Up Plan	Blue Shield	847696128	0000200807450540800X	3/10/2008	$40.70	$40.70
0011 - Buy Up Plan	Blue Shield	844186371	0000200807450387900X	3/10/2008	$40.70	$40.70
0011 - Buy Up Plan	Blue Shield	844186371	0000200807450387900X	3/10/2008	$12.55	$12.55
0011 - Buy Up Plan	Blue Shield	844186371	0000200807450387900X	3/10/2008	$12.55	$12.55
0011 - Buy Up Plan	Blue Shield	844186371	0000200807450387900X	3/10/2008	$12.55	$12.55
0011 - Buy Up Plan	Blue Shield	844186371	0000200807450387900X	3/10/2008	$8.13	$8.13
0011 - Buy Up Plan	Blue Shield	844186371	0000200807450387900X	3/10/2008	$4.00	$4.00
0011 - Buy Up Plan	Blue Shield	842987607	0000200807450507160X	3/10/2008	$72.01	$72.01
0011 - Buy Up Plan	Blue Shield	837647116	0000200807950688200X	3/10/2008	$72.01	$72.01
0011 - Buy Up Plan	Blue Shield	828133569	0000200807950596690X	3/10/2008	$40.70	$40.70
0011 - Buy Up Plan	Drug	842280889	80703887769000	3/10/2008	$152.70	$152.70
0011 - Buy Up Plan	Drug	842280889	80703888922000	3/10/2008	$223.80	$223.80
0011 - Buy Up Plan	Drug	839734831	80707853503000	3/10/2008	$15.52	$15.52
0011 - Buy Up Plan	Drug	844342156	80706958440000	3/10/2008	$193.61	$193.61
0011 - Buy Up Plan	Drug	841472948	80703260487000	3/10/2008	$9.90	$9.90
0011 - Buy Up Plan	Drug	841472948	80703260784000	3/10/2008	$47.90	$47.90
0011 - Buy Up Plan	Drug	842245989	80706146523000	3/10/2008	$93.86	$93.86
0011 - Buy Up Plan	Drug	839377356	80706743896000	3/10/2008	$22.38	$22.38
0011 - Buy Up Plan	Drug	837740057	80705447374000	3/10/2008	$46.14	$46.14
0011 - Buy Up Plan	Drug	837740057	80705458322000	3/10/2008	$94.69	$94.69
0011 - Buy Up Plan	Drug	842551281	80703592053000	3/10/2008	$6.75	$6.75
0011 - Buy Up Plan	Drug	833124295	80705729797000	3/10/2008	$474.19	$474.19
0011 - Buy Up Plan	Drug	837628671	80706662401000	3/10/2008	$6.75	$6.75
0011 - Buy Up Plan	Drug	837628671	80706677072000	3/10/2008	$9.75	$9.75
0011 - Buy Up Plan	Drug	849096694	80714398749000	3/10/2008	$6.45	$6.45
0011 - Buy Up Plan	Drug	835481768	80703496260000	3/10/2008	$52.20	$52.20
0011 - Buy Up Plan	Drug	839818936	80704402420000	3/10/2008	$4.60	$4.60
0011 - Buy Up Plan	Drug	833409600	80703700097000	3/10/2008	$14.82	$14.82
0011 - Buy Up Plan	Drug	844538042	80707237204000	3/10/2008	$25.00	$25.00
0011 - Buy Up Plan	Drug	839996610	80703790862000	3/10/2008	$9.53	$9.53
0011 - Buy Up Plan	Drug	839996610	80706152242000	3/10/2008	$65.44	$65.44
0011 - Buy Up Plan	Drug	841527333	80703320762000	3/10/2008	$73.63	$73.63
0011 - Buy Up Plan	Drug	845753459	80706088507000	3/10/2008	$85.60	$85.60
0011 - Buy Up Plan	Drug	828133569	80704843527000	3/10/2008	$83.60	$83.60
0011 - Buy Up Plan	Drug	828133569	80704847425000	3/10/2008	$61.13	$61.13
0011 - Buy Up Plan	Drug	840820931	80704268571000	3/10/2008	$2.70	$2.70
0011 - Buy Up Plan	Drug	839273826	80703265306000	3/10/2008	$60.52	$60.52
0011 - Buy Up Plan	Drug	838876654	80705770563000	3/10/2008	$61.36	$61.36
0011 - Buy Up Plan	Drug	838876654	80705775985000	3/10/2008	$1.50	$1.50
0011 - Buy Up Plan	Drug	838876654	80705784415000	3/10/2008	$193.75	$193.75
0011 - Buy Up Plan	Drug	838876654	80705791537000	3/10/2008	$2.30	$2.30
0011 - Buy Up Plan	Drug	838876654	80705802950000	3/10/2008	$12.95	$12.95
0011 - Buy Up Plan	Drug	840893193	80703535343000	3/10/2008	$51.78	$51.78
0011 - Buy Up Plan	Drug	838470833	80704850013000	3/10/2008	$145.38	$145.38
0011 - Buy Up Plan	Drug	840552302	80703524880000	3/10/2008	$128.39	$128.39

0011 - Buy Up Plan	Drug	840552302	80703527264000	3/10/2008	$88.56	$88.56
0011 - Buy Up Plan	Drug	839700294	80706059992000	3/10/2008	$20.35	$20.35
0011 - Buy Up Plan	Drug	845343655	80704551684000	3/10/2008	$42.00	$42.00
0011 - Buy Up Plan	Blue Cross	843267328	00002008079573847 90X	3/11/2008	$275.55	$275.55
0011 - Buy Up Plan	Blue Cross	836731565	00002008079573855 20X	3/11/2008	$1,506.15	$1,506.15
0011 - Buy Up Plan	Blue Cross	844321713	00002008079573846 40X	3/11/2008	$365.00	$365.00
0011 - Buy Up Plan	Blue Shield	845799946	00002008077504054 10X	3/11/2008	$40.70	$40.70
0011 - Buy Up Plan	Blue Shield	843530330	00002008072504571 20X	3/11/2008	$63.51	$63.51
0011 - Buy Up Plan	Blue Shield	843530330	00002008072504571 20X	3/11/2008	$23.77	$23.77
0011 - Buy Up Plan	Blue Shield	843530330	00002008072504571 20X	3/11/2008	$37.14	$37.14
0011 - Buy Up Plan	Blue Shield	843530330	00002008072504571 20X	3/11/2008	$50.34	$50.34
0011 - Buy Up Plan	Blue Shield	843530330	00002008072504571 20X	3/11/2008	$29.81	$29.81
0011 - Buy Up Plan	Blue Shield	843530330	00002008072504571 20X	3/11/2008	$57.49	$57.49
0011 - Buy Up Plan	Blue Shield	843530330	00002008072504571 20X	3/11/2008	$100.19	$100.19
0011 - Buy Up Plan	Blue Shield	843530330	00002008072504571 20X	3/11/2008	$33.82	$33.82
0011 - Buy Up Plan	Blue Shield	846433484	00002008079506068 20X	3/11/2008	$40.70	$40.70
0011 - Buy Up Plan	Blue Shield	846433484	00002008079506068 20X	3/11/2008	$0.97	$0.97
0011 - Buy Up Plan	Blue Shield	846433484	00002008079506068 20X	3/11/2008	$23.77	$23.77
0011 - Buy Up Plan	Blue Shield	840067388	00002008074505359 50X	3/11/2008	$2.81	$2.81
0011 - Buy Up Plan	Blue Shield	840067388	00002008073505083 50X	3/11/2008	$31.59	$31.59
0011 - Buy Up Plan	Blue Shield	842646069	00002008073504901 20X	3/11/2008	$73.94	$73.94
0011 - Buy Up Plan	Blue Shield	841506354	00002008079505187 20X	3/11/2008	$66.76	$66.76
0011 - Buy Up Plan	Blue Shield	840100456	00002008079507263 30X	3/11/2008	$40.70	$40.70
0011 - Buy Up Plan	Blue Shield	845710198	00002008078506077 90X	3/11/2008	$211.83	$211.83
0011 - Buy Up Plan	Blue Shield	845710198	00002008078506077 90X	3/11/2008	$63.00	$63.00
0011 - Buy Up Plan	Blue Shield	845710198	00002008079505886 40X	3/11/2008	$57.89	$57.89
0011 - Buy Up Plan	Blue Shield	845710198	00002008079507207 70X	3/11/2008	$66.54	$66.54
0011 - Buy Up Plan	Blue Shield	841915056	00002008074504991 00X	3/11/2008	$40.70	$40.70
0011 - Buy Up Plan	Blue Shield	832005009	00002008074503652 40X	3/11/2008	$105.53	$105.53
0011 - Buy Up Plan	Blue Shield	832005009	00002008074503652 40X	3/11/2008	$57.02	$57.02
0011 - Buy Up Plan	Blue Shield	836443978	00002008073504534 00X	3/11/2008	$159.00	$159.00
0011 - Buy Up Plan	Blue Shield	836443978	00002008073504534 00X	3/11/2008	$47.60	$47.60
0011 - Buy Up Plan	Blue Shield	836443978	00002008073504534 00X	3/11/2008	$24.49	$24.49
0011 - Buy Up Plan	Blue Shield	841492545	00002008074504235 70X	3/11/2008	$72.01	$72.01
0011 - Buy Up Plan	Blue Shield	841140874	00002008074504821 70X	3/11/2008	$40.70	$40.70
0011 - Buy Up Plan	Blue Shield	841140874	00002008074504821 70X	3/11/2008	$12.55	$12.55
0011 - Buy Up Plan	Blue Shield	841140874	00002008074504821 70X	3/11/2008	$12.55	$12.55
0011 - Buy Up Plan	Blue Shield	841140874	00002008074504821 70X	3/11/2008	$12.55	$12.55
0011 - Buy Up Plan	Blue Shield	848899523	00002008073504676 80X	3/11/2008	$40.70	$40.70
0011 - Buy Up Plan	Blue Shield	848899523	00002008073504676 80X	3/11/2008	$83.51	$83.51
0011 - Buy Up Plan	Blue Shield	848899523	00002008073504676 80X	3/11/2008	$8.13	$8.13
0011 - Buy Up Plan	Blue Shield	849779907	00002008074503831 80X	3/11/2008	$145.00	$145.00
0011 - Buy Up Plan	Blue Shield	840598771	00002008074504585 30X	3/11/2008	$466.20	$466.20
0011 - Buy Up Plan	Blue Shield	835804825	00002008079506072 90X	3/11/2008	$40.70	$40.70
0011 - Buy Up Plan	Blue Shield	835804825	00002008079506072 90X	3/11/2008	$10.48	$10.48
0011 - Buy Up Plan	Blue Shield	835804825	00002008079506072 90X	3/11/2008	$23.77	$23.77
0011 - Buy Up Plan	Drug	845799946	80716174860000	3/11/2008	$49.40	$49.40
0011 - Buy Up Plan	Drug	903705214	80713532951000	3/11/2008	$177.98	$177.98
0011 - Buy Up Plan	Drug	840111329	80717621444000	3/11/2008	$35.47	$35.47
0011 - Buy Up Plan	Drug	837405906	80713560824000	3/11/2008	$77.62	$77.62
0011 - Buy Up Plan	Drug	838578084	80716122428000	3/11/2008	$81.95	$81.95
0011 - Buy Up Plan	Drug	838578084	80716124911000	3/11/2008	$117.58	$117.58
0011 - Buy Up Plan	Drug	842304384	80716374299000	3/11/2008	$6.70	$6.70
0011 - Buy Up Plan	Drug	840667479	80716463526000	3/11/2008	$72.17	$72.17
0011 - Buy Up Plan	Drug	840667479	80716465265000	3/11/2008	$44.40	$44.40
0011 - Buy Up Plan	Drug	837396415	80714650027000	3/11/2008	$5.75	$5.75
0011 - Buy Up Plan	Drug	839083533	80717062673000	3/11/2008	$79.50	$79.50
0011 - Buy Up Plan	Drug	837552698	80713170093000	3/11/2008	$1,444.61	$1,444.61
0011 - Buy Up Plan	Drug	843167236	80716873075000	3/11/2008	$0.65	$0.65
0011 - Buy Up Plan	Drug	837092747	80717139654000	3/11/2008	$260.63	$260.63

0011 - Buy Up Plan	Drug	837092747	80717254596000	3/11/2008	$278.16	$278.16
0011 - Buy Up Plan	Drug	841514432	80716493599000	3/11/2008	$105.49	$105.49
0011 - Buy Up Plan	Drug	841514432	80716499073000	3/11/2008	$68.41	$68.41
0011 - Buy Up Plan	Drug	841514432	80716500071000	3/11/2008	$22.13	$22.13
0011 - Buy Up Plan	Drug	837946049	80715324954000	3/11/2008	$71.75	$71.75
0011 - Buy Up Plan	Drug	848092450	80717119030000	3/11/2008	$84.46	$84.46
0011 - Buy Up Plan	Drug	848092450	80717125552000	3/11/2008	$12.05	$12.05
0011 - Buy Up Plan	Drug	838351781	80712969727000	3/11/2008	$81.15	$81.15
0011 - Buy Up Plan	Drug	843974866	80716837591000	3/11/2008	$67.38	$67.38
0011 - Buy Up Plan	Drug	843974866	80716838445000	3/11/2008	$2.58	$2.58
0011 - Buy Up Plan	Drug	838689276	80725293176000	3/11/2008	$62.18	$62.18
0011 - Buy Up Plan	Drug	841070908	80715782273000	3/11/2008	$2.55	$2.55
0011 - Buy Up Plan	Drug	840856991	80715078898000	3/11/2008	$2.40	$2.40
0011 - Buy Up Plan	Drug	841803883	80714503822000	3/11/2008	$84.99	$84.99
0011 - Buy Up Plan	Drug	841915056	80714664463000	3/11/2008	$30.48	$30.48
0011 - Buy Up Plan	Drug	839818936	80716362366000	3/11/2008	$41.25	$41.25
0011 - Buy Up Plan	Drug	841915056	80717090584000	3/11/2008	$40.43	$40.43
0011 - Buy Up Plan	Drug	840853889	80716683328000	3/11/2008	$36.10	$36.10
0011 - Buy Up Plan	Drug	838854911	80714468117000	3/11/2008	$2.70	$2.70
0011 - Buy Up Plan	Drug	836186370	80713730596000	3/11/2008	$82.09	$82.09
0011 - Buy Up Plan	Drug	836186370	80713741529000	3/11/2008	$128.38	$128.38
0011 - Buy Up Plan	Drug	841140874	80714791658000	3/11/2008	$44.29	$44.29
0011 - Buy Up Plan	Drug	841140874	80716027346000	3/11/2008	$44.27	$44.27
0011 - Buy Up Plan	Drug	841809114	80712377636000	3/11/2008	$30.10	$30.10
0011 - Buy Up Plan	Drug	840887807	80713720240000	3/11/2008	$81.95	$81.95
0011 - Buy Up Plan	Drug	836017591	80715619577000	3/11/2008	$3.75	$3.75
0011 - Buy Up Plan	Drug	848899523	80717306583000	3/11/2008	$4.32	$4.32
0011 - Buy Up Plan	Drug	835804825	80715864382000	3/11/2008	$51.21	$51.21
0011 - Buy Up Plan	Drug	838626859	80714431774000	3/11/2008	$17.90	$17.90
0011 - Buy Up Plan	Blue Shield	843371205	00002008078505821 60X	3/12/2008	$72.29	$72.29
0011 - Buy Up Plan	Blue Shield	843371205	00002008078505821 60X	3/12/2008	$32.63	$32.63
0011 - Buy Up Plan	Blue Shield	843371205	00002008078505821 60X	3/12/2008	$13.98	$13.98
0011 - Buy Up Plan	Blue Shield	840067388	00002008074505359 40X	3/12/2008	$2.81	$2.81
0011 - Buy Up Plan	Blue Shield	836950995	00002008074504358 60X	3/12/2008	$40.00	$40.00
0011 - Buy Up Plan	Blue Shield	836950995	00002008074504358 60X	3/12/2008	$90.02	$90.02
0011 - Buy Up Plan	Blue Shield	843424146	00002008079507383 20X	3/12/2008	$40.70	$40.70
0011 - Buy Up Plan	Blue Shield	843424146	00002008079507383 20X	3/12/2008	$27.25	$27.25
0011 - Buy Up Plan	Blue Shield	838354030	00002008079507387 30X	3/12/2008	$31.20	$31.20
0011 - Buy Up Plan	Blue Shield	838362012	00002008074504919 70X	3/12/2008	$40.70	$40.70
0011 - Buy Up Plan	Blue Shield	838039240	00002008074503856 80X	3/12/2008	$40.70	$40.70
0011 - Buy Up Plan	Blue Shield	842551281	00002008077040566 80C	3/12/2008	$40.70	$40.70
0011 - Buy Up Plan	Blue Shield	843204822	00002008079506115 20X	3/12/2008	$40.70	$40.70
0011 - Buy Up Plan	Blue Shield	843204822	00002008079506115 20X	3/12/2008	$11.06	$11.06
0011 - Buy Up Plan	Blue Shield	843204822	00002008079506115 20X	3/12/2008	$14.02	$14.02
0011 - Buy Up Plan	Blue Shield	843204822	00002008079506115 20X	3/12/2008	$8.13	$8.13
0011 - Buy Up Plan	Blue Shield	843204822	00002008079506115 20X	3/12/2008	$3.32	$3.32
0011 - Buy Up Plan	Blue Shield	843204822	00002008079506115 20X	3/12/2008	$4.78	$4.78
0011 - Buy Up Plan	Blue Shield	843204822	00002008079506115 20X	3/12/2008	$15.77	$15.77
0011 - Buy Up Plan	Blue Shield	843204822	00002008079506115 20X	3/12/2008	$10.15	$10.15
0011 - Buy Up Plan	Blue Shield	843204822	00002008079506115 20X	3/12/2008	$11.97	$11.97
0011 - Buy Up Plan	Blue Shield	843204822	00002008079506115 20X	3/12/2008	$21.77	$21.77
0011 - Buy Up Plan	Blue Shield	845420275	00002008078506099 70X	3/12/2008	$0.98	$0.98
0011 - Buy Up Plan	Blue Shield	845420275	00002008078506099 70X	3/12/2008	$20.98	$20.98
0011 - Buy Up Plan	Blue Shield	845420275	00002008078506099 70X	3/12/2008	$20.98	$20.98
0011 - Buy Up Plan	Blue Shield	833409600	00002008078505278 70X	3/12/2008	$14.95	$14.95
0011 - Buy Up Plan	Blue Shield	833409600	00002008079506064 30X	3/12/2008	$32.20	$32.20
0011 - Buy Up Plan	Blue Shield	833409600	00002008079506064 30X	3/12/2008	$86.91	$86.91
0011 - Buy Up Plan	Blue Shield	833409600	00002008079506064 30X	3/12/2008	$3.00	$3.00
0011 - Buy Up Plan	Blue Shield	833409600	00002008079506064 30X	3/12/2008	$4.11	$4.11
0011 - Buy Up Plan	Blue Shield	833409600	00002008079506064 30X	3/12/2008	$10.15	$10.15

0011 - Buy Up Plan	Blue Shield	833409600	0000200807950606430X	3/12/2008	$2.68	$2.68
0011 - Buy Up Plan	Blue Shield	833409600	0000200808050292040X	3/12/2008	$87.95	$87.95
0011 - Buy Up Plan	Blue Shield	835920934	0000200807450487540X	3/12/2008	$40.70	$40.70
0011 - Buy Up Plan	Blue Shield	835920934	0000200807450487540X	3/12/2008	$8.13	$8.13
0011 - Buy Up Plan	Blue Shield	835920934	0000200807450487540X	3/12/2008	$12.55	$12.55
0011 - Buy Up Plan	Blue Shield	835920934	0000200807450487540X	3/12/2008	$12.55	$12.55
0011 - Buy Up Plan	Blue Shield	842672226	0000200807950679580X	3/12/2008	$89.78	$89.78
0011 - Buy Up Plan	Blue Shield	844321713	0000200807450487530X	3/12/2008	$40.70	$40.70
0011 - Buy Up Plan	Blue Shield	844321713	0000200807450487530X	3/12/2008	$12.55	$12.55
0011 - Buy Up Plan	Blue Shield	842987607	0000200807450423660X	3/12/2008	$71.62	$71.62
0011 - Buy Up Plan	Blue Shield	842987607	0000200807450423660X	3/12/2008	$21.21	$21.21
0011 - Buy Up Plan	Blue Shield	842132741	0000200807850590050X	3/12/2008	$0.49	$0.49
0011 - Buy Up Plan	Blue Shield	842132741	0000200807850590050X	3/12/2008	$184.11	$184.11
0011 - Buy Up Plan	Blue Shield	842132741	0000200807850590050X	3/12/2008	$118.39	$118.39
0011 - Buy Up Plan	Blue Shield	842132741	0000200807850590050X	3/12/2008	$82.97	$82.97
0011 - Buy Up Plan	Blue Shield	842132741	0000200807850590050X	3/12/2008	$83.81	$83.81
0011 - Buy Up Plan	Blue Shield	839946279	0000200807950697050X	3/12/2008	$53.59	$53.59
0011 - Buy Up Plan	Blue Shield	839946279	0000200807950697050X	3/12/2008	$3.32	$3.32
0011 - Buy Up Plan	Blue Shield	839946279	0000200807950697050X	3/12/2008	$5.41	$5.41
0011 - Buy Up Plan	Blue Shield	839946279	0000200807950697050X	3/12/2008	$20.98	$20.98
0011 - Buy Up Plan	Blue Shield	839946279	0000200807950697050X	3/12/2008	$5.50	$5.50
0011 - Buy Up Plan	Blue Shield	839946279	0000200807950697050X	3/12/2008	$20.98	$20.98
0011 - Buy Up Plan	Blue Shield	839946279	0000200807950697050X	3/12/2008	$5.50	$5.50
0011 - Buy Up Plan	Blue Shield	839946279	0000200807950697050X	3/12/2008	$20.98	$20.98
0011 - Buy Up Plan	Blue Shield	839946279	0000200807950697050X	3/12/2008	$5.50	$5.50
0011 - Buy Up Plan	Blue Shield	840585164	0000200807450523960X	3/12/2008	$122.66	$122.66
0011 - Buy Up Plan	Blue Shield	840585164	0000200807450523960X	3/12/2008	$2.68	$2.68
0011 - Buy Up Plan	Blue Shield	836590346	0000200807950703940X	3/12/2008	$72.01	$72.01
0011 - Buy Up Plan	Blue Shield	840928153	0000200807850612610X	3/12/2008	$72.01	$72.01
0011 - Buy Up Plan	Blue Shield	840928153	0000200807850612610X	3/12/2008	$8.13	$8.13
0011 - Buy Up Plan	Blue Shield	835270975	0000200808050276750X	3/12/2008	$33.20	$33.20
0011 - Buy Up Plan	Drug	846993117	80726844378000	3/12/2008	$23.35	$23.35
0011 - Buy Up Plan	Drug	847409381	80727551218000	3/12/2008	$39.99	$39.99
0011 - Buy Up Plan	Drug	903660010	80726930257000	3/12/2008	$6.49	$6.49
0011 - Buy Up Plan	Drug	842646069	80726224305000	3/12/2008	$4.35	$4.35
0011 - Buy Up Plan	Drug	841398980	80726728999000	3/12/2008	$16.71	$16.71
0011 - Buy Up Plan	Drug	849612748	80723768559000	3/12/2008	$57.67	$57.67
0011 - Buy Up Plan	Drug	849612748	80723961949000	3/12/2008	$0.60	$0.60
0011 - Buy Up Plan	Drug	840111329	80726449940000	3/12/2008	$25.49	$25.49
0011 - Buy Up Plan	Drug	839550557	80725839295000	3/12/2008	$21.60	$21.60
0011 - Buy Up Plan	Drug	842304384	80724134760000	3/12/2008	$25.08	$25.08
0011 - Buy Up Plan	Drug	839083533	80726120116000	3/12/2008	$100.22	$100.22
0011 - Buy Up Plan	Drug	839130051	80724188340000	3/12/2008	$3.34	$3.34
0011 - Buy Up Plan	Drug	839130051	80724996492000	3/12/2008	$59.97	$59.97
0011 - Buy Up Plan	Drug	839327018	80726496230000	3/12/2008	$39.90	$39.90
0011 - Buy Up Plan	Drug	838039240	80723850321000	3/12/2008	$0.90	$0.90
0011 - Buy Up Plan	Drug	843204822	80726819625000	3/12/2008	$18.75	$18.75
0011 - Buy Up Plan	Drug	843204822	80727075305000	3/12/2008	$58.09	$58.09
0011 - Buy Up Plan	Drug	841580906	80723341433000	3/12/2008	$48.77	$48.77
0011 - Buy Up Plan	Drug	839738277	80727468528000	3/12/2008	$16.95	$16.95
0011 - Buy Up Plan	Drug	843264712	80724700819000	3/12/2008	$9.75	$9.75
0011 - Buy Up Plan	Drug	844538042	80724834290000	3/12/2008	$20.12	$20.12
0011 - Buy Up Plan	Drug	834171777	80723895555000	3/12/2008	$45.17	$45.17
0011 - Buy Up Plan	Drug	843636206	80725563857000	3/12/2008	$45.59	$45.59
0011 - Buy Up Plan	Drug	839966460	80726566203000	3/12/2008	$84.46	$84.46
0011 - Buy Up Plan	Drug	843077194	80724876888000	3/12/2008	$160.52	$160.52
0011 - Buy Up Plan	Drug	843077194	80724877407000	3/12/2008	$7.05	$7.05
0011 - Buy Up Plan	Drug	840949960	80723338633000	3/12/2008	$6.15	$6.15
0011 - Buy Up Plan	Drug	841676757	80724350210000	3/12/2008	$71.10	$71.10
0011 - Buy Up Plan	Drug	841676757	80725171744000	3/12/2008	$29.80	$29.80

0011 - Buy Up Plan	Drug	837774075	80727011011000	3/12/2008	$156.55	$156.55
0011 - Buy Up Plan	Drug	837774075	80727012489000	3/12/2008	$92.98	$92.98
0011 - Buy Up Plan	Drug	833281024	80723323005000	3/12/2008	$8.25	$8.25
0011 - Buy Up Plan	Drug	837890124	80724805883000	3/12/2008	$50.91	$50.91
0011 - Buy Up Plan	Drug	840585164	80734415321000	3/12/2008	$57.63	$57.63
0011 - Buy Up Plan	Drug	834012331	80725607481000	3/12/2008	$60.83	$60.83
0011 - Buy Up Plan	Drug	841970608	80728224196000	3/12/2008	$3.50	$3.50
0011 - Buy Up Plan	Drug	841970608	80728212848000	3/12/2008	$3.50	$3.50
0011 - Buy Up Plan	Drug	841970608	80728215667000	3/12/2008	$0.50	$0.50
0011 - Buy Up Plan	Drug	839089065	80728064196000	3/12/2008	$76.82	$76.82
0011 - Buy Up Plan	Drug	839089065	80728064422000	3/12/2008	$5.19	$5.19
0011 - Buy Up Plan	Drug	839089065	80728064659000	3/12/2008	$136.70	$136.70
0011 - Buy Up Plan	Drug	839700294	80726739088000	3/12/2008	$213.14	$213.14
0011 - Buy Up Plan	Drug	845343655	80723821835000	3/12/2008	$54.50	$54.50
0011 - Buy Up Plan	Blue Cross	841570477	0000200807957384780X	3/13/2008	$137.50	$137.50
0011 - Buy Up Plan	Blue Shield	840067388	0000200807950598440X	3/13/2008	$2.81	$2.81
0011 - Buy Up Plan	Blue Shield	839963775	0000200807950719570X	3/13/2008	$40.70	$40.70
0011 - Buy Up Plan	Blue Shield	839963775	0000200807950719570X	3/13/2008	$21.21	$21.21
0011 - Buy Up Plan	Blue Shield	840293334	0000200807953017970T	3/13/2008	$17.41	$17.41
0011 - Buy Up Plan	Blue Shield	840293334	0000200807953017970T	3/13/2008	$30.16	$30.16
0011 - Buy Up Plan	Blue Shield	840293334	0000200807953017970T	3/13/2008	$30.16	$30.16
0011 - Buy Up Plan	Blue Shield	844698685	0000200807950587550X	3/13/2008	$74.50	$74.50
0011 - Buy Up Plan	Blue Shield	844698685	0000200807950587550X	3/13/2008	$60.70	$60.70
0011 - Buy Up Plan	Blue Shield	840160826	0000200807957300630X	3/13/2008	$40.70	$40.70
0011 - Buy Up Plan	Blue Shield	841971482	0000200807850611940X	3/13/2008	$40.70	$40.70
0011 - Buy Up Plan	Blue Shield	841971482	0000200807850611940X	3/13/2008	$3.00	$3.00
0011 - Buy Up Plan	Blue Shield	841971482	0000200807850611940X	3/13/2008	$19.25	$19.25
0011 - Buy Up Plan	Blue Shield	843267328	0000200807750386640X	3/13/2008	$72.01	$72.01
0011 - Buy Up Plan	Blue Shield	842169205	0000200807703125050C	3/13/2008	$72.01	$72.01
0011 - Buy Up Plan	Blue Shield	842169205	0000200807703125050C	3/13/2008	$8.13	$8.13
0011 - Buy Up Plan	Blue Shield	842169205	0000200807703125050C	3/13/2008	$23.77	$23.77
0011 - Buy Up Plan	Blue Shield	842169205	0000200807703125050C	3/13/2008	$5.24	$5.24
0011 - Buy Up Plan	Blue Shield	842169205	0000200807703125050C	3/13/2008	$3.00	$3.00
0011 - Buy Up Plan	Blue Shield	842169205	0000200807703125050C	3/13/2008	$12.55	$12.55
0011 - Buy Up Plan	Blue Shield	839502794	0000200808050361210X	3/13/2008	$16.64	$16.64
0011 - Buy Up Plan	Blue Shield	839502794	0000200808050361210X	3/13/2008	$8.66	$8.66
0011 - Buy Up Plan	Blue Shield	839502794	0000200808050361210X	3/13/2008	$23.99	$23.99
0011 - Buy Up Plan	Blue Shield	839502794	0000200808050361210X	3/13/2008	$15.46	$15.46
0011 - Buy Up Plan	Blue Shield	839502794	0000200808050361210X	3/13/2008	$14.02	$14.02
0011 - Buy Up Plan	Blue Shield	844020136	0000200807950692450X	3/13/2008	$40.00	$40.00
0011 - Buy Up Plan	Blue Shield	841872738	0000200807950719320X	3/13/2008	$40.70	$40.70
0011 - Buy Up Plan	Blue Shield	842852466	0000200808050298930X	3/13/2008	$73.94	$73.94
0011 - Buy Up Plan	Blue Shield	837899868	0000200807950752700X	3/13/2008	$17.50	$17.50
0011 - Buy Up Plan	Blue Shield	840160826	0000200807950611230X	3/13/2008	$72.01	$72.01
0011 - Buy Up Plan	Blue Shield	840160826	0000200807950611230X	3/13/2008	$9.46	$9.46
0011 - Buy Up Plan	Blue Shield	840160826	0000200807950611230X	3/13/2008	$3.34	$3.34
0011 - Buy Up Plan	Blue Shield	840522582	0000200807850535780X	3/13/2008	$81.29	$81.29
0011 - Buy Up Plan	Blue Shield	840522582	0000200807850535780X	3/13/2008	$22.36	$22.36
0011 - Buy Up Plan	Blue Shield	837890124	0000200807853011700T	3/13/2008	$12.37	$12.37
0011 - Buy Up Plan	Blue Shield	837890124	0000200807853011700T	3/13/2008	$6.55	$6.55
0011 - Buy Up Plan	Blue Shield	837890124	0000200807853011700T	3/13/2008	$9.49	$9.49
0011 - Buy Up Plan	Blue Shield	837890124	0000200807853011860T	3/13/2008	$91.71	$91.71
0011 - Buy Up Plan	Blue Shield	845118149	0000200807850509480X	3/13/2008	$40.70	$40.70
0011 - Buy Up Plan	Blue Shield	843396335	0000200807850441710X	3/13/2008	$122.66	$122.66
0011 - Buy Up Plan	Blue Shield	843396335	0000200807850441710X	3/13/2008	$101.29	$101.29
0011 - Buy Up Plan	Blue Shield	843396335	0000200807850441710X	3/13/2008	$20.50	$20.50
0011 - Buy Up Plan	Blue Shield	843396335	0000200807850441710X	3/13/2008	$20.98	$20.98
0011 - Buy Up Plan	Blue Shield	843396335	0000200807850441710X	3/13/2008	$22.36	$22.36
0011 - Buy Up Plan	Blue Shield	840320256	0000200807950719560X	3/13/2008	$40.70	$40.70
0011 - Buy Up Plan	Drug	841636385	80734204483000	3/13/2008	$3.00	$3.00

0011 - Buy Up Plan	Drug	841636385	80734205378000	3/13/2008	$318.35	$318.35
0011 - Buy Up Plan	Drug	843424146	80735209391000	3/13/2008	$63.60	$63.60
0011 - Buy Up Plan	Drug	838362012	80733454633000	3/13/2008	$27.29	$27.29
0011 - Buy Up Plan	Drug	840160826	80735941620000	3/13/2008	$70.75	$70.75
0011 - Buy Up Plan	Drug	836704221	80736700147000	3/13/2008	$99.03	$99.03
0011 - Buy Up Plan	Drug	835699592	80737048845000	3/13/2008	$0.75	$0.75
0011 - Buy Up Plan	Drug	842207152	80737262130000	3/13/2008	$56.41	$56.41
0011 - Buy Up Plan	Drug	844020136	80735260774000	3/13/2008	$37.65	$37.65
0011 - Buy Up Plan	Drug	844020136	80735261621000	3/13/2008	$340.17	$340.17
0011 - Buy Up Plan	Drug	841872738	80733358740000	3/13/2008	$95.03	$95.03
0011 - Buy Up Plan	Drug	841872738	80733362314000	3/13/2008	$8.25	$8.25
0011 - Buy Up Plan	Drug	841872738	80733366254000	3/13/2008	$5.10	$5.10
0011 - Buy Up Plan	Drug	842910985	80734365852000	3/13/2008	$36.56	$36.56
0011 - Buy Up Plan	Drug	840160826	80735855434000	3/13/2008	$5.28	$5.28
0011 - Buy Up Plan	Drug	840160826	80735856480000	3/13/2008	$45.21	$45.21
0011 - Buy Up Plan	Drug	841070908	80735311533000	3/13/2008	$15.03	$15.03
0011 - Buy Up Plan	Drug	841070908	80735312377000	3/13/2008	$54.75	$54.75
0011 - Buy Up Plan	Drug	842987607	80735279831000	3/13/2008	$24.25	$24.25
0011 - Buy Up Plan	Drug	840370913	80734984530000	3/13/2008	$37.80	$37.80
0011 - Buy Up Plan	Drug	838890261	80733430012000	3/13/2008	$201.23	$201.23
0011 - Buy Up Plan	Drug	838209609	80733475969000	3/13/2008	$3.75	$3.75
0011 - Buy Up Plan	Drug	839946279	80736085086000	3/13/2008	$14.40	$14.40
0011 - Buy Up Plan	Drug	836551341	80734449405000	3/13/2008	$229.38	$229.38
0011 - Buy Up Plan	Drug	836551341	80734465602000	3/13/2008	$219.61	$219.61
0011 - Buy Up Plan	Drug	837042538	80733581495000	3/13/2008	$8.65	$8.65
0011 - Buy Up Plan	Drug	843818142	80736234045000	3/13/2008	$25.75	$25.75
0011 - Buy Up Plan	Drug	837477019	80734090083000	3/13/2008	$61.49	$61.49
0011 - Buy Up Plan	Drug	845118149	80736134996000	3/13/2008	$27.80	$27.80
0011 - Buy Up Plan	Drug	845118149	80736136869000	3/13/2008	$14.05	$14.05
0011 - Buy Up Plan	Blue Shield	840528151	00002008078504730 10X	3/14/2008	$40.70	$40.70
0011 - Buy Up Plan	Blue Shield	838946288	00002008078504701 10X	3/14/2008	$40.70	$40.70
0011 - Buy Up Plan	Blue Shield	838946288	00002008078504701 10X	3/14/2008	$37.94	$37.94
0011 - Buy Up Plan	Blue Shield	838946288	00002008078504701 10X	3/14/2008	$23.45	$23.45
0011 - Buy Up Plan	Blue Shield	838946288	00002008078504701 10X	3/14/2008	$40.55	$40.55
0011 - Buy Up Plan	Blue Shield	840067388	00002008080503365 00X	3/14/2008	$2.81	$2.81
0011 - Buy Up Plan	Blue Shield	838665569	00002008079506237 10X	3/14/2008	$8.03	$8.03
0011 - Buy Up Plan	Blue Shield	838665569	00002008079506237 10X	3/14/2008	$8.01	$8.01
0011 - Buy Up Plan	Blue Shield	840577297	00002008079506337 90X	3/14/2008	$73.94	$73.94
0011 - Buy Up Plan	Blue Shield	840577297	00002008079506337 90X	3/14/2008	$16.67	$16.67
0011 - Buy Up Plan	Blue Shield	840577297	00002008079506337 90X	3/14/2008	$3.32	$3.32
0011 - Buy Up Plan	Blue Shield	841497146	00002008079505191 90X	3/14/2008	$17.50	$17.50
0011 - Buy Up Plan	Blue Shield	842245989	00002008079506496 20X	3/14/2008	$17.50	$17.50
0011 - Buy Up Plan	Blue Shield	832686530	00002008078530122 20T	3/14/2008	$5.69	$5.69
0011 - Buy Up Plan	Blue Shield	832686530	00002008078530122 20T	3/14/2008	$17.23	$17.23
0011 - Buy Up Plan	Blue Shield	832686530	00002008079530162 10T	3/14/2008	$17.23	$17.23
0011 - Buy Up Plan	Blue Shield	837761626	00002008080503310 20X	3/14/2008	$72.01	$72.01
0011 - Buy Up Plan	Blue Shield	840658747	00002008079507050 60X	3/14/2008	$40.70	$40.70
0011 - Buy Up Plan	Blue Shield	840658747	00002008079507050 60X	3/14/2008	$3.32	$3.32
0011 - Buy Up Plan	Blue Shield	840658747	00002008079507050 60X	3/14/2008	$3.00	$3.00
0011 - Buy Up Plan	Blue Shield	840658747	00002008079507050 60X	3/14/2008	$8.13	$8.13
0011 - Buy Up Plan	Blue Shield	840658747	00002008079507050 60X	3/14/2008	$25.52	$25.52
0011 - Buy Up Plan	Blue Shield	841111505	00002008080502696 90X	3/14/2008	$128.00	$128.00
0011 - Buy Up Plan	Blue Shield	839700294	00002008079505157 50X	3/14/2008	$40.70	$40.70
0011 - Buy Up Plan	Blue Shield	839700294	00002008079505157 50X	3/14/2008	$93.81	$93.81
0011 - Buy Up Plan	Drug	836219976	80743369050000	3/14/2008	$169.94	$169.94
0011 - Buy Up Plan	Drug	838946288	80745041725000	3/14/2008	$5.40	$5.40
0011 - Buy Up Plan	Drug	838946288	80745294374000	3/14/2008	$37.80	$37.80
0011 - Buy Up Plan	Drug	903660010	80743575195000	3/14/2008	$8.80	$8.80
0011 - Buy Up Plan	Drug	837859932	80746231799000	3/14/2008	$31.26	$31.26
0011 - Buy Up Plan	Drug	840811179	80746916543000	3/14/2008	$59.79	$59.79

0011 - Buy Up Plan	Drug	840811179	80747500616000	3/14/2008	$102.09	$102.09
0011 - Buy Up Plan	Drug	836241746	80744112053000	3/14/2008	$12.37	$12.37
0011 - Buy Up Plan	Drug	848784672	80744866375000	3/14/2008	$47.75	$47.75
0011 - Buy Up Plan	Drug	841506354	80743703493000	3/14/2008	$73.74	$73.74
0011 - Buy Up Plan	Drug	837753289	80746659923000	3/14/2008	$43.97	$43.97
0011 - Buy Up Plan	Drug	837753289	80746659941000	3/14/2008	$37.80	$37.80
0011 - Buy Up Plan	Drug	839083533	80747518805000	3/14/2008	$16.26	$16.26
0011 - Buy Up Plan	Drug	840784524	80744522159000	3/14/2008	$116.46	$116.46
0011 - Buy Up Plan	Drug	841872738	80743423194000	3/14/2008	$67.52	$67.52
0011 - Buy Up Plan	Drug	842852466	80746612654000	3/14/2008	$94.87	$94.87
0011 - Buy Up Plan	Drug	842852466	80746616230000	3/14/2008	$19.91	$19.91
0011 - Buy Up Plan	Drug	845779977	80747255676000	3/14/2008	$32.78	$32.78
0011 - Buy Up Plan	Drug	833409600	80744749569000	3/14/2008	$27.40	$27.40
0011 - Buy Up Plan	Drug	841066186	80746801469000	3/14/2008	$6.00	$6.00
0011 - Buy Up Plan	Drug	839501067	80746462347000	3/14/2008	$118.00	$118.00
0011 - Buy Up Plan	Drug	837761626	80746548936000	3/14/2008	$60.28	$60.28
0011 - Buy Up Plan	Drug	845753459	80744758720000	3/14/2008	$76.52	$76.52
0011 - Buy Up Plan	Drug	845753459	80744760259000	3/14/2008	$121.84	$121.84
0011 - Buy Up Plan	Drug	837307641	80744025615000	3/14/2008	$114.54	$114.54
0011 - Buy Up Plan	Drug	844445639	80746447601000	3/14/2008	$4,330.34	$4,330.34
0011 - Buy Up Plan	Drug	841070908	80746779782000	3/14/2008	$62.88	$62.88
0011 - Buy Up Plan	Drug	840893193	80746610206000	3/14/2008	$84.46	$84.46
0011 - Buy Up Plan	Drug	841711925	80743261126000	3/14/2008	$32.32	$32.32
0011 - Buy Up Plan	Drug	837890124	80743387055000	3/14/2008	$61.46	$61.46
0011 - Buy Up Plan	Drug	838360789	80742160454000	3/14/2008	$42.25	$42.25
0011 - Buy Up Plan	Drug	839089065	80747262818000	3/14/2008	$370.91	$370.91
0011 - Buy Up Plan	Blue Shield	838578084	00002008080502986OOX	3/15/2008	$21.44	$21.44
0011 - Buy Up Plan	Blue Shield	840581839	00002008079506817OOX	3/17/2008	$40.70	$40.70
0011 - Buy Up Plan	Blue Shield	843371205	00002008079505290 20X	3/17/2008	$45.25	$45.25
0011 - Buy Up Plan	Blue Shield	843371205	00002008079505290 20X	3/17/2008	$92.29	$92.29
0011 - Buy Up Plan	Blue Shield	843371205	00002008079505290 20X	3/17/2008	$13.98	$13.98
0011 - Buy Up Plan	Blue Shield	838946288	00002008079506740 10X	3/17/2008	$2.84	$2.84
0011 - Buy Up Plan	Blue Shield	838124106	00002008080503016 50X	3/17/2008	$5.44	$5.44
0011 - Buy Up Plan	Blue Shield	838124106	00002008080503016 60X	3/17/2008	$92.01	$92.01
0011 - Buy Up Plan	Blue Shield	841497146	00002008080503781 20X	3/17/2008	$17.50	$17.50
0011 - Buy Up Plan	Blue Shield	842245989	00002008080502980 20X	3/17/2008	$17.50	$17.50
0011 - Buy Up Plan	Blue Shield	833409600	00002008080503543 70X	3/17/2008	$164.58	$164.58
0011 - Buy Up Plan	Blue Shield	837512471	00002008080503768 70X	3/17/2008	$40.00	$40.00
0011 - Buy Up Plan	Blue Shield	837761626	00002008080502498 60X	3/17/2008	$40.70	$40.70
0011 - Buy Up Plan	Blue Shield	849342953	00002008080503858 80X	3/18/2008	$40.70	$40.70
0011 - Buy Up Plan	Blue Shield	842627123	00002008080503858 90X	3/18/2008	$40.70	$40.70
0011 - Buy Up Plan	Blue Shield	842627123	00002008080503858 90X	3/18/2008	$12.55	$12.55
0011 - Buy Up Plan	Blue Shield	842627123	00002008080503858 90X	3/18/2008	$12.55	$12.55
0011 - Buy Up Plan	Blue Shield	837155508	00002008080502516 30X	3/18/2008	$17.50	$17.50
0011 - Buy Up Plan	Blue Shield	838015451	00002008080503722 60X	3/18/2008	$40.70	$40.70
0011 - Buy Up Plan	Blue Shield	838015451	00002008080503722 60X	3/18/2008	$4.11	$4.11
0011 - Buy Up Plan	Blue Shield	838015451	00002008080503722 60X	3/18/2008	$3.32	$3.32
0011 - Buy Up Plan	Blue Shield	838015451	00002008080503722 60X	3/18/2008	$5.83	$5.83
0011 - Buy Up Plan	Blue Shield	838015451	00002008080503722 60X	3/18/2008	$14.02	$14.02
0011 - Buy Up Plan	Blue Shield	838015451	00002008080503722 60X	3/18/2008	$3.00	$3.00
TOTAL					**$116,849.55**	**$116,849.55**

Group Nbr	21185		HIDALGO COUNTY HEAD START			
Invoice Profile	618139					
Invoice Number	77259					
Invoice Period From-to-Date	03/15/2008	03/21/2008				
Service Date From-to-Date	02/01/2008	03/17/2008				
BARS CustNbr	TX433					

Section Nbr	Coverage	Member ID	Document Control	Service Date	Gross Amt	Net Amt
0002 - Basic Plan	Blue Shield	839679861	0000200805750440530X	2/1/2008	$179.15	$179.15
0002 - Basic Plan	Blue Shield	839679861	0000200805750440530X	2/1/2008	$45.68	$45.68
0002 - Basic Plan	Blue Shield	839679861	0000200805750440530X	2/1/2008	$4,761.11	$4,761.11
0002 - Basic Plan	Blue Shield	839679861	0000200805750440530X	2/1/2008	$27.97	$27.97
0002 - Basic Plan	Blue Shield	839679861	0000200805750440530X	2/1/2008	$23.30	$23.30
0002 - Basic Plan	Blue Shield	839679861	0000200805750440530X	2/1/2008	$0.30	$0.30
0002 - Basic Plan	Blue Shield	839679861	0000200805750440530X	2/1/2008	$0.62	$0.62
0002 - Basic Plan	Blue Shield	839679861	0000200805750440530X	2/1/2008	$171.50	$171.50
0002 - Basic Plan	Blue Shield	839679861	0000200805750440530X	2/1/2008	$18.11	$18.11
0002 - Basic Plan	Blue Shield	839679861	0000200805750440530X	2/1/2008	$35.95	$35.95
0002 - Basic Plan	Blue Shield	839679861	0000200805750440530X	2/1/2008	$0.83	$0.83
0002 - Basic Plan	Blue Cross	837035981	0000200804351802680X	2/4/2008	$274.19	$274.19
0002 - Basic Plan	Blue Shield	838315088	0000200807750378410X	2/4/2008	$12.50	$12.50
0002 - Basic Plan	Blue Shield	838315088	0000200807750378410X	2/4/2008	$31.39	$31.39
0002 - Basic Plan	Blue Shield	844743067	0000200807750360020X	2/4/2008	$67.01	$67.01
0002 - Basic Plan	Blue Shield	841738282	0000200808050312100X	2/5/2008	$67.01	$67.01
0002 - Basic Plan	Blue Shield	841738282	0000200808050312100X	2/5/2008	$11.06	$11.06
0002 - Basic Plan	Blue Shield	841738282	0000200808050312100X	2/5/2008	$14.02	$14.02
0002 - Basic Plan	Blue Shield	841738282	0000200808050312100X	2/5/2008	$3.32	$3.32
0002 - Basic Plan	Blue Shield	841738282	0000200808050312100X	2/5/2008	$8.13	$8.13
0002 - Basic Plan	Blue Shield	841738282	0000200808050312100X	2/5/2008	$13.47	$13.47
0002 - Basic Plan	Blue Shield	841738282	0000200808050312100X	2/5/2008	$16.44	$16.44
0002 - Basic Plan	Blue Shield	840001656	0000200807950507660X	2/5/2008	$729.70	$729.70
0002 - Basic Plan	Blue Shield	840271850	0000200806550561170X	2/6/2008	$8.13	$8.13
0002 - Basic Plan	Blue Shield	835162391	0000200807350519350X	2/6/2008	$5.50	$5.50
0002 - Basic Plan	Blue Shield	835162391	0000200807350519350X	2/6/2008	$5.50	$5.50
0002 - Basic Plan	Blue Shield	835162391	0000200807350519350X	2/6/2008	$5.50	$5.50
0002 - Basic Plan	Blue Shield	838808121	0000200807150578870X	2/7/2008	$7.18	$7.18
0002 - Basic Plan	Blue Shield	842087163	0000200808050347620X	2/7/2008	$35.70	$35.70
0002 - Basic Plan	Blue Shield	842087163	0000200808050347620X	2/7/2008	$0.27	$0.27
0002 - Basic Plan	Blue Shield	842087163	0000200808050347620X	2/7/2008	$23.77	$23.77
0002 - Basic Plan	Blue Shield	842087163	0000200808050347620X	2/7/2008	$3.00	$3.00
0002 - Basic Plan	Blue Shield	842087163	0000200808050347620X	2/7/2008	$14.02	$14.02
0002 - Basic Plan	Blue Shield	842087163	0000200808050347620X	2/7/2008	$11.06	$11.06
0002 - Basic Plan	Blue Shield	842087163	0000200808050347620X	2/7/2008	$17.58	$17.58
0002 - Basic Plan	Blue Shield	838959049	0000200807450364100X	2/7/2008	$4.00	$4.00
0002 - Basic Plan	Blue Shield	839591924	0000200807750395920X	2/8/2008	$158.25	$158.25
0002 - Basic Plan	Blue Shield	840499360	0000200806750593950X	2/11/2008	$12.50	$12.50
0002 - Basic Plan	Blue Shield	838808121	0000200807350519340X	2/12/2008	$5.50	$5.50
0002 - Basic Plan	Blue Shield	838808121	0000200807350519340X	2/12/2008	$5.50	$5.50
0002 - Basic Plan	Blue Shield	838808121	0000200807350519340X	2/12/2008	$5.50	$5.50
0002 - Basic Plan	Blue Shield	838808121	0000200807350519340X	2/12/2008	$5.50	$5.50
0002 - Basic Plan	Blue Shield	841177093	0000200807350540890X	2/12/2008	$35.70	$35.70
0002 - Basic Plan	Blue Shield	841177093	0000200807350540890X	2/12/2008	$16.67	$16.67
0002 - Basic Plan	Blue Shield	841177093	0000200807350540890X	2/12/2008	$0.80	$0.80
0002 - Basic Plan	Blue Shield	841177093	0000200807350540890X	2/12/2008	$23.77	$23.77
0002 - Basic Plan	Blue Shield	841177093	0000200807350540890X	2/12/2008	$5.37	$5.37
0002 - Basic Plan	Blue Shield	841177093	0000200807350540890X	2/12/2008	$23.77	$23.77
0002 - Basic Plan	Blue Shield	844863726	0000200807850597750X	2/13/2008	$3.64	$3.64
0002 - Basic Plan	Blue Shield	839666283	0000200807011226690C	2/13/2008	$35.70	$35.70

0002 - Basic Plan	Blue Shield	839666283	00002008070112266900	2/13/2008	$8.13	$8.13
0002 - Basic Plan	Blue Shield	839666283	00002008070112266900	2/13/2008	$3.00	$3.00
0002 - Basic Plan	Blue Shield	840047735	00002008067507529300	2/13/2008	$3.71	$3.71
0002 - Basic Plan	Blue Shield	840047735	00002008067507529300	2/13/2008	$4.73	$4.73
0002 - Basic Plan	Blue Shield	840047735	00002008067507529300	2/13/2008	$12.65	$12.65
0002 - Basic Plan	Blue Shield	840047735	00002008067507529300	2/13/2008	$3.00	$3.00
0002 - Basic Plan	Blue Shield	840047735	00002008067507529300	2/13/2008	$7.53	$7.53
0002 - Basic Plan	Blue Shield	840047735	00002008067507529300	2/13/2008	$6.78	$6.78
0002 - Basic Plan	Blue Shield	840047735	00002008067507529300	2/13/2008	$4.56	$4.56
0002 - Basic Plan	Blue Shield	840047735	00002008067507529300	2/13/2008	$6.32	$6.32
0002 - Basic Plan	Blue Shield	840047735	00002008067507529300	2/13/2008	$6.02	$6.02
0002 - Basic Plan	Blue Shield	840047735	00002008067507529300	2/13/2008	$4.96	$4.96
0002 - Basic Plan	Blue Shield	840047735	00002008067507529300	2/13/2008	$11.06	$11.06
0002 - Basic Plan	Blue Shield	840047735	00002008067507529300	2/14/2008	$17.58	$17.58
0002 - Basic Plan	Blue Shield	839503989	00002008051505396100	2/16/2008	$35.70	$35.70
0002 - Basic Plan	Blue Shield	839503989	00002008051505396100	2/16/2008	$30.30	$30.30
0002 - Basic Plan	Blue Shield	839503989	00002008051505396100	2/16/2008	$2.45	$2.45
0002 - Basic Plan	Blue Shield	839503989	00002008051505396100	2/16/2008	$31.39	$31.39
0002 - Basic Plan	Blue Shield	835731423	00002008074504932500	2/18/2008	$117.66	$117.66
0002 - Basic Plan	Blue Cross	843696907	00002008066514691400	2/19/2008	$1,496.28	$1,496.28
0002 - Basic Plan	Blue Shield	843696907	00002008077509858200	2/19/2008	$162.52	$162.52
0002 - Basic Plan	Blue Shield	843696907	00002008077509858200	2/19/2008	$57.88	$57.88
0002 - Basic Plan	Blue Shield	839438136	00002008056504917400	2/20/2008	$35.70	$35.70
0002 - Basic Plan	Blue Shield	839438136	00002008056504917400	2/20/2008	$3.00	$3.00
0002 - Basic Plan	Blue Shield	839479144	00002008073504888800	2/22/2008	$86.50	$86.50
0002 - Basic Plan	Blue Shield	836796724	00002008079506904200	2/22/2008	$23.36	$23.36
0002 - Basic Plan	Blue Cross	836024502	00002008064570807900	2/23/2008	$2,380.69	$2,380.69
0002 - Basic Plan	Blue Shield	844481696	00002008077504083500	2/23/2008	$43.92	$43.92
0002 - Basic Plan	Blue Cross	839503989	00002008071517928500	2/24/2008	$5,941.26	$5,941.26
0002 - Basic Plan	Blue Shield	839503989	00002008066030329000	2/25/2008	$111.77	$111.77
0002 - Basic Plan	Blue Shield	835504779	00002008078504524300	2/25/2008	$35.70	$35.70
0002 - Basic Plan	Blue Shield	835504779	00002008078504524300	2/25/2008	$66.65	$66.65
0002 - Basic Plan	Blue Shield	835504779	00002008078504524300	2/25/2008	$26.57	$26.57
0002 - Basic Plan	Blue Shield	834471886	00002008074504521000	2/25/2008	$67.01	$67.01
0002 - Basic Plan	Blue Shield	839503989	00002008066030329000	2/26/2008	$45.47	$45.47
0002 - Basic Plan	Blue Shield	846423375	00002008078505462500	2/26/2008	$35.70	$35.70
0002 - Basic Plan	Blue Shield	846423375	00002008078505462500	2/26/2008	$3.00	$3.00
0002 - Basic Plan	Blue Shield	846423375	00002008078505462500	2/26/2008	$37.14	$37.14
0002 - Basic Plan	Blue Shield	846423375	00002008078505462500	2/26/2008	$2.35	$2.35
0002 - Basic Plan	Blue Shield	846423375	00002008078505462500	2/26/2008	$8.45	$8.45
0002 - Basic Plan	Blue Shield	846423375	00002008078505462500	2/26/2008	$8.47	$8.47
0002 - Basic Plan	Blue Shield	839503989	00002008066030329000	2/27/2008	$45.47	$45.47
0002 - Basic Plan	Blue Shield	839503989	00002008080503657100	2/27/2008	$9.22	$9.22
0002 - Basic Plan	Blue Shield	843080371	00002008074504922100	2/27/2008	$35.70	$35.70
0002 - Basic Plan	Blue Shield	843080371	00002008074504922100	2/27/2008	$0.35	$0.35
0002 - Basic Plan	Blue Shield	838016756	00002008063030888800	2/27/2008	$107.84	$107.84
0002 - Basic Plan	Blue Shield	838016756	00002008063030888800	2/27/2008	$53.64	$53.64
0002 - Basic Plan	Drug	840874127	80586129007000	2/27/2008	($85.60)	($85.60)
0002 - Basic Plan	Blue Shield	844867495	00002008078505801300	2/28/2008	$4.24	$4.24
0002 - Basic Plan	Blue Shield	844867495	00002008078505801300	2/28/2008	$31.68	$31.68
0002 - Basic Plan	Blue Shield	843249520	00002008073504483400	2/28/2008	$35.70	$35.70
0002 - Basic Plan	Blue Shield	843249520	00002008073504483400	2/28/2008	$12.55	$12.55
0002 - Basic Plan	Blue Shield	840359332	00002008070030684500	2/28/2008	$107.84	$107.84
0002 - Basic Plan	Blue Shield	840359332	00002008070030684500	2/28/2008	$69.48	$69.48
0002 - Basic Plan	Blue Shield	840359332	00002008070030684500	2/28/2008	$20.88	$20.88
0002 - Basic Plan	Blue Shield	840359332	00002008070030684500	2/28/2008	$20.88	$20.88
0002 - Basic Plan	Blue Shield	839503989	00002008080502848200	2/28/2008	$24.34	$24.34
0002 - Basic Plan	Blue Shield	843457334	00002008066503924700	2/28/2008	$12.50	$12.50
0002 - Basic Plan	Blue Shield	839503989	00002008066030329000	2/29/2008	$169.34	$169.34
0002 - Basic Plan	Blue Shield	841584821	00002008064506251100	2/29/2008	$36.99	$36.99

0002 - Basic Plan	Blue Shield	840391190	0000200808050252350X	2/29/2008	$15.49	$15.49
0002 - Basic Plan	Blue Shield	837782279	0000200806650354150X	2/29/2008	$540.00	$540.00
0002 - Basic Plan	Blue Shield	838078041	0000200806750614900X	2/29/2008	$35.70	$35.70
0002 - Basic Plan	Blue Shield	838078041	0000200806750614900X	2/29/2008	$8.13	$8.13
0002 - Basic Plan	Blue Shield	839503989	0000200807850498180X	3/1/2008	$24.67	$24.67
0002 - Basic Plan	Blue Shield	844481696	0000200807850458660X	3/1/2008	$6.88	$6.88
0002 - Basic Plan	Blue Cross	838808121	0000200807151871480X	3/3/2008	$196.24	$196.24
0002 - Basic Plan	Blue Shield	838808121	0000200807250430830X	3/3/2008	$40.88	$40.88
0002 - Basic Plan	Blue Shield	836155106	0000200807850552260X	3/3/2008	$26.59	$26.59
0002 - Basic Plan	Blue Shield	836155106	0000200807850552260X	3/3/2008	$8.13	$8.13
0002 - Basic Plan	Blue Shield	836155106	0000200807850552260X	3/3/2008	$4.98	$4.98
0002 - Basic Plan	Blue Shield	836155106	0000200807850552260X	3/3/2008	$10.15	$10.15
0002 - Basic Plan	Blue Shield	836155106	0000200807850552260X	3/3/2008	$14.02	$14.02
0002 - Basic Plan	Blue Shield	836155106	0000200807850552260X	3/3/2008	$5.83	$5.83
0002 - Basic Plan	Blue Shield	836155106	0000200807850552260X	3/3/2008	$2.68	$2.68
0002 - Basic Plan	Blue Shield	836155106	0000200807850552260X	3/3/2008	$3.00	$3.00
0002 - Basic Plan	Blue Shield	836155106	0000200807850552260X	3/3/2008	$17.58	$17.58
0002 - Basic Plan	Blue Shield	836155106	0000200807850552260X	3/3/2008	$7.20	$7.20
0002 - Basic Plan	Blue Shield	836155106	0000200807850552260X	3/3/2008	$13.51	$13.51
0002 - Basic Plan	Blue Shield	836155106	0000200807850552260X	3/3/2008	$6.43	$6.43
0002 - Basic Plan	Blue Shield	836155106	0000200807850552260X	3/3/2008	$10.30	$10.30
0002 - Basic Plan	Blue Shield	836155106	0000200807850552260X	3/3/2008	$9.74	$9.74
0002 - Basic Plan	Blue Shield	836155106	0000200807850552270X	3/3/2008	$35.52	$35.52
0002 - Basic Plan	Blue Shield	836155106	0000200807850552270X	3/3/2008	$30.00	$30.00
0002 - Basic Plan	Blue Shield	836155106	0000200807850552270X	3/3/2008	$0.48	$0.48
0002 - Basic Plan	Blue Shield	836155106	0000200807850552270X	3/3/2008	$5.51	$5.51
0002 - Basic Plan	Drug	847127589	80632193407000	3/3/2008	($85.07)	($85.07)
0002 - Basic Plan	Blue Shield	843611104	0000200807250546630X	3/4/2008	$36.82	$36.82
0002 - Basic Plan	Blue Shield	843611104	0000200807250546640X	3/4/2008	$68.94	$68.94
0002 - Basic Plan	Blue Shield	843611104	0000200807250546640X	3/4/2008	$27.94	$27.94
0002 - Basic Plan	Blue Shield	844786244	0000200807050446200X	3/4/2008	$104.51	$104.51
0002 - Basic Plan	Blue Shield	844786244	0000200807050446200X	3/4/2008	$21.21	$21.21
0002 - Basic Plan	Blue Shield	840547036	0000200806650307380X	3/4/2008	$0.13	$0.13
0002 - Basic Plan	Blue Shield	840547036	0000200806650307380X	3/4/2008	$10.15	$10.15
0002 - Basic Plan	Blue Shield	840547036	0000200806650307380X	3/4/2008	$17.58	$17.58
0002 - Basic Plan	Blue Shield	840547036	0000200806650307380X	3/4/2008	$14.84	$14.84
0002 - Basic Plan	Blue Shield	840547036	0000200806650307380X	3/4/2008	$0.15	$0.15
0002 - Basic Plan	Blue Shield	840547036	0000200806650307380X	3/4/2008	$23.77	$23.77
0002 - Basic Plan	Blue Shield	840547036	0000200806650307380X	3/4/2008	$3.00	$3.00
0002 - Basic Plan	Blue Shield	842647675	0000200807150524850X	3/4/2008	$4.32	$4.32
0002 - Basic Plan	Blue Shield	842647675	0000200807150524850X	3/4/2008	$8.12	$8.12
0002 - Basic Plan	Blue Shield	842647675	0000200807150524850X	3/4/2008	$2.13	$2.13
0002 - Basic Plan	Blue Shield	842647675	0000200807150524850X	3/4/2008	$26.37	$26.37
0002 - Basic Plan	Blue Shield	842647675	0000200807150582161X	3/4/2008	$85.95	$85.95
0002 - Basic Plan	Blue Shield	842647675	0000200807150582161X	3/4/2008	$3.00	$3.00
0002 - Basic Plan	Drug	841189760	80645631431000	3/4/2008	($41.17)	($41.17)
0002 - Basic Plan	Drug	838016756	80646213248000	3/4/2008	($72.62)	($72.62)
0002 - Basic Plan	Blue Shield	838877683	0000200807150598490X	3/5/2008	$67.01	$67.01
0002 - Basic Plan	Blue Shield	838877683	0000200807150598490X	3/5/2008	$6.77	$6.77
0002 - Basic Plan	Blue Shield	838877683	0000200807150598490X	3/5/2008	$7.20	$7.20
0002 - Basic Plan	Blue Shield	838877683	0000200807150598490X	3/5/2008	$17.58	$17.58
0002 - Basic Plan	Blue Shield	838877683	0000200807150598490X	3/5/2008	$8.13	$8.13
0002 - Basic Plan	Blue Shield	838877683	0000200807150598490X	3/5/2008	$3.32	$3.32
0002 - Basic Plan	Blue Shield	838877683	0000200807150598490X	3/5/2008	$3.00	$3.00
0002 - Basic Plan	Blue Shield	842921998	0000200807450357360X	3/5/2008	$35.70	$35.70
0002 - Basic Plan	Blue Shield	842921998	0000200807450357360X	3/5/2008	$11.06	$11.06
0002 - Basic Plan	Blue Shield	842921998	0000200807450357360X	3/5/2008	$8.13	$8.13
0002 - Basic Plan	Blue Shield	842921998	0000200807450357360X	3/5/2008	$12.55	$12.55
0002 - Basic Plan	Blue Shield	842921998	0000200807450357360X	3/5/2008	$12.55	$12.55
0002 - Basic Plan	Blue Shield	842921998	0000200807450357360X	3/5/2008	$12.55	$12.55

0002 - Basic Plan	Blue Shield	842921998	0000200807450357360X	3/5/2008	$3.00	$3.00
0002 - Basic Plan	Blue Shield	840314852	0000200807050397510X	3/5/2008	$64.82	$64.82
0002 - Basic Plan	Blue Shield	842335772	0000200807950547040X	3/5/2008	$1.85	$1.85
0002 - Basic Plan	Blue Shield	842335772	0000200807950547040X	3/5/2008	$2.32	$2.32
0002 - Basic Plan	Blue Shield	842335772	0000200807950547040X	3/5/2008	$3.66	$3.66
0002 - Basic Plan	Blue Shield	842335772	0000200807950547040X	3/5/2008	$10.38	$10.38
0002 - Basic Plan	Blue Shield	839399321	0000200807450452820X	3/5/2008	$35.70	$35.70
0002 - Basic Plan	Blue Shield	842912208	0000200806750722730X	3/6/2008	$29.00	$29.00
0002 - Basic Plan	Blue Shield	839877151	0000200807750405690X	3/6/2008	$35.70	$35.70
0002 - Basic Plan	Blue Shield	839877151	0000200807750405690X	3/6/2008	$4.50	$4.50
0002 - Basic Plan	Blue Shield	836155106	0000200807950585220X	3/6/2008	$6.88	$6.88
0002 - Basic Plan	Blue Shield	839196016	0000200807450468970X	3/6/2008	$21.00	$21.00
0002 - Basic Plan	Blue Shield	839196016	0000200807950512090X	3/6/2008	$4.90	$4.90
0002 - Basic Plan	Blue Shield	839196016	0000200807950512090X	3/6/2008	$2.80	$2.80
0002 - Basic Plan	Blue Shield	839196016	0000200807950512090X	3/6/2008	$12.60	$12.60
0002 - Basic Plan	Blue Shield	839196016	0000200807950512090X	3/6/2008	$6.30	$6.30
0002 - Basic Plan	Blue Shield	836097893	0000200807450449690X	3/6/2008	$6.27	$6.27
0002 - Basic Plan	Blue Shield	836097893	0000200807450449690X	3/6/2008	$9.98	$9.98
0002 - Basic Plan	Blue Shield	836097893	0000200807450449690X	3/6/2008	$17.58	$17.58
0002 - Basic Plan	Blue Shield	836097893	0000200807450449690X	3/6/2008	$9.44	$9.44
0002 - Basic Plan	Blue Shield	836097893	0000200807450542660X	3/6/2008	$60.70	$60.70
0002 - Basic Plan	Blue Shield	836097893	0000200807450542660X	3/6/2008	$8.13	$8.13
0002 - Basic Plan	Blue Shield	836097893	0000200807450542660X	3/6/2008	$11.06	$11.06
0002 - Basic Plan	Blue Shield	836097893	0000200807450542660X	3/6/2008	$4.56	$4.56
0002 - Basic Plan	Blue Shield	836097893	0000200807450542660X	3/6/2008	$3.00	$3.00
0002 - Basic Plan	Blue Shield	843430973	0000200807750414280X	3/6/2008	$12.50	$12.50
0002 - Basic Plan	Blue Shield	843430973	0000200807750414280X	3/6/2008	$0.29	$0.29
0002 - Basic Plan	Blue Shield	843430973	0000200807750414280X	3/6/2008	$1.67	$1.67
0002 - Basic Plan	Blue Shield	843430973	0000200807750414280X	3/6/2008	$23.77	$23.77
0002 - Basic Plan	Blue Shield	838161808	0000200807250483640X	3/6/2008	$35.70	$35.70
0002 - Basic Plan	Blue Cross	837949666	0000200807851882880X	3/7/2008	$253.11	$253.11
0002 - Basic Plan	Blue Cross	839064911	0000200807851887850X	3/7/2008	$1,097.42	$1,097.42
0002 - Basic Plan	Blue Shield	839457507	0000200807950512170X	3/7/2008	$8.40	$8.40
0002 - Basic Plan	Blue Shield	839064911	0000200807750368060X	3/7/2008	$59.21	$59.21
0002 - Basic Plan	Blue Shield	903366403	0000200807450359670X	3/8/2008	$35.70	$35.70
0002 - Basic Plan	Blue Shield	903366403	0000200807450359670X	3/8/2008	$1.67	$1.67
0002 - Basic Plan	Blue Shield	903366403	0000200807450359670X	3/8/2008	$23.77	$23.77
0002 - Basic Plan	Blue Shield	903366403	0000200807450359670X	3/8/2008	$3.00	$3.00
0002 - Basic Plan	Blue Shield	903366403	0000200807450359670X	3/8/2008	$11.06	$11.06
0002 - Basic Plan	Drug	840359332	80684831631000	3/8/2008	$238.70	$238.70
0002 - Basic Plan	Drug	838215907	80683757030000	3/8/2008	$180.97	$180.97
0002 - Basic Plan	Drug	838215907	80683760956000	3/8/2008	$54.87	$54.87
0002 - Basic Plan	Drug	836155106	80683971460000	3/8/2008	$0.75	$0.75
0002 - Basic Plan	Drug	837782279	80684195285000	3/8/2008	$50.35	$50.35
0002 - Basic Plan	Drug	903366403	80685582162000	3/8/2008	$15.58	$15.58
0002 - Basic Plan	Drug	903366403	80685616004000	3/8/2008	$79.77	$79.77
0002 - Basic Plan	Drug	838345680	80696441802000	3/9/2008	$85.44	$85.44
0002 - Basic Plan	Drug	838345680	80696441952000	3/9/2008	$55.07	$55.07
0002 - Basic Plan	Blue Shield	842764816	0000200807750371740X	3/10/2008	$35.70	$35.70
0002 - Basic Plan	Blue Shield	842764816	0000200807750371740X	3/10/2008	$4.11	$4.11
0002 - Basic Plan	Blue Shield	842764816	0000200807750371740X	3/10/2008	$3.00	$3.00
0002 - Basic Plan	Drug	842764816	80703750164000	3/10/2008	$2.70	$2.70
0002 - Basic Plan	Drug	842764816	80703750554000	3/10/2008	$14.40	$14.40
0002 - Basic Plan	Drug	842335772	80707031570000	3/10/2008	$62.43	$62.43
0002 - Basic Plan	Drug	842335772	80707034517000	3/10/2008	$208.84	$208.84
0002 - Basic Plan	Drug	837782279	80707298928000	3/10/2008	$78.15	$78.15
0002 - Basic Plan	Drug	839701630	80705274979000	3/10/2008	$51.04	$51.04
0002 - Basic Plan	Drug	839070349	80706409039000	3/10/2008	$14.40	$14.40
0002 - Basic Plan	Drug	838016756	80707449772000	3/10/2008	$29.80	$29.80
0002 - Basic Plan	Drug	845180204	80703696073000	3/10/2008	$22.52	$22.52

0002 - Basic Plan	Blue Shield	843061306	0000200807950524940X	3/11/2008	$67.01	$67.01
0002 - Basic Plan	Blue Shield	843061306	0000200807950524940X	3/11/2008	$363.56	$363.56
0002 - Basic Plan	Blue Shield	843061306	0000200807950524940X	3/11/2008	$8.35	$8.35
0002 - Basic Plan	Blue Shield	843061306	0000200807950524940X	3/11/2008	$3.00	$3.00
0002 - Basic Plan	Blue Shield	835466378	0000200807950739450X	3/11/2008	$35.70	$35.70
0002 - Basic Plan	Blue Shield	844660820	0000200807450540790X	3/11/2008	$35.70	$35.70
0002 - Basic Plan	Blue Shield	844660820	0000200807450540790X	3/11/2008	$93.81	$93.81
0002 - Basic Plan	Blue Shield	846026236	0000200807711056630C	3/11/2008	$35.70	$35.70
0002 - Basic Plan	Blue Shield	846026236	0000200807711056630C	3/11/2008	$2.68	$2.68
0002 - Basic Plan	Blue Shield	841232802	0000200807950524100X	3/11/2008	$12.50	$12.50
0002 - Basic Plan	Blue Shield	838437428	0000200807950739440X	3/11/2008	$35.70	$35.70
0002 - Basic Plan	Blue Shield	838437428	0000200807950739440X	3/11/2008	$1.61	$1.61
0002 - Basic Plan	Blue Shield	838437428	0000200807950739440X	3/11/2008	$0.22	$0.22
0002 - Basic Plan	Blue Shield	838437428	0000200807950739440X	3/11/2008	$47.54	$47.54
0002 - Basic Plan	Blue Shield	839151296	0000200807753051050T	3/11/2008	$6.94	$6.94
0002 - Basic Plan	Blue Shield	839151296	0000200807950557550X	3/11/2008	$67.01	$67.01
0002 - Basic Plan	Blue Shield	839151296	0000200807950557550X	3/11/2008	$2.68	$2.68
0002 - Basic Plan	Drug	843061306	80716004243000	3/11/2008	$0.60	$0.60
0002 - Basic Plan	Drug	843061306	80716007003000	3/11/2008	$3.90	$3.90
0002 - Basic Plan	Drug	843061306	80716007991000	3/11/2008	$20.06	$20.06
0002 - Basic Plan	Drug	839695733	80716779464000	3/11/2008	$30.96	$30.96
0002 - Basic Plan	Drug	840271850	80716046732000	3/11/2008	$221.97	$221.97
0002 - Basic Plan	Drug	838950169	80716847936000	3/11/2008	$113.50	$113.50
0002 - Basic Plan	Drug	839151296	80713253689000	3/11/2008	$128.38	$128.38
0002 - Basic Plan	Drug	839151296	80714549908000	3/11/2008	$4.50	$4.50
0002 - Basic Plan	Blue Shield	840152017	0000200807450366410X	3/12/2008	$1,606.41	$1,606.41
0002 - Basic Plan	Blue Shield	840152017	0000200807450366410X	3/12/2008	$125.29	$125.29
0002 - Basic Plan	Blue Shield	840152017	0000200807450366410X	3/12/2008	$7.59	$7.59
0002 - Basic Plan	Blue Shield	839503989	0000200807711144640C	3/12/2008	$35.70	$35.70
0002 - Basic Plan	Blue Shield	838357304	0000200807450434250X	3/12/2008	$67.01	$67.01
0002 - Basic Plan	Blue Shield	838132417	0000200807453003520T	3/12/2008	$4.40	$4.40
0002 - Basic Plan	Blue Shield	838132417	0000200807453003520T	3/12/2008	$3.37	$3.37
0002 - Basic Plan	Blue Shield	838132417	0000200807453003520T	3/12/2008	$3.39	$3.39
0002 - Basic Plan	Blue Shield	838132417	0000200807453003520T	3/12/2008	$6.03	$6.03
0002 - Basic Plan	Blue Shield	838132417	0000200807453003520T	3/12/2008	$11.51	$11.51
0002 - Basic Plan	Blue Shield	838185762	0000200808050350370X	3/12/2008	$158.25	$158.25
0002 - Basic Plan	Blue Shield	838185762	0000200808050350370X	3/12/2008	$2.35	$2.35
0002 - Basic Plan	Drug	838066412	80723515472000	3/12/2008	$80.68	$80.68
0002 - Basic Plan	Drug	838066412	80723561854000	3/12/2008	$96.40	$96.40
0002 - Basic Plan	Drug	840152017	80725189800000	3/12/2008	$102.74	$102.74
0002 - Basic Plan	Drug	841796609	80726219426000	3/12/2008	$27.90	$27.90
0002 - Basic Plan	Drug	840798389	80723053720000	3/12/2008	$94.08	$94.08
0002 - Basic Plan	Drug	842388401	80723941256000	3/12/2008	$0.60	$0.60
0002 - Basic Plan	Drug	841177093	80726030501000	3/12/2008	$154.94	$154.94
0002 - Basic Plan	Drug	841177093	80726593560000	3/12/2008	$77.67	$77.67
0002 - Basic Plan	Blue Shield	842232023	0000200807850464080X	3/13/2008	$99.87	$99.87
0002 - Basic Plan	Blue Shield	836808458	0000200808050326280X	3/13/2008	$21.44	$21.44
0002 - Basic Plan	Drug	847127589	80732190186000	3/13/2008	$83.60	$83.60
0002 - Basic Plan	Drug	839091414	80733533432000	3/13/2008	$44.24	$44.24
0002 - Basic Plan	Drug	841189760	80734431472000	3/13/2008	$3.65	$3.65
0002 - Basic Plan	Drug	841189760	80734432520000	3/13/2008	$23.15	$23.15
0002 - Basic Plan	Drug	837882325	80737060184000	3/13/2008	$79.14	$79.14
0002 - Basic Plan	Drug	838686437	80735494889000	3/13/2008	$31.41	$31.41
0002 - Basic Plan	Drug	837155382	80733831864000	3/13/2008	$8.15	$8.15
0002 - Basic Plan	Blue Shield	843611104	0000200808050298840X	3/14/2008	$12.50	$12.50
0002 - Basic Plan	Blue Shield	843611104	0000200808050379260X	3/14/2008	$36.82	$36.82
0002 - Basic Plan	Blue Shield	839064911	0000200807853012250T	3/14/2008	$6.68	$6.68
0002 - Basic Plan	Blue Shield	839064911	0000200807853012250T	3/14/2008	$3.66	$3.66
0002 - Basic Plan	Blue Shield	839064911	0000200807853012250T	3/14/2008	$1.85	$1.85
0002 - Basic Plan	Blue Shield	842380917	0000200807850597770X	3/14/2008	$35.70	$35.70

0002 - Basic Plan	Drug	842380917	80745872690000	3/14/2008	$83.86	$83.86
0002 - Basic Plan	Drug	842380917	80745873731000	3/14/2008	$5.90	$5.90
0002 - Basic Plan	Drug	836293143	80746139401000	3/14/2008	$3.90	$3.90
0002 - Basic Plan	Blue Shield	842940573	00002008080503701 70X	3/15/2008	$48.39	$48.39
0002 - Basic Plan	Blue Shield	837949666	00002008078504892 20X	3/15/2008	$35.70	$35.70
0002 - Basic Plan	Blue Shield	842750598	00002008078505977 80X	3/15/2008	$17.96	$17.96
0002 - Basic Plan	Blue Shield	842750598	00002008078505977 80X	3/15/2008	$1.94	$1.94
0002 - Basic Plan	Blue Shield	840517694	00002008080502925 20X	3/16/2008	$35.70	$35.70
0002 - Basic Plan	Blue Shield	840517694	00002008080502925 20X	3/16/2008	$16.67	$16.67
0002 - Basic Plan	Blue Shield	840517694	00002008080502925 20X	3/16/2008	$0.87	$0.87
0002 - Basic Plan	Blue Shield	840517694	00002008080502925 20X	3/16/2008	$23.77	$23.77
0002 - Basic Plan	Blue Shield	842940573	00002008080503701 60X	3/17/2008	$6.88	$6.88
0002 - Basic Plan	Blue Shield	840084327	00002008079507165 40X	3/17/2008	$35.70	$35.70
0002 - Basic Plan	Blue Shield	834930869	00002008079507660 40X	3/17/2008	$85.95	$85.95
0002 - Basic Plan	Blue Shield	834930869	00002008079507660 40X	3/17/2008	$60.70	$60.70
0002 - Basic Plan	Blue Shield	834930869	00002008079507660 40X	3/17/2008	$8.13	$8.13
0002 - Basic Plan	Blue Shield	840547036	00002008079506364 00X	3/17/2008	$67.01	$67.01
0002 - Basic Plan	Blue Shield	840547036	00002008079506364 00X	3/17/2008	$8.13	$8.13
0002 - Basic Plan	Blue Shield	840547036	00002008079506364 00X	3/17/2008	$12.55	$12.55
0002 - Basic Plan	Blue Shield	840547036	00002008079506364 00X	3/17/2008	$68.98	$68.98
0002 - Basic Plan	Blue Shield	840547036	00002008079506364 00X	3/17/2008	$15.85	$15.85
0002 - Basic Plan	Blue Shield	840547036	00002008079506364 00X	3/17/2008	$0.15	$0.15
0002 - Basic Plan	Blue Shield	840547036	00002008079506364 00X	3/17/2008	$1.67	$1.67
0002 - Basic Plan	Blue Shield	840547036	00002008079506364 00X	3/17/2008	$23.77	$23.77
0002 - Basic Plan	Blue Shield	841253417	00002008078505170 40X	3/17/2008	$202.32	$202.32
0002 - Basic Plan	Blue Shield	838046589	00002008080503477 10X	3/18/2008	$117.66	$117.66
0002 - Basic Plan	Blue Shield	838046589	00002008080503477 10X	3/18/2008	$36.73	$36.73
0002 - Basic Plan	Blue Shield	838046589	00002008080503477 10X	3/18/2008	$36.73	$36.73
0002 - Basic Plan	Blue Shield	838046589	00002008080503477 10X	3/18/2008	$14.36	$14.36
0002 - Basic Plan	Blue Shield	838046589	00002008080503477 10X	3/18/2008	$4.46	$4.46
0002 - Basic Plan	Blue Shield	838046589	00002008080503477 10X	3/18/2008	$10.81	$10.81
0002 - Basic Plan	Blue Shield	843457334	00002008080503870 30X	3/18/2008	$29.88	$29.88
0012 - Buy Up Plan	Blue Shield	846870674	00002008078504756 90X	2/1/2008	$767.02	$767.02
0012 - Buy Up Plan	Blue Shield	845575277	00002008067506863 40X	2/2/2008	$4.40	$4.40
0012 - Buy Up Plan	Blue Shield	845575277	00002008067506863 40X	2/2/2008	$4.40	$4.40
0012 - Buy Up Plan	Blue Shield	845575277	00002008067506863 40X	2/2/2008	$8.80	$8.80
0012 - Buy Up Plan	Blue Shield	845575277	00002008067506863 40X	2/2/2008	$4.40	$4.40
0012 - Buy Up Plan	Blue Shield	845575277	00002008067506863 40X	2/2/2008	$17.60	$17.60
0012 - Buy Up Plan	Blue Shield	845575277	00002008067506863 40X	2/2/2008	$4.40	$4.40
0012 - Buy Up Plan	Blue Shield	845575277	00002008067506863 40X	2/2/2008	$4.40	$4.40
0012 - Buy Up Plan	Blue Shield	845575277	00002008067506863 40X	2/2/2008	$4.40	$4.40
0012 - Buy Up Plan	Blue Shield	845575277	00002008067506863 40X	2/3/2008	$4.40	$4.40
0012 - Buy Up Plan	Blue Shield	845575277	00002008067506863 40X	2/3/2008	$8.80	$8.80
0012 - Buy Up Plan	Blue Shield	845575277	00002008067506863 40X	2/3/2008	$4.40	$4.40
0012 - Buy Up Plan	Blue Shield	845575277	00002008067506863 40X	2/3/2008	$4.40	$4.40
0012 - Buy Up Plan	Blue Shield	841052249	00002008077504204 70X	2/22/2008	$1.51	$1.51
0012 - Buy Up Plan	Blue Shield	841052249	00002008077504204 70X	2/22/2008	$3.06	$3.06
0012 - Buy Up Plan	Blue Cross	843598214	00002008072517578 60X	2/26/2008	$344.70	$344.70
0012 - Buy Up Plan	Blue Shield	843538003	00002008079506421 30X	2/26/2008	$40.70	$40.70
0012 - Buy Up Plan	Blue Shield	843538003	00002008079506421 30X	2/26/2008	$12.55	$12.55
0012 - Buy Up Plan	Blue Shield	843538003	00002008079506421 30X	2/26/2008	$3.00	$3.00
0012 - Buy Up Plan	Blue Shield	843598214	00002008073504076 50X	2/26/2008	$26.31	$26.31
0012 - Buy Up Plan	Blue Shield	842034202	00002008063030888 70C	2/26/2008	$112.84	$112.84
0012 - Buy Up Plan	Blue Shield	842034202	00002008063030888 70C	2/26/2008	$53.64	$53.64
0012 - Buy Up Plan	Blue Shield	841603739	00002008079506112 20X	2/27/2008	$0.49	$0.49
0012 - Buy Up Plan	Blue Shield	841603739	00002008079506112 20X	2/27/2008	$10.15	$10.15
0012 - Buy Up Plan	Blue Shield	841024637	00002008070504359 60X	2/27/2008	$40.70	$40.70
0012 - Buy Up Plan	Blue Shield	846870674	00002008072505246 30X	2/28/2008	$271.45	$271.45
0012 - Buy Up Plan	Blue Shield	841679402	00002008079505167 90X	2/28/2008	$41.82	$41.82
0012 - Buy Up Plan	Drug	844256241	80603645181000	2/29/2008	($44.62)	($44.62)

0012 - Buy Up Plan	Blue Cross	841052249	00002008079573959 70X	3/3/2008	$912.06	$912.06
0012 - Buy Up Plan	Blue Shield	846870674	00002008079505476 40X	3/3/2008	$66.54	$66.54
0012 - Buy Up Plan	Blue Shield	840349220	00002008070504597 00X	3/3/2008	$92.01	$92.01
0012 - Buy Up Plan	Blue Shield	840349220	00002008070505386 90X	3/3/2008	$81.29	$81.29
0012 - Buy Up Plan	Blue Shield	841180209	00002008070504647 40X	3/3/2008	$129.62	$129.62
0012 - Buy Up Plan	Blue Shield	841574212	00002008072504557 20X	3/5/2008	$73.94	$73.94
0012 - Buy Up Plan	Blue Shield	846870674	00002008072505246 30X	3/5/2008	$153.67	$153.67
0012 - Buy Up Plan	Blue Shield	846870674	00002008072505246 30X	3/5/2008	$196.01	$196.01
0012 - Buy Up Plan	Blue Shield	845833779	00002008079505132 70X	3/6/2008	$20.30	$20.30
0012 - Buy Up Plan	Blue Shield	845575277	00002008079507434 10X	3/6/2008	$40.70	$40.70
0012 - Buy Up Plan	Blue Shield	843598214	00002008070505396 50X	3/6/2008	$40.70	$40.70
0012 - Buy Up Plan	Blue Shield	843538003	00002008072505153 40X	3/6/2008	$72.01	$72.01
0012 - Buy Up Plan	Blue Shield	843538003	00002008072505153 40X	3/6/2008	$14.02	$14.02
0012 - Buy Up Plan	Blue Shield	841443362	00002008079507168 30X	3/6/2008	$58.21	$58.21
0012 - Buy Up Plan	Blue Shield	841443362	00002008079507168 30X	3/6/2008	$5.51	$5.51
0012 - Buy Up Plan	Blue Shield	841443362	00002008079507168 30X	3/6/2008	$15.00	$15.00
0012 - Buy Up Plan	Blue Shield	841443362	00002008079507168 30X	3/6/2008	$12.55	$12.55
0012 - Buy Up Plan	Blue Shield	841443362	00002008079507168 30X	3/6/2008	$5.41	$5.41
0012 - Buy Up Plan	Blue Shield	839969943	00002008079572970 00X	3/7/2008	$40.00	$40.00
0012 - Buy Up Plan	Blue Shield	840131552	00002008078505158 70X	3/7/2008	$3.77	$3.77
0012 - Buy Up Plan	Blue Shield	840131552	00002008078505158 70X	3/7/2008	$66.00	$66.00
0012 - Buy Up Plan	Drug	841859898	80673762801000	3/7/2008	($43.36)	($43.36)
0012 - Buy Up Plan	Drug	841859898	80673763223000	3/7/2008	($24.95)	($24.95)
0012 - Buy Up Plan	Drug	841024637	80733979310000	3/7/2008	$162.85	$162.85
0012 - Buy Up Plan	Drug	838233988	80684123728000	3/8/2008	$59.70	$59.70
0012 - Buy Up Plan	Drug	841859898	80684349686000	3/8/2008	$129.54	$129.54
0012 - Buy Up Plan	Drug	841859898	80684415318000	3/8/2008	$71.55	$71.55
0012 - Buy Up Plan	Drug	841603739	80684377693000	3/8/2008	$58.09	$58.09
0012 - Buy Up Plan	Drug	833226362	80686736791000	3/8/2008	$16.02	$16.02
0012 - Buy Up Plan	Drug	837718173	80695348315000	3/9/2008	$171.35	$171.35
0012 - Buy Up Plan	Drug	841603739	80694881821000	3/9/2008	$152.98	$152.98
0012 - Buy Up Plan	Blue Shield	844864884	00002008080503163 10X	3/10/2008	$40.70	$40.70
0012 - Buy Up Plan	Blue Shield	844864884	00002008080503163 10X	3/10/2008	$12.55	$12.55
0012 - Buy Up Plan	Blue Shield	844864884	00002008080503163 10X	3/10/2008	$26.57	$26.57
0012 - Buy Up Plan	Blue Shield	840131552	00002008078506095 30X	3/10/2008	$3.77	$3.77
0012 - Buy Up Plan	Blue Shield	840131552	00002008078506095 30X	3/10/2008	$66.00	$66.00
0012 - Buy Up Plan	Drug	843538003	80706961480000	3/10/2008	$112.06	$112.06
0012 - Buy Up Plan	Drug	843538003	80706961711000	3/10/2008	$57.33	$57.33
0012 - Buy Up Plan	Drug	844864884	80708341992000	3/10/2008	$39.24	$39.24
0012 - Buy Up Plan	Drug	842912273	80704545427000	3/10/2008	$30.48	$30.48
0012 - Buy Up Plan	Blue Cross	843985335	00002008079573849 10X	3/11/2008	$420.50	$420.50
0012 - Buy Up Plan	Blue Shield	838107939	00002008079506068 40X	3/11/2008	$40.70	$40.70
0012 - Buy Up Plan	Blue Shield	838107939	00002008079506068 40X	3/11/2008	$35.00	$35.00
0012 - Buy Up Plan	Blue Shield	838107939	00002008079506068 40X	3/11/2008	$2.14	$2.14
0012 - Buy Up Plan	Blue Shield	838107939	00002008079506068 40X	3/11/2008	$3.00	$3.00
0012 - Buy Up Plan	Blue Shield	843985335	00002008079505827 00X	3/11/2008	$10.61	$10.61
0012 - Buy Up Plan	Blue Shield	843985335	00002008079507146 20X	3/11/2008	$14.86	$14.86
0012 - Buy Up Plan	Blue Shield	846870674	00002008078504542 20X	3/11/2008	$153.67	$153.67
0012 - Buy Up Plan	Blue Shield	840820989	00002008077530316 40T	3/11/2008	$15.00	$15.00
0012 - Buy Up Plan	Blue Shield	840820989	00002008077530316 40T	3/11/2008	$11.51	$11.51
0012 - Buy Up Plan	Blue Shield	840820989	00002008077530316 40T	3/11/2008	$21.88	$21.88
0012 - Buy Up Plan	Blue Shield	840820989	00002008077530316 40T	3/11/2008	$22.19	$22.19
0012 - Buy Up Plan	Blue Shield	840820989	00002008077530316 40T	3/11/2008	$15.97	$15.97
0012 - Buy Up Plan	Blue Shield	840820989	00002008077530316 40T	3/11/2008	$15.92	$15.92
0012 - Buy Up Plan	Blue Shield	840820989	00002008077530316 40T	3/11/2008	$7.51	$7.51
0012 - Buy Up Plan	Blue Shield	840820989	00002008077530316 40T	3/11/2008	$1.85	$1.85
0012 - Buy Up Plan	Drug	839029169	80717540807000	3/11/2008	$20.12	$20.12
0012 - Buy Up Plan	Drug	838107939	80716885638000	3/11/2008	$4.60	$4.60
0012 - Buy Up Plan	Drug	838107939	80716892800000	3/11/2008	$74.01	$74.01
0012 - Buy Up Plan	Drug	847864681	80716918104000	3/11/2008	$3.90	$3.90

0012 - Buy Up Plan	Drug	847864681	80716918129000	3/11/2008	$43.50	$43.50
0012 - Buy Up Plan	Drug	840183048	80713737103000	3/11/2008	$27.90	$27.90
0012 - Buy Up Plan	Drug	840183048	80713739591000	3/11/2008	$85.60	$85.60
0012 - Buy Up Plan	Drug	834988389	80715489845000	3/11/2008	$9.90	$9.90
0012 - Buy Up Plan	Blue Shield	846870674	0000200807950696010X	3/12/2008	$10.86	$10.86
0012 - Buy Up Plan	Blue Shield	846870674	0000200807950696010X	3/12/2008	$3.00	$3.00
0012 - Buy Up Plan	Blue Shield	839021951	0000200807450518060X	3/12/2008	$40.70	$40.70
0012 - Buy Up Plan	Blue Shield	839021951	0000200807450518060X	3/12/2008	$3.00	$3.00
0012 - Buy Up Plan	Blue Shield	839021951	0000200807450518060X	3/12/2008	$13.55	$13.55
0012 - Buy Up Plan	Blue Shield	839021951	0000200807753052170T	3/12/2008	$6.68	$6.68
0012 - Buy Up Plan	Blue Shield	839021951	0000200807753052170T	3/12/2008	$9.08	$9.08
0012 - Buy Up Plan	Blue Shield	839021951	0000200807753052170T	3/12/2008	$5.57	$5.57
0012 - Buy Up Plan	Blue Shield	841603739	0000200807950743420X	3/12/2008	$72.01	$72.01
0012 - Buy Up Plan	Blue Shield	841603739	0000200807950743420X	3/12/2008	$10.48	$10.48
0012 - Buy Up Plan	Blue Shield	841603739	0000200807950743420X	3/12/2008	$3.34	$3.34
0012 - Buy Up Plan	Drug	838320758	80726532572000	3/12/2008	$5.94	$5.94
0012 - Buy Up Plan	Drug	846725444	80724786085000	3/12/2008	$30.45	$30.45
0012 - Buy Up Plan	Drug	841679402	80726713940000	3/12/2008	$128.39	$128.39
0012 - Buy Up Plan	Drug	843782254	80724738209000	3/12/2008	$46.54	$46.54
0012 - Buy Up Plan	Drug	834347679	80725080596000	3/12/2008	$13.04	$13.04
0012 - Buy Up Plan	Blue Shield	846870674	0000200807850480540X	3/13/2008	$153.67	$153.67
0012 - Buy Up Plan	Drug	834869643	80734394887000	3/13/2008	$46.75	$46.75
0012 - Buy Up Plan	Drug	835115948	80737053874000	3/13/2008	$47.35	$47.35
0012 - Buy Up Plan	Drug	835115948	80737073709000	3/13/2008	$16.75	$16.75
0012 - Buy Up Plan	Drug	845202334	80734117820000	3/13/2008	$45.61	$45.61
0012 - Buy Up Plan	Drug	841603739	80735497689000	3/13/2008	$62.92	$62.92
0012 - Buy Up Plan	Drug	841603739	80735500678000	3/13/2008	$130.05	$130.05
0012 - Buy Up Plan	Drug	843598214	80742178875000	3/14/2008	$39.90	$39.90
0012 - Buy Up Plan	Drug	842711441	80746958014000	3/14/2008	$45.86	$45.86
0012 - Buy Up Plan	Blue Shield	840131552	0000200808050381740X	3/15/2008	$3.77	$3.77
0012 - Buy Up Plan	Blue Shield	840131552	0000200808050381740X	3/15/2008	$66.00	$66.00
0012 - Buy Up Plan	Blue Shield	841025953	0000200807950679640X	3/17/2008	$0.49	$0.49
0012 - Buy Up Plan	Blue Shield	844256241	0000200807950704290X	3/17/2008	$40.70	$40.70
TOTAL					**$36,270.38**	**$36,270.38**

Group Nbr	21185		HIDALGO COUNTY APPRAISAL DISTRICT			
Invoice Profile	618139					
Invoice Number	77259					
InvoicePeriod From-to-Date	03/08/2008	03/14/2008				
Service Date From-to-Date	02/11/2008	03/10/2008				
BARS CustNbr	TX433					

Section Nbr	Coverage	Member ID	Document Control	Service Date	Gross Amt	Net Amt
0003 - Basic Plan	Blue Shield	838324103	0000200807750417500X	3/5/2008	$67.01	$67.01
0003 - Basic Plan	Blue Shield	838324103	0000200807750417500X	3/5/2008	$27.72	$27.72
0003 - Basic Plan	Blue Shield	838324103	0000200807750417500X	3/11/2008	$67.01	$67.01
0003 - Basic Plan	Blue Shield	838324103	0000200807750417500X	3/11/2008	$59.00	$59.00
0003 - Basic Plan	Blue Shield	838324103	0000200807750417500X	3/11/2008	$6.62	$6.62
0003 - Basic Plan	Blue Shield	842345725	0000200807750378870X	3/7/2008	$117.66	$117.66
0003 - Basic Plan	Blue Shield	843222279	0000200807312083160C	2/7/2008	$67.01	$67.01
0003 - Basic Plan	Blue Shield	841304383	0000200807350454220X	3/5/2008	$99.87	$99.87
0003 - Basic Plan	Blue Shield	844336483	0000200806550476990X	2/26/2008	$1.70	$1.70
0003 - Basic Plan	Blue Shield	844336483	0000200806550476990X	2/26/2008	$25.31	$25.31
0003 - Basic Plan	Blue Shield	844336483	0000200806550476990X	2/26/2008	$13.55	$13.55
0003 - Basic Plan	Blue Shield	844336483	0000200806550476990X	2/26/2008	$3.00	$3.00
0003 - Basic Plan	Blue Shield	844336483	0000200807450516670X	3/12/2008	$61.91	$61.91
0003 - Basic Plan	Drug	844793216	80746322696000	3/14/2008	$9.90	$9.90
0003 - Basic Plan	Drug	844793216	80746323736000	3/14/2008	$7.90	$7.90
0003 - Basic Plan	Drug	842571179	80705143939000	3/10/2008	$45.76	$45.76
0003 - Basic Plan	Drug	842571179	80705149861000	3/10/2008	$246.13	$246.13
0003 - Basic Plan	Drug	843222279	80705038272000	3/10/2008	$0.98	$0.98
0003 - Basic Plan	Drug	843222279	80705038708000	3/10/2008	$0.51	$0.51
0003 - Basic Plan	Drug	843222279	80705039173000	3/10/2008	$14.68	$14.68
0003 - Basic Plan	Drug	843222279	80705040417000	3/10/2008	$18.46	$18.46
0003 - Basic Plan	Drug	843222279	80705041275000	3/10/2008	$112.06	$112.06
0003 - Basic Plan	Drug	843222279	80705135468000	3/10/2008	$84.35	$84.35
0013 - Buy Up Plan	Blue Cross	839517610	0000200807957403720X	3/11/2008	$43.78	$43.78
0013 - Buy Up Plan	Blue Cross	838489712	0000200807351679130X	3/4/2008	$341.24	$341.24
0013 - Buy Up Plan	Blue Shield	839862263	0000200806650336480X	2/27/2008	$40.70	$40.70
0013 - Buy Up Plan	Blue Shield	839862263	0000200806650336480X	2/27/2008	$1.29	$1.29
0013 - Buy Up Plan	Blue Shield	839862263	0000200806650336480X	2/27/2008	$0.22	$0.22
0013 - Buy Up Plan	Blue Shield	839862263	0000200806650336480X	2/27/2008	$47.54	$47.54
0013 - Buy Up Plan	Blue Shield	839862263	0000200806650423450X	2/21/2008	$81.29	$81.29
0013 - Buy Up Plan	Blue Shield	839862263	0000200806650423450X	2/21/2008	$37.50	$37.50
0013 - Buy Up Plan	Blue Shield	839862263	0000200806650423450X	2/21/2008	$3.00	$3.00
0013 - Buy Up Plan	Blue Shield	840712957	0000200807450542690X	3/8/2008	$7.02	$7.02
0013 - Buy Up Plan	Blue Shield	840712957	0000200807450542690X	3/8/2008	$3.00	$3.00
0013 - Buy Up Plan	Blue Shield	840712957	0000200807450542690X	3/8/2008	$4.95	$4.95
0013 - Buy Up Plan	Blue Shield	840712957	0000200807450542690X	3/8/2008	$47.54	$47.54
0013 - Buy Up Plan	Blue Shield	846260941	0000200807450503330X	3/6/2008	$72.01	$72.01
0013 - Buy Up Plan	Blue Shield	841780607	0000200807204012670C	3/3/2008	$104.87	$104.87
0013 - Buy Up Plan	Blue Shield	841780607	0000200807950641320X	3/6/2008	$9.80	$9.80
0013 - Buy Up Plan	Blue Shield	841780607	0000200807950641320X	3/6/2008	$2.80	$2.80
0013 - Buy Up Plan	Blue Shield	841780607	0000200807950641320X	3/6/2008	$9.10	$9.10
0013 - Buy Up Plan	Blue Shield	841780607	0000200807950641320X	3/6/2008	$17.58	$17.58
0013 - Buy Up Plan	Blue Shield	841780607	0000200807950641320X	3/6/2008	$12.60	$12.60
0013 - Buy Up Plan	Blue Shield	841780607	0000200807950641320X	3/6/2008	$4.20	$4.20
0013 - Buy Up Plan	Blue Shield	841780607	0000200808050314730X	3/13/2008	$40.70	$40.70
0013 - Buy Up Plan	Blue Shield	843783104	0000200807950623290X	2/18/2008	$4.23	$4.23
0013 - Buy Up Plan	Blue Shield	843783104	0000200807950623290X	2/18/2008	$9.39	$9.39

0013 - Buy Up Plan	Blue Shield	843783104	0000200807950623290X	2/18/2008	$8.54	$8.54
0013 - Buy Up Plan	Blue Shield	843783104	0000200807950623290X	2/18/2008	$8.02	$8.02
0013 - Buy Up Plan	Blue Shield	843783104	0000200807950623290X	2/18/2008	$8.58	$8.58
0013 - Buy Up Plan	Blue Shield	844884031	0000200806650287880X	2/20/2008	$72.01	$72.01
0013 - Buy Up Plan	Blue Shield	844884031	0000200806650287880X	2/20/2008	$2.45	$2.45
0013 - Buy Up Plan	Blue Shield	844884031	0000200806650287880X	2/20/2008	$10.15	$10.15
0013 - Buy Up Plan	Blue Shield	839517610	0000200807950587590X	3/5/2008	$72.01	$72.01
0013 - Buy Up Plan	Blue Shield	839517610	0000200807950587620X	3/5/2008	$4.07	$4.07
0013 - Buy Up Plan	Blue Shield	839517610	0000200807950587620X	3/5/2008	$10.15	$10.15
0013 - Buy Up Plan	Blue Shield	839517610	0000200807950587620X	3/5/2008	$17.58	$17.58
0013 - Buy Up Plan	Blue Shield	840759742	0000200807957297060X	3/10/2008	$40.70	$40.70
0013 - Buy Up Plan	Blue Shield	838489712	0000200807950613640X	3/15/2008	$17.50	$17.50
0013 - Buy Up Plan	Drug	839862263	80737120537000	3/13/2008	$59.49	$59.49
0013 - Buy Up Plan	Drug	839155256	80643125318000	3/4/2008	($4,244.72)	($4,244.72)
0013 - Buy Up Plan	Drug	839155256	80733815659000	3/13/2008	$4,244.72	$4,244.72
0013 - Buy Up Plan	Drug	844884031	80714383459000	3/11/2008	$124.77	$124.77
0013 - Buy Up Plan	Drug	839517610	80743356377000	3/14/2008	$40.65	$40.65
0013 - Buy Up Plan	Drug	841450753	80714162741000	3/11/2008	$55.21	$55.21
0013 - Buy Up Plan	Drug	840759742	80704012193000	3/10/2008	$1.75	$1.75
0013 - Buy Up Plan	Drug	840759742	80704012217000	3/10/2008	$6.00	$6.00
0013 - Buy Up Plan	Drug	837503452	80706056612000	3/10/2008	$45.50	$45.50
0013 - Buy Up Plan	Drug	837503452	80735446317000	3/13/2008	$12.16	$12.16
TOTAL					**$2,721.74**	**$2,721.74**

Group Nbr	21185		HIDALGO COUNTY COMMUNITY SERVICE			
Invoice Profile	618139					
Invoice Number	77259					
InvoicePeriod From-to-Date	03/15/2008	03/21/2008				
Service Date From-to-Date	02/21/2008	03/14/2008				
BARS CustNbr	TX433					
Section Nbr	**Coverage**	**Member ID**	**Document Control**	**Service Date**	**Gross Amt**	**Net Amt**
0004 - Basic Plan	Blue Shield	841184645	00002008077503622220X	2/28/2008	$5.50	$5.50
0004 - Basic Plan	Blue Shield	841184645	00002008077503622220X	2/28/2008	$5.50	$5.50
0004 - Basic Plan	Blue Shield	841184645	00002008077503622220X	2/28/2008	$5.50	$5.50
0004 - Basic Plan	Blue Shield	841184645	00002008077503622220X	2/28/2008	$5.50	$5.50
0004 - Basic Plan	Blue Shield	841184645	00002008077503622220X	2/28/2008	$5.50	$5.50
0004 - Basic Plan	Blue Shield	847281106	00002008072505597800X	3/3/2008	$35.70	$35.70
0004 - Basic Plan	Blue Cross	841184645	00002008072517468400X	3/4/2008	$2,005.08	$2,005.08
0004 - Basic Plan	Blue Cross	838184913	00002008080513813200X	3/8/2008	$253.11	$253.11
0004 - Basic Plan	Drug	847281106	80685391344000	3/8/2008	$107.30	$107.30
0004 - Basic Plan	Drug	847281106	80685413830000	3/8/2008	$62.92	$62.92
0004 - Basic Plan	Drug	840713579	80716866462000	3/11/2008	$34.17	$34.17
0004 - Basic Plan	Drug	840713579	80735470945000	3/11/2008	$104.02	$104.02
0004 - Basic Plan	Blue Shield	840827888	00002008079507379100X	3/12/2008	$35.70	$35.70
0004 - Basic Plan	Drug	840827888	80726074462000	3/12/2008	$117.60	$117.60
0004 - Basic Plan	Drug	840827888	80726078639000	3/12/2008	$26.42	$26.42
0004 - Basic Plan	Drug	838184913	80736417986000	3/13/2008	$5.25	$5.25
0014 - Buy Up Plan	Blue Shield	838763016	00002008079506939500X	2/21/2008	$657.76	$657.76
0014 - Buy Up Plan	Drug	838763016	80715486040000	3/11/2008	$76.69	$76.69
0014 - Buy Up Plan	Drug	833517379	80726446485000	3/12/2008	$76.56	$76.56
0014 - Buy Up Plan	Blue Shield	840366164	00002008078504445100X	3/13/2008	$72.01	$72.01
0014 - Buy Up Plan	Drug	844699434	80736936720000	3/13/2008	$4.60	$4.60
0014 - Buy Up Plan	Drug	844699434	80736938169000	3/13/2008	$44.29	$44.29
0014 - Buy Up Plan	Drug	844699434	80737936543000	3/13/2008	$3.72	$3.72
0014 - Buy Up Plan	Blue Shield	846621169	00002008078530124200T	3/14/2008	$9.08	$9.08
0014 - Buy Up Plan	Blue Shield	846621169	00002008078530124200T	3/14/2008	$11.51	$11.51
0014 - Buy Up Plan	Blue Shield	846621169	00002008078530124200T	3/14/2008	$5.91	$5.91
0014 - Buy Up Plan	Blue Shield	846621169	00002008078530124200T	3/14/2008	$14.43	$14.43
0014 - Buy Up Plan	Blue Shield	846621169	00002008078530124200T	3/14/2008	$5.56	$5.56
0014 - Buy Up Plan	Drug	846621169	80744831332000	3/14/2008	$8.25	$8.25
TOTAL					**$3,805.14**	**$3,805.14**

Group Nbr	21185		HIDALGO COUNTY DRAINAGE DISTRICT			
Invoice Profile	618139					
Invoice Number	77259					
InvoicePeriod From-to-Date	03/08/2008	03/14/2008				
Service Date From-to-Date	03/08/2008	03/12/2008				
BARS CustNbr	TX433					
Section Nbr	**Coverage**	**Member ID**	**Document Control**	**Service Date**	**Gross Amt**	**Net Amt**
0005 - Basic Plan	Blue Shield	847912915	0000200807450452520X	3/11/2008	$58.12	$58.12
0015 - Buy Up Plan	Drug	841303739	80684910984000	3/8/2008	$2.40	$2.40
0015 - Buy Up Plan	Drug	841303739	80684913376000	3/8/2008	$76.52	$76.52
0015 - Buy Up Plan	Drug	844238455	80695802010000	3/9/2008	$16.95	$16.95
0015 - Buy Up Plan	Blue Shield	844708935	0000200807750405450X	3/10/2008	$40.70	$40.70
0015 - Buy Up Plan	Blue Shield	844708935	0000200807750405450X	3/10/2008	$12.55	$12.55
0015 - Buy Up Plan	Blue Shield	844708935	0000200807750405450X	3/10/2008	$12.55	$12.55
0015 - Buy Up Plan	Blue Shield	844708935	0000200807750405450X	3/10/2008	$12.55	$12.55
0015 - Buy Up Plan	Drug	844708935	80704072055000	3/10/2008	$7.56	$7.56
0015 - Buy Up Plan	Drug	844708935	80704073676000	3/10/2008	$37.40	$37.40
0015 - Buy Up Plan	Drug	844708935	80707488310000	3/10/2008	$14.45	$14.45
0015 - Buy Up Plan	Drug	844238455	80715039652000	3/11/2008	$205.96	$205.96
0015 - Buy Up Plan	Drug	844487477	80727254077000	3/12/2008	$15.47	$15.47
0015 - Buy Up Plan	Drug	844487477	80727255701000	3/12/2008	$312.93	$312.93
TOTAL					**$826.11**	**$826.11**

Group Nbr	21185		HIDALGO COUNTY RETIREES			
Invoice Profile	618139					
Invoice Number	77259					
Invoice Period From-to-Date	03/15/2008	03/21/2008				
Service Date From-to-Date	02/13/2008	03/14/2008				
BARS CustNbr	TX433					
Section Nbr	**Coverage**	**Member ID**	**Document Control**	**Service Date**	**Gross Amt**	**Net Amt**
0006 - Basic Plan	Blue Shield	838285747	000020080645045617OX	2/13/2008	$11.27	$11.27
0006 - Basic Plan	Blue Shield	837257437	000020080645068256OX	2/25/2008	$0.77	$0.77
0006 - Basic Plan	Blue Shield	837257437	000020080645068256OX	2/25/2008	$91.68	$91.68
0006 - Basic Plan	Blue Shield	837257437	000020080645068256OX	2/25/2008	$91.68	$91.68
0006 - Basic Plan	Blue Shield	837257437	000020080645068256OX	2/25/2008	$91.68	$91.68
0006 - Basic Plan	Blue Shield	837257437	000020080645068256OX	2/25/2008	$91.68	$91.68
0006 - Basic Plan	Blue Shield	837257437	000020080645068256OX	2/25/2008	$31.58	$31.58
0006 - Basic Plan	Blue Shield	837257437	000020080645068256OX	2/25/2008	$23.30	$23.30
0006 - Basic Plan	Blue Shield	837257437	000020080645068256OX	2/25/2008	$23.77	$23.77
0006 - Basic Plan	Blue Shield	837257437	000020080645068256OX	2/25/2008	$66.22	$66.22
0006 - Basic Plan	Drug	842764128	80683857862000	3/8/2008	$1.29	$1.29
0006 - Basic Plan	Drug	842764128	80683862377000	3/8/2008	$185.97	$185.97
0006 - Basic Plan	Drug	837257437	80704755153000	3/10/2008	$35.79	$35.79
0006 - Basic Plan	Drug	837257437	80704756154000	3/10/2008	$39.96	$39.96
0006 - Basic Plan	Drug	842764128	80748018128000	3/14/2008	$7.75	$7.75
0006 - Basic Plan	Drug	842764128	80748086773000	3/14/2008	$2.71	$2.71
0016 - Buy Up Plan	Blue Shield	838011622	000020080655173242OX	2/20/2008	$72.01	$72.01
0016 - Buy Up Plan	Blue Shield	838011622	000020080655173242OX	2/20/2008	$2.35	$2.35
0016 - Buy Up Plan	Blue Shield	838011622	000020080655173241OX	2/25/2008	$340.44	$340.44
0016 - Buy Up Plan	Blue Shield	838011622	000020080655173241OX	2/25/2008	$163.14	$163.14
0016 - Buy Up Plan	Blue Shield	838011622	000020080655173241OX	2/25/2008	$132.19	$132.19
0016 - Buy Up Plan	Blue Shield	838011622	000020080655173241OX	2/25/2008	$102.36	$102.36
0016 - Buy Up Plan	Blue Shield	838011622	000020080655173241OX	2/25/2008	$8.96	$8.96
0016 - Buy Up Plan	Blue Shield	838011622	000020080655173241OX	2/25/2008	$266.99	$266.99
0016 - Buy Up Plan	Blue Shield	838011622	000020080705053482OX	2/26/2008	$58.58	$58.58
0016 - Buy Up Plan	Blue Cross	840806904	000020080771105942OC	3/1/2008	$1,430.40	$1,430.40
0016 - Buy Up Plan	Drug	841552830	80702548443000	3/10/2008	$45.30	$45.30
0016 - Buy Up Plan	Drug	843154925	80713642152000	3/11/2008	$27.75	$27.75
0016 - Buy Up Plan	Drug	843154925	80714135214000	3/11/2008	$443.43	$443.43
0016 - Buy Up Plan	Drug	838011622	80716154590000	3/11/2008	$129.95	$129.95
0016 - Buy Up Plan	Drug	842418797	80715405991000	3/11/2008	$118.48	$118.48
0016 - Buy Up Plan	Drug	840515041	80738576818000	3/13/2008	$3.50	$3.50
0016 - Buy Up Plan	Drug	842695603	80743448122000	3/14/2008	$9.75	$9.75
0016 - Buy Up Plan	Drug	842695603	80743639971000	3/14/2008	$8.25	$8.25
0016 - Buy Up Plan	Drug	840983722	80743682680000	3/14/2008	$23.10	$23.10
0016 - Buy Up Plan	Drug	836879087	80743406418000	3/14/2008	$0.45	$0.45
0016 - Buy Up Plan	Drug	840960720	80746826932000	3/14/2008	$60.93	$60.93
TOTAL					**$4,245.41**	**$4,245.41**

Group Nbr	21185		HIDALGO COUNTY COBRA			
Invoice Profile	618139					
Invoice Number	77259					
InvoicePeriod From-to-Date	03/15/2008	03/21/2008				
Service Date From-to-Date	03/06/2008	03/14/2008				
BARS CustNbr	TX433					
Section Nbr	**Coverage**	**Member ID**	**Document Control**	**Service Date**	**Gross Amt**	**Net Amt**
9001 - Basic Plan	Drug	836643028	80706657589000	3/10/2008	$4.60	$4.60
9001 - Basic Plan	Drug	836643028	80706659853000	3/10/2008	$0.82	$0.82
9001 - Basic Plan	Drug	836643028	80706660913000	3/10/2008	$83.60	$83.60
9001 - Basic Plan	Blue Shield	839199316	00002008079505141 20X	3/11/2008	$67.01	$67.01
9002 - Buy Up Plan	Blue Shield	848429680	00002008071504699 80X	3/6/2008	$283.06	$283.06
9002 - Buy Up Plan	Drug	841375926	80684653194000	3/8/2008	$27.75	$27.75
9002 - Buy Up Plan	Drug	841375926	80684653795000	3/8/2008	$129.95	$129.95
9002 - Buy Up Plan	Drug	841375926	80684657379000	3/8/2008	$65.94	$65.94
9002 - Buy Up Plan	Drug	841375926	80703518206000	3/10/2008	$113.20	$113.20
9002 - Buy Up Plan	Blue Shield	848429680	00002008079506244 50X	3/11/2008	$11.75	$11.75
9002 - Buy Up Plan	Blue Shield	848429680	00002008079506244 50X	3/11/2008	$13.69	$13.69
9002 - Buy Up Plan	Blue Shield	848429680	00002008079506244 50X	3/11/2008	$11.50	$11.50
9002 - Buy Up Plan	Blue Shield	848429680	00002008079506244 50X	3/11/2008	$5.95	$5.95
9002 - Buy Up Plan	Blue Shield	848429680	00002008079506244 50X	3/11/2008	$6.94	$6.94
9002 - Buy Up Plan	Blue Shield	848429680	00002008079506244 50X	3/11/2008	$11.93	$11.93
9002 - Buy Up Plan	Blue Shield	848429680	00002008079506244 50X	3/11/2008	$13.72	$13.72
9002 - Buy Up Plan	Drug	848429680	80716382465000	3/11/2008	$124.77	$124.77
9002 - Buy Up Plan	Blue Shield	848429680	00002008079506282 40X	3/12/2008	$195.58	$195.58
9002 - Buy Up Plan	Drug	848429680	80727708966000	3/12/2008	$61.38	$61.38
9002 - Buy Up Plan	Drug	848429680	80725773886000	3/12/2008	$7.85	$7.85
9002 - Buy Up Plan	Drug	848429680	80744423764000	3/14/2008	$91.56	$91.56
TOTAL					$1,332.55	$1,332.55

AI-8661 **20.D.**

Cause No.: C-1716-07-E

CC REGULAR

Date: 04/07/2008
Submitted By: Norma Silva, BUDGET & MANAGEMENT
Submitted For: Valde Guerra
Department: BUDGET & MANAGEMENT
Agenda Area: Closed Session

Information

CAPTION

Cause No.: C-1716-07-E; Texas Association of Counties County Government Risk Management Pool vs. Hidalgo County and Enrique Escalon

BACKGROUND

Fiscal Impact

Attachments

No file(s) attached.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	04/02/2008 08:13 AM	APRV
2	Auditor's Office	Linda Fong	04/03/2008 04:30 PM	APRV
3	Purchasing Department		04/03/2008 04:43 PM	NEW

Form Started By: Norma Silva — Started On: 04/01/2008 01:28 PM

Final Approval Date: 04/03/2008

AI-8662 **21.D.**

Cause No.: C-1716-07-E

CC REGULAR

Date: 04/07/2008
Submitted By: Norma Silva, BUDGET & MANAGEMENT
Submitted For: Valde Guerra
Department: BUDGET & MANAGEMENT
Agenda Area: Open Session

Information

CAPTION

Cause No.: C-1716-07-E; Texas Association of Counties County Government Risk Management Pool vs. Hidalgo County and Enrique Escalon

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Fiscal Impact

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3	Purchasing Department		04/03/2008 04:43 PM	NEW

Form Started By: Norma Silva — Started On: 04/01/2008 01:31 PM

Final Approval Date: 04/03/2008