

REVISED EXHIBIT A

CONTRACT NO. 727005  
 PERFORMANCE STATEMENT MODIFICATION

Hidalgo County

Contractor shall carry out the following activities in the target area identified in its 2006 Colonia Economically Distressed Areas Program application. The persons to benefit from the activities described in this Performance Statement must be receiving service or a benefit from the use of the new or improved facilities and activities for the contract obligations to be fulfilled. The Contractor shall ensure that the amount of funds expended for each activity described does not exceed the amount specified for such activity in Exhibit B, Budget.

Rehabilitation of Private Properties (Sewer)

Contractor shall provide first-time public sanitary sewer service to ~~two hundred twenty-two (222)~~ **two hundred seventeen (217)** colonia households in fourteen (14) colonias in the extra-territorial jurisdiction of the City of Mission in conjunction with the Texas Waster Development Board (TWDB) Economically Distressed Areas Program (EDAP) wastewater improvements and expansion Project No. 10200. Contractor shall install thirty-one thousand linear feet (31,000 l.f.) of four-inch (4") sewer yard line for ~~two hundred twenty-two (222)~~ **two hundred seventeen (217)** sewer connections and decommission and fully mitigate ~~two hundred twenty-two (222)~~ **four hundred nine (409)** on-site sewer facilities (OSSF). TxCDBG funds may not be used to pay for the cost of yardlines or OSSF decommissioning on properties occupied by households that do not qualify as low-to-moderate income households.

Construction shall take place in the following locations:

| Colonia                 | Colonia ID | Streets                    | No. Connections  |
|-------------------------|------------|----------------------------|------------------|
| Perla De Naranja        | M1080559   | Corales                    | 16               |
| Randolf-Barnett Subd.#1 | M1080600   | facing Schuerbach Rd.      | 15               |
| Randolf-Barnett Subd.#2 | M1080601   | facing Schuerbach Rd.      | 15               |
| Regal Estates           | M1080606   | facing Bentsen Palm Rd.    | 42               |
| Moreno Subd.            | M1080481   | Private Rd, Los Ebanos Rd. | 10 <del>8</del>  |
| Jessan Subd.            | M1080350   | facing Trosper Rd.         | 7                |
| James Allen Subd.       | M1080347   | Jay Drive, Mayberry Rd.    | 19 <del>18</del> |
| Tangerine Estates       | M1080721   | Tangerine Dr.              | 8                |
| Monica Acres            | M1080470   | Monica St.                 | 15               |
| Diamond "L" Subd.       | M1080223   | facing Trosper Rd.         | 30 <del>28</del> |
| Evie Subd.              | M1080264   | facing N. Taylor Rd.       | 11               |
| North Country Estates   | M1080496   | Wagon Trail Rd.            | 20               |
| Groveswood Estates      | M1080297   | Rosewood Lane              | 7                |
| Alturas de Azahares     | M1080039   | Mercado Street             | 7                |

These activities shall benefit ~~nine hundred thirty-two (932)~~ **nine hundred eleven (911)** persons, of which ~~nine hundred thirty-two (932)~~ **nine hundred eleven (911)** or one hundred percent (100%) are of low to moderate income.

Administration

Contractor shall ensure that the amount of the Office funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.