



Public Power Pool

500 W. 13th St. Austin, TX 78701 Ph 512-233-5780 Fx 512-233-5781 www.publicpowerpool.org

How to Join Public Power Pool

Membership in Public Power Pool, or P³, is open to all local government and political subdivisions in Texas that are located in deregulated areas of (ERCOT). To join this innovative electric procurement project, a Letter of Authorization will be required for P³ to collect usage history in order to provide indicative pricing and a savings proposal. Upon agreement and requested membership into Public Power Pool, a local government must adopt a minute order (or an interlocal agreement for a political subdivision) which approves the following:

1. The Articles of Incorporation of the Texas CUC Aggregation Project, Inc., which does business as Public Power Pool (P³);
2. The Bylaws of the Texas CUC Aggregation Project, Inc;
3. Designation of an official Representative to Public Power Pool to serve as the primary point of contact. The Representative will be invited to participate on conference calls where decisions that impact members are discussed. Information on decisions before they are made will be provided to the representative, and in situations where approval is needed – the Representative will be consulted. The Representative will also appoint a Technical Committee member who will work with P³ on a detailed technical basis;
4. Designation of the facilities for which Public Power Pool is authorized to purchase electricity.

Costs of Joining Public Power Pool

1. Upon receipt of a completed minute order or Interlocal agreement, P³ will produce an invoice for payment of membership dues in the amount of \$250 plus \$30/account for the first 100 accounts (\$15/account thereafter). This is a one-time fee.
2. Aggregation Fee: Once contracts are in place, your monthly bills will include an aggregation fee, in an amount equal to .48%/kWh of your total bill before tax. This fee will be expressed as a per-kilowatt-hour charge and will be a separate line item on your bill every month.



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Public Utility Commission Estimates \$74.6 Million in Savings for Public Power Pool Members in 2007

Salespeople, brokers, suppliers, consultants -- they all make the same claim: "I can save you money on your electric bill!" Is it true?

Reports filed with the Public Utility Commission (PUC) demonstrate that P³ members are already saving the money others are promising... and more. The report shows that P³ members saved an astounding 38%, or \$74.6 million, on the 2007 report.

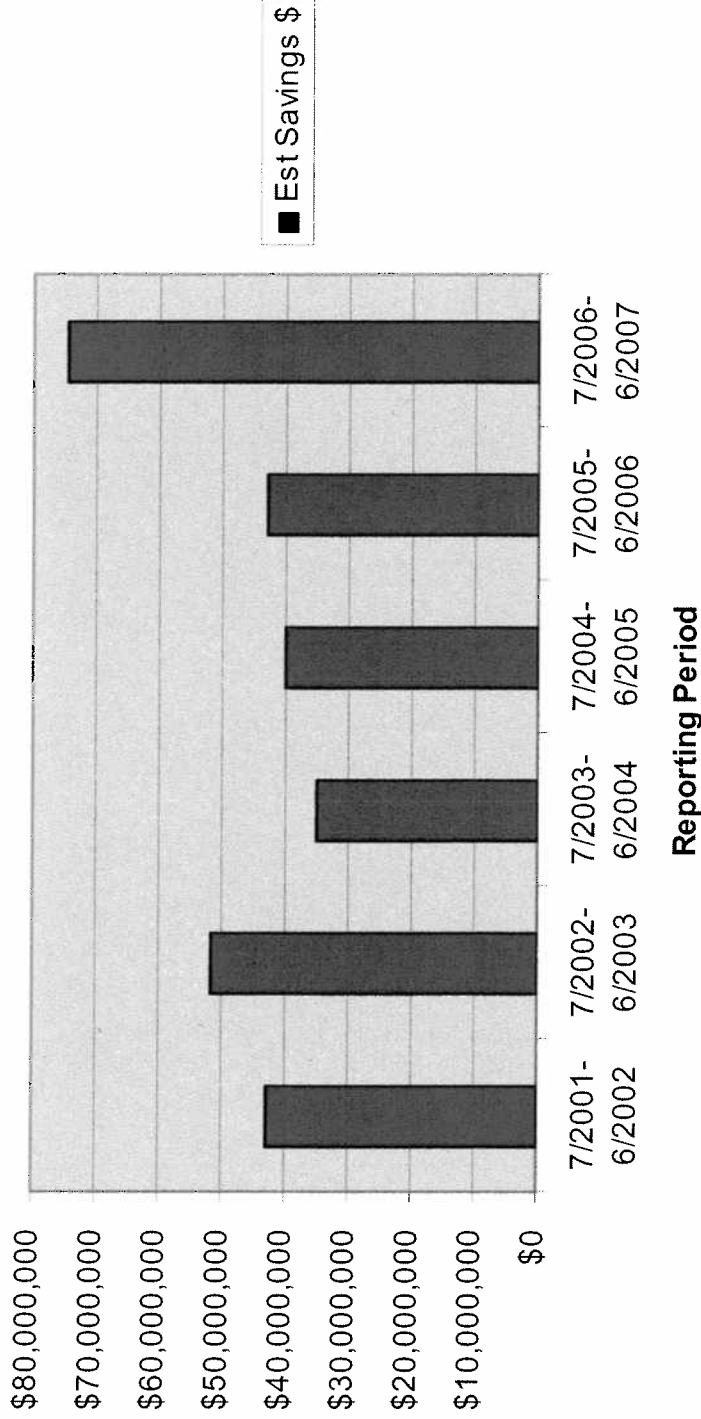
Our own analysis shows the true savings from purchasing as a group through P³ to be 5-7%, or \$10.7 million, in 2007. The fact is the PUC report overstates savings – as do salespeople, brokers, suppliers and consultants. P³ uses proven methods (open, competitive bidding, sound analytical contract/price comparisons, risk aggregation and mitigation, and economies of scale) to procure the lowest rates available. Even when the market is moving up and rates rise, P³ finds the lowest prices available. More importantly, P³ prudently controls risk and avoids pitfalls that can befall shoppers in the market.

\$10.7 million might not be as astounding as \$74.6 million -- but it is realistic and honest, and P³ has a proven track record of delivering those savings on top of anything anyone else could promise.

<i>Public Power Pool Program Benefits</i>		P3 2007 Benefit
Lower Administration Costs		\$2,140,087
0.0048	P3	
0.0168	Industry Average	
Bulk Purchasing Benefits - <i>Supplier Adder</i>		\$3,149,310
\$12.050	P3	
\$13.496	At Market	
Programmatic Buying - <i>Fuel Cost/ Managed Commodity</i>		\$5,448,988
\$6.389	P3	
\$6.667	At Market	
Total 2007 Benefit for Public Power Pool		\$10,738,385
		6.0%

Public Utility Commission's Reported Savings for Public Power Pool Members

PUC Estimated Savings for P3 Members
Source: *Aggregator Annual Report*



Reporting Period	Est Savings %	Est Savings \$
7/2001-6/2002	26%	\$42.8 million
7/2002-6/2003	32%	\$51.5 million
7/2003-6/2004	21%	\$34.9 million
7/2004-6/2005	21%	\$40 million
7/2005-6/2006	23%	\$43 million
7/2006-6/2007	38%	\$74.6 million



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Public Power Pool Membership List

Angleton Danbury Medical Center

Aransas County
Bee County
Bell County
Brazoria County
Calhoun County
Cameron County
Chambers County
Chelford City MUD
Cherokee County
City of Alvin
City of Bedford
City of Cockrell Hill
City of Crowley
City of Friendswood
City of Haltom City
City of Haslet
City of Hutchins
City of Jamaica Beach
City of Keller
City of League City
City of Mesquite
City of Santa Fe
City of Texas City
Collin County
Cooke County
Crowley ISD

Cypresswood Utility District

Dallas Central Appraisal District
Dallas County
Dallas ISD
Denton County
Ector County
Faulkey Gully MUD
Fountainhead MUD
Galveston County
Grayson County
Green Trails MUD
Harris County
Harris County Appraisal District
Harris County DOE
Harris County Hospital District
Harris County Sports & Convention Corp
Harris County MUD # 191
Harris County MUD #102
Harris County MUD #18
Harris County MUD #23
Harris County MUD #233
Harris County MUD #264
Harris County MUD #286
Harris County MUD #44
Harris County WCID #119
Heatherloch MUD
Jackson County

Johnson County

Johnson County CAD
Kaufman County
Leon County
Mason Creek Utility District
McLennan County
MHMR Tarrant County
Midland County
Midland CSCD
Milam County
Mills Road MUD
North Mission Glen MUD
Nueces County
Nueces County MHMR
Rockwall County
San Patricio County
Tarrant Appraisal District
Tarrant County
Tarrant County Hospital District
Tarrant County 911 District
Town of Lakeside
Victoria County
Webb County
Wichita Appraisal District
Williamson County
Wise County
Zapata County



Public Power Pool

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P3 Board Members 2007-2008

Honorable Jerry Eversole- Chairman
County Commissioner, Pct. 4
Harris County
1001 Preston, Ste. 924
Houston TX 77002
jhenderson@hcp4.net
Phone 713.755.6444
Fax 713.755.8801

Honorable Wayne Gent- Secretary/ Treasurer
County Judge
Kaufman County
100 W. Mulberry
Kaufman TX 75142
countyjudge@kaufmancounty.net
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Honorable Glen Whitley
County Judge
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Honorable Jim Foster
County Judge
Dallas County
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Mr. Avis Young
Director of Energy Management
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Public Power Pool Team

Donald Lee, Executive Director

Donald Lee, Executive Director of Public Power Pool, P³, leads the Public Power Pool team. Donald also serves as the Executive Director for the Texas Conference of Urban Counties, a position he has held since 1995. During the 76th Legislative Session, Donald worked on Senate Bill 7, which deregulated the electric industry, by crafting provisions local governments use to form aggregation groups. P³ has grown to become the largest aggregation in Texas.

David Quin, Program Manager

David Quin is the Program Manager for Public Power Pool and Association Power, LLC. David has spent the last thirteen years working in the Texas Senate, most recently serving as Legislative Director for State Senator Royce West, who chairs the influential Intergovernmental Relations Committee. Prior to that, he worked as a legislative aide for State Senator Mike Moncrief. David has shepherded legislation through every senate committee and has overseen the passage of hundreds of bills and amendments. Originally from the UK, David holds a BA from the University of Manchester and a Masters degree from the University of Texas at Austin.

Katie Hooks, Program Administrator

Katie Hooks is the Program Administrator for Public Power Pool and Association Power, LLC. Prior to joining the Public Power Pool team, she worked for the Texas Conference of Urban Counties assisting in all departments within organization. Katie has three years of experience in electric aggregation, and is responsible for office and website administration, legal assistance and contract services including enrollment matters.

Michael Pichinson, General Counsel

Michael Pichinson, General Counsel for Public Power Pool and Association Power, LLC, is a graduate of the University of Texas, School of Law. Michael provides legal support for procurement, contract negotiation, and general legal analysis of legislative, regulatory and legal developments relevant to the operations.

Lori Burns, Director of Membership and Communications

Lori Burns is the Director of Membership and Communications for Public Power Pool and Association Power, LLC. She has spent the last 7 years serving at the Texas Department of Information Resources (DIR). As the Local Government Channel Manager with DIR, Lori coordinated local government participation in group purchasing of Information Technology products and services. She has been in national and Texas state communications positions for over 17 years. Lori is a native Texan and holds a Bachelor's Degree from Texas State University.

Public Power Pool Team

Continues...

Brandon Fowler, Energy Subject Matter Expert

Brandon Fowler is an Energy Expert for Public Power Pool and Association Power, LLC. Most recently, he served as Director of Energy Market Services for Honeywell International developing energy supply strategies and analytical tools to support competitive energy procurement. Brandon specializes in developing energy supply strategy and will contribute to energy market analysis and lead contract negotiations. He is well seasoned in dealing with power legislation at both the state and federal levels. Brandon's career has included experience with large public and private organizations, where he acted as lead consultant on energy market solicitations on behalf of energy supply aggregations. During 2000-2002, Brandon acted as lead consultant procuring power for P³ resulting in an estimated savings of \$35 million.

Stephen Parr, Energy Subject Matter Expert

Stephen Parr is an Energy Expert for Public Power Pool and Association Power, LLC. Most recently, he served as Project Manager of Integrated Energy Services for Honeywell International evaluating and implementing energy management programs, procurement efforts, product structuring and pricing, risk management/hedge funds and generation asset optimization. In previous positions, Stephen has managed retail mutual fund, institutional investment and hedge fund positions. Stephen ensures investment targets are met through stock, bond and commodity trading and portfolio analysis. He is an expert at creating market forecasts based on the relationships between wholesale power and fuel cost, generation availability, reserve margins, congestion and weather. Stephen has led energy commodity procurement and product structuring projects in all deregulated markets in the US. During 2000-2004, Stephen contributed heavily in the analysis and procurement for P³ resulting in an estimated savings of \$35 million.