

DATE: 04/16/2008
 DEPARTMENT HEAD: Ms. Teresa Navarro
 DEPARTMENT NAME: Elections Department
 ACCOUNT NUMBER: 8-1283-414-00-130-016-8-XXX

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
8-1283-414-00-130-016-8-745	HAVA PROGRAM INCOME - <i>Comp Equip</i>	\$ 34,755.00
8-1283-414-00-130-016-8-745	HAVA PROGRAM INCOME - <i>Comp Equip</i>	30,970.00
	TOTAL APPROPRIATIONS	\$ 65,725.00
8-1283-362-10-000-016-8-000	HAVA PROGRAM INCOME - REVENUES	\$ 65,725.00
	TOTAL REVENUE	\$ 65,725.00
TOTAL BUDGET INCREASE REQUEST		\$ 65,725.00

REASON: To appropriate the HAVA Program Income funds of \$65,725.00 from proceeds from rental of the voting equipment leased for school and city elections during 2006 and 2007.

There are no areas in my current budget to reduce in order to fund the above mentioned item(s).


 DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT / / DATE ATTEST COUNTY CLERK