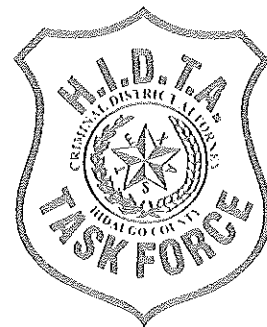


# Hidalgo County H.I.D.T.A. Task Force



## Memorandum

To: Ray Eufrazio, CPA, Hidalgo County Auditor  
From: Dora L. Munoz, HIDTA Task Force Commander  
Date: April 30, 2008  
Ref: Reclassifying Asset Forfeiture Expenditures into new Fund

The HIDTA Task Force requested to unappropriate the asset forfeiture account number (1291-412-00-270-002-0-xxx) and to create different funds for the State, Federal, and Other Asset Forfeiture funds.

Below are the expenditures that were paid with State of Texas - Chapter 59 funds.

Please transfer the following objects from 8-1291-412-270-002-0-xxx into 8-1251-412-00-270-011-0-xxx

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	INCREASE (DECREASE)
8-1251-412-00-270-011-0-113	Full - time Employees	7,584.00
8-1251-412-00-270-011-0-115	Longevity pay	40.00
8-1251-412-00-270-011-0-122	Temp P/T	2,051.20
8-1251-412-00-270-011-0-211	Health Insurance	1,041.85
8-1251-412-00-270-011-0-212	Life Insurance	7.51
8-1251-412-00-270-011-0-220	FICA / Social Security Contributions	1,058.35
8-1251-412-00-270-011-0-230	Retirement	1,070.67
8-1251-412-00-270-011-0-250	Unemployment Compensation	71.24
8-1251-412-00-270-011-0-260	Worker's compensation	560.30
8-1251-412-00-270-011-0-741	Vehicle	63,024.40
8-1251-412-00-270-011-0-831	Court Costs and Investigation	266.00
8-1251-412-00-270-011-0-855	Late Fees, penalties and finance charges	247.84
8-1251-412-00-270-011-0-890	Other	65.00
TOTAL TRANSFER AMOUNT		77,088.36

# Hidalgo County H.I.D.T.A. Task Force



## Memorandum

To: Ray Eufrazio, CPA, Hidalgo County Auditor  
 From: Dora L. Munoz, HIDTA Task Force Commander  
 Date: April 30, 2008  
 Ref: Reclassifying Asset Forfeiture Expenditures into new Fund

The HIDTA Task Force requested to unappropriate the asset forfeiture account number (1291-412-00-270-002-0-xxxx) and to create different funds for the State, Federal, and Other Asset Forfeiture funds.

Below are the expenditures that were paid with U.S. Department of Treasury Funds.

Please transfer the following objects from 8-1291-412-270-002-0-xxx into 8-1252-412-00-270-012-0-xxxx

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	INCREASE (DECREASE)
8-1252-412-00-270-012-0-113	Full - time Employees	11,786.07
8-1252-412-00-270-012-0-131	Overtime	5,212.01
8-1252-412-00-270-012-0-211	Health Insurance	1,314.58
8-1252-412-00-270-012-0-212	Life Insurance	8.55
8-1252-412-00-270-012-0-220	FICA / Social Security Contributions	929.20
8-1252-412-00-270-012-0-230	Retirement	1,091.15
8-1252-412-00-270-012-0-250	Unemployment Compensation	62.14
8-1252-412-00-270-012-0-260	Worker's compensation	566.70
8-1252-412-00-270-012-0-336	Computer Services	1,026.30
8-1252-412-00-270-012-0-350	Contractual Services	341.21
8-1252-412-00-270-012-0-412	Cable Television	223.80
8-1252-412-00-270-012-0-432	Equip R&M Service	1,280.51
8-1252-412-00-270-012-0-434	Vehicle R&M Service	1,686.79
8-1252-412-00-270-012-0-442	Rental of Equipment and Vehicle	402.19
8-1252-412-00-270-012-0-521	Bldg Insurance	444.90
8-1252-412-00-270-012-0-522	Liability Insurance - Vehicle	2,451.77
8-1252-412-00-270-012-0-523	Public Official Insurance	1,137.12
8-1252-412-00-270-012-0-524	Other Insurance	4,217.67
8-1252-412-00-270-012-0-535	Postage and Express Mail Charges	222.76
8-1252-412-00-270-012-0-550	Printing	921.99
8-1252-412-00-270-012-0-583	Travel -out of county	12,664.27
8-1252-412-00-270-012-0-584	Travel Registration fees	644.00
8-1252-412-00-270-012-0-601	Office Supplies	723.92
8-1252-412-00-270-012-0-631	Bottled Water	40.50
8-1252-412-00-270-012-0-661	Minor Office Equipment and Furniture	274.79
8-1252-412-00-270-012-0-664	Other Minor Equipment	844.74
8-1252-412-00-270-012-0-667	Software	42.84
8-1252-412-00-270-012-0-682	Vehicle Gasoline	5,731.42
8-1252-412-00-270-012-0-890	Other	3,000.00
TOTAL TRANSFER AMOUNT		59,293.89