

## 2008 ANNUAL WORK PLAN

2008	<b>DONNA</b>	<b>\$334,011.00</b>
<b>03K</b>  <b>Exempt</b> <b>58.34 (a) (11)</b>	<b>STREET IMPROVEMENTS</b> – Citywide Street Improvements Project – Yearly payment on certificates of obligation issued by the City for the reconstruction of 20 streets. All construction activity completed in previous program years. Repayment authorized under CDBG pre-award method.	<b>\$220,357.00</b>
<b>03O</b> <b>Exempt</b> <b>58.34 (a) (7)</b>	<b>FIRE STATION EQUIPMENT-</b> Project consists of the purchase of fire protection equipment such as pagers and hoses but not limited to related equipment.	<b>\$5000.00</b>
<b>05D</b>  <b>Exempt</b> <b>58.34 (a)(4)</b>	<b>PS- YOUTH SERVICES</b> – Boys & Girls Club of Donna- Project consists of the reimbursement of salaries for recreational leaders who assist in the recreational, educational development of the youth of the community. It will also include the purchase of equipment and supplies for program activities.	<b>\$10,000.00</b>
<b>O5</b>  <b>Exempt</b> <b>58.34 (a)(4)</b>	<b>PS- PUBLIC SERVICES (General)</b> – Open Hands Community Charitable Services – located at 301 S. 17 <sup>th</sup> Street, project consists of the purchase of food for delivery to needy families within the City.	<b>\$10,000.00</b>
<b>21A</b>  <b>Exempt</b> <b>58.34 (a)(3)</b>	<b>GENERAL ADMINISTRATION</b> – 307 S. 17 <sup>th</sup> Street, project consists of the reimbursement of salaries for the Community Development Director and Secretary (including... fringe benefits) advertisements, travel and other miscellaneous costs	<b>\$4,000.00</b>
<b>03J</b>  <b>Cat. Exc. Not</b> <b>Subj to:</b> <b>58.35 (b)(7)</b>	<b>WATER/SEWER IMPROVEMENTS:</b> Project is the continuation of 2006 work plan – funding for sewer lines in alleys of 5 <sup>th</sup> , 6 <sup>th</sup> , & 7 <sup>th</sup> not limited to the surrounding areas to include all appurtenances related to project development.	<b>\$62,154.00</b>
<b>05A</b>  <b>Exempt</b> <b>58.34 (a)(4)</b>	<b>SENIOR SERVICES-</b> <b>Amigos Del Valle-</b> Project consists of the payment of home delivered meals to elderly residents of Donna (7,500.00) <b>Senior Companion Program</b> – 423 N. Tower Street, Weslaco, Texas 78596. project consists of the reimbursement of salaries (stipends) for volunteers, who will provide support services to needy adults who are frail, elderly, chronically and terminally ill or disabled. (7,500.00)	<b>\$15,000.00</b>
<b>04</b> <b>Cat. Excl. Subj.</b> <b>To</b> <b>58.35 (a)(4)(i)</b>	<b>CLEARANCE &amp; DEMOLITION-</b> Project consists of the clearance and demolition of 4 dilapidated structures in the Donna city limit areas listed as: 516 S. 10 <sup>th</sup> Street, 223 Tyan Street, 424 S. 16 <sup>th</sup> Street and 2913 Yañez Street.	<b>\$7,500.00</b>

<b>2008</b>	<b>EDCOUCH</b>	<b>\$334,011.00</b>
<b>03K</b> <b>Category Excluded</b> <b>Subj. to 58.5 (a)(1)</b>	<b>STREET IMPROVEMENTS</b> Resurfacing and widening of valley gutters along: (A) Pacific Avenue from Industrial to FM 1015, (B) Calle Avenida from Cano Street on Garza Street to dead end, (C) Intersection of Industrial and Crenshaw, (D) Frederick Street from Crenshaw to Adkins, (E) Bowers Street from 107 to Dead End. <b>LOCATION: PACIFIC AVENUE, CALLE AVENIDA, INDUSTRIAL, CRENSHAW, FREDERICK AND BOWERS STREET, EDCOUCH, TEXAS</b> <b>CENSUS DATA: TRACT 245.00 BLK GROUP 1, 2</b> <b>BENEFICIARIES: 202</b>	<b>\$199,980.05</b>
<b>03J</b> <b>Environmental Assessment</b> <b>Section 58.36</b>	<b>WATER / SEWER IMPROVEMENTS</b> (A) Purchase of mixer and aerator for wastewater treatment plant, and (B) Upgrading terraces to continue meeting the ammonia levels as a TCEQ requirement. <b>LOCATION: 0.5 Mile Northeast of the intersection of HWY 107 and FM 1015 along Mile 17, Edcouch, Texas</b> <b>CENSUS DATA: TRACT 245.00 BLK GROUP 1,2,3</b> <b>BENEFICIARIES: 3351</b>	<b>\$78,330.40</b>
<b>03O</b> <b>Category Excluded</b> <b>Not Subj. to 58.35(b)(3)</b>	<b>FIRE STATION EQUIPMENT</b> Purchase of 15 portable radios and 2 mobile radios to include programming for communication purposes. <b>LOCATION: 202 Santa Rosa Avenue, Edcouch, Texas</b> <b>CENSUS DATA: NA</b> <b>BENEFICIARIES: 3351</b>	<b>\$9,000.00</b>
<b>05D</b> <b>Exempt 58.34 (a)(4)</b>	<b>YOUTH SERVICES - DELTA YOUTH CENTER</b> Salaries for program leaders who provide the educational, recreational, and social activities for the youth of the City of Edcouch. Purchase of minor recreational equipment and educational supplies. <b>LOCATION: Mile 4 (Yellow Jacket Drive) and HWY 107, Edcouch, Texas</b> <b>CENSUS DATA: NA</b> <b>BENEFICIARIES: 279</b>	<b>\$10,000.00</b>
<b>05M</b> <b>Exempt 58.34 (a)(4)</b>	<b>HEALTH SERVICES – NUESTRA CLINICA DEL VALLE</b> Reimbursement for ambulatory, primary health care and dental services to the youth who reside in Edcouch and are enrolled with the Edcouch Elsa School District. <b>LOCATION: 1200 East Santa Rosa, Edcouch, Texas</b> <b>CENSUS DATA: NA</b> <b>BENEFICIARIES: 450</b>	<b>\$10,000.00</b>

<b>2008</b>	<b>EDCOUCH</b>	<b>(Cont.)</b>
<b>21A</b> <b>Exempt 58.34</b> <b>(a)(3)</b>	<b>GENERAL ADMINISTRATION</b> Reimbursement of salaries and fringe benefits for the CDBG Coordinator who administers and oversees all the UCP projects and related program expenditures. LOCATION: 211 West Southern Avenue, Edcouch, Texas CENSUS DATA: NA BENEFICIARIES: NA	<b>\$16,700.55</b>
<b>05</b> <b>Exempt 58.34</b> <b>(a)(4)</b>	<b>PUBLIC SERVICES (GENERAL) - AVANCE</b> Reimbursement of salaries and fringe benefits for an outreach worker, preparation instructor for English & Spanish, an ESL Instructor and computer literacy instructor. To include payment of utilities at service facility and purchase of computer hardware / software. LOCATION: 200 West Pacific Avenue (Edcouch Housing Authority) CENSUS DATA: NA <b>BENEFICIARIES: 249</b>	<b>\$10,000.00</b>

<b>2008</b>	<b>HIDALGO</b>	<b>\$334,011.00</b>
<b>03J</b> <b>Exempt</b> <b>58.34(a)(11)</b>	<b>WATER/SEWER IMPROVEMENTS</b> – Annual payment of Certificate of Obligation for the wastewater treatment plant, which is benefiting low to moderate-income residents.	<b>334,011.00</b>

<b>2008</b>	<b>LA JOYA</b>	<b>\$334,011.00</b>
<b>21A</b> <b>Exempt</b> <b>58.34(a)(4)</b>	<b>GENERAL PROGRAM ADMINISTRATION</b> Program management that will include supervising, coordinating, monitoring and evaluating all city projects.	<b>\$10,000.00</b>
<b>03F</b> <b>Cat.</b> <b>Excluded</b> <b>Not subject</b> <b>to.</b> <b>58.35 (b)(7)</b>	<b>PARK, RECREATIONAL, FACILITY</b> Continue with Multi-year funded project for Phase II, which will complete construction of youth center. The project also includes purchase of the equipment for the new youth center.	<b>\$200,000.00</b>
<b>03O</b> <b>Exempt</b> <b>58.34(a)(4)</b>	<b>FIRE STATION / EQUIPMENT:</b> Funds to be utilized for the purchase of bunker gear and related fire fighting equipment	<b>\$20,000.00</b>
<b>05A</b> <b>Exempt</b> <b>58.34(a)(4)</b>	<b>SENIOR SERVICES:</b> Salary reimbursement for senior service employees that provide direct services to elderly; van driver, kitchen aide, center aide I, and center aide II.	<b>\$28,000.00</b>
<b>20</b> <b>Exempt</b> <b>58.34(a)(4)</b>	<b>PLANNING</b> Planning and Technical assistance to facilitate and acquire grant/loan funding for new Water Plant	<b>\$52,011.0</b>
<b>05D</b> <b>Exempt</b> <b>58.34(a)(4)</b>	<b>YOUTH SERVICES:</b> Funds will be utilized for salaries for the director and staff. Will purchase equipment to include but not limited to; baseballs, soccer balls, and footballs benefiting youth within the community of La Joya	<b>\$24,000.00</b>

<b>2008</b>	<b>MERCEDES</b>	<b>\$ 334,011.00</b>
<b>03K</b> <b>Exempt</b> <b>58.34 (a) (11)</b>	<b>PFI- STREET IMPROVEMENTS – Bond Payment – Project</b> consists of the payment of a Bond for the previous construction of streets throughout the city,	<b>\$297,234.00</b>
<b>05A</b> <b>Exempt</b> <b>58.34 (a) (4)</b>	<b>SENIOR SERVICES-</b> Amigos Del Valle- Project consists of payment for home delivered meals to elderly residents of Mercedes.	<b>\$5,280.00</b>
<b>05D</b> <b>Exempt</b> <b>58.34 (a) (4)</b>	<b>YOUTH SERVICES-</b> Mercedes Recreational Center- Project consists of the purchase of minor equipment and supplies for the activity programs for the youth of the community.	<b>\$11,907.00</b>
<b>05</b> <b>Cat. Excl.</b> <b>Not Subj. to:</b> <b>58.35 (b) (3)</b>	<b>PUBLIC SERVICES (GENERAL) Library-</b> Project consists of the purchase of minor equipment, furnishings and/or supplies for the library to assist with providing services in the computer lab room to Mercedes residents.	<b>\$4,477.00</b>
<b>03O</b> <b>Cat. Excl.</b> <b>Not Subj. To:</b> <b>58.35 (b)(3)</b>	<b>FIRE STATION EQUIPMENT-</b> Project consists of the purchase of fire fighting bunker gear. (3 to 6 complete sets and one safety cabinet)	<b>\$5,280.00</b>
<b>03F</b> <b>Cat. Excl.</b> <b>Not Subj. to:</b> <b>58.35 (b) (3)</b>	<b>PARKS, RECREATIONAL FACILITY-</b> Project consists of the purchase of recreational equipment for all city parks, HEB Park, Saladino Park, Goza Park, Hinojosa Park, Walter Collier Sports Complex Park and the Mercedes city Park.	<b>\$8,052.00</b>
<b>21A</b>  <b>Exempt</b> <b>58.34 (a) (3)</b>	<b>GENERAL PROGRAM ADMINISTRATION-</b> Project consists of the reimbursement of salaries, fringe benefits for the CD Coordinator who administers all CDBG projects, also for the payment of advertisements, and training and travel for CDBG related projects.	<b>\$1,781.00</b>

<b>2008</b>	<b>PALMVIEW</b>	<b>\$334,011.00</b>
<b>03O Exempt 58.34(a)(11)</b>	<b>FIRE STATION/EQUIPMENT-</b> funds will be utilized for the payment of a new fire truck through a Pre-Award Agreement. This is the second and final payment per the agreement.	300,000.00
<b>03K Environmental Assessment 58.36</b>	<b>STREET IMPROVEMENTS</b> funds will be used for the overlay of two streets in the Tierra Linda Subdivision. Additional funds, if necessary, will be provided by the City of Palmview.	34,011.00

<b>2008</b>	<b>PEÑITAS</b>	<b>\$334,011.00</b>
<b>03K Re-Evaluation Cat. Excluded Not subject to. 58.35 (b)(7)</b>	<b>STREET IMPROVEMENTS:</b> Project will consist of drainage, water/sewer and paving to include curb and gutter and any other appurtenances as needed in Camargo Subdivision, Barcelona Heights, South of FM 1427 and Military Rd. to include but not limited to any other streets abutting and/or adjacent and surrounding proposed streets and locations within the City of Peñitas. Funds may include a master drainage plan.	<b>\$161,659.00</b>
<b>03F Env. Assmt. 58.36</b>	<b>PARKS, RECREATIONAL FACILITIES:</b> Project will consist of improvements and development of the Peñitas Nature Park to include but not limited to land acquisition, playground equipment, walking trails, picnic shelters and any other appurtenances as related to the proposed improvements. This project is a multi-year funded project.	<b>\$100,000.00</b>
<b>21A Exempt 58.34(a)(4)</b>	<b>PLANNING</b> Contract for consulting/engineering services to develop a drainage plan for the City of Peñitas including a basemap, topographic map, and other pertinent data and mapping needed to develop a drainage plan.	<b>\$42,352.00</b>
<b>20 Env. Assmt. 58.36</b>	<b>STREET LIGHTING</b> Installation of approximately 40 street lights throughout the city of Peñitas for traffic safety and residential safety and security.	<b>\$30,000.00</b>

<b>2008</b>	<b>SAN JUAN</b>	<b>\$369,703.00</b>
<b>03K Cat. Excluded Not subject to 58.35(b)(7)</b>	<b>STREET IMPROVEMENTS</b> -funds will be used to repave 12 streets with 1½" of pavement overlay, scarify asphalt and caliche and concrete gutter in the Chula Vista Subdivision and San Juan Del Norte Subdivision.	<b>\$ 272,400.00</b>
<b>05A Exempt 58.34(a)(4)</b>	<b>SENIOR SERVICES</b> -Amigos Del Valle- will provide food, transportation and recreation for 16 seniors at the Amigos Del Valle building located at 600 West 1 <sup>st</sup> Street, San Juan.	<b>\$ 10,000.00</b>
<b>05D Exempt 58.34(a)(4)</b>	<b>YOUTH SERVICES</b> -Boys & Girls Club of Alamo-San Juan-funds will provide equipment and salaries for direct services to children at the San Juan Unit.	<b>\$ 10,000.00</b>
<b>05D Exempt 58.34(a)(4)</b>	<b>YOUTH SERVICES</b> - Girl Scouts of America-funding will pay for membership fees, program supplies and handbooks for 100 low-income girls attending San Juan elementary schools.	<b>\$ 2,200.00</b>
<b>05D Exempt 58.34(a)(4)</b>	<b>YOUTH SERVICE</b> -San Juan Youth Program-funding will purchase uniforms, minor equipment and supplies for the youth participating in the program.	<b>\$ 5,000.00</b>
<b>05N Exempt 58.34(a)(4)</b>	<b>ABUSED &amp; NEGLECTED CHILDREN</b> -CASA-funds will provide court appointed advocates for abused and neglected children, provide counseling, salaries for court case supervisor, provide assistance for the child victim and the family, supervise child visitations, etc.	<b>\$ 6,000.00</b>
<b>14A Cat. Excluded Subject to 58.35(a)(3)(i)</b>	<b>REHAB:SINGLE UNIT RESIDENTIAL</b> -funds will be utilized for the rehabilitation or reconstruction of homes for low to moderate income families within the city of San Juan's jurisdiction.	<b>\$ 62,103.00</b>
<b>21A Exempt 58.34(a)(3)</b>	<b>GENERAL ADMINISTRATION</b> -Funding will be used to pay for newspaper advertising for the City of San Juan and other eligible activities/expenditures.	<b>\$ 2,000.00</b>

2008	<b>WESLACO</b>	<b>\$369,703.00</b>
<b>21A</b>  <b>Exempt</b> <b>58.34 (a)(3)</b>	<b>GENERAL PROGRAM ADMINISTRATION – 500 S. Kansas Street Project</b> consists of the reimbursement of salaries for the Community Development Coordinator, (including insurance, fringe benefits), also for payment of advertisements for general administration activities.	<b>\$12,105.00</b>
<b>05A</b>  <b>Exempt</b> <b>58.34 (a) (4)</b>	<b>SENIOR SERVICES – Senior Community Outreach Services– 423 N. Tower Street, Weslaco, Texas 78596.</b> Project consists of the reimbursement of salaries (stipends) for volunteers, who will provide support services to needy adults who are frail, elderly, chronically and terminally ill or disabled. (3,500.00) <b>LRGVDC-Foster Grandparents –for payment of a stipend payment to elderly volunteers who assist with mentoring for youth in the community. (3,500.00)</b>	<b>\$7,000.00</b>
<b>05D</b>  <b>Exempt</b> <b>58.34 (a)(4)</b>	<b>YOUTH SERVICES- BOYS &amp; GIRLS CLUB OF WESLACO –</b> Project consists of the reimbursement of salaries for Unit Cord. and program leaders who provide educational, social and recreational activities for the youth of the community. Will also include the purchase of minor equipment and supplies for program activities for Main Unit –103 S. Iowa, Cleckler Unit-1603 W. Sugarcane, Central Unit 910 W. 18 <sup>th</sup> .	<b>\$42,000.00</b>
<b>03</b>  <b>Environmental Assessment</b> <b>58.36</b>	<b>PUBLIC FACILITY IMPROVEMENTS- (Library)</b> Project consists of the improvements to the Existing City Museum building to be converted into a computer learning center which will be a part of the Weslaco Library, up to but not limited to include the purchase of equipment and furniture should funding be available.	<b>\$174,852.00</b>
<b>03J</b>  <b>Environmental Assessment</b> <b>58.36</b>	<b>PFI- WATER/SEWER IMPROVEMENTS-</b> Project consists of the up grading and installation of sewer lines, and street resurfacing improvements and all related appurtenances as need to include advertising, engineering and testing material fees to the alley between Calle Las Palmas and Calle del Cedro From Torritos St. to Calle de Hidalgo, but not limited to the surrounding areas as needed for project completion.	<b>\$133,746.00</b>



<p><b>21A</b> EXEMPT 58.34 (A)(3)</p>	<p><b>General Administration</b> Funds will be utilized for the salary reimbursement and related expenses of the CDBG Coordinator at Pct. 1. LOCATION: 1902 Joe Stephens Ave., Weslaco, Texas CENSUS DATA: NA <b>BENEFICIARIES: NA</b></p>	<p><b>\$46,130.00</b></p>
<p><b>05D</b> EXEMPT 58.34 (A)(4)</p>	<p><b>Youth Services – Delta Youth Center(s)</b> Funds will be used for the reimbursement of salaries for the Program Supervisor, Program Leaders, Program Coordinator and supplies. LOCATION: 700 Northwest Hidalgo Street, Elsa, Texas CENSUS DATA: NA <b>BENEFICIARIES: 350</b></p>	<p><b>\$30,000.00</b></p>
<p><b>05D</b> EXEMPT 58.34 (A)(4)</p>	<p><b>Youth Services - Boys &amp; Girls Club of Alamo</b> Funds will be used for salaries of the Program director, Unit Director and Program Leaders. To include purchase of recreational equipment / supplies. LOCATION: 501 N. 13<sup>th</sup> St., Alamo, Texas 78516 CENSUS DATA: NA <b>BENEFICIARIES: 35</b></p>	<p><b>\$30,000.00</b> (Includes Alamo allocation)</p>
<p><b>05</b> EXEMPT 58.34 (A)(4)</p>	<p><b>Public Services General - Mercedes Recreational Center</b> Funds will be used to purchase computers and related equipment to provide GED and computer literacy classes to the youth and adults. LOCATION: 701 Mathis St., Mercedes, Texas CENSUS DATA: NA <b>BENEFICIARIES: 32</b></p>	<p><b>\$19,980.00</b></p>
<p><b>05D</b> EXEMPT 58.34 (A)(4)</p>	<p><b>Youth Services – Mercedes Recreational Center</b> Funds will be utilized for the reimbursement of a Unit Coordinator and Recreational Leaders. To include the purchase of recreational equipment / supplies. LOCATION: 701 Mathis Street, Mercedes, Texas CENSUS DATA: NA <b>BENEFICIARIES: 32</b></p>	<p><b>\$10,000.00</b></p>
<p><b>05D</b> EXEMPT 58.34 (A)(4)</p>	<p><b>Youth Services – Boys &amp; Girls Club Donna Unit</b> Funds will be used for salaries of a Unit Coordinator, Recreational Leaders, purchase of arts / craft supplies and recreational equipment/supplies. LOCATION: 317 Miller Avenue, Donna, Texas 78537 CENSUS DATA: NA <b>BENEFICIARIES: 18</b></p>	<p><b>\$10,000.00</b></p>
<p><b>05D</b> EXEMPT 58.34 (A)(4)</p>	<p><b>Youth Services – Boys &amp; Girls Club Weslaco Unit</b> Funds will be used for the reimbursement of salaries for Sports Coordinator, Recreational Leaders/Officials and purchase of recreational equipment/supplies. LOCATION: 3801 N. 5 ½ West, 2302 N. International Blvd., 1001 W. Mile 10, Weslaco, Texas 78589 CENSUS DATA: NA <b>BENEFICIARIES: 41</b></p>	<p><b>\$10,000.00</b></p>
<p><b>05D</b> EXEMPT 58.34 (A)(4)</p>	<p><b>Youth Services – Girl Scouts of Greater South Texas</b> Funds will be used for purchase of arts/crafts supplies, badges, membership fees, uniforms and other related expenditures to</p>	<p><b>\$6,570.00</b></p>

	<p>service under privileged girls residing in the Pct. 1.  LOCATION: 202 E. Madison, Harlingen, Texas 78550  CENSUS DATA: NA  <b>BENEFICIARIES: 400</b></p>	
<p><b>05  EXEMPT 58.34  (A)(4)</b></p>	<p><b>Public Services General – La Union Del Pueblo Entero (LUPE)</b>  Funds will be used for salaries for GED Instructor, Outreach Worker and Citizenship Preparation teachers.  LOCATION: 1225 N. Baseline Rd., Mercedes, Texas 78579  CENSUS DATA: NA  <b>BENEFICIARIES: 80</b></p>	<p><b>\$19,997.00</b></p>
<p><b>05  EXEMPT 58.34  (A)(4)</b></p>	<p><b>Public Services General - Rio Grande Food Bank</b>  Funds will be used to purchase food for needy families to be distributed by the Elsa Food Pantry in the Delta area.  LOCATION: 309 W. 3<sup>rd</sup>, Elsa, Texas  CENSUS DATA: NA  <b>BENEFICIARIES: 613</b></p>	<p><b>\$25,000.00</b></p>
<p><b>05  EXEMPT 58.34  (A)(4)</b></p>	<p><b>Public Services General – Open Hands Community Charitable Services</b>  Funds will be used for the purchase of food and to provide food to needy families in the area.  LOCATION: 301 S. 17<sup>th</sup> St., Donna, Texas  CENSUS DATA: NA  <b>BENEFICIARIES: 1000</b></p>	<p><b>\$20,000.00</b></p>
<p><b>05M  EXEMPT 58.34  (A)(4)</b></p>	<p><b>Health Services – Nuestra Clinica Familiar</b>  Funds will be used to pay for dental and/or medical services to be provided for children of the Pct. 1 area and enrolled with the Edcouch-Elsa School District.  LOCATION: 1200 E. Santa Rosa, Edcouch, Texas  CENSUS DATA: NA  <b>BENEFICIARIES: 35</b></p>	<p><b>\$10,000.00</b></p>
<p><b>05M  EXEMPT 58.34  (A)(4)</b></p>	<p><b>Health Services – International Valley Health Institute</b>  The Colonia First Aid Project will provide first aid kits through Community Health Workers (Promotoras). Funds will also be utilized for the reimbursement of salaries for outreach workers and mileage expenses.  LOCATION: 2101 S. McColl Rd., McAllen, Texas  CENSUS DATA: NA  <b>BENEFICIARIES: 320</b></p>	<p><b>\$10,000.00</b></p>
<p><b>05A  EXEMPT 58.34  (A)(4)</b></p>	<p><b>Senior Services – Area Agency on Aging – Foster Grandparent Program</b>  Funds will be used for the reimbursement of stipends for Foster Grand Parents throughout the Pct 1 area.  LOCATION: 311 N. 15<sup>th</sup> St, McAllen, Texas  CENSUS DATA: NA  <b>BENEFICIARIES: 5</b></p>	<p><b>\$8,000.00</b></p>

<p><b>05N EXEMPT 58.34 (A)(4)</b></p>	<p><b>Abused &amp; Neglected Children – Children’s Advocacy Center of Hidalgo County</b> Funds will be utilized to pay for salaries of the Child Forensic Interview I &amp; II, Child Advocate, Child Advocate/Crime Victims Liaison, Family Counselor Nurse and Executive Director. To include, direct costs such as, faxing/receiving, stamps, video tape/or DVD, materials and resources. LOCATION: 525 W. Wisconsin Rd., Edinburg, Texas CENSUS DATA: NA <b>BENEFICIARIES: 100</b></p>	<p><b>\$10,000.00</b></p>
<p><b>05N EXEMPT 58.34 (A)(4)</b></p>	<p><b>Abused &amp; Neglected Children – CASA of Hidalgo County</b> Funds will be utilized to pay for salaries of a Case Manager to provide direct services to children throughout the Pct 1 area. LOCATION: 1001 S. 10<sup>th</sup> Ave., Edinburg, Texas CENSUS DATA: NA <b>BENEFICIARIES: 99</b></p>	<p><b>\$10,000.00</b></p>
<p><b>05G EXEMPT 58.34 (A)(4)</b></p>	<p><b>Abused &amp; Battered Spouses - Women Together Foundation, Inc.</b> Funds will be used for salaries of a Case Manager and Shelter Advocates. LOCATION: 511 North Cynthia St., McAllen, Texas CENSUS DATA: NA <b>BENEFICIARIES: 250</b></p>	<p><b>\$10,000.00</b></p>
<p><b>05E EXEMPT 58.34 (A)(4)</b></p>	<p><b>Transportation Services – Rio Metro Transportation</b> Funds will be utilized for reimbursements of salaries to bus drivers. LOCATION: 311 North 15<sup>th</sup> St., McAllen, Texas CENSUS DATA: NA <b>BENEFICIARIES: 2400</b></p>	<p><b>\$55,000.00</b></p>
<p><b>05D EXEMPT 58.34 (A)(4)</b></p>	<p><b>Youth Services – Alamo Youth Sports League</b> Funds will be used for the purchase of recreational equipment, insurance for the youth, trophies, tournament registration fees and official’s services fees. LOCATION: 602 East Ridge Rd., Alamo, Texas CENSUS DATA: NA <b>BENEFICIARIES: 150</b></p>	<p><b>\$20,000.00</b></p>
<p><b>05A EXEMPT 58.34 (A)(4)</b></p>	<p><b>Senior Services – Amigos Del Valle</b> Provide and deliver meals to elderly persons throughout the Pct. 1 area. LOCATION: West 9<sup>th</sup> St &amp; N. Hidalgo St., Elsa, Texas CENSUS DATA: NA <b>BENEFICIARIES: 13</b></p>	<p><b>\$10,000.00</b></p>
<p><b>03O (A) Exempt 58.34 (a) (11)</b></p>	<p><b>PFI- FIRE STATION EQUIPMENT (Forfeited Funds ALAMO)</b> The proposed project calls for the pro-rated payment of City-issued certificates of obligation for multiple construction projects. This project will pay for that portion associated with the construction of a new fire sub-station. This is payment 5 of 10 under HUD approved pre-award cost. LOCATION: CENSUS DATA: NA <b>BENEFICIARIES: 15074</b></p>	<p><b>\$32,908.00</b></p>

<p><b>03J</b></p> <p><b>Exempt 58.34 (a)(11)</b></p>	<p><b>PFI- WATER/SEWER IMPROVEMENTS (Forfeited Funds ALAMO)</b> Project calls for the pro-rated payment of City issued certificates of obligation for multiple construction projects. This project will pay for that portion associated with construction of a 500,000 gallon elevated water storage tank in the amount of \$68,884.67 per annum for a ten year period. (This being the 5th Year of HUD approved pre-award costs)</p> <p>LOCATION: CENSUS DATA: NA <b>BENEFICIARIES: 15074</b></p>	<p><b>\$68,885.00</b></p>
<p><b>03 E</b></p> <p><b>Exempt 58.34 (a)(11)</b></p>	<p><b>PFI- NEIGHBORHOOD FACILITY – (LIBRARY) (Forfeited Funds ALAMO)</b> The proposed project calls for the pro-rated payment of City issued certificates of obligation for the construction of a new 10,000-sq/ft public library. Library was completed on April of 2005. The prorated amount is \$105,951.67 per annum for a 10-year period. (This being the 5<sup>th</sup> Year of HUD approved pre-award costs.)</p> <p>LOCATION: 416 N. Tower Rd., Alamo, Texas CENSUS DATA: NA <b>BENEFICIARIES: 15074</b></p>	<p><b>\$105,952.00</b></p>
<p><b>03K</b></p> <p><b>Category Excluded Not Subj. To 58.35(b)(7)</b></p>	<p><b>PFI-STREET IMPROVEMENTS</b> Provide excavation, re-construction, drainage, and embankment improvements within existing right of way that will include 6-inch caliche base &amp; 2-inch asphalt pavement.</p> <p>LOCATION: Garza Street, Ricardo-Andrea Street, Claudio Gomez Street and Servando Barrera Street (Off of Mile 15 North) Weslaco, Texas CENSUS DATA: TRACT 244.02 BLK GROUP 2 <b>BENEFICIARIES: 3602</b></p>	<p><b>\$106,266.00</b></p>

<b>2008</b>	<b>PRECINCT 2</b>	<b>\$461,300.00</b>
<b>03F</b> <b>Cat. Excluded</b> <b>Not subject to</b> <b>58.35(b)(7)</b>	<b>PARKS, RECREATIONAL FACILITIES</b> -project will consist of purchasing playground equipment and construction of restroom facilities, parking lots, streets, sprinkler systems, lighting, walking trails, basketball court, landscaping, handball court, pavilions, and related appurtenances at South Tower Road Park, Lopezville Park, Anaya Park, El Jay Park, and North San Juan Park.	<b>129,880.00</b>
<b>03K</b> <b>Environmental</b> <b>Assessment</b>	<b>STREET IMPROVEMENTS</b> -project consists of construction and reconstruction of streets and related appurtenances such as curb & gutter, drainage, sidewalks, and lighting for the following subdivision streets: South McColl Road, North I Road, South I Road, Eldora Gardens, Rancho Escondido, Southside Village, Northside Village, Tiny Acres, El Charro #2, Las Brisas, Morning Sun, Val Bar, Red Barn, North Alamo Village, RSW Unit #1, South Tower Road Estates, Santana/Eldora (Nadia Street), South Tower Road (south of Ridge Road).	<b>181,571.00</b>
<b>05</b> <b>Exempt</b> <b>58.34(a)(4)</b>	<b>PUBLIC SERVICES (General)</b> –Proyecto LUPE-funds will reimburse stipends and fringe benefits for instructors and outreach specialists to provide citizen preparation classes and outreach to colonia residents in the Precinct 2 area.	<b>9,849.00</b>
<b>05</b> <b>Exempt</b> <b>58.34(a)(4)</b>	<b>PUBLIC SERVICES (General)</b> – International Valley Health Institute-funds will provide first aid kits, supplies for the kits, bilingual health manuals that cover many health topics in addition to first aid, visits by certified community health worker. These services will be provided in several colonias within the Precinct 2 area.	<b>7,500.00</b>
<b>05A</b> <b>Exempt</b> <b>58.34(a)(4)</b>	<b>SENIOR SERVICES</b> -Amigos Del Valle-funds will provide home delivered meals to six unduplicated senior citizens at their respective homes in the Precinct 2 area.	<b>4,500.00</b>
<b>05A</b> <b>Exempt</b> <b>58.34(a)(4)</b>	<b>SENIOR SERVICES</b> -LRGVDC-Foster Grandparent Program- provides volunteer opportunities to low-income individuals aged 62 and over who will provide one to one support to children with special exceptional needs. Funds will pay stipends and travel for volunteers.	<b>3,500.00</b>
<b>05D</b> <b>Exempt</b> <b>58.34(a)(4)</b>	<b>YOUTH SERVICES</b> -San Juan Youth Program-funds will reimburse umpire salaries, recreational equipment and supplies purchased to provide outdoor recreational activities.	<b>9,000.00</b>
<b>05D</b> <b>Exempt</b> <b>58.34(a)(4)</b>	<b>YOUTH SERVICES</b> -Boys & Girls Club of Alamo-San Juan-funds will reimburse the salaries of the Unit Director and Program Leaders to provide recreational activities for children after school, during holidays and in the summer.	<b>13,500.00</b>

<b>2008</b>	<b>PRECINCT NO. 2</b>	<b>(CONT.)</b>
05D Exempt 58.34(a)(4)	<b>YOUTH SERVICES</b> -Hidalgo Youth Center-funds will provide members with adequate supplies, equipment and uniforms for educational and recreational activities.	<b>9,000.00</b>
05D Exempt 58.34(a)(4)	<b>YOUTH SERVICES</b> -Boys & Girls Club of Pharr-funds will reimburse the Unit Director salary to provide the Smart Moves Program, Street Smart Program, Crest Cavity Free Zone, Safety Awareness, and Computer Technology during school hours.	<b>9,000.00</b>
05E Exempt 58.34(a)(4)	<b>TRANSPORTATION SERVICES</b> -Rio Metro Transit Program- funds will provide transportation services for the economically disadvantaged residents of small and large urbanized communities of Hidalgo, Pharr, San Juan and Alamo and over 20 colonias within the Precinct 2 area. This project will be making vital connections with other public and private transportation providers, thus creating seamless public transportation in the region.	<b>9,000.00</b>
05G Exempt 58.34(a)(4)	<b>BATTERED &amp; ABUSED SPOUSES</b> -Mujeres Unidas-funds will be used to reimburse the salaries of Shelter Advocates and Community Education/Professional Trainer to provide shelter and services to families fleeing violence and sexual abuse.	<b>13,500.00</b>
05I Exempt 58.34(a)(4)	<b>CRIME AWARENESS</b> -Hidalgo County Triad-funds will provide and distribute booklets on Senior Safety, Drug Prevention and Domestic Violence. Funds will also purchase equipment to better implement the programs for the residents of the Precinct 2 area.	<b>6,750.00</b>
05N Exempt 58.34(a)(4)	<b>ABUSED &amp; NEGLECTED CHILDREN-CASA</b> -funds will reimburse salaries of Executive Director, Case Manager and Child Therapist to provide treatment to abused children as well as the secondary victims (non-offending parents, grandparents, primary care takers and siblings). These services must be provided to the families so that they can stop the cycle of abuse and neglect.	<b>15,750.00</b>
05N Exempt 58.34(a)(4)	<b>ABUSED &amp; NEGLECTED CHILDREN-CAC</b> - funds will be used for salary and fringe benefits of a Director, Forensic Interviewer, Child Victim's Liaison/Advocate, Nurse, and Counselor who will reduce the emotional trauma to child abuse victims by facilitating a multidisciplinary team, which supports the prevention of child abuse through community education and promotes the effective prosecution of those who perpetrate crimes against children.	<b>9,000.00</b>

<b>2008</b>	<b>PRECINCT NO. 2</b>	<b>(CONT.)</b>
<b>18B</b> <b>Exempt</b> <b>58.34(a)(4)</b>	<b>ED-TECHNICAL ASSISTANCE</b> - Southwest Community Investment Corporation- funds will pay for operating expenses and provide technical assistance in the form of business development counseling and training in English and Spanish to individuals seeking to start or grow their own business in Hidalgo County.	<b>10,000.00</b>
<b>21A</b> <b>Exempt</b> <b>58.34(a)(3)</b>	<b>GENERAL ADMINISTRATION</b> - funds will be utilized to pay for two staff member salaries and fringe benefits, advertising, and program costs related to projects.	<b>20,000.00</b>



<b>2008</b>	<b>PRECINCT 3</b>	<b>(CONT.)</b>
<b>21A</b>  <b>Exempt</b> <b>58.34 (a) (4)</b>	<b>GENERAL ADMINISTRATION:</b> Project consists of overall program management including coordination, monitoring and evaluation of city projects, advertising and any other appurtenances related to CDBG activities.	<b>\$4,000.00</b>
<b>05E</b>  <b>Exempt</b> <b>58.34(a)(4)</b>	<b>TRANSPORTATION SERVICES:</b> Reimbursement for drivers providing transportation services within the Precinct 3 area benefiting low to moderate-income residents.	<b>\$25,000.00</b>
<b>03O</b>  <b>Exempt</b> <b>58.34 (a) (4)</b>	<b>PFI FIRE STATION/EQUIPMENT (Sullivan City):</b> Purchase of equipment to include but not limited to bunker gear and any other appurtenances related to safety equipment as needed by firefighters.	<b>\$5,000.00</b>
<b>03K</b>  <b>Cat. Excluded</b> <b>Not Subj. To:</b> <b>58.35 (b)(7)</b>	<b>STREET IMPROVEMENTS (Sullivan City):</b> Construction infrastructure to various streets within City of Sullivan City to include but not limited to overlay and widening of streets to CR-77; CR-87, CR-88, CR-84, CR-64;; VALLE ST; BENAVIDEZ ST.; MARTINEZ ST. This will be a combined project with Pct. #3 providing labor and equipment.	<b>\$324,310.00</b>
<b>21A</b>  <b>Exempt</b> <b>58.34 (a) (3)</b>	<b>GENERAL PROGRAM ADMINISTRATION (Sullivan City):</b> Project consists of overall program management including coordination, monitoring and evaluation of city projects. Salaries and wages for the CDBG coordinator.	<b>\$4,701.00</b>

<b>2008</b>	<b>PRECINCT # 4</b>	<b>\$ 461,300.00</b>
<b>03K</b>  <b>Cat. Excluded</b> <b>Not Subj. To:</b> <b>58.35 (b)(7)</b>	<b>PFI- STREET IMPROVEMENTS</b> – Project consists of the construction of the streets within the Precinct #4 rural areas which will include construction, engineering fees, advertisements, testing and any and all expenditures associated with project completion. (These are a continuation of Year 18 streets) The streets as listed but not limited to the surrounding areas are: <b>A: Sunflower Rd.</b> (Mile 17 to Mile 17.5) <b>B: Barmar Rd.</b> (S of Aurora ) <b>C: Dillon Rd.</b> (Anderson Road To Roosevelt Rd) <b>D: Brushline Rd.</b> (David Rd. to Benito Ramirez RD) <b>E: Valverde Rd.</b> (FM 1925 to Mile 19) ) <b>F: Uresti Road</b> (83 <sup>rd</sup> ) (s. of FM 2812 to Mile 20) <b>G: Ingle Road</b> (End of pavement to FM 2812)	<b>\$ 309,300.00</b>
<b>05N</b>  <b>Exempt</b> <b>58.34 (a)(4)</b>	<b>ABUSED AND NEGLECTED CHILDREN –</b> <b>CAC</b> - Project consists of the reimbursement of salaries for a Child Advocate Coordinator who provide direct assistance to the abused & neglected children throughout Pct. #4. (17,500.00) <b>C.A.S.A</b> - Project consists of the reimbursement of the salaries for child therapist and case manager associated with the direct care of the abused and neglected children. (17,500.00)	<b>\$35,000.00</b>
<b>21A</b> <b>Exempt</b> <b>58.34 (a) (3)</b>	<b>GENERAL PROGRAM ADMINISTRATION</b> – Project consists of the payment for advertisements and other associated expenses related to the administration of CDBG projects.	<b>\$2,000.00</b>
<b>5D</b>  <b>Exempt</b> <b>58.34 (a)(4)</b>	<b>YOUTH SERVICES- BOYS &amp; GIRLS CLUB OF EDINBURG –</b> Brewster Club ( San Manuel/Lynn Area) (15,000.00) San Carlos Club (6 <sup>th</sup> Street in San Carlos) (15,000.00) and Hargil Unit (15,000.00). Project consists of the reimbursement of salaries for program leaders at each of the Units who provide recreational, educational and social activities for the youth, and for the purchase of minor recreational equipment & supplies each unit.	<b>\$45,000.00</b>
<b>05E</b> <b>Exempt</b> <b>58.34 (a) (4)</b>	<b>TRANSPORTATION SERVICES- LRGVDC- RIO METRO-</b> Funds will be utilized for the reimbursement of salaries for bus drivers to enable the provision of mass transit services to persons within Precinct #4 with connection routes through precinct #1, #2 and #3.	<b>\$ 10,000.00</b>
<b>03K</b> <b>Environmental</b> <b>Assessment</b> <b>58.36</b>	<b>STREET IMPROVEMENTS- STREET SOLAR LIGHTS AT COLONIA BIG 5-</b> project consists of the purchase and installation of solar lighting for Colonia Big 5.	<b>\$20,000.00</b>
<b>030</b> <b>Cat. Excluded</b> <b>Not Subject To:</b> <b>58.34 (b) (3)</b>	<b>FIRE STATION/EQUIPMENT-</b> Project consists of the purchase of minor equipment, furnishings, appliances and supplies for the Linn/San Manuel Fire Station being constructed.	<b>\$40,000.00</b>

<b>2008</b>	<b>HOME PROGRAM</b>	<b>2,692,416.00</b>
<b>21A Exempt</b>	<b>HOME GENERAL ADMINISTRATION</b> Funding for staff salaries/fringe benefits, and other associated administrative costs for the administration of the HOME Program.	<b>268,583.00</b>
<b>13 E/A</b>	<b>DIRECT HOMEOWNERSHIP ASSISTANCE</b> Project will provide principal reduction, down payment and closing cost assistance to twenty-five (25) eligible first time homebuyers. This years ADDI allocation of \$6,579 will be utilized along with pervious years Homebuyer Program balances.	<b>6,579.00</b>
<b>14A E/A</b>	<b>OWNER- OCCUPIED REHABILITATION PROGRAM</b> Project will provide rehabilitation and reconstruction services to forty (40) substandard homes for eligible homeowners.	<b>1,417,254.00</b>
<b>12 E/A</b>	<b>CHDO PROGRAM</b> Funding for three area community housing development organizations for the construction of up to thirty (30) new single-family homes.	<b>1,000,000.00</b>
<b>2008</b>	<b>EMERGENCY SHELTER GRANT</b>	<b>\$371,952.00</b>
<b>03T Exempt Section 58.34 (a)(4)</b>	<b>OPERATING COSTS OF HOMELESS/AIDS PATIENTS PROGRAM <u>MUJERES UNIDAS/WOMEN TOGETHER-</u></b> Maintenance & Operations – To pay for shelter maintenance, operations, rent, repairs, security, fuel, equipment, insurance, utilities, food, furnishings and salaries (10% of grant).	<b>\$129,464.00</b>
<b>05 Exempt Section 58.34 (a)(4)</b>	<b><u>PUBLIC SERVICES – MUJERES UNIDAS</u> – Essential Services</b> – To provide transportation and other services concerned with employment, health, drug abuse counseling or education for eligible clients (victims of domestic abuse).	<b>\$ 57,100.00</b>
<b>03T Exempt Section 58.34 (a)(4)</b>	<b><u>OPERATING COSTS OF HOMELESS/AIDS PATIENTS PROGRAM- THE SALVATION ARMY</u> – Maintenance &amp; Operations</b> – To pay for shelter maintenance, operations, rent, repairs, security, fuel, equipment, insurance, utilities, food, furnishings and salaries (10% of grant).	<b>\$ 59,550.00</b>
<b>05 Exempt Section 58.34 (a)(4)</b>	<b><u>PUBLIC SERVICES – THE SALVATION ARMY-</u></b> <b>Essential Services</b> – to provide transportation and other services concerned with employment, health, drug abuse counseling or education for eligible clients.	<b>\$32,240.00</b>

<p><b>05Q</b> Exempt Section <b>58.34 (a)(4)</b></p>	<p><b><u>SUBSISTENCE PAYMENTS – THE SALVATION ARMY</u></b> <b>– Homeless Prevention</b> – To provide rental and utility assistance to families that have received eviction or utility cut off notices.</p>	<p><b>\$25,000.00</b></p>
<p><b>03T</b> Exempt Section <b>58.34 (a)(4)</b></p>	<p><b><u>OPERATING COSTS OF HOMELESS/AIDS PATIENTS PROGRAMS- THE AMERICAN RED CROSS</u></b> – Homeless assistance under operations – Will assist families who lost their homes due to a natural disaster or fire by sending them to local motels/hotels for a number of nights stay and issuance of vouchers for clothing.</p>	<p><b>\$50,000.00</b></p>
<p><b>21A</b> Exempt Section <b>58.34 (a)(3)</b></p>	<p><b><u>ESG – GENERAL ADMINISTRATION</u></b> - Project pays for staff salaries and administrative costs incurred for the administration of the Emergency Shelter Grant Program.</p>	<p><b>\$18,598.00</b></p>
<p><b>2008</b></p>	<p><b>UCP ADMINISTRATION</b></p>	<p><b>\$1,023,965.00</b></p>
<p><b>21A</b> Exempt Exempt Section <b>58.34 (a)(3)</b></p>	<p><b>GENERAL ADMINISTRATION</b>-General Program Administration, to include salaries and operating expenses incurred for the administration and overall management of the CDBG program activities.</p>	<p><b>1,023,965.00</b></p>