

DEPARTMENT OF STATE HEALTH SERVICES



Amendment  
To

The Department of State Health Services (DSHS) and **HIDALGO COUNTY HEALTH DEPARTMENT** (Contractor) agree to amend the Program Attachment # 001B (Program Attachment) to **Contract # 2008-022952** (Contract) in accordance with this **Amendment No. 001C: CPS-BIOTERRORISM PREPAREDNESS**, effective 04/18/2008.

This Amendment is necessary because reallocation of funds is needed to reflect actual expenditures and to purchase equipment.

**Department of State Health Services**

\_\_\_\_\_  
Signature of Authorized Official

Date: \_\_\_\_\_

Bob Burnette, C.P.M., CTPM

Director, Client Services Contracting Unit

1100 WEST 49TH STREET  
AUSTIN, TEXAS 78756

(512) 458-7470

Bob.Burnette@dshs.state.tx.us

**Contractor**

\_\_\_\_\_  
Signature of Authorized Official

Date: \_\_\_\_\_

Name: \_\_\_\_\_

Title: \_\_\_\_\_

Address: \_\_\_\_\_

\_\_\_\_\_  
Phone: \_\_\_\_\_

Email: \_\_\_\_\_

DEPARTMENT OF STATE HEALTH SERVICES



1100 WEST 49TH STREET  
AUSTIN, TEXAS 78756-3199

CATEGORICAL BUDGET CHANGE REQUEST

DSHS PROGRAM: CPS-BIOTERRORISM PREPAREDNESS  
CONTRATOR: HIDALGO COUNTY HEALTH DEPARTMENT  
CONTRACT NO: 2008-022952  
CONTRACT TERM: 09/01/2007 THRU: 07/31/2008  
BUDGET PERIOD: 09/01/2007 THRU: 07/31/2008

CHG: 001C

DIRECT COST (OBJECT CLASS CATEGORIES)			
	Current Approved Budget (A)	Revised Budget (B)	Change Requested
Personnel	\$540,212.00	\$481,570.00	\$(58,642.00)
Fringe Benefits	\$171,435.00	\$159,506.00	\$(11,929.00)
Travel	\$9,219.00	\$9,219.00	\$0.00
Equipment	\$15,000.00	\$37,684.00	\$22,684.00
Supplies	\$8,256.00	\$40,542.00	\$32,286.00
Contractual	\$42,400.00	\$42,400.00	\$0.00
Other	\$63,234.00	\$78,835.00	\$15,601.00
<b>Total Direct Charges</b>	<b>\$849,756.00</b>	<b>\$849,756.00</b>	<b>\$0.00</b>
INDIRECT COST			
Base (\$)	\$0.00	\$0.00	\$0.00
Rate (%)	0.00%	0.00%	0.00%
Indirect Total	\$0.00	\$0.00	\$0.00
PROGRAM INCOME			
Program Income	\$0.00	\$0.00	\$0.00
Other Match	\$0.00	\$0.00	\$0.00
Income Total	\$0.00	\$0.00	\$0.00
LIMITS/RESTRICTIONS			
Advance Limit	\$0.00	\$0.00	\$0.00
Restricted Budget	\$0.00	\$0.00	\$0.00
SUMMARY			
Cost Total	\$849,756.00	\$849,756.00	\$0.00
Performing Agency Share	\$0.00	\$0.00	\$0.00
Receiving Agency Share	\$849,756.00	\$849,756.00	\$0.00
Total Reimbursements Limit	\$849,756.00	\$849,756.00	\$0.00
JUSTIFICATION			
Amendment to reallocate funds to reflect actual expenditures and to purchase equipment.			

Financial status reports are due: 12/31/2007, 03/31/2008, 06/30/2008, 09/30/2008

DEPARTMENT OF STATE HEALTH SERVICES



1100 WEST 49TH STREET  
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EQUIPMENT LIST CHANGE REQUEST

DSHS PROGRAM: CPS-BIOTERRORISM PREPAREDNESS  
 CONTRACTOR: Hidalgo County Health Department  
 CONTRACT TERM: 09/01/2007 THRU: 07/31/2008  
 BUDGET PERIOD: 09/01/2007 THRU: 07/31/2008  
 CONTRACT NO: 2008-022952 CHG: 001C

PREVIOUS EQUIPMENT LIST

Item #	Equipment Description	Units	Unit Cost	Total
1	RU-11 Telephone cables, Fixed mast Antennas, .5 meter cables, 1.5 meter cables, Tar pads, Rolls of electrical tape, surge suppressors, Antenna mast assembly with cross bars, SIM cards	1	\$15,000.00	\$15,000.00
			\$	\$
			\$	\$
			\$	\$15,000.00

NEW EQUIPMENT LIST

Item #	Equipment Description	Units	Unit Cost	Total
1	Portable Astro Digital XTS 5000 136-174 MHZ 1-6W 850 Channel Full Feature	2	\$5,690.00	\$11,380.00
2	RU-11 Telephone cables, Fixed mast Antennas, .5 meter cables, 1.5 meter cables, Tar pads, Rolls of electrical tape, surge suppressors, Antenna mast assembly with cross bars, SIM cards	1	\$15,000.00	\$15,000.00
3	XTL 5000 VHF mobile 10-50 Watt 136-174 MHZ	2	\$5,652.00	\$11,304.00
			\$	\$37,684.00