DATE: May 20, 2008

DEPARTMENT HEAD: Eduardo Olivarez, Chief Administrative Officer

DEPARTMENT NAME: Hidalgo County Health Department

ACCOUNT NUMBER: 8-1293-441-00-340-013-8 (Bioterrorism Grant Contract)

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increase) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT -
8-1293-441-00-340-013-8-113	Perm F/T Employees	$ (58,642.00)
8-1293-441-00-340-013-8-211	Health Insurance	$ (5,929.00)
8-1293-441-00-340-013-8-220	FICA	$ (2,000.00)
8-1293-441-00-340-013-8-230	Retirement	$ (2,000.00)
8-1293-441-00-340-013-8-260	Workers Comp	$ (2,000.00)
8-1293-441-00-340-013-8-748	Other Equipment	$ 25,284.00
8-1293-441-00-340-013-8-432	R & M Service - Equipment	$ 15,601.00
8-1293-441-00-340-013-8-434	R & M Service - Vehicles	$ 1,500.00
8-1293-441-00-340-013-8-550	Printing & Binding	$ 2,000.00
8-1293-441-00-340-013-8-601	Office Supplies	$ 10,211.00
8-1293-441-00-340-013-8-602	Paper Supplies	$ 3,000.00
8-1293-441-00-340-013-8-603	Educational/Instructional Supplies	$ 2,000.00
8-1293-441-00-340-013-8-604	Drugs, Meds, & Lab Supplies	$ 3,000.00
8-1293-441-00-340-013-8-613	Safety Supplies	$ 600.00
8-1293-441-00-340-013-8-663	Small Tools	$ 2,000.00
8-1293-441-00-340-013-8-664	Other Minor Equipment	$ 4,725.00
8-1293-441-00-340-013-8-666	Minor Office Furniture	$ 650.00
	TOTAL BUDGET	$ -

INCREASE REQUEST $

Revenue Account #

REASON: Implement amended Bioterrorism Grant Budget for the period 9/1/2007 - 7/31/2008.

There are no areas in my current budget to reduce in order to fund the above mentioned items.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONER'S COURT DATE ATTEST CO. CLERK