

AI-9377

2.A.

**Budget Line-Item Transfer for fuel
CC CONSENT**

Date: 05/27/2008
Submitted By: Yolanda Cisneros, COMM. PCT. #2
Submitted For: Yolanda Cisneros
Department: COMM. PCT. #2
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - Pct. #2 - CWS (1200)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1200-431-00-122-004-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

Available account balance in obj code 890 \$ 44,940.13 as of 05-20-08.

890 --> 623 \$ 200.00
890 --> 682 \$ 4,700.00

Attachments

Link: [Lit](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	05/19/2008 02:50 PM	APRV
2	Veronica Ortiz	Veronica Ortiz	05/20/2008 10:06 AM	APRV
3	Andres Castro	Andres Castro	05/22/2008 03:05 PM	APRV
4	Auditor's Office	Linda Fong	05/22/2008 05:44 PM	APRV
5	Court Administrator	Angela Garcia	05/23/2008 08:01 AM	APRV

Form Started By: Yolanda Cisneros Started On: 05/16/2008 04:17 PM

Final Approval Date: 05/23/2008

DATE: May 16, 2008

DEPARTMENT HEAD: Hector "Tito" Palacios

DEPARTMENT NAME: Hidalgo County Precinct No. 2

ACCOUNT NUMBER: 8-1200-431-00-122-004-0-XXX

SUBJECT: Budget Line-Item Transfer(s)

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code Chapter 111, Subchapter C.

FROM		TO		
ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
8-1200-431-00-122-004-0-890	OTHER	8-1200-431-00-122-004-0-623	BOTTLE GAS	\$200.00
8-1200-431-00-122-004-0-890	OTHER	8-1200-431-00-122-004-0-682	GASOLINE/DIESEL	4,700.00

TOTAL \$ 4,900.00

REASON: Transfer needed for expected expenditures for the department with new fuel company (fuel cards) and for gas needed when welding.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____/____/____
DATE

ATTEST COUNTY CLERK

AI-9438

2.B.

**Budget Line-Item Transfer for projects
CC CONSENT**

Date: 05/27/2008
Submitted By: Yolanda Cisneros, COMM. PCT. #2
Submitted For: Yolanda Cisneros
Department: COMM. PCT. #2
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - Pct. #2 R&B (1202)

BACKGROUND

Transfer is to cover expenses for colonia projects.

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1202-431-00-122-006-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:
BUDGETARY IMPACT:
890 --> 734 \$ 30,000.00; Available account balance as of 05-21-08 \$ 270,945.30.

Attachments

Link: [Agenda Request](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	05/21/2008 02:54 PM	APRV
2	Veronica Ortiz	Veronica Ortiz	05/21/2008 03:02 PM	APRV
3	Auditor's Office	Linda Fong	05/22/2008 08:49 AM	APRV
4	Court Administrator	Angela Garcia	05/22/2008 09:10 AM	APRV

Form Started By: Yolanda Cisneros
Started On: 05/21/2008 02:27 PM
Final Approval Date: 05/22/2008

DATE: May 21, 2008

DEPARTMENT HEAD: Hector "Tito" Palacios

DEPARTMENT NAME: Hidalgo County Precinct No. 2

ACCOUNT NUMBER: 8-1202-431-00-122-006-0-XXX

SUBJECT: Budget Line-Item Transfer(s)

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code Chapter 111, Subchapter C.

FROM	TO
-------------	-----------

ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
8-1202-431-00-122-006-0-890	OTHER	8-1202-431-00-122-006-0-734	SUBDIVISION STREETS	\$30,000.00

TOTAL

\$30,000.00

REASON: TRANSFER NEEDED FOR CONTINUE OPERATION OF THE DEPARTMENT
FOR ON GOING PROJECTS.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____/____/_____
DATE

ATTEST COUNTY CLERK

AI-9375

2.C.

**Budget Line-item Transfer hauling & subdivision right-of-way
CC CONSENT**

Date: 05/27/2008
Submitted By: Yolanda Cisneros, COMM. PCT. #2
Submitted For: Yolanda Cisneros
Department: COMM. PCT. #2
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - Pct. #2 - R&B (1202)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1202-431-00-122-006-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

Available account balance in obj code 890 \$ 270,945.30 as of 05-20-08.

890 --> 346 \$ 50,000.00

890 --> 712 \$ 20,000.00

Attachments

Link: [Agenda Request](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	05/19/2008 02:46 PM	APRV
2	Veronica Ortiz	Veronica Ortiz	05/20/2008 09:57 AM	APRV
3	Andres Castro	Andres Castro	05/22/2008 03:04 PM	APRV
4	Auditor's Office	Linda Fong	05/22/2008 05:43 PM	APRV
5	Court Administrator	Angela Garcia	05/23/2008 08:01 AM	APRV

Form Started By: Yolanda Cisneros Started On: 05/16/2008 03:37 PM

Final Approval Date: 05/23/2008

DATE: May 16, 2008

DEPARTMENT HEAD: Hector "Tito" Palacios

DEPARTMENT NAME: Hidalgo County Precinct No. 2

ACCOUNT NUMBER: 8-1202-431-00-122-006-0-XXX

SUBJECT: Budget Line-Item Transfer(s)

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code Chapter 111, Subchapter C.

FROM	TO
-------------	-----------

ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
8-1202-431-00-122-006-0-890	OTHER	8-1202-431-00-122-006-0-346	HAULING SERVICES	\$50,000.00
8-1202-431-00-122-006-0-890	OTHER	8-1202-431-00-122-006-0-712	SUBDIVISION ROW	\$20,000.00

TOTAL

\$70,000.00

REASON: TRANSFER NEEDED FOR CONTINUE OPERATION OF THE DEPARTMENT

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK

AI-9376

2.D.

**Budget Line-Item Transfer for office supplies
CC CONSENT**

Date: 05/27/2008
Submitted By: Yolanda Cisneros, COMM. PCT. #2
Submitted For: Yolanda Cisneros
Department: COMM. PCT. #2
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - Pct. #2 Adm. (1202)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1202-431-00-122-005-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N
BUDGETARY IMPACT:
682-->601 \$ 1,000.00, Available balance as of 05/21/08 \$ 2,000.00

Attachments

Link: [Line Item Transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	05/19/2008 02:48 PM	APRV
2	Ana Galvan	Anna Galvan	05/21/2008 03:02 PM	APRV
3	Auditor's Office	Linda Fong	05/22/2008 08:41 AM	APRV
4	Court Administrator	Angela Garcia	05/22/2008 09:10 AM	APRV

Form Started By: Yolanda Cisneros Started On: 05/16/2008 03:41 PM
Final Approval Date: 05/22/2008

DATE: May 16, 2008

DEPARTMENT HEAD: Hector "Tito" Palacios

DEPARTMENT NAME: Hidalgo County Precinct No. 2

ACCOUNT NUMBER: 8-1202-431-00-122-005-0-XXX

SUBJECT: Budget Line-Item Transfer(s)

Honorable Commissioners' Court of Hidalgo County:

I submit for your consideration the following line-item transfers in accordance with Local Government Code Chapter 111, Subchapter C.

FROM		TO		
ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
<i>8-1202-431-00-122-005-0-682</i>	<i>GASOLINE/DIESEL</i>	<i>8-1202-431-00-122-005-0-601</i>	<i>OFFICE SUPPLIES</i>	<i>\$1,000.00</i>
			TOTAL:	\$1,000.00

REASON: Transfer needed for expected expenditures due to the increase of our office staff.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____/____/_____
DATE

ATTEST COUNTY CLERK

AI-9478

2.E.

Intrdepartmental transfer

CC CONSENT

Date: 05/27/2008

Submitted By: Andres Castro, BUDGET & MANAGEMENT

Department: BUDGET & MANAGEMENT

Agenda Area: Intrdepartmental Transfers:

Information

CAPTION

2008 - Constable Pct. #3 - Stop Truancy (1285)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008

ACCT. #: 8-1285-421-00-293-005-08-XXX

FUNDS AVAILABLE Y/N?: y

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

890 --> 664 \$ 50.00; Available account balance as of 05-22-08 \$ 6,823.16.

Attachments

Link: [LIT](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	05/22/2008 03:27 PM	APRV
2	Veronica Ortiz	Veronica Ortiz	05/22/2008 03:39 PM	APRV
3	Auditor's Office	Linda Fong	05/22/2008 06:28 PM	APRV
4	Mike Escaname		05/23/2008 01:56 PM	NEW

Form Started By: Andres Castro

Started On: 05/22/2008 03:26 PM

Final Approval Date: 05/23/2008

AI-9356

2.F.

Line Item Transfer

CC CONSENT

Date: 05/27/2008
Submitted By: Rachel Cavazos, CONSTABLE PCT. #3
Submitted For: Larry Gallardo
Department: CONSTABLE PCT. #3
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - Constable Pct. 3 (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1100-421-00-293-001-0-529
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N
BUDGETARY IMPACT:
529-->601 \$ 300.00, Available balance as of 05/21/08 \$ 580.00

Attachments

Link: [Line Item Transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	05/15/2008 08:25 AM	APRV
2	Ana Galvan	Anna Galvan	05/21/2008 01:38 PM	APRV
3	Auditor's Office	Linda Fong	05/22/2008 08:42 AM	APRV
4	Court Administrator	Angela Garcia	05/22/2008 09:10 AM	APRV

Form Started By: Rachel Cavazos Started On: 05/14/2008 04:49 PM
Final Approval Date: 05/22/2008

DATE: May 14, 2008

DEPARTMENT HEAD: Lazaro Gallardo Jr.

DEPARTMENT NAME: Constable Precinct # 3

ACCOUNT NUMBER: 8-1100-421-00-293-001-0-XXX

SUBJECT: Budget Line-Item Transfer (s)

Honorable Commissioners' Court of Hidalgo County:

I submit for your consideration the following line-item transfers in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM		TO		
ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
8-1100-421-00-293-001-0-529	Surety & Notary Bonds	>	8-1100-421-00-293-001-0-601	Office Supplies \$ 300.00
		>		
		>		
		>		
		>		
		>		
		>		
		>		
			TOTAL	\$ 300.00

Reason: To purchase toner for two new laserjet printers.

Department Head Name

Approved Commissioners' Court

Date

Attest County Clerk

REVISED: 02/11/2003

AI-9399

2.G.

9399 line item trans from 601 to 665 \$300.00

CC CONSENT

Date: 05/27/2008
Submitted By: Mary Garcia, TAX OFFICE
Submitted For: Armando Barrera Jr., RTA
Department: TAX OFFICE
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - Tax Office (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1100-415-15-140-001-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

601 --> 655 \$ 300.00; Available account balance as of 05-20-08 \$ 72,403.51.

Attachments

Link: [LIT](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	05/20/2008 08:54 AM	APRV
2	Veronica Ortiz	Veronica Ortiz	05/20/2008 10:13 AM	APRV
3	Andres Castro	Andres Castro	05/22/2008 03:05 PM	APRV
4	Auditor's Office	Linda Fong	05/22/2008 05:48 PM	APRV
5	Court Administrator	Angela Garcia	05/23/2008 08:01 AM	APRV

Form Started By: Mary Garcia

Started On: 05/19/2008 03:35 PM

Final Approval Date: 05/23/2008

AI-9379

2.H.

**Intradepartmental transfer for 139th DC
CC CONSENT**

Date: 05/27/2008
Submitted By: Andres Castro, BUDGET & MANAGEMENT
Submitted For: Valde Guerra
Department: BUDGET & MANAGEMENT
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - 139th District Court (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1100-412-00-003-001-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N
BUDGETARY IMPACT:
442-->780 \$ 1,072.89, Available balance as of 05/22/08 \$ 2,070.00

Attachments

Link: [Line Item Transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Andres Castro (Originator)	Andres Castro	05/19/2008 09:23 AM	APRV
2	Budget & Management	Dina Trevino	05/19/2008 02:50 PM	APRV
3	Ana Galvan	Anna Galvan	05/22/2008 09:56 AM	APRV
4	Auditor's Office	Linda Fong	05/22/2008 11:25 AM	APRV
5	Court Administrator	Angela Garcia	05/22/2008 11:29 AM	APRV

Form Started By: Andres Castro Started On: 05/19/2008 08:59 AM
Final Approval Date: 05/22/2008

AI-9374

2.I.

Line Item Transfer

CC CONSENT

Date: 05/27/2008
Submitted By: Margarita Gonzalez, WIC
Submitted For: Norma L. Longoria, WIC Director
Department: WIC
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - W.I.C. Adm. (1292)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1292-441-00-350-001-8-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

441-->584 \$ 2,000.00, Available balance as of 05/21/08 \$ 25,320.20
441-->603 \$ 8,000.00, Available balance as of 05/21/08 \$ 25,320.20
581-->531 \$ 2,000.00, Available balance as of 05/21/08 \$ 9,008.10
581-->664 \$ 2,000.00, Available balance as of 05/21/08 \$ 9,008.10
810-->602 \$ 2,000.00, Available balance as of 05/21/08 \$ 3,800.00

Attachments

Link: [Line Item Transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	05/19/2008 02:45 PM	APRV
2	Ana Galvan	Anna Galvan	05/21/2008 02:19 PM	APRV
3	Auditor's Office	Linda Fong	05/22/2008 08:44 AM	APRV
4	Mike Escaname		05/23/2008 01:56 PM	NEW

Form Started By: Margarita Gonzalez
Started On: 05/16/2008 03:25 PM

Final Approval Date: 05/23/2008

DATE: May 16, 2008

WIC DIRECTOR: NORMA LONGORIA

DEPARTMENT NAME: HIDALGO COUNTY WIC PROGRAM

ACCOUNT NUMBER: 8.1292.441.00.350.001.8.XXX

SUBJECT: BUDGET LINE ITEM TRANSFER

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfer(s) in accordance with the Local Government Code Chapter 111, Subchapter C.

FROM		TO				AMOUNT
ACCOUNT NUMBER	ACCOUNT NAME	ACCOUNT NUMBER	ACCOUNT NAME			
8.1292.441.00.350.001.8 441	Land & Bldg. Rentals	→ 8.1292.441.00.350.001.8 584	Registration Fees			2,000.00
8.1292.441.00.350.001.8 441	Land & Bldg. Rentals	→ 8.1292.441.00.350.001.8 603	School Supplies			8,000.00
8.1292.441.00.350.001.8 581	Travel In County	→ 8.1292.441.00.350.001.8 531	Telephone			2,000.00
8.1292.441.00.350.001.8 581	Travel In County	→ 8.1292.441.00.350.001.8 664	Minor Equipment			2,000.00
8.1292.441.00.350.001.8 810	Dues & Memberships	→ 8.1292.441.00.350.001.8 602	Paper Supplies			2,000.00
Total:						16,000.00

REASON: To cover for expenses for FY 08

Department Head Signature

Approved Commissioners' Court

/ /
Date

Attest County Clerk

AI-9336

2.J.

Line Item Transfer

CC CONSENT

Date: 05/27/2008

Submitted By: Yvette Pacheco, PUBLIC DEFENDERS

Department: PUBLIC DEFENDERS

Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - Public Defenders (1282)

BACKGROUND

1) Funds ava. within the budget

Fiscal Impact

FISCAL YEAR: 2008

ACCT. #: 8-1282-412-30-085-001-8-XXX

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

442-->342 \$ 471.68, Available balance as of 05/21/08 \$ 471.68

831-->531 \$ 9.00, Available balance as of 05/21/08 \$ 9.00

679-->531 \$ 0.62, Available balance as of 05/21/08 \$ 0.62

602-->531 \$ 57.40, Available balance as of 05/21/08 \$ 57.40

666-->531 \$ 300.00 Available balance as of 05/21/08 \$ 1,000.00

Attachments

Link: [Line Item Transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	05/14/2008 11:16 AM	APRV
2	Ana Galvan	Anna Galvan	05/21/2008 10:46 AM	APRV
3	Auditor's Office	Linda Fong	05/22/2008 08:46 AM	APRV
4	Mike Escaname		05/23/2008 01:56 PM	NEW

Form Started By: Yvette Pacheco
Started On: 05/14/2008 09:29 AM

Final Approval Date: 05/23/2008

DATE: May 14, 2008

DEPARTMENT HEAD: Jaime Gonzalez

DEPARTMENT NAME: Public Defenders

ACCOUNT NUMBER: 8-1282-412-30-085-001-8-XXX

SUBJECT: Budget Line-Item Transfer (s)

Honorable Commissioners' Court of Hidalgo County:

I submit for your consideration the following line-item transfers in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM		TO		
ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
8-1282-412-30-085-001-8-442	Equip. & Veh Rentals	8-1282-412-30-085-001-8-342	Info. & Credit Serv.	\$ 471.68
8-1282-412-30-085-001-8-831	Court Cost & Investigations	8-1282-412-30-085-001-8-531	Telephone	9.00
8-1282-412-30-085-001-8-679	Other R & M Supplies	8-1282-412-30-085-001-8-531	Telephone	0.62
8-1282-412-30-085-001-8-602	Paper Supplies	8-1282-412-30-085-001-8-531	Telephone	57.40
8-1282-412-30-085-001-8-666	Minor Office Furniture	8-1282-412-30-085-001-8-531	Telephone	300.00
TOTAL				\$ 838.70

REASON: To cover expenditures for remainder of the year.

Department Head Name

Approved Commissioners' Court

Date

Attest County Clerk

AI-9421
Computer Transfer
CC CONSENT

2.K.

Date: 05/27/2008
Submitted By: Angela Garcia, BUDGET & MANAGEMENT
Department: BUDGET & MANAGEMENT
Agenda Area: Intradepartmental Transfers:

Information

CAPTION
2008 - Workers' Comp. Division (2202)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-2202-419-50-115-065-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

Available account balance in object code 583 as of 05-21-08 \$ 10,346.06.

583 --> 745 \$ 2,500.00

583 --> 665 \$ 1,000.00

Attachments

Link: [computer transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	05/21/2008 08:11 AM	APRV
2	Veronica Ortiz	Veronica Ortiz	05/21/2008 11:05 AM	APRV
3	Auditor's Office	Linda Fong	05/22/2008 08:48 AM	APRV
4	Court Administrator	Angela Garcia	05/22/2008 09:10 AM	APRV

Form Started By: Angela Garcia

Started On: 05/20/2008 04:25 PM

Final Approval Date: 05/22/2008

AI-9406

2.L.

Line Item Transfer

CC CONSENT

Date: 05/27/2008
Submitted By: Esther Contreras, 370TH DISTRICT COURT
Submitted For: Noe Gonzalez, Judge Presididng
Department: 370TH DISTRICT COURT
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - 370th District Court (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1100-412-00-007-001-0-XXX
FUNDS AVAILABLE Y/N?: y MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

890 --> 608 \$ 60.00; Available account balance as of 05-21-08 \$ 16,521.61.

Attachments

Link: [line item](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	05/20/2008 01:19 PM	APRV
2	Veronica Ortiz	Veronica Ortiz	05/21/2008 10:48 AM	APRV
3	Andres Castro	Andres Castro	05/22/2008 03:06 PM	APRV
4	Auditor's Office	Linda Fong	05/22/2008 05:46 PM	APRV
5	Dina Trevino	Dina Trevino	05/23/2008 09:06 AM	APRV
6	Veronica Ortiz	Veronica Ortiz	05/23/2008 09:21 AM	APRV
7	Court Administrator	Angela Garcia	05/23/2008 09:32 AM	APRV

Form Started By: Esther Contreras

Started On: 05/20/2008 11:06 AM

Final Approval Date: 05/23/2008

DATE: MAY 20, 2008

DEPARTMENT HEAD: Noé Gonzalez

DEPARTMENT NAME: 370th District Court

ACCOUNT NUMBER: 8-1100-412-00-007-001-0-

SUBJECT: Budget Line-Item Transfer(s)

Honorable Commissioners= Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government; Code, Chapter 111, Subchapter C.;

FROM		TO		
OBJECT CODE	OBJECT NAME	OBJECT CODE	OBJECT NAME	AMOUNT
ACCOUNT NUMBER: 8-1100-412-00-007-001-0-				
890	OTHER	608	Household & Institutional Supplies	\$ 60.00
				\$
				\$
				\$
TOTAL:				\$ 60.00

REASON: Current and future expenditures.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS= COURT

DATE

ATTEST COUNT CLERK

AI-9416

2.M.

Line Item Transfers

CC CONSENT

Date: 05/27/2008

Submitted By: Yolanda Orozco, EMERGENCY SERVICES DIVISION

Submitted For: A.A. Tony Pena, Jr.

Department: EMERGENCY SERVICES DIVISION

Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - Emergency Services - Fire Marshal (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008

ACCT. #: 8-1100-422-10-300-001-0-XXX

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

442 --> 890 \$ 100.00; Available account balance as of 05-21-08 \$ 3,434.00.

584 --> 611 \$ 1,000.00; Available account balance as of 05-21-08 \$ 3,535.00.

Attachments

Link: [LIT](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	05/21/2008 08:19 AM	APRV
2	Veronica Ortiz	Veronica Ortiz	05/21/2008 10:58 AM	APRV
3	Andres Castro	Andres Castro	05/22/2008 03:09 PM	APRV
4	Auditor's Office	Linda Fong	05/22/2008 06:01 PM	APRV
5	Court Administrator	Angela Garcia	05/23/2008 08:01 AM	APRV

Form Started By: Yolanda Orozco

Started On: 05/20/2008 04:03 PM

Final Approval Date: 05/23/2008

AI-9405

2.N.

Intradepartmental Transfer

CC CONSENT

Date: 05/27/2008

Submitted By: Rosie Cantu, BUDGET & MANAGEMENT

Department: BUDGET & MANAGEMENT

Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - 92nd District Court (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008

ACCT. #: 8-1100-412-00-001-001-0-XXX

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

664-->117 \$ 1,351.15, Available balance as of 05/21/08 \$ 1,400.00

664-->220 \$ 48.85, Available balance as of 05/21/08 \$ 1,400.00

665-->220 \$ 54.51, Available balance as of 05/21/08 \$ 1,000.00

665-->230 \$ 118.63, Available balance as of 05/21/08 \$ 1,000.00

665-->250 \$ 6.76, Available balance as of 05/21/08 \$ 1,000.00

665-->260 \$ 61.61, Available balance as of 05/21/08 \$ 1,00.00

Attachments

Link: [Intradepartmental Transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	05/21/2008 08:17 AM	APRV
2	Ana Galvan	Anna Galvan	05/21/2008 04:01 PM	APRV
3	Auditor's Office	Linda Fong	05/22/2008 08:39 AM	APRV
4	Court Administrator	Angela Garcia	05/22/2008 09:10 AM	APRV

Form Started By: Rosie Cantu

Started On: 05/20/2008 08:54 AM

Final Approval Date: 05/22/2008

AI-9433

2.O.

**Intradepartmental LIT - JAG Grant
CC CONSENT**

Date: 05/27/2008
Submitted By: Manuel Chapa, BUDGET & MANAGEMENT
Department: BUDGET & MANAGEMENT
Agenda Area: Budget and Management

Information

CAPTION

2008 - Auxiliary Court (1282)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1282-412-00-115-047-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

260-->250 \$520.42; available balance as of 5/21/08 \$3,515.71
260-->230 \$483.56; available balance as of 5/21/08 \$3,515.71
260-->116 \$ 19.74; available balance as of 5/21/08 \$3,515.71
260-->211 \$ 27.40; available balance as of 5/21/08 \$3,515.71
260-->113 \$113.99; available balance as of 5/21/08 \$3,515.71
220-->113 \$151.85; available balance as of 5/21/08 \$7,810.61
220-->115 \$479.00; available balance as of 5/21/08 \$7,810.61
212-->115 \$ 13.78; available balance as of 5/21/08 \$ 76.78

Attachments

Link: [Line Item Transfer for JAG Grant](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	05/21/2008 02:50 PM	APRV
2	Ana Galvan	Anna Galvan	05/22/2008 11:39 AM	APRV
3	Auditor's Office	Linda Fong	05/22/2008 01:32 PM	APRV
4	Court Administrator	Angela Garcia	05/22/2008 01:37 PM	APRV

Form Started By: Manuel Chapa
Started On: 05/21/2008 01:35 PM
Final Approval Date: 05/22/2008

DATE: May 21, 2008

AI# 9433

DEPARTMENT HEAD: Valde Guerra

DEPARTMENT NAME: Budget & Management for Auxiliary Court

ACCOUNT NUMBER: 8-1282-412-00-115-047-0-XXX -JAG Grant

SUBJECT: Intra-departmental Transfer/s

Honorable Commissioners' Court of Hidalgo County:

I submit for your consideration the following Intra-departmental transfer/s (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C Section 111.070, Subsection C.

FROM	OBJECT NAME	TO	OBJECT NAME	AMOUNT
260	Workers Comp.	250	Unemployment Comp.	\$ 520.42
260	Workers Comp.	230	Retirement	483.56
260	Workers Comp.	116	Interpreter Pay	19.74
260	Workers Comp.	211	Health Insurance	27.40
260	Workers Comp.	113	Perm F/T Employees	113.99
220	Fica	113	Perm F/T Employees	151.85
220	Fica	115	Longevity Pay	479.00
212	Life Insurance	115	Longevity Pay	13.78
TOTAL				\$ 1,809.74

REASON: **Budget had to be adjusted to match Budget submitted in the Budget Narrative to the Office of Justice.**

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK

AI-9456

2.P.

**Health Division - Immunization Grant Line Item Trf
CC CONSENT**

Date: 05/27/2008

Submitted By: Dan Beltran, HEALTH & HUMAN SERVICES DEPT.

Department: HEALTH & HUMAN SERVICES DEPT.

Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - Health & Human Services Dept - (1293)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008

ACCT. #: 8-1293-441-00-340-012-8-XXX

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

601-->603 \$ 15,000.00; Available balance as of 05/22/08 \$ 32,794.49

Attachments

Link: [Imm LIT](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	05/22/2008 08:35 AM	APRV
2	Ana Galvan	Anna Galvan	05/22/2008 02:39 PM	APRV
3	Auditor's Office	Linda Fong	05/22/2008 05:58 PM	APRV
4	Court Administrator	Angela Garcia	05/23/2008 08:01 AM	APRV

Form Started By: Dan Beltran

Started On: 05/21/2008 04:53 PM

Final Approval Date: 05/23/2008

AI-9461

2.Q.

**Health Division - OPHP Line Item Trf
CC CONSENT**

Date: 05/27/2008

Submitted By: Dan Beltran, HEALTH & HUMAN SERVICES DEPT.

Department: HEALTH & HUMAN SERVICES DEPT.

Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - Health & Human Services Dept - OPHP (1293)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008

ACCT. #: 8-1293-441-00-340-006-8-XXX

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

603 --> 601 \$ 4,800.00; Available account balance as of 05-22-08 \$ 14,960.00.

Attachments

Link: [LIT](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	05/22/2008 08:59 AM	APRV
2	Veronica Ortiz	Veronica Ortiz	05/22/2008 10:47 AM	APRV
3	Andres Castro	Andres Castro	05/22/2008 03:11 PM	APRV
4	Auditor's Office	Linda Fong	05/22/2008 05:59 PM	APRV
5	Court Administrator	Angela Garcia	05/23/2008 08:02 AM	APRV

Form Started By: Dan Beltran

Started On: 05/21/2008 05:08 PM

Final Approval Date: 05/23/2008

Date: May 21, 2008
 Department Head: Eduardo Olivarez, Chief Administrative Officer
 Department Name: Hidalgo County Health Department
 Account Number: 8-1293-441-00-340-006-8
 Budget Line Item Transfer(s) _____

Honorable Commissioner's Court of Hidalgo County

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code, Chapter 111, Subchapter C:

FROM		TO		AMOUNT
ACCOUNT NUMBER	ACCOUNT NAME (OBJECT CODE)	ACCOUNT NUMBER	ACCOUNT NAME (OBJECT CODE)	
8-1293-441-00-340-006-8-603	Educational Supplies	8-1293-441-00-340-006-8-601	Office Supplies	\$ 4,800.00
			Amount	\$ 4,800.00

Revenue Account
 Amount Requested: \$ 4,800.00

Reason: Funds needed in the object code listed above in order to meet anticipated expenditures

 DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONER'S COURT DATE ATTEST COUNTY CLERK

AI-9450

2.R.

**Intrdepartmental Transfer
CC CONSENT**

Date: 05/27/2008
Submitted By: Robert Elizondo, COMM. PCT. #1
Department: COMM. PCT. #1
Agenda Area: Intrdepartmental Transfers:

Information

CAPTION

2008 - Precinct #1 Admin. (1201)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1201-431-00-121-004-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N
BUDGETARY IMPACT:
431-->672 \$ 100.00; Available balance as of 05/22/08 \$ 1,656.52

Attachments

Link: [Line Item Transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	05/22/2008 08:27 AM	APRV
2	Ana Galvan	Anna Galvan	05/22/2008 03:56 PM	APRV
3	Auditor's Office	Linda Fong	05/22/2008 06:29 PM	APRV
4	Court Administrator	Angela Garcia	05/23/2008 08:01 AM	APRV

Form Started By: Robert Elizondo Started On: 05/21/2008 04:26 PM

Final Approval Date: 05/23/2008

AI-9451

2.S.

**Intrdepartmental Transfer
CC CONSENT**

Date: 05/27/2008
Submitted By: Robert Elizondo, COMM. PCT. #1
Department: COMM. PCT. #1
Agenda Area: Intrdepartmental Transfers:

Information

CAPTION

2008 - Precinct #1 R & B (1201)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1201-431-00-121-005-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N
BUDGETARY IMPACT:
731-->442 \$ 7,000.00; Available balance as of 05/22/08 \$ 69,726.46

Attachments

Link: [Line Item Transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	05/22/2008 08:29 AM	APRV
2	Ana Galvan	Anna Galvan	05/22/2008 04:06 PM	APRV
3	Auditor's Office	Linda Fong	05/22/2008 06:30 PM	APRV
4	Court Administrator	Angela Garcia	05/23/2008 08:01 AM	APRV

Form Started By: Robert Elizondo
Started On: 05/21/2008 04:27 PM

Final Approval Date: 05/23/2008

AI-9452
2008 pct#1 (1100) SAN
CC CONSENT

2.T.

Date: 05/27/2008
Submitted By: Robert Elizondo, COMM. PCT. #1
Submitted For: Joshua Medrano
Department: COMM. PCT. #1
Agenda Area: Intradepartmental Transfers:

Information

CAPTION
2008 - Pct. #1 - Sanitation (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1100-432-00-121-001-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

630 --> 664 \$ 300.00; Available account balance as of 05-22-08 \$ 300.00

Attachments

Link: [LIT](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	05/22/2008 08:31 AM	APRV
2	Veronica Ortiz	Veronica Ortiz	05/22/2008 10:54 AM	APRV
3	Andres Castro	Andres Castro	05/22/2008 03:10 PM	APRV
4	Auditor's Office	Linda Fong	05/22/2008 05:49 PM	APRV
5	Court Administrator	Angela Garcia	05/23/2008 08:01 AM	APRV

Form Started By: Robert Elizondo

Started On: 05/21/2008 04:33 PM

Final Approval Date: 05/23/2008

AI-9468

2.U.

**Line item transfer for Armored Car Svcs & Jury System
CC CONSENT**

Date: 05/27/2008
Submitted By: Ivan Cantu, BUDGET & MANAGEMENT
Department: BUDGET & MANAGEMENT
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - District Clerk (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1100-412-00-090-001-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

336 -- 350 \$2,000.00; To cover armored car services, refer to AI 9371 CC 5-27-08 under Purchasing (regular agenda)
336 -->339 \$1,000.00; To cover services rendered for the Jury system.

Attachments

Link: [District Clerk transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Ivan Cantu (Originator)	Ivan Cantu	05/22/2008 10:29 AM	APRV
2	Budget & Management	Dina Trevino	05/22/2008 01:15 PM	APRV
3	Ana Galvan	Anna Galvan	05/22/2008 04:56 PM	APRV
4	Auditor's Office	Linda Fong	05/22/2008 06:31 PM	APRV
5	Court Administrator	Angela Garcia	05/23/2008 08:02 AM	APRV

Form Started By: Ivan Cantu

Started On: 05/22/2008 10:17 AM

Final Approval Date: 05/23/2008

AI-9397

4.A.

**County Clerk's Office Monthly Reports
CC CONSENT**

Date: 05/27/2008
Submitted By: Delia Rodriguez, COUNTY CLERK
Submitted For: Delia Rodriguez
Department: COUNTY CLERK
Agenda Area: Monthly Fee Reports

Information

CAPTION

County Clerk:
Approval of monthly fees & fines report for the month of April 2008 in the total amount of \$630,675.73.

BACKGROUND

Fiscal Impact

FISCAL YEAR: N/A ACCT. #: N/A
FUNDS AVAILABLE Y/N?: N/A MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

This agenda item does not require funding as of 5-20-08; Approval of monthly collection report only.

Attachments

Link: [Coversheet](#)
Link: [Check Off List](#)
Link: [Courtcost Monthly](#)
Link: [Fee Account Monthly](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	05/19/2008 03:29 PM	APRV
2	Ivan Cantu	Ivan Cantu	05/20/2008 10:35 AM	APRV
3	Auditor's Office	Linda Fong	05/20/2008 05:33 PM	APRV
4	Court Administrator	Angela Garcia	05/21/2008 08:26 AM	APRV

Form Started By: Delia Rodriguez
Started On: 05/19/2008 02:31 PM
Final Approval Date: 05/21/2008

TO: Monica Badillo, Agenda Coordinator
FROM: Arturo Guajardo, Jr., County Clerk
DATE May 19th, 2008
SUBJECT: Commissioners' Court Consent Agenda

I am hereby requesting that you please place the following item on the Commissioners' Court Consent Agenda set for May 27, 2008

COURT COST AND FEE MONTHLY REPORTS FOR APRIL, 2008

If you have any questions please do not hesitate to contact me at ext. 6185.

AG/bs

April 2008 MONTHLY REPORTS

COURT COST	1 PAGE
FEE	1 PAGE

COVER SHEET	1 PAGE
CHECK OFF LIST	1 PAGE

TOTAL	4 PAGES
--------------	----------------

**PLEASE REVISE THAT YOU HAVE RECEIVED A TOTAL OF FOUR PAGES.
PLEASE CALL ME AT EXT. 6185 TO CONFIRM.**

**THANKS
BERSAIDA SANCHEZ**

COUNTY CLERK MONTHLY FEE REPORT
PART II

FOR THE MONTH OF: APRIL 2008

COUNTY CLERK COURT COST ACCOUNT

County Clerk/CCP102.005,LGC118.052,LGC118.015	1100-341-10-180-002-0-000	\$36,083.35
Sheriff/CCP 102.011	1100-342-10-180-001-0-000	\$8,316.70
County Judge/LGC 118.101.....	1100-341-10-180-001-0-000	\$272.00
District Attorney/CCP 102.008.....	1100-341-10-180-009-0-000	\$6,557.26
Fines/LGC 113.004	1200-351-10-180-000-0-000	\$55,336.92
Trial Fees/CCP 102.003.....	1100-341-10-180-006-0-000	\$0.00
Library/LGC 323.023.....	1247-341-10-180-001-0-000	\$10,860.00
Stenographer/GC 25.1102f.....	1100-341-10-180-006-0-000	\$13,540.40
Crim Just.Plan.Fd./CCP 102.051 MISD @ \$ 5.00, @ \$10.00.....	1100-207-20-000-003-0-000	\$0.00
L.E.O.S.E/GC415.082 .. MISD @ \$1.00, @ \$1.50, @ \$3.50.....	1100-207-20-000-011-0-000	\$0.00
Comp. To Victims Of Crime Fd./CCP 56.55 MISD @ \$3.00, @ \$10.00, @ \$12.50, @ \$15.00, @ \$35.00 (CVC).....	1100-207-20-000-017-0-000	\$68.57
Arrest Fees - State Agency/CCP 102.011		
D.P.S. MISD @ \$3.00, @ \$5.00, @ \$12.00, @ \$35.00.....	1100-207-20-000-019-0-000	\$279.13
T.A.B.C. MISD @ \$3.00, @ \$5.00, @ \$12.00, @ \$35.00.....	1100-207-20-000-020-0-000	\$8.64
P. & W.L. MISD @ \$3.00, @ \$5.00, @ \$12.00, @ \$35.00.....	1100-207-20-000-021-0-000	\$0.00
Jury Fees/CCP102.004-5,CP RULE 216,GC51.60A.....	1100-341-10-180-008-0-000	\$1,760.00
Jury Service Fee.....	1100-207-20-000-053-0-000	\$1,018.87
Jury - County Clerk.....	1100-341-10-180-008-0-000	\$0.00
Jud. & Crt. Personnel Tr. Fd./GC56.001 MISD @ \$1.00	1100-207-20-000-027-0-000	\$3.03
Probate Judge Education Fd/LGC 118.064	1100-341-10-180-007-0-000	\$174.00
Video (DWI)/CCP 102.017	1100-342-10-000-000-0-000	\$0.00
General Fund Miscellaneous Revenues	1100-360-00-000-000-0-000	\$0.00
Indigent Civil Legal Services/G.C. 51.901 @ \$5.00 & \$10.00... ..#Cases 360	1100-207-20-000-048-0-000	\$1,800.00
Probate Indigent Civil Legal Services/G.C. 51.901 @ \$5.00 & ..#Cases 59	1100-207-20-000-047-0-000	\$295.00
Court Reporter Service Fee/GC51.601.....	1239-341-10-180-001-0-000	\$5,415.00
Crime Stoppers Assistance Fund/CCP102.013.....	1100-207-20-000-014-0-000	\$0.00
Bond Forfeitures/CCP22.16.....	1200-352-10-180-001-0-000	\$6,772.50
State General Revenue/CCP102.015.....MISD @ \$2.50	1100-207-20-000-010-0-000	\$0.00
Comp. Rehab Fund/CCP 102.081 MISD @ \$5.00, @ \$25.00	1100-207-20-000-008-0-000	\$0.00
Breath Alcohol Testing/CCP102.016	1100-207-20-000-006-0-000	\$0.00
County Records Mgmt Preservation/LGC118.0546, 118.052, CCP102.005 MISD @ \$5.00, @ \$10.00	1238-341-20-180-001-0-000	\$7,981.09
Records Management Preservation - CC	1237-341-10-180-000-0-000	\$639.13
Courthouse Security Fund/LGC 291.007 MISD @ \$1.00, @ \$3.00, @ \$5.00	1241-341-10-180-001-0-000	\$2,887.24
Judicial Fund/Criminal CC Stat./GC51.702.....# Cases 250	1100-207-20-000-046-0-000	\$3,934.29
Judicial Fund/Civil CC Stat./GC51.702.....# Cases 360	1100-207-20-000-043-0-000	\$14,400.00
Judicial Fund - Civil Support	1100-207-20-000-055-0-000	\$15,105.00
Judicial Fund/Civil CC Stat. Probate/GC51.702.....# Cases 59	1100-207-20-000-042-0-000	\$2,360.00
Supplemental Court-Initiated Guardianship Fee LGC 118.052 (2) (E) ..# Cases 57	1250-341-10-180-001-0-000	\$1,140.00
Drug Court Fund CCP 102.0178	1100-207-20-000-058-0-000	\$6,888.57
Consolidated Court Cost(CCC) CCP 102.075 MISD A,B @ \$40.00/C @ \$17.00.....	1100-207-20-000-015-0-000	\$21,685.54
Fugitive Apprehension Fund (FA)/CCP 102.019 @ \$5.00	1100-207-20-000-009-0-000	\$9.81
Correctional Management Institute (CMI).....	1100-207-20-000-029-0-000	\$0.55
Appellate Judicial System Fund GC 22.2141	1100-207-20-000-001-0-000	\$2,110.00
LAB FEE		\$0.00
DNA TESTING FEE /CCP 102.020.....	1100-207-20-000-030-0-000	\$0.00
Juvenile Crime & Delinquency(JCD)/CCP 102.75(m) @ \$0.25.....	1100-207-20-000-007-0-000	\$0.78
Time Payment/GC 51.921 @ \$12.50	1100-207-20-000-005-0-000	\$1,860.02
Time Payment/GC 51.921 @ \$10.00 Appropriation.....	1100-341-10-180-002-0-000	\$1,487.97
Time Payment/GC 51.921 @ \$2.50 Admin. Of Justice.....	1100-341-10-180-003-0-000	\$371.96
District Attorney Bond Forfeitures Commission	1100-341-10-080-011-0-000	\$827.40
Juvenile Delinquency Prevention Fund/CCP 102.0171 (Graffiti Eradication).....	1240-341-10-180-001-0-000	\$5.00
Delinquent Fee.....		\$264.40
Registry Administration Fee/LGC 117.055.....	1100-341-10-180-002-0-000	\$3,379.83
Local Transaction Fee	1100-341- 10-180-004-0-000	\$1,275.97
Non-Disclosure Fee / GC 411.081(d).....# Cases 2	1100-207-20-000-037-0-000	\$56.00
EMS Trauma Fund/CCP102.0185	1100-207-20-000-038-0-000	\$13,768.80
Public Defense Attorney/CCP26 (Court Ordered Restitu	1100-351-20-180-001-0-000	\$7,056.94
Interest Earnings.....	1100-361-11-000-006-0-000	\$790.44
Registry Administration Interest/LGC 117.054.....	1100-341-10-180-002-0-000	\$1,335.01
SJFC.....	1100-341-10-180-012-0-000	\$152.41
SJFS.....	1100-207-20-000-054-0-000	\$1,056.82
RFC.....		\$4.38
RFS.....		\$4.38
IDR		\$149.44
E-File Fee	6-1100-341-10-180-002-0-000	\$180.00
P.A.U.	1100-207-20-000-023-0-000	
Child Safety/CCP 102.01 @ 20.00	1100-341-10-080-005-0-000	
Constable/CCP 102.011	1100-342-10-291-000-0-000	
SUBTOTAL COURT COSTS....		\$261,730.54
Law Enforcement Crime Lab Costs/CCP 42.12 Sec 11,HSC 481.160.....		\$0.00
LESS: L.E.C.L.C (Check #).....		\$0.00
TOTAL DUE TO TREASURER (COURT COSTS)		\$261,730.54
Cost Deposits		\$0.00
Refunds on Probate, etc.		\$3,487.05
Attorney Ad Litem Fees/CP RULE 308a		\$0.00
Other... SHORT		\$0.00
SUBTOTAL		\$3,487.05
TOTAL COUNTY CLERK COLLECTIONS		\$265,217.59
LESS PREVIOUS DEPOSITS		\$0.00
BANK CASH DEPOSITS		\$265,217.59
TO TREASURER FEE ACCT. \$ 368,945.19 COURT COST \$261,730.54		\$ 630,675.73

* Offenses Committed Prior To Sept. 1, 1997

COUNTY CLERK MONTHLY FEE REPORT

APRIL '08

******COUNTY CLERK FEE ACCOUNT******

RECORDING FEES/LGC118.013,118.011,212.004,BCC36.10.....		\$163,249.10	
MARRIAGE LICENSES/LGC118.018 (TOTAL).....		\$6,062.50	
STATE COMPTROLLER			
MARRIAGE LICENSE.....	# Filed	400	\$6,200.00
BIRTH CERTIFICATES.....	# Filed	1758	\$3,164.40
BIRTH DSHS.....	# Filed	16	\$29.28
DECLARATION OF INFORMAL MARRIAGE.....	# Filed	21	\$262.50
UCC-FINANCING STATEMENTS/BCC9.403.....		\$1,300.00	
LAMINATION.....		\$217.00	
VITAL STATISTICS/LGC 118.015.....			
CERTIFIED COPIES/LGC 118.014.....		\$50,363.82	
RETURNED CHECK CHARGE/LGC 118.0215.....		\$90.00	
REFUNDS.....		\$3,305.50	
BEER & WINE PERMITS/ABC 61.31.....		\$0.00	
PRINTER FEES/ABC 61.38.....		\$1,406.40	
RECEIVED ON ACCOUNT.....		\$92,676.00	
RCRDS MGMT & PRESERVATION PRGM/LGC 118.0216.....		\$54,979.00	
DIGITAL IMAGE FEES.....		\$6,000.00	
CC RECORDS ARCHIVES FEE LGC 118.025.....		\$57,843.00	
COURTHOUSE SECURITY FUND/LGC 291.008.....		\$11,359.00	
VITAL ARCHIVE FEE HSC 191.0045(h).....		\$2,519.00	
OVER/(SHORT).....		\$1.00	
INTEREST EARNED.....		\$48.37	
ADJUSTMENTS.....		\$0.00	
TOTAL CHARGES AND COLLECTIONS.....			\$461,075.87
LESS:			
CHARGES ON ACCOUNT.....			\$87,388.50
TOTAL DEPOSITED IN BANK.....			\$373,687.37
LESS:			
PRINTERS FEES/ABC 61.38.....		\$1,406.40	
BIRTH DSHS.....		\$29.28	
REFUNDS.....		\$3,305.50	
OVER/(SHORT).....		\$1.00	
SUBTOTAL.....			\$4,742.18
DUE TO TREASURER.....			\$368,945.19
DISTRIBUTION:			
COUNTY CLERK FEES.....	1100-341-10-180-002-0-000	\$226,569.92	
INTEREST EARNED.....	1100-361-11-000-006-0-000	\$48.37	
RCRDS MGMT & PRESERVATION PRGRM/LGC 118.0216....	1237-341-10-180-000-0-000	\$54,979.00	
DIGITAL IMAGE FEES.....	1100-341-10-180-013-0-000	\$6,000.00	
CC RECORDS ARCHIVE FEE LGC 118.025.....	1100-341-10-180-005-0-000	\$57,843.00	
COURTHOUSE SECURITY FUND/LGC 291.008.....	1241-341-10-180-001-0-000	\$11,359.00	
COMPTR OF PUBLIC ACCTS-MARR FEES (MONTHLY)/LGC 118.022(a).....	1100-207-20-000-040-0-000	\$6,200.00	
COMPTR OF PUBLIC ACCTS-BIRTH/DEATH CERT (QUARTERLY)/LGC 118.015(b).....	1100-207-20-000-039-0-000	\$3,164.40	
COMPTR OF PUBLIC ACCTS-DECLARATION OF INFORMAL MARRIAGE/LGC 118.022(a).....	1100-207-20-000-041-0-000	\$262.50	
PRESERVATION OF VITAL STATISTICS HSC 191.0045(h).....	1100-341-10-180-010-0-000	\$2,519.00	
DISTRIBUTION TOTAL:		\$0.00	\$368,945.19
COUNTY AUDITOR'S FORM: ARS-CC-002, PART I			

AI-9340
April 2008 Fee Report
CC CONSENT

4.B.

Date: 05/27/2008
Submitted By: Norma Martinez, DISTRICT CLERK
Submitted For: Norma Martinez
Department: DISTRICT CLERK
Agenda Area: Monthly Fee Reports

Information

CAPTION

District Clerk:
Approval of monthly fees report for the month of April 2008 in the total amount of \$382,791.92.

BACKGROUND

Fiscal Impact

FISCAL YEAR: N/A ACCT. #: N/A
FUNDS AVAILABLE Y/N?: N/A MATCHING FUNDS Y/N?:
BUDGETARY IMPACT:
No budgetary impact as of 5-15-08.

Attachments

Link: [report](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	05/14/2008 11:26 AM	APRV
2	Ivan Cantu	Ivan Cantu	05/15/2008 08:02 AM	APRV
3	Auditor's Office	Linda Fong	05/20/2008 04:19 PM	APRV
4	Court Administrator	Angela Garcia	05/20/2008 04:25 PM	APRV

Form Started By: Norma Martinez
Started On: 05/14/2008 09:47 AM
Final Approval Date: 05/20/2008

HIDALGO COUNTY DISTRICT CLERK MONTHLY FEE REPORT

PAGE 1 OF 3

FOR THE MONTH OF APRIL 2008

DISTRICT COURT FEES (LGC 133.151(a)(1)&(a)(2))

			# OF CASES				
DIVORCE & FAMILY LAW CASES	\$ 13,650.00						
LESS: PARTIAL PAYMENT	\$ 60.00	\$ 13,590.00	# 302	X \$45.00	= \$ 13,590.00	1100-207-20-000-051-0-000	\$ 13,590.00
OTHER THAN DIVORCE/FAMILY	\$ 14,130.00						
LESS: PARTIAL PAYMENT	\$ 80.00	\$ 14,050.00	# 281	X \$50.00	= \$ 14,050.00	1100-207-20-000-052-0-000	\$ 14,050.00
INDIGENT LEGAL SERVICES (LGC 133.152 (a)(1)-(2))							
DIVORCE & FAMILY LAW CASES	\$ 385.00						
LESS: PARTIAL PAYMENT	\$ -	\$ 385.00	# 77	FAMILY X \$5.00	= \$ 385.00		
OTHER THAN DIVORCE/FAMILY	\$ 860.00						
LESS: PARTIAL PAYMENT	\$ -	\$ 860.00	# 86	CIVIL X \$10.00	= \$ 860.00	1100-207-20-000-050-0-000	\$ 1,245.00

JUDICIAL SUPPORT FEE (LGC 133.154) @37.00AFTER 12/1/05	# 53	CASES	= \$ 1,981.00	
JUDICIAL SUPPORT FEE (LGC 133.154) @42.00AFTER 1/1/08	# 485	CASES	= \$ 20,370.00	1100-207-20-000-055-0-000
FAMILY PROTECTION FEE (GC 51.961) AFTER 6/15/07 @ \$15.00				1100-341-10-090-011-0-000
				\$ 3,750.00

CLERK COST (GC 51 317(b)(1)&(b-1))	\$ 29,224.00			
OTHER CLERK COST (GC51 317-319)	\$ 23,696.44			
TIME PAYMENT (LGC 133.103) @ \$10.00				\$ 1,772.66
PHOTO & CERTIFIED COPIES (GC 51 318(b)(7)-(8))				\$ 6,694.75
OTHER FEES: REGISTRY ADMINISTRATION FEE (LGC 117.055)				\$ 175.00
REGISTRY ADMINISTRATION INTEREST (LGC 117.054)				\$ 1,825.10
NSF CHECK FEE (LGC 118.141)				\$ -
				TOTAL CLERK'S FEES
				1100-341-10-090-001-0-000
				\$ 63,387.95

INTEREST EARNED FOR THE MONTH OF APRIL 2008

COURT FEES							
DISTRICT ATTORNEY (CCP 102.008)						1100-361-11-000-005-0-000	\$ 23,662.95
DISTRICT ATTORNEY BOND FORFEITURES COMMISSIONS (GC 41 005)						1100-341-10-090-007-0-000	\$ 252.52
PROTECTIVE ORDER (D.A. FEES, FC 71 04) @ \$150.00						1100-341-10-090-008-0-000	\$ -
TIME PAYMENT ADMINISTRATION OF JUSTICE (LGC 133.103) @ \$ 2.50						1100-341-10-090-003-0-000	\$ -
TIME PAYMENT (LGC 133.103) @ \$12.50						1100-341-10-090-002-0-000	\$ 443.16
LOCAL (CRIMINAL) TRANSACTION FEE (CCP 102.072) @ \$2.00						1100-207-20-000-005-0-000	\$ 2,215.82
APPELLATE JUD SYS FUND (GC 22 2141) @ \$5.00						1100-341-10-090-003-0-000	\$ 2,874.00
MASTER COURT FEES (14.82gFC) @ \$7.00						1100-207-20-000-001-0-000	\$ 2,355.00
JURY FEES (CCP 102.004) @ \$30.00						1100-341-10-090-004-0-000	\$ -
SHERIFF FEES (CCP 102.011) \$ 17,456.57						1100-341-10-090-006-0-000	\$ 5,247.57
SHERIFF FEES (HCSO) \$ 4,686.99						1100-342-10-90-001-0-000	\$ 22,143.56
CONSTABLE FEES(CCP 102.011)						1100-342-10-291-000-0-000	\$ -
				PCT 1		1100-342-10-292-000-0-000	\$ -
				PCT 2		1100-342-10-293-000-0-000	\$ -
				PCT 3		1100-342-10-294-000-0-000	\$ -
				PCT 4		1100-342-10-295-000-0-000	\$ -
				PCT 5		1100-351-20-090-001-0-000	\$ 12,755.33
PUBLIC DEFENSE ATTY'S FEES (CCP 26.05)						1200-351-10-090-000-0-000	\$ 118,106.71
FINES (LGC 113.004)						1200-352-10-090-001-0-000	\$ -
BOND FORFEITURES (CCP 22.18)						1241-341-10-090-001-0-000	\$ 3,211.12
COURTHOUSE SECURITY FUND (291.008 LGC/102.017 CCP)							
# CIVIL FILINGS X \$5.00 = \$ 2,365.00							
# FELON CONV X \$5.00 = \$ 846.12							
# MISD CONV X \$3.00 = \$ -							
COUNTY RECORDS MANAGEMENT & PRESERVATION (GC 51.317/CCP 102.005)						1238-341-20-090-001-0-000	\$ 6,689.61
# CIVIL FILINGS X \$5.00 = \$ 2,912.00							
# CRIM CONV X \$22.50 = \$ 3,777.61							
DISTRICT CLERK RECORDS MANAGEMENT & PRESERVATION (GC 51.317 (b)(4))						1235-341-10-090-000-0-000	\$ 3,212.05
# CIVIL FILINGS X \$5.00 = \$ 2,860.00							
# CRIM FILINGS X \$2.50 = \$ 352.05							
COURT REPORTER SERVICE FEE (GC 51.601) @ \$15.00						1239-341-10-090-001-0-000	\$ 7,378.69
JUVENILE DELINQUENCY PREVENTION FUND (CCP 102.0171) @ \$5.00						1240-341-10-090-001-0-000	\$ -
LAW LIBRARY FEES (LGC 323.023) @ \$30.00						1247-341-10-090-001-0-000	\$ 14,230.00

OTHER COURT FEES

CRIMINAL CLERK FEE (CCP ART 102.005)	\$ 6,896.01	
LAW ENFORCEMENT LAB COSTS(CCP ART 42.12 SEC 11)	\$ 1,398.00	
CRIME STOPPERS - ADULT PROBATION DEPT	\$ 100.00	
MOTHERS AGAINST DRUNK DRIVING	\$ 178.37	
WOMEN TOGETHER EMERGENCY SHELTER	\$ -	
ESTRELLA'S HOUSE	\$ -	
ATTORNEY AD-LITEM	\$ 250.00	
		\$ 8,822.38
LESS: LAW ENFORCEMENT LAB COSTS	\$ (1,398.00)	
LESS: CRIME STOPPERS	\$ (100.00)	
LESS: MOTHERS AGAINST DRUNK DRIVING	\$ (178.37)	
LESS: WOMEN TOGETHER EMERGENCY SHELTER	\$ -	
LESS: ESTRELLA'S HOUSE	\$ -	
LESS: ATTORNEY AD-LITEM	\$ (250.00)	
TOTAL OTHER COURT FEES		1100-341-10-090-005-0-000
		\$ 6,896.01

HIDALGO COUNTY DISTRICT CLERK MONTHLY FEE REPORT

PAGE 2 OF 3

FOR THE MONTH OF APRIL 2008

CONSOLIDATED COURT COST(LGC133.102)	1/1/04 FEL@ \$133.00 A&B MISD@ \$83.00 MISD@ \$40.00 9/1/97-12/31/03 (CCP102.075(a)) FEL@ \$80.00 A&B MISD@ \$40.00 MISD@ \$17.00	1100-207-20-000-015-0-000	\$ 22,264.02
-------------------------------------	--	---------------------------	--------------

CRIMINAL JUSTICE FEES (CCP 102.51)	PRIOR 8/31/97 FEL @ \$20.00 MISD @ \$10.00	1100-207-20-000-003-0-000	\$ 24.84
BREATH ALCOHOL TESTING (CCP 102.016)	9/1/91-8/31/97 @ \$30.00	1100-207-20-000-006-0-000	\$ -
COMPREHENSIVE REHABILITATION (CCP 102.81)	9/1/91-8/31/97 @ \$25.00	1100-207-20-000-008-0-000	\$ 31.06
LAW ENFORCE EDUC. FUND(GC 415.082)	PRIOR 8/29/93 @ \$1.00, 8/30/93-8/31/95 @ \$1.50 9/1/95-8/31/97 @ \$3.50	1100-207-20-000-011-0-000	\$ 4.35
CRIME STOPPERS (CCP 102.013) @ \$2.00	9/1/89-8/31/97 @ \$2.00	1100-207-20-000-014-0-000	\$ 2.48
ABUSED CHILDREN'S COUNSELING (CCP 37.072)		1100-207-20-000-016-0-000	\$ -
JUVENILE CRIME & DELIQUENCY(CCP 102.075 (m))	9/1/97-8/31/01 @ \$0.25, 9/1/01-12/31/03 @ \$0.50	1100-207-20-000-007-0-000	\$ 4.28
FUGITIVE APPREHENSION FUND (CCP 102.19)	9/1/97-12/31/03 @ \$5.00	1100-207-20-000-009-0-000	\$ 61.33
CRIME VIC. COMP. FUND (CCP 56.55)	9/1/85-8/31/93 FEL @ \$20.00 MISD @ \$15.00 9/1/93-12/31/03 FEL @ \$45.00 MISD @ \$35.00	1100-207-20-000-017-0-000	\$ 561.31
JUDICIAL&COURT PERSON. TRAINING (GC 56.001)	9/1/85-8/30/99 @ \$1.00, 8/31/99-12/31/03 @ \$2.00	1100-207-20-000-027-0-000	\$ 21.87
CORRECTIONAL MGMT INST OF TX (CCP 102.075(n))	9/1/01-12/31/03 @ \$0.50	1100-207-20-000-029-0-000	\$ 2.29

STATE AGENCY ARREST FEES (CCP 102.011, LGC 133.104)			
DPS: @ \$35.00		1100-207-20-000-019-0-000	\$ 1,024.99
TABC: @ \$35.00		1100-207-20-000-020-0-000	\$ 86.73
P & W: @ \$35.00		1100-207-20-000-021-0-000	\$ -
DNA TESTING FEE (CCD 102.020, GC 411.1471(a)(1) or (a)(2) \$250.00, GC 411.1471(a)(3) \$50.00)		1100-207-20-000-030-0-000	\$ 1,248.91
JUVENILE PROBATION DIVERSION FUND (FC ART 54.0411) @ \$20.00		1100-207-20-000-033-0-000	\$ 40.00
JURY SERVICE FUND (SB 1704) @ \$4.00		1100-207-20-000-053-0-000	\$ 555.31
JUDICIAL SUPPORT FEE - STATE -(LGC 133.105) @ \$3.40		1100-207-20-000-054-0-000	\$ 473.45
JUDICIAL SUPPORT FEE - COUNTY -(LGC 133.105) @ \$0.60		1100-341-10-090-009-0-000	\$ 80.09
STATE TRAFFIC FEE (TRC 542.4031)	AFTER 9/1/03 @ \$30.00	1100-207-20-000-035-0-000	\$ -
NONDISCLOSURE FEE (GC 411.081(d)-(h)) # <u>8</u> cases	AFTER 9/1/03 @ \$28.00	1100-207-20-000-037-0-000	\$ 224.00
EXPUNGMENT OF OFFENSES FOR MINORS (CCP 102.006 AND GC103.021)	AFTER 1/1/06 @ \$30.00	1100-341-10-090-010-0-000	\$ 30.00
DRUG COURT FEE-COUNTY (CCP 102.0178) AFTER 6/15/07		1100-341-10-090-012-0-000	\$ 1,197.27
DRUG COURT FEE-STATE (CCP 102.0178) AFTER 6/15/07		1100-207-20-000-058-0-000	\$ 1,197.28
EMS TRAUMA FUND (CCP 102.0185 PC CHAP.49)	AFTER 1/1/04 @ \$100.00	1100-207-20-000-038-0-000	\$ 3,366.45
Indigent Defense Representation Fund (LGC 133.107)	AFTER 1/1/08 @ \$ 2.00	1100-207-20-000-059-0-000	\$ 15.58
COUNTY CHILD ABUSE PREVENTION FUND (CCP 102.0186)	AFTER 1/1/06 @ \$100.00	1234-341-10-090-000-0-000	\$ 191.48
MENTAL HEALTH EXPERTS COMPENSATION		1100-360-00-000-000-0-000	\$ -
RESTITUTION FEE / STATE (CCP 42.037)	AFTER 1/1/06 @ \$6.00		\$ -
RESTITUTION FEE / COUNTY (CCP 42.037)	AFTER 1/1/06 @ \$6.00		\$ -
DUE TO GENERAL (95' COMPTROLLER AUDIT)		1100-360-00-000-000-0-000	\$ 44.50
TOTAL FEES COLLECTED FOR PAYMENT TO COUNTY TREASURER		1100-227-30-000-019-0-000	\$ 382,791.92

TOTAL CASH RECEIVED		\$ 390,171.36
LESS: AMOUNT PAID TO COUNTY TREASURER	\$ 382,791.92	
AMOUNT DUE TO COUNTY TREASURER	\$ -	
AMOUNT OVERPAID TO COUNTY TREASURER	\$ -	
OTHER DISBURSEMENTS	\$ 6,751.70	
TOTAL DISBURSEMENTS		\$ 389,543.62
NET AMOUNT AVAILABLE FOR DEPOSIT TO CLERK'S FEE ACCOUNT		\$ 627.74

PROOF:

AMOUNT RECEIVED:		\$ 3,069.93
AMOUNT LIQ.:		\$ (4,508.56)
PARTIAL PAYMENT: DISTRICT & FAMILY LAW CASES		\$ 60.00
PARTIAL PAYMENT: OTHER THAN DIVORCE/FAMILY LAW CASES		\$ 80.00
PARTIAL PAYMENT: INDIGENT LEGAL SERVICE FEE		\$ -
CRIME STOPPERS (ADULT PROBATION):		\$ 100.00
LAW ENFORCEMENT LAB COSTS (DPS):		\$ 1,398.00
MOTHERS AGAINST DRUNK DRIVING		\$ 178.37
WOMEN TOGETHER EMERGENCY SHELTER		\$ -
ESTRELLA'S HOUSE		\$ -
ATTORNEY AD-LITEM		\$ 250.00
ADULT PROBATION:		\$ -
SHORTAGE/OVERAGE		\$ -
NET AMOUNT		\$ 627.74

HIDALGO COUNTY DISTRICT CLERK MONTHLY FEE REPORT

PAGE 3 OF 3

FOR THE MONTH OF APRIL 2008

REMITTANCES TO COUNTY TREASURER:

	DATE	CHECK NUMBER	AMOUNT	TREASURER REC #
CIVIL1)	04/10/08	35615	\$ 32,614.42	118650
CIVIL2)	04/17/08	35649	\$ 55,537.33	118814
CIVIL3)	04/22/08	35676	\$ 42,777.32	118975
CIVIL4)	04/30/08	35701	\$ 38,070.90	119221
CIVIL5)	05/07/08	35712	\$ 23,300.27	119397
CIVIL6)		0	\$ -	0
CRM1)	04/08/08	35611	\$ 11,502.25	118612
CRM2)	04/10/08	35614	\$ 12,163.00	118648
CRM3)	04/14/08	35616	\$ 26,767.66	118712
CRM4)	04/17/08	35650	\$ 11,323.95	118813
CRM5)	04/22/08	35653	\$ 23,878.50	118878
CRM6)	04/22/08	35679	\$ 32,270.04	118972
CRM7)	04/25/08	35689	\$ 28,290.65	119080
CRM8)	04/30/08	35704	\$ 13,807.63	119223
CRM9)	05/07/08	35711	\$ 30,488.00	119396
CRM10)			\$ -	

TOTAL AMOUNT OF REMITTANCES

\$ 382,791.92
=====

PREPARED BY

James D. Payer
BOOKKEEPER

DATE

5/6/08

REVIEWED BY

Shanna D. Maciej
ACCOUNTANT

DATE

5/13/08

THIS REPORT HAS BEEN PERSONALLY REVIEWED BY ME AND I CERTIFY IT TO BE TRUE
AND CORRECT TO THE BEST OF MY KNOWLEDGE

[Signature]
INTERNAL AUDIT

INTERNAL AUDIT

Mildred Valtrow
DISTRICT CLERK SIGNATURE

DISTRICT CLERK SIGNATURE

5/13/08
DATE

DATE

THIS REPORT IS DUE IN THE COUNTY AUDITOR BEFORE THE FIFTH (5)
WORKING DAY OF THE FOLLOWING MONTH.

COUNTY AUDITOR'S FORM ARS-DC-002. 01/2006

AI-9431
Pipeline Permits
CC CONSENT

5.A.

Date: 05/27/2008
Submitted By: Sandra Garcia, RIGHT OF WAY DEPT.
Submitted For: Joe Pena
Department: RIGHT OF WAY DEPT.
Agenda Area: Right of Way

Information

CAPTION

1. North Alamo Water Supply:
 - Border Breeze L13 (SEC Minnesota/ "I" Rd) Bore- Rogelio Zamora- 3/4" service connection.
2. Garza-Garza Engineering:
 - To cross 1" water service & bore approximately 40' North of intersection of Susana St. & La Homa Rd.
 - Install a 4" sanitary service approximately 40' North of intersection of Susana St. & La Homa Rd.

BACKGROUND

Fiscal Impact

Attachments

Link: [Pipeline Permits](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	05/21/2008 03:31 PM	APRV
2	Dale Kennan	Dale Kennan	05/22/2008 10:37 AM	APRV
3	Auditor's Office	Linda Fong	05/22/2008 11:27 AM	APRV
4	Court Administrator	Angela Garcia	05/22/2008 11:29 AM	APRV

Form Started By: Sandra Garcia

Started On: 05/21/2008 11:33 AM

Final Approval Date: 05/22/2008

THE STATE OF TEXAS §

COUNTY OF HIDALGO §

That the County of Hidalgo, Texas, acting by and through its Commissioners' Court, by virtue of motion and resolution introduced and adopted by said Commissioners' Court on the 27th day of May, 2008 does by these presents **GRANT, GIVE AND RELINQUISH TO:**

North Alamo Water Supply hereinafter called Permittee, of the County of Hidalgo, Texas, the Right, Privilege and Authority to construct, reconstruct, lay and maintain a 2 inch /water/ gas/ sewer/ irrigation line; said line to be constructed of PVC material along the following public road easement held by the Hidalgo County of Hidalgo, Texas upon the conditions, obligations, and requirements as hereinafter set forth, said public road upon which said water/ gas/ sewer/ irrigation line is to be constructed, reconstructed, laid and maintained, **described as follows:**

- 1. Border Breeze L13 (SEC Minnesota/ "I" Rd) - Bore- Rogelio Zamora- ¾" service connection.

The granting, giving and authorizing of permission for the said aforementioned Permittee to so construct, reconstruct, lay and maintain a water line along the above described public road being conditioned that Permittee agrees that:

1. The Permittee will install and shall maintain said pipeline so that the top of the line will always be at least at the minimum depth of forty (40) inches below the flow line of the ditches on either side of said roadway when the pipeline is to be constructed, the Permittee shall contact the Commissioner in the Precinct in which the construction project is located and obtain written instructions, signed by said Commissioner, concerning the location and depth of said line. In this connection, it is agreed and understood that the Permittee will not cut the surface in any manner said public road or any roadway, without first obtaining the written permission of the Commissioners' Court of Hidalgo County, Texas.
2. The Permittee will employ a competent person or firm to do such installation and complete it in accordance with the covenants and conditions herein set forth.
3. Permittee shall stake its line on the location approved by the Commissioner in whose precinct the work is to be done well in advance of beginning its work. Permittee shall contact Commissioner before commencing any work.
4. The Permittee will use all proper caution in performing the work to prevent injury to all persons and property and it will indemnify Hidalgo County against all damages that may be assessed against the County by reasons of the work here permitted and the maintenance of such pipeline.
5. Notwithstanding any provision in this Agreement to the contrary, Permittee recognizes that the paramount purpose of the easement and dedication for the said public road is to provide for the establishment and operation of a roadway for the public. Recognizing this as the paramount purpose of the easement and dedication, Permittee agrees that Permittee has the unlimited and unrestricted right to establish, construct, reconstruct and maintain the said public road and to conduct all maintenance for the roadway and all related structures (including but not limited to the maintenance, construction and reconstruction of ditches, drainage pipes, bridges and paving surfaces) without incurring any liability, obligation or duty to Permittee.

THE STATE OF TEXAS §

COUNTY OF HIDALGO §

That the County of Hidalgo, Texas, acting by and through its Commissioners' Court, by virtue of motion and resolution introduced and adopted by said Commissioners' Court on the 27th day of May, 2008 does by these presents **GRANT, GIVE AND RELINQUISH TO:**

Garza Garza Engineering hereinafter called Permittee, of the County of Hidalgo, Texas, the Right, Privilege and Authority to construct, reconstruct, lay and maintain a 1 inch /water/ gas/ sewer/ irrigation line; said line to be constructed of PVC material along the following public road easement held by the Hidalgo County of Hidalgo, Texas upon the conditions, obligations, and requirements as hereinafter set forth, said public road upon which said water/ gas/ sewer/ irrigation line is to be constructed, reconstructed, laid and maintained, **described as follows:**

- 2. To cross a 1" water service line and bore approximately 40' North of intersection of Susana St. & La Homa Rd.

The granting, giving and authorizing of permission for the said aforementioned Permittee to so construct, reconstruct, lay and maintain a water line along the above described public road being conditioned that Permittee agrees that:

1. The Permittee will install and shall maintain said pipeline so that the top of the line will always be at least at the minimum depth of forty (40) inches below the flow line of the ditches on either side of said roadway when the pipeline is to be constructed, the Permittee shall contact the Commissioner in the Precinct in which the construction project is located and obtain written instructions, signed by said Commissioner, concerning the location and depth of said line. In this connection, it is agreed and understood that the Permittee will not cut the surface in any manner said public road or any roadway, without first obtaining the written permission of the Commissioners' Court of Hidalgo County, Texas.
2. The Permittee will employ a competent person or firm to do such installation and complete it in accordance with the covenants and conditions herein set forth.
3. Permittee shall stake its line on the location approved by the Commissioner in whose precinct the work is to be done well in advance of beginning its work. Permittee shall contact Commissioner before commencing any work.
4. The Permittee will use all proper caution in performing the work to prevent injury to all persons and property and it will indemnify Hidalgo County against all damages that may be assessed against the County by reasons of the work here permitted and the maintenance of such pipeline.
5. Notwithstanding any provision in this Agreement to the contrary, Permittee recognizes that the paramount purpose of the easement and dedication for the said public road is to provide for the establishment and operation of a roadway for the public. Recognizing this as the paramount purpose of the easement and dedication, Permittee agrees that Permitter has the unlimited and unrestricted right to establish, construct, reconstruct and maintain the said public road and to conduct all maintenance for the roadway and all related structures (including but not limited to the maintenance, construction and reconstruction of ditches, drainage pipes, bridges and paving surfaces) without incurring any liability, obligation or duty to Permittee.

THE STATE OF TEXAS §

COUNTY OF HIDALGO §

That the County of Hidalgo, Texas, acting by and through its Commissioners' Court, by virtue of motion and resolution introduced and adopted by said Commissioners' Court on the 27th day of May, 2008 does by these presents **GRANT, GIVE AND RELINQUISH TO:**

Garza Garza Engineering hereinafter called Permittee, of the County of Hidalgo, Texas, the Right, Privilege and Authority to construct, reconstruct, lay and maintain a 4 inch /water/ gas/ sewer/ irrigation line; said line to be constructed of material along the following public road easement held by the Hidalgo County of Hidalgo, Texas upon the conditions, obligations, and requirements as hereinafter set forth, said public road upon which said water/ gas/ sewer/ irrigation line is to be constructed, reconstructed, laid and maintained, **described as follows:**

- 3. Approximately 40' north of the intersection of Susana Street and La Homa Road – Rivera Estates

The granting, giving and authorizing of permission for the said aforementioned Permittee to so construct, reconstruct, lay and maintain a sewer line along the above described public road being conditioned that Permittee agrees that:

1. The Permittee will install and shall maintain said pipeline so that the top of the line will always be at least at the minimum depth of forty (40) inches below the flow line of the ditches on either side of said roadway when the pipeline is to be constructed, the Permittee shall contact the Commissioner in the Precinct in which the construction project is located and obtain written instructions, signed by said Commissioner, concerning the location and depth of said line. In this connection, it is agreed and understood that the Permittee will not cut the surface in any manner said public road or any roadway, without first obtaining the written permission of the Commissioners' Court of Hidalgo County, Texas.
2. The Permittee will employ a competent person or firm to do such installation and complete it in accordance with the covenants and conditions herein set forth.
3. Permittee shall stake its line on the location approved by the Commissioner in whose precinct the work is to be done well in advance of beginning its work. Permittee shall contact Commissioner before commencing any work.
4. The Permittee will use all proper caution in performing the work to prevent injury to all persons and property and it will indemnify Hidalgo County against all damages that may be assessed against the County by reasons of the work here permitted and the maintenance of such pipeline.
5. Notwithstanding any provision in this Agreement to the contrary, Permittee recognizes that the paramount purpose of the easement and dedication for the said public road is to provide for the establishment and operation of a roadway for the public. Recognizing this as the paramount purpose of the easement and dedication, Permittee agrees that Permitter has the unlimited and unrestricted right to establish, construct, reconstruct and maintain the said public road and to conduct all maintenance for the roadway and all related structures (including but not limited to the maintenance, construction and reconstruction of ditches, drainage pipes, bridges and paving surfaces) without incurring any liability, obligation or duty to Permittee.

AI-9381
TAX OFFICE REFUNDS
CC CONSENT

6.A.

Date: 05/27/2008
Submitted By: Hilda Fuentes, TAX OFFICE
Submitted For: Hilda Fuentes
Department: TAX OFFICE
Agenda Area: Tax Refunds

Information

CAPTION

Acct #	Taxpayer	Payer	Amt
D4340.00.000.0007.00	Chavez. Miguel	Countrywide	\$2939.03
L1300.00.000.0061.03	Magic Valley Electric Co-op	Magic Valley Electric Co-op	\$13514.32
L7448.99.000.0001.00	Lin's Grand Buffet	Lin's Grand Buffet	\$4503.98
M2350.99.000.0001.42	Structural Graphics	Structural Graphics	\$3008.12
M2350.99.000.0005.08	2mg Plastics	2mg Plastics	\$4154.87
T0941.99.004.0011.01	Leo's Drive In LTD Partnership #5	Leo's Drive In LTD Partnership #5	\$3506.29

BACKGROUND

Fiscal Impact

Attachments

Link: [1st pg](#)
Link: [accts](#)
Link: [chavez](#)
Link: [magic](#)
Link: [lins](#)
Link: [structural](#)
Link: [2mg](#)
Link: [leo](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	05/19/2008 02:55 PM	APRV
2	Erika Reyna	Erika Reyna	05/22/2008 02:53 PM	APRV
3	Auditor's Office	Linda Fong	05/22/2008 06:01 PM	APRV
4	Julio Espinosa	Julio Espinosa	05/23/2008 08:08 AM	APRV
5	Linda Fong	Linda Fong	05/23/2008 09:42 AM	APRV
6	Court Administrator	Angela Garcia	05/23/2008 10:00 AM	APRV

Form Started By: Hilda Fuentes
Started On: 05/19/2008 10:34 AM

Final Approval Date: 05/23/2008

Office of Tax Assessor-Collector

COUNTY of HIDALGO



Armando Barrera Jr. RTA

ASSESSOR AND COLLECTOR

EDINBURG, TEXAS 78540-0178

P.O. Box 178

(956) 318-2160

FAX (956) 318-2733

May 19, 2008

The Honorable J.D Salinas III
Hidalgo County Commissioners
Edinburg, Texas 78539

Re: See attached list

Gentlemen:

As per Section 31.11 of the Property Tax Code, the governing body of each taxing unit must authorize refunds of overpayments or erroneous payments over \$ 2500.00 dollars.

I respectfully request that the Commissioner's Court approve the enclosed application for a tax refund based on an adjustment approved by the Hidalgo County Appraisal District Office.

When completed, please return the attached to this office.

Thanking you for your assistance in this matter, I remain.

Very truly yours,

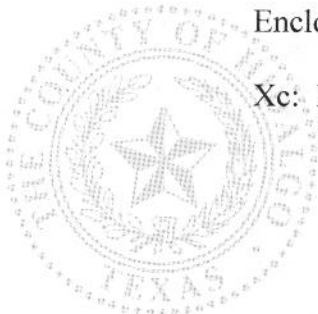
A handwritten signature in black ink, appearing to read 'Armando Barrera, Jr.' with a stylized flourish at the end.

Armando Barrera, Jr. RTA

Abj:mm

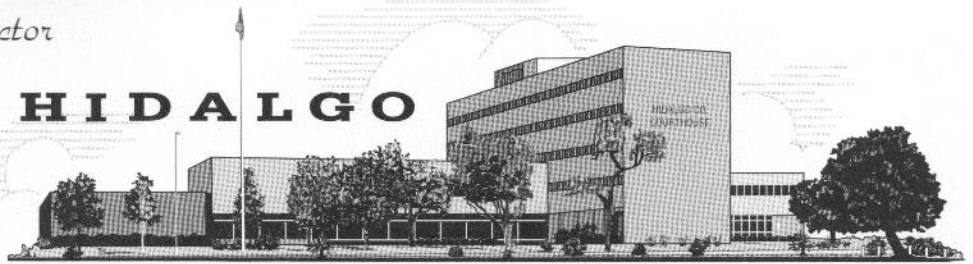
Enclosure

Xc: Hidalgo County Auditor
Raymundo Eufrazio, CPA



Office of Tax Assessor-Collector

COUNTY of HIDALGO



Armando Barrera Jr. RJA

ASSESSOR AND COLLECTOR

EDINBURG, TEXAS 78540-0178

P.O. Box 178

(956) 318-2160

FAX (956) 318-2733

ACCOUNT NUMBER	TAXPAYER	PAYER	AMOUNT
1. D4340.00.000.0007.00	CHAVEZ, MIGUEL ANGEL	COUNTRYWIDE	\$ 2,939.03
2. L1300.00.000.0061.03	MAGIC VALLEY ELECTRIC	MAGIC VALLEY ELECTRIC	\$ 13,514.32
3. L7448.99.000.0001.00	LIN'S GRAND BUFFET	LIN'S GRAND BUFFET	\$ 4,503.98
4. M2350.99.000.0001.42	STRUCTURAL GRAPHICS	STRUCTURAL GRAPHICS	\$ 3,008.12
5. M2350.99.000.0005.08	2MG PLASTICS LLC DBA:2GM	2MG PLASTICS LLC:DBA	\$ 4,154.87
6. T0941.99.004.0011.01	LEO'S DRIVE IN	LEO'S DRIVE IN	\$ 3,506.29



APPLICATION FOR TAX REFUND

Collection office name HIDALGO COUNTY TAX OFFICE	Collecting tax for: (Tax Units) GHD-SST-DR1-FD1-FD2-FD3-FD4-CAN- CLV-CMS-CPN-CPO-CWL-SEB-SLV- SML-SMS-SSL-SWL-ICC
Present mailing address (number and street) P O BOX 178	
City, town or post office, state, ZIP code EDINBURG TX 78540-0178	Phone (area code and number) (956) 318-2157

To apply for a tax refund, the taxpayer must complete the following

Step 1: Owner's name and address	Owner's name CHAVEZ, MIGUEL ANGEL PAYOR; COUNTRY WIDE
	Present mailing address (number and street) 6829 N 5TH ST
	City, town or post office, state, ZIP code MCALLEN, TX 78504
	Phone (area code and number)

Legal description (or attach copy of the tax bill or tax receipt): **DIAMANTE VILLAGE LOT 7**

Step 2: Describe the property	Address or location of property: R616793
	Account number of property: D4340.00.000.0007.00 OR Tax receipt number:

Step 3: Give the tax payment information	Name Of Taxing Unit from Which Refund is Requested	Year for Which Refund is Requested	Date of the Tax Payment	Amount of Taxes Paid	Amount of Tax Refund Requested
	1. ALL ENTITIES	2007	12/31 / 2007	\$ 2939.03	\$ 2939.03
	2.		/	\$	\$
	3.		/	\$	\$
	4.		/	\$	\$
	5. TOTAL		/	\$	\$ 2939.03

Taxpayer's reason for refund (attach supporting documentation): **P/E AS PER COUNTRY WIDE PAID ON WRONG ACCT. CORRECT ACCT R616857 TAXES ARE STILL DUE.** *Apply*

M7CW0001 LN# 157485795

TR

Step 4: sign the form	"I hereby apply for the refund of the above-described taxes and certify that the information I have given on this form is true and correct."
sign here	Signature: <i>[Signature]</i> Date of application for tax refund: April 24, 2008
	If you make a false statement on this application, you could be found guilty of a Class A misdemeanor or a state jail felony under Texas Penal Code Section 37.10.

Step 5: Tax refund Determination	This tax refund is <input checked="" type="checkbox"/> Approved <input type="checkbox"/> Disapproved
	AUDITED BY: THE HIDALGO COUNTY AUDITOR'S OFFICE DATE: JE 5-13-08
sign here	Authorized officer: <i>[Signature]</i> Date: 5/16/08
sign here	Collector(s) of taxing unit(s) for refund applications over (insert amount for which governing body approval is required under Section 31.11, tax code): <i>[Signature]</i> Date: 5/1/08

APPLICATION FOR TAX REFUND

Collection office name HIDALGO COUNTY TAX OFFICE	Collecting tax for: (Tax Units) GHD-SST-DR1-FD1-FD2-FD3-FD4-CAN- CLV-CMS-CPN-CPO-CWL-SEB-SLV- SML-SMS-SSL-SWL-JCC
Present mailing address (number and street) P O BOX 178	Phone (area code and number) (956) 318-2157
City, town or post office, state, ZIP code EDINBURG TX 78540-0178	

To apply for a tax refund, the taxpayer must complete the following

Step 1: Owner's name and address	Owner's name MAGIC VALLEY ELECTRIC CO-OP *
	Present mailing address (number and street) PO BOX 267
	City, town or post office, state, ZIP code MERCEDES, TX 78570-0267

Phone (area code and number)

Legal description (or attach copy of the tax bill or tax receipt): **LA LOMITA (HOIT) S 10AC OF N 15 OF LOT 61**

Step 2: Describe the property	Address or location of property: R 210618
	Account number of property: L1300.00.000.0061.03 *
	Tax receipt number: OR 10772274

Step 3: Give the tax payment information	Name Of Taxing Unit from Which Refund is Requested	Year for Which Refund is Requested	Date of the Tax Payment	Amount of Taxes Paid	Amount of Tax Refund Requested
	1. ALL ENTITIES	2007*	1/18	/ 08	\$ 39748.00 *
2.			/	\$	\$
3.			/	\$	\$
4.			/	\$	\$
5.			/	\$ TOTAL	\$ 13514.32 *

Taxpayer's reason for refund (attach supporting documentation): **VALUE DECREASE add rendition**

SUPP #10 RF080409

MM

Step 4: sign the form "I hereby apply for the refund of the above-described taxes and certify that the information I have given on this form is true and correct."

sign here *Signature* **Date of application for tax refund**

If you make a false statement on this application, you could be found guilty of a Class A misdemeanor or a state jail felony under Texas Penal Code Section 37.10.

Step 5: Tax refund Determination This tax refund is Approved Disapproved

AUDITED BY: THE HIDALGO COUNTY AUDITOR'S OFFICE
DATE: **JK 5-14-08**

sign here *Authorized officer* **Date**
5/16/08

sign here *Collector(s) of taxing unit(s) for refund applications over (insert amount for which governing body approval is required under Section 31.11, tax code)* **Date**
5/9/08

APPLICATION FOR TAX REFUND

Collection office name HIDALGO COUNTY TAX OFFICE	Collecting tax for: (Tax Units) GHD-SST-DR1-FD1-FD2-FD3-FD4-CAN- CLV-CMS-CPN-CPO-CWL-SEB-SLV- SML-SMS-SSL-SWL-JCC
Present mailing address (number and street) P O BOX 178	
City, town or post office, state, ZIP code EDINBURG TX 78540-0178	Phone (area code and number) (956) 318-2157

To apply for a tax refund, the taxpayer must complete the following

Step 1: Owner's name and address	Owner's name LIN'S GRAND BUFFET
	Present mailing address (number and street) 1402 W EXPRESSWAY 83
	City, town or post office, state, ZIP code WESLACO, TX 78596-4384

Phone (area code and number)

Legal description (or attach copy of the tax bill or tax receipt): **INVENTORY FURNITURE FIXTURES & EQUIPMENT**

Step 2: Describe the property	AT 1402 W EXPY 83
	Address or location of property:
	P688011
	Account number of property: L7448.99.000.0001.00 OR Tax receipt number: 10877837

Step 3: Give the tax payment information	Name Of Taxing Unit from Which Refund is Requested	Year for Which Refund is Requested	Date of the Tax Payment	Amount of Taxes Paid	Amount of Tax Refund Requested
	1. ALL ENTITIES	2007	1/24	/ 08	\$ 11050.03
2.			/	\$	\$
3.			/	\$	\$
4.			/	\$	\$
5.			/	\$ TOTAL	\$ 4503.98

Taxpayer's reason for refund (attach supporting documentation): **SUBMITTED/ENTERED WRONG**

SUPP #10 RF080409

MM

Step 4: sign the form	"I hereby apply for the refund of the above-described taxes and certify that the information I have given on this form is true and correct."	
	Signature sign here	Date of application for tax refund

If you make a false statement on this application, you could be found guilty of a Class A misdemeanor or a state jail felony under Texas Penal Code Section 37.10.

Step 5: Tax refund Determination	This tax refund is <input checked="" type="checkbox"/> Approved <input type="checkbox"/> Disapproved		AUDITED BY: THE HIDALGO COUNTY AUDITOR'S OFFICE DATE: <u>JE 5-14-08</u>
	Authorized officer sign here		Date 5/16/08
	Collector(s) of taxing unit(s) for refund applications over (insert amount for which governing body approval is required under Section 31.11, tax code)	sign here	Date 5/9/08

APPLICATION FOR TAX REFUND

Collection office name HIDALGO COUNTY TAX OFFICE	Collecting tax for: (Tax Units) GHD-SST-DR1-FD1-FD2-FD3-FD4-CAN-CLV-CMS-CPN-CPO-CWL-SEB-SLV-SML-SMS-SSL-SWL-JCC
Present mailing address (number and street) P O BOX 178	
City, town or post office, state, ZIP code EDINBURG TX 78540-0178	Phone (area code and number) (956) 318-2157

To apply for a tax refund, the taxpayer must complete the following

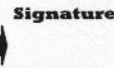
Step 1: Owner's name and address	Owner's name STRUCTURAL GRAPHICS *
	Present mailing address (number and street) 38 PLAINS RD
	City, town or post office, state, ZIP code ESSEX, CT 06426-0000
	Phone (area code and number)

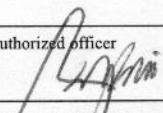
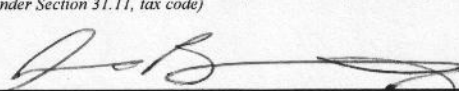
Legal description (or attach copy of the tax bill or tax receipt): **ZERO 2007 GONE 12/31/06 INVENTORY SUPPLIES**

Step 2: Describe the property	FURNITURE FIXTURES EQUIPMENT	
	Address or location of property:	
	P690338 *	
	Account number of property: M2350.99.000.0001.42 *	Tax receipt number: OR 10163722

Step 3: Give the tax payment information	Name Of Taxing Unit from Which Refund is Requested	Year for Which Refund is Requested	Date of the Tax Payment	Amount of Taxes Paid	Amount of Tax Refund Requested
	1.	ALL ENTITIES	2007 *	12/31 / 07	\$ 3008.12 *
2.			/	\$	\$
3.			/	\$	\$
4.			/	\$	\$
5.			/	\$ TOTAL	\$ 3008.12 *

Taxpayer's reason for refund (attach supporting documentation): **INCLUSION OF PERSONAL PROP.**
NON EXISTENT APPLY TO H2550.99.010.0013.75 REFUND DIFF TO CO.
RF 080409 SUPP 10 MM

Step 4: sign the form	"I hereby apply for the refund of the above-described taxes and certify that the information I have given on this form is true and correct."	
	sign here  Signature	Date of application for tax refund
	If you make a false statement on this application, you could be found guilty of a Class A misdemeanor or a state jail felony under Texas Penal Code Section 37.10.	

Step 5: Tax refund Determination	This tax refund is <input checked="" type="checkbox"/> Approved <input type="checkbox"/> Disapproved		AUDITED BY: THE HIDALGO COUNTY AUDITOR'S OFFICE DATE: <u>SE 5-14-08</u>
	sign here  Authorized officer		Date <u>5/16/08</u>
	sign here 	Collector(s) of taxing unit(s) for refund applications over (insert amount for which governing body approval is required under Section 31.11, tax code)	Date <u>5/9/08</u>

APPLICATION FOR TAX REFUND

Collection office name HIDALGO COUNTY TAX OFFICE	Collecting tax for: (Tax Units) GHD-SST-DR1-FD1-FD2-FD3-FD4-CAN-CLV-CMS-CPN-CPO-CWL-SEB-SLV-SML-SMS-SSL-SWL-JCC
Present mailing address (number and street) P O BOX 178	
City, town or post office, state, ZIP code EDINBURG TX 78540-0178	Phone (area code and number) (956) 318-2157

To apply for a tax refund, the taxpayer must complete the following

Step 1: Owner's name and address	Owner's name 2MG PLASTICS LLC DBA:3GM PLASTICS
	Present mailing address (number and street) 3701 URSULA
	City, town or post office, state, ZIP code MCALLEN, TX 78504-0000

Phone (area code and number)

Legal description (or attach copy of the tax bill or tax receipt): **INVENTORY SUPPLIES FURNITURE FIXTURES**



Step 2: Describe the property	EQUIPMENT AT 3701 URSULA	
	Address or location of property:	
	P690148	Tax receipt number:
	Account number of property: M2350.99.000.0005.08	OR 10869166

Step 3: Give the tax payment information	Name Of Taxing Unit from Which Refund is Requested	Year for Which Refund is Requested	Date of the Tax Payment	Amount of Taxes Paid	Amount of Tax Refund Requested
	1. ALL ENTITIES	2007	1/24	/ 08	\$ 18391.04
2.			/	\$	\$
3.			/	\$	\$
4.			/	\$	\$
5.			/	\$ TOTAL	\$ 4154.87

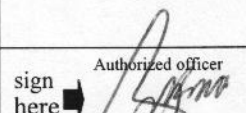
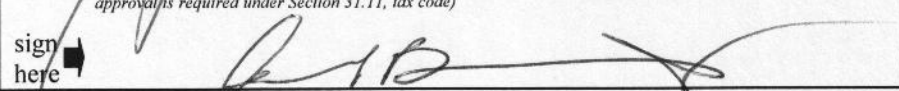
Taxpayer's reason for refund (attach supporting documentation): **CLERICAL ERRORS SUBMITTED**

ENTERED WRONG

RF 080409 SUPP 10 MM

Step 4: sign the form	"I hereby apply for the refund of the above-described taxes and certify that the information I have given on this form is true and correct."	
	sign here  Signature	Date of application for tax refund 

If you make a false statement on this application, you could be found guilty of a Class A misdemeanor or a state jail felony under Texas Penal Code Section 37.10.

Step 5: Tax refund Determination	This tax refund is <input checked="" type="checkbox"/> Approved <input type="checkbox"/> Disapproved		AUDITED BY: THE HIDALGO COUNTY AUDITOR'S OFFICE DATE: <u>SE 5-14-08</u>
	sign here  Authorized officer	Date <u>5/16/08</u>	
	sign here  Collector(s) of taxing unit(s) for refund applications over (insert amount for which governing body approval is required under Section 31.11, tax code)	Date <u>5/9/08</u>	

APPLICATION FOR TAX REFUND

Collection office name HIDALGO COUNTY TAX OFFICE	Collecting tax for: (Tax Units) GHD-SST-DR1-FD1-FD2-FD3-FD4-CAN-CLV-CMS-CPN-CPO-CWL-SEB-SLV-SML-SMS-SSL-SWL-JCC
Present mailing address (number and street) P O BOX 178	
City, town or post office, state, ZIP code EDINBURG TX 78540-0178	Phone (area code and number) (956) 318-2157

To apply for a tax refund, the taxpayer must complete the following

Step 1: Owner's name and address	Owner's name LEO'S DRIVE IN LTD PARTNERSHIP #5 +
	Present mailing address (number and street) PO BOX 1120
	City, town or post office, state, ZIP code MISSION, TX 78573-0018

Phone (area code and number)

Legal description (or attach copy of the tax bill or tax receipt): **FURNITURE FIXTURES & EQUIPMENT AT 1901 N 3**

Step 2: Describe the property	MI LINE
	Address or location of property: P686525 *
	Account number of property: T0941.99.004.0011.01 *
	Tax receipt number: OR 11094135

Step 3: Give the tax payment information	Name Of Taxing Unit from Which Refund is Requested	Year for Which Refund is Requested	Date of the Tax Payment	Amount of Taxes Paid	Amount of Tax Refund Requested
	1. ALL ENTITIES	2007 +	1/31	/ 08	\$ 4629.32 +
2.			/	\$	\$
3.			/	\$	\$
4.			/	\$	\$
5.			/	\$ TOTAL	\$ 3506.29 +

Taxpayer's reason for refund (attach supporting documentation): **CLERICAL ERRORS**

SUBMITTED/ENTERED WRONG

RF 080409 SUPP 10 MM

Step 4: sign the form	"I hereby apply for the refund of the above-described taxes and certify that the information I have given on this form is true and correct."	
	Signature sign here	Date of application for tax refund

If you make a false statement on this application, you could be found guilty of a Class A misdemeanor or a state jail felony under Texas Penal Code Section 37.10.

Step 5: Tax refund Determination	This tax refund is <input checked="" type="checkbox"/> Approved <input type="checkbox"/> Disapproved	
	AUDITED BY: THE HIDALGO COUNTY AUDITOR'S OFFICE DATE: <u>JF 5-14-08</u>	
	Authorized officer sign here	Date 5/16/08

Collector(s) of taxing unit(s) for refund applications over (insert amount for which governing body approval is required under Section 31.11, tax code)

sign here	Date 5/9/08
------------------	-----------------------

AI-9418

7.A.

**Home Rehab - City of San Juan
CC CONSENT**

Date: 05/27/2008
Submitted By: Estella Webber, URBAN COUNTY
Department: URBAN COUNTY
Agenda Area: Urban County

Information

CAPTION

Request for approval of two (2) applicants in the City of San Juan under the HOME Homeowner Occupied Housing Rehabilitation Program.

BACKGROUND

The following families are being recommended for approval to receive assistance under the HOME Homeowner Occupied Housing Rehabilitation Program:

(See attachments)

Fiscal Impact

Attachments

Link: [applicants - San Juan](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	05/21/2008 08:12 AM	APRV
2	Veronica Lopez	Veronica Lopez	05/21/2008 09:03 AM	APRV
3	Auditor's Office	Linda Fong	05/22/2008 08:55 AM	APRV
4	Court Administrator	Angela Garcia	05/22/2008 09:10 AM	APRV

Form Started By: Estella Webber
Started On: 05/20/2008 04:12 PM

Final Approval Date: 05/22/2008

URBAN COUNTY PROGRAM

Hidalgo County Commissioner's Court Consent Agenda Request Form

No. _____

Date: May 19, 2008

Meeting Date Request: May 27, 2008

Deadline for Action: May 27, 2008

Contact Person: DIANA R. SERNA, DIRECTOR

Department: HOME Program

Phone: (956) 787-8127 Fax: (956) 787-5291

Diana R. Serna, Urban County Director AS for D.R. Serna

Caption:

Request for approval of two (2) applicants in the City of San Juan under the HOME Homeowner Occupied Housing Rehabilitation Program.

Background:

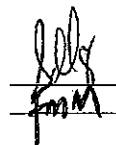
The following families are being recommended for approval to receive assistance under the HOME Homeowner Occupied Housing Rehabilitation Program:

<u>APPLICANT</u>	<u>CASE NUMBER</u>	<u>CITY</u>	<u>FUNDING YEAR</u>	<u>LOCATION OF PROPERTY</u>
Guadalupe & Petra Palomarez Deferred Loan - Disabled Reconstruct	SJ 75-07-03	San Juan Precinct #2	CDBG 2007 & HOME 2007	Lot No. Twenty-two (22), Block No. One (1), San Juan Townsite, Hidalgo County, Texas.
Sara Cano Deferred Loan - Elderly Reconstruct	SJ 75-07-04	San Juan Precinct #2	CDBG 2007 & HOME 2007	Lot Nineteen (19), block One (1), San Juan Townsite, Hidalgo County, Texas

The amount of assistance to the family will be determined after receipt of bids through the procurement process. Thereafter, selection of bidders will be presented to County Commissioner's Court. Funding is available through the CDBG 2007, HOME 2007 Budget. The Urban County Program staff recommends approval of applicant's.

Please initial for approval:

HOME Manager
Finance



Legal Council _____ Budget _____ Human Resources _____ Dept./Fund No. _____ Amt. _____
Expended: \$ _____ Funds/ Staffing Budgeted: Yes _____ No _____ Amount Code: _____ Impact on Future Budget: _____
Yes _____ No _____

Comments:

Action taken by Commissioner's Court:

Approved _____ Tabled _____ Denied _____ Motion made by _____ Seconded _____ Vote _____

Housing Rehab Program

ENTITY: City of San Juan

PROJECT: Approval for Assistance under the Housing Rehabilitation Program

FUNDING YEAR: CDBG 2007 & HOME 2007

SYNOPSIS:

The application is being recommended for approval. The applicant has met all of the program requirements for assistance under the Housing Rehabilitation Program. The following is a profile of the project.

Guadalupe & Petra Palomarez: Family of two (2)
Applicant's age is 58 (disabled), wife's age 70.
Title Search: No Abstract & Liens
Flood Zone: No
Insurance: N/A
Structures: 1
Taxes: current
Assets & Deposits: \$0.00
Pay Back: No
Reconstruct/Repair Reconstruction
Number of Bedrooms: 2
Square Feet: 864
Total annual household income: \$ 15,174.60
HUD Income Limits (family of 2): \$ 27,900.00
Deferred Loan – Disabled

Existing Dwelling: 3 - bedroom frame home, built in 1968.

RECOMMENDATION:

The HOME Staff recommends approval for assistance under the Housing Rehabilitation.

Housing Rehab Program

ENTITY: City of San Juan
PROJECT: Approval for Assistance under the Housing Rehabilitation Program
FUNDING YEAR: CDBG 2007 & HOME 2007

SYNOPSIS:

The application is being recommended for approval. The applicant has met all of the program requirements for assistance under the Housing Rehabilitation Program. The following is a profile of the project.

Sara Cano:	Family of one (1) Applicant's age is 72. Title Search: No Abstract & Liens Flood Zone: No Insurance: N/A Structures: 1 Taxes: current Assets & Deposits: \$0.00 Pay Back: No Reconstruct/Repair Reconstruction Number of Bedrooms: 2 Square Feet: 864 Total annual household income: \$ 7,876.80 HUD Income Limits (family of 1): \$ 24,450.00 Deferred Loan – Elderly
-------------------	---

Existing Dwelling: 2 - bedroom frame home, built in 1941.

RECOMMENDATION:

The HOME Staff recommends approval for assistance under the Housing Rehabilitation.

AI-9337

8.A.

Monthly Financial Report for the month of April 2008

CC CONSENT

Date: 05/27/2008
Submitted By: Becky Morales, AUDITOR'S OFFICE
Submitted For: Ray Eufracio
Department: AUDITOR'S OFFICE
Agenda Area: Auditor's Office

Information

CAPTION

Approval of Monthly Financial Report for the month of April 2008

BACKGROUND

Reports to be distributed before Commissioners' Court meeting.

Fiscal Impact

FISCAL YEAR: ACCT. #:
FUNDS AVAILABLE Y/N?: MATCHING FUNDS Y/N?:
BUDGETARY IMPACT:
No budgetary impact

Attachments

No file(s) attached.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	05/14/2008 11:25 AM	APRV
2	Erika Reyna	Erika Reyna	05/14/2008 04:07 PM	APRV
3	Auditor's Office	Linda Fong	05/20/2008 04:17 PM	APRV
4	Court Administrator	Angela Garcia	05/20/2008 04:25 PM	APRV

Form Started By: Becky Morales
Started On: 05/14/2008 09:36 AM
Final Approval Date: 05/20/2008

AI-9360

10.A.

**CONSENT COMPUTER SOFTWARE EQUIPMENT AND / OR PERIPHERALS PURCHASES
CC CONSENT**

Date: 05/27/2008
Submitted By: Matilde Faz, PURCHASING DEPT.
Submitted For: Marty Salazar
Department: PURCHASING DEPT.
Agenda Area: Purchasing Department

Information

CAPTION

1. Requesting authority to enter into a 12 months maintenance agreement for the 398th District Court with Copy Data Valleywide in the amount of \$200.00/yearly, Req #132816 effective date 06/29/08-06/29/09.

2. Requesting authority to add 2 additional online users to a current Lease Agreement with Carson Map Company in the amount of \$172.08 (Pro-rated for the remainder of 2008) for the Planning Dept. previously approved thru Commissioner's Court on 01/30/08 through P.O. 598229 (8-1100-419-10-210-001-0-534).

3. Requesting authority to purchase computer software, equipment and /or peripherals through our membership/participation with (DIR) Department of Information Resource with the following awarded vendors.

Requisition	Vendor	Department	Amount	Account Number
132495	Shi Gov	Sheriff's Dept.	\$1,480.00 \$ 16.00	8-1100-421-00-280-001-0-745 8-1100-421-00-280-001-0-601
131912	Dell	332nd District Court	\$1,178.00	8-1100-412-00-006-001-0-745
132893	Dell	County Clerk	\$1,046.75	8-1100-415-40-180-001-0-745
132902	Dell	IT Dept. for JP Garza	\$203.58	8-1242-412-00-060-001-0-665
132615	Dell	Budget Office	\$265.00	8-1100-415-14-115-001-0-665

4. Requesting authority to purchase computer software, equipment and /or peripherals through our membership/participation with (TCPN) The Cooperative Purchasing Network with the following awarded vendors.

132336	Tech Depot	Law Library	\$1,300.20	8-1247-412-50-100-001-0-667
132843	CDW	Emergency Svcs-EM (Co. Judge)	\$775.02	8-1100-429-00-300-023-0-664
132845	CDW	Emergency Svcs-EM (Co. Judge)	\$975.30	8-1100-429-00-300-023-0-664
132846	CDW	Emergency Svcs-EM (Co. Judge)	\$1,769.67	8-1100-429-00-300-023-0-667

BACKGROUND

Item #2, Req. 124152/P.O. # 598229 was previously placed through I.T. department under account # 81100415002000020534, but is now being placed by the Planning Department under account # 81100419102100010534.

Fiscal Impact

FISCAL YEAR: 2008

ACCT. #: Various

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

Funding available for all pending requisitions as of 5-22-08.

Attachments

Link: [AI-9360 CONSENT](#)

[1 OF 3](#)

Link: [AI-9360 CONSENT](#)

[2 OF 3](#)

Link: [AI-9360 CONSENT](#)

[3 OF 3](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Purchasing Department	Marty Salazar	05/21/2008 05:08 PM	APRV
2	Budget & Management	Dina Trevino	05/22/2008 08:02 AM	APRV
3	Ivan Cantu	Ivan Cantu	05/22/2008 09:48 AM	APRV
4	Auditor's Office	Linda Fong	05/22/2008 01:57 PM	APRV
5	Martha Salazar		05/23/2008 01:56 PM	NEW

Form Started By: Matilde Faz
Started On: 05/15/2008 11:17 AM

Final Approval Date: 05/23/2008

AI-9360

10.A.

**CONSENT COMPUTER SOFTWARE EQUIPMENT AND / OR PERIPHERALS PURCHASES
CC CONSENT**

Date: 05/27/2008
 Submitted By: Matilde Faz, PURCHASING DEPT.
 Submitted For: Marty Salazar
 Department: PURCHASING DEPT.
 Agenda Area: Purchasing Department

Information

CAPTION

1. Requesting authority to enter into a 12 months maintenance agreement for the 398th District Court with Copy Data Valleywide in the amount of \$200.00/yearly, Req #132816 effective date 06/29/08-06/29/09.
2. Requesting authority to add 2 additional online users to a current Lease Agreement with Carson Map Company in the amount of \$172.08 (Pro-rated for the remainder of 2008) for the Planning Dept. previously approved thru Commissioner's Court on 01/30/08 through P.O. 598229 (8-1100-419-10-210-001-0-534).
3. Requesting authority to purchase computer software, equipment and /or peripherals through our membership/participation with (DIR) Department of Information Resource with the following awarded vendors.

Requisition	Vendor	Department	Amount	Account Number
132495	Shi Gov	Sheriff's Dept.	\$1,480.00 \$ 16.00	8-1100-421-00-280-001-0-745 8-1100-421-00-280-001-0-601
131912	Dell	332nd District Court	\$1,178.00	8-1100-412-00-006-001-0-745
132893	Dell	County Clerk	\$1,046.75	8-1100-415-40-180-001-0-745
132902	Dell	IT Dept. for JP Garza	\$203.58	8-1242-412-00-060-001-0-665
132615	Dell	Budget Office	\$265.00	8-1100-415-14-115-001-0-665

4. Requesting authority to purchase computer software, equipment and /or peripherals through our membership/participation with (TCPN) The Cooperative Purchasing Network with the following awarded vendors.

132336	Tech Depot	Law Library	\$1,300.20	8-1247-412-50-100-001-0-667
132843	CDW	Emergency Svcs-EM (Co. Judge)	\$775.02	8-1100-429-00-300-023-0-664
132845	CDW	Emergency Svcs-EM (Co. Judge)	\$975.30	8-1100-429-00-300-023-0-664
132846	CDW	Emergency Svcs-EM (Co. Judge)	\$1,769.67	8-1100-429-00-300-023-0-667

BACKGROUND

Item #2, Req. 124152/P.O. # 598229 was previously placed through I.T. department under account # 81100415002000020534, but is now being placed by the Planning Department under account # 81100419102100010534.

Fiscal Impact

FISCAL YEAR: 2008
 FUNDS AVAILABLE Y/N?: Y
 BUDGETARY IMPACT:

ACCT. #: Various
 MATCHING FUNDS Y/N?:

Funding available for all pending requisitions as of 5-22-08.

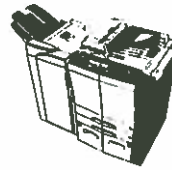
Attachments

- Link: [AI-9360 COVER SHEET](#)
- Link: [CONSENT DIR/TCPN 1OF3](#)
- Link: [CONSENT DIR/TCPN 2OF3](#)
- Link: [CONSENT DIR/TCPN 3OF3](#)
- Link: [CONSENT DIR REQ 132615](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
	(Originator)	Matilde Faz	05/15/2008 11:17 AM	CREATED
1	Purchasing Department	Marty Salazar	05/21/2008 05:08 PM	APRV
2	Budget & Management	Dina Trevino	05/22/2008 08:02 AM	APRV
3	Ivan Cantu	Ivan Cantu	05/22/2008 09:48 AM	APRV
4	Auditor's Office	Linda Fong	05/22/2008 01:57 PM	APRV
5	Martha Salazar			PEND
6	Court Administrator			
Form Started By: Matilde Faz		Started On: 05/15/2008 11:17 AM		

COPY DATA VALLEYWIDE



Reg 132816

6500 N. 10th Ste. D
McAllen, TX 78504

Ph. (956) 686-2181
Fax (956) 686-3986

Copier Sales • Service • Supplies • Leasing • Rentals

Facsimile Maintenance Agreement

This contract is effective from 06-29-08 to 06-29-09

Model: Mita KM-F650 Fax

Amount: \$200.00

Serial #: XXXXXXXXXX

Tax: EXEMPT

Location: _____

Total: \$200.00

Copy Data Provides

1. Emergency service calls at no additional charge.
2. Factory trained technicians to give quality service.
3. All parts, *excluding* Toner, are replaced at no charge.
4. Reduced down time, which means more profit.
5. Loaners provided to insure fax equipment operable with least amount of down time.
6. Quick, effective service to keep your machine in operation.

Conditions of Agreement

1. All supplies used in service contract machines *must be purchased from Copy Data Valleywide*.
2. Service contract is in force when payment is *received* by Copy Data Valleywide. Any service performed before receipt of payment will be billed at regular per call rates.
3. All consumables are excluded from coverage.
4. If Copy Data Valleywide loans a customer a machine, all supplies will be billed to customer at normal company rates.

No terms or conditions, expressed or implied, are authorized unless they appear on the original of this agreement, signed by the customer and Copy Data Valleywide. The additional terms and conditions on the reverse side hereof are incorporated in and made part of this agreement. No one is authorized to change, alter, or amend the terms of conditions of this agreement unless agreed to in writing by an officer of Copy Data Valleywide.

Copy Data Representative Signature

Vanessa Toney Smith
Printed Signature Name

Hidalgo County 398th District Court
Business Name

Authorized Customer Signature

Printed Signature Name

100 N. Closner
Customer Address

Edinburg TX 78539
City State Zip

Serving the Valley for 30 years.

COPY DATA VALLEYWIDE

Invoice

6500 N. 10TH ST. STE D
PO BOX 3959
MCALLEN, 78502

DATE	INVOICE #
4/30/2008	16518

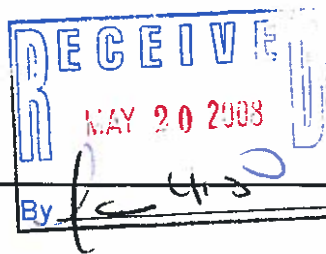
BILL TO
HID CO 398TH DISTRICT COURT 100 N CLOSNER EDINBURG TX 78539

SHIP TO
HID CO 398TH DISTRICT COURT 100 N CLOSNER EDINBURG TX 78539

P.O. NUMBER	TERMS	REP	SHIP	VIA	TICKET NO	PROJECT
	NET 10 DAYS		4/30/2008			

QUANTITY	ITEM CODE	DESCRIPTION	PRICE EACH	AMOUNT
1	MAINTENANCE	MAINTENANCE CONTRACT MITA KM-F650 FAX EFFECTIVE DATES 6-17-08 TO 6-17-09. INCLUDES ALL PARTS, LABOR, EMERGENCY CALLS AND PREVENTIVE MAINTENANCE CALLS REQUIRED. DOES NOT INCLUDE TONER OR PAPER.	200.00	200.00

INVOICE RECEIVED BY: [Signature]
ON _____
GOODS/SERVICES RECEIVED BY: [Signature]



FOR BILLING QUESTIONS,
CALL: 956-686-2181

Total \$200.00



Specializing In City and County Platbooks Since 1955

Carson Map Company

122 E. Commercial Avenue · P.O. Box 1848

La Feria, TX 78559

Tel. 1-800-366-4906 / (956) 797-1514

Fax (956) 797-4346

Addendum To Previous Lease

2 additional users added June 1, 2008. Pro rated for remainder of 2008 at the cost of \$172.08 and then starting the New Year total amount for 6 users will be:

$\$590.00 + \$295.00 + \$295.00 = \1180.00 per year.

(2 users) (2 users) (2 users)

Thank you,
Sally Sweeten



Specializing In City and County Platbooks Since 1955

Carson Map Company

122 E. Commercial Avenue · P.O. Box 1848

La Feria, TX 78559

Tel. 1-800-366-4906 / (956) 797-1514

Fax (956) 797-4346

Lease Agreement

(450) Online Services

I hereby agree to lease Hidalgo Co. Online at the rate of \$575.00 US plus two additional users \$287.50. The term of the Agreement is for a minimum of twelve (12) months effective Jan. 2008. Thereafter, the Agreement may be terminated with 60 days notice in writing to Carson Map Company Inc. The lease payment is due at the beginning of the lease and annually on the anniversary date of the lease. Carson Map Company will provide revisions, when available, at no additional charge. The lease rate is subject to change with 30 days notice on an annual basis.

It is further agreed that Lessee will not allow anyone not in his/her employ to utilize or examine the online service and that Lessee will not copy or allow any part of the online service to be copied or reproduced in any digital format for any purpose whatsoever, not even for back-up or archival purposes. This lease herein granted includes the right to create hard copies of the online service or portions thereof for Lessee's internal use only. Online services are protected by United States Copyright laws and may not be reproduced for sale.

The online services contain data and information that has been obtained by Carson Map Company from governmental and other sources it believes reliable. Carson Map Company is not responsible for the completeness or accuracy of the online services, and no warranty or representation, expressed or implied, is given regarding the correctness, accuracy, timeliness, merchantability or fitness for a particular purpose of the online services.

Notes: January 1, 2008 - December 31, 2008

Company Name: Hidalgo County Planning Dept. (Bill to Hidalgo County IT Dept.)

Address: _____

City, State, Zip: _____

Phone & Fax #s: _____

Signature:  JUAN D. SALINAS III HIDALGO COUNTY JUDGE

Date: 1/21/08

 COPY

CARSON MAP CO.

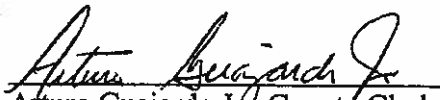
Hidalgo County INFORMATION TECHNOLOGY
For PLANNING DEPARTMENT

ONLINE AGREEMENT

Approved in CC on January 30, 2008

ATTEST:

**HIDALGO COUNTY CLERK
100 NORTH CLOSNER
EDINBURG, TEXAS 78539**


Arturo Guajardo Jr., County Clerk



COPY

Attn: Juan Castillo
 9.0.
Planning

AI-7589

Maintenance Agreements & Computer Peripherals Purchase

CC CONSENT

Date: 01/30/2008
 Submitted By: Matilde Faz, PURCHASING DEPT.
 Submitted For: Marty Salazar
 Department: PURCHASING DEPT.
 Agenda Area: Purchasing Department

Information

CAPTION

A. Requesting authority to enter into a 12-month renewal of service and maintenance agreements for the following facsimile machines;

Requisition	Vendor	Department	Amount	Account Number
125093	Copy Graphics	Tax/Auto License	\$125.00/year	8-1100-415-15-140-001-0-432
125094	Copy Graphics	Tax/Assessing	\$125.00/year	8-1100-415-15-140-001-0-432
125096	Copy Graphics	Chief of Operations	\$125.00/year	8-1100-415-15-140-001-0-432
125112	Copy Graphics	Tax/Bookkeeping	\$125.00/year	8-1100-415-15-140-001-0-432
125114	Copy Graphics	Tax/Collections	\$125.00/year	8-1100-415-15-140-001-0-432

Effective dates- January 23, 2008 to January 22, 2009

B. (1) Requesting authority to enter into a 12-month copier services & maintenance agreement with "COPY DATA VALLEYWIDE" at \$486.00/year, requisition #124999 for the 398th District Court- effective: 1/3/08 to 1/3/09;

(2) Requesting authority to enter into a 12-month printer service & maintenance agreement with "COPY DATA VALLEYWIDE" at \$200.00/year, requisition #125317 for the 398th District Court-effective: 1/1/08 to 1/1/09;

C. Requesting authority to enter into a 48-month service & maintenance agreement through our membership/participation with (TCPN) The Cooperative Purchasing Network's awarded vendor "XEROX" contract # at \$63.63/month, requisition #124237 for Fire Marshal Dept.-effective date: upon approval

D. Requesting authority to enter into a 12-month service & maintenance agreement for (5) lathem stampers with "JONES & COOK" at \$110.00/year each stamper, requisition #124307 for District Attorney's Office.-effective date- 1/06/08 to 1/06/09

E. Requesting authority to enter into a 12-month online (lease) agreement with "CARSON MAP COMPANY" for the Planning Dept in the total amount of \$862.50/year, requisition #124152-effective date 1/01/08 - 12/31/08

 **COPY**

Requisition
SHERIFF'S LAW ENFORMENT FACILITY

Req # 00132495

PO #

Date: 05/14/08

*Consent
 # 9360
 5/27/08*

Bill To: x
 x

Vendor: 287199
 SHI GOVERNMENT SOLUTIONS, INC.
 1250 CAPITAL OF TX HWY
 BLDG. 1 #350
 AUSTIN TX 78746
 FAX (512)732-0232

Ship To: SHERIFF'S LAW ENFORMENT FACILITY
 711 EL CIBOLO RD.
 EDINBURG TX 78539

Contact: G. TIJERINA
 956-393-6013

Contract No: DIR-SDD-223

Special Instructions:

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
		DIR-SDD-233		
		DO NOT DUPLICATE ORDER		
1	EACH	HP BUSINESS NOTEBOOK 67010B (RM407UA)	1,480.00	1,480.00
1	EACH	CASE LOGIC 15.4" LAPTOP BLACK CASE (VNC-15)	16.00	16.00
		Account No _____	Encumbrance	
		8-1100-421-00-280-001-0-601	16.00	
		8-1100-421-00-280-001-0-745	1,480.00	
			Freight	.00
			Total	1,496.00
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		

Authorized By: _____

Log # 132451



<Jeff_DeModna@gs.shi.com> To <river@hidalgo.org>
 m> cc
 05/19/2008 08:34 AM bcc
 Subject: SHI Quote 2608408, Hewlett Packard



Pricing Proposal
 Quotation #: 2608408
 Created On: Apr-24-2008
 Valid Until: Apr-30-2008

Hidalgo County Sheriff's Dept

Ever ochoa

Phone:
 Fax:
 Email: ever@hidalgo.org

Inside Sales Representative

Jeff DeModna
 1250 Capital of Texas Hwy South
 I-350
 Austin, Tx 78746
 Phone: 800-870-6079
 Fax: 512-732-0232
 Email: Jeff_DeModna@gs.shi.com

All Prices are in US Dollar(USD)

Product	Qty	Your Price	Total
1 6710B C2D/2.4 15.4W 2Gb-160GB Dvdr Wireless Wvrb HP - Laptops & Accs - Part#: RM407UA#ABA	1	\$1,480.00	\$1,480.00
2 Case Logic VNC15 - Notebook carrying case CASE LOGIC - Part#: VNC-15	1	\$16.00	\$16.00
Total			\$1,496.00

Additional Comments

The Products and Services above are available from SHI Government Solutions via DIR Contract # DIR-SDD-223

Thank You for choosing SHI-GSI To ensure the best level of service, please provide End User Name, Phone Number, and E-Mail Address when submitting a Purchase Order. For any additional information including Hardware and Software Contract Numbers, please contact an SHI-GS Sales Representative at: 800-870-6079.



SHI-Quote-2608408.htm

Requisition

Req # 00131912

PO #

Date: 05/05/08

*Consent
5/27/08*

Bill To: x
x

Vendor: 178136
DELL MARKETING L.P.
ONE DELL WAY
RR1 MAILSTOP 8035
ROUND ROCK TX 78682
FAX (800)433-9527

Ship To: 332ND DISTRICT COURT
100 N. CLOSNER, 2ND FL
EDINBURG TX 78539

Contact: DamianCarranza
956-318-2275

Contract No:

Special Instructions:

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
1		Quote #427440794; Contract #9913578; Customer Agreement #DIR-SDD-192 DO NOT DUPLICATE ORDER Optiplex 755 Ultra Small Form Factor Energy Smart, Core 2 DuoE6550/2.33GHz, 4M, VT, 1333FSB (223-0749) <u>Account No</u> 8-1100-412-00-006-001-0-745 REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233	1,178.00 <u>Encumbrance</u> 1,178.00 Freight .00 Total	1,178.00 1,178.00

Dir

Authorized By: _____

DELL

QUOTATION

Req. 131912

QUOTE #: 427440794
 Customer #: 17927132
 Contract #: 9913578

Customer Agreement #: DIR-SDD-192

Quote Date: 4/29/08

Date: 4/29/08 2:01:37 PM

Customer Name: HIDALGO COUNTY

TOTAL QUOTE AMOUNT:	\$1,178.00		
Product Subtotal:	\$1,178.00		
Tax:	\$0.00		
Shipping & Handling:	\$0.00		
Shipping Method:	Ground	Total Number of System Groups:	1

GROUP: 1	QUANTITY: 1	SYSTEM PRICE: \$1,178.00	GROUP TOTAL: \$1,178.00
----------	-------------	--------------------------	-------------------------

Base Unit:	OptiPlex 755 Ultra Small Form Factor Energy Smart, Core 2 Duo E6550/2.33GHz, 4M, VT, 1333FSB (223-0749)
Processor:	NTFS File System, Factory Install (420-3699)
Memory:	2GB, Non-ECC, 800MHz DDR2, 2x1GB OptiPlex 740 (311-7440)
Keyboard:	Bluetooth Keyboard and Mouse Black, English, Dell OptiPlex (310-7667)
Monitor:	Dell 17 Inch UltraSharp 1708FP Flat Panel and All in One Stand, OptiPlex 755 Ultra Small Form Factor (320-6745)
Video Card:	Integrated Video, GMA3100, Dell OptiPlex 755 (320-6642)
Hard Drive:	80GB SATA 3.0Gb/s and 8MB Data Burst Cache, Dell OptiPlex 755 (341-5472)
Floppy Disk Drive:	D-Module, 1.44MB, Floppy Drive Dell OptiPlex 748 and 755 Ultra Small Form Factor (341-2268)
Operating System:	Windows XP Professional Service Pack 2, with Media, Dell OptiPlex, English, Factory Install (420-6287)
Mouse:	Mouse included with Keyboard purchase (310-1066)
TBU:	ASF Basic Hardware Enabled Systems Management, Dell OptiPlex (310-9499)
CD-ROM or DVD-ROM Drive:	24X24 CDRW/DVD Combo, D-Module Dell OptiPlex 755 Ultra Small Form Factor (313-5409)
CD-ROM or DVD-ROM Drive:	Cyberlink Power DVD, No Media Dell OptiPlex (420-7964)
CD-ROM or DVD-ROM Drive:	Compact Diskette for Cyberlink Power DVD, Dell OptiPlex (420-7966)
Speakers:	Internal Chassis Speaker Option, Dell OptiPlex 748 and GX620 Ultra Small Form Factor (313-3353)
Documentation Diskette:	Resource CD contains Diagnostics and Drivers for Dell OptiPlex 755 (310-9380)
Bundled Software:	WINDOWS XP STICKER, OPTI/PWS/LAT/INSP/DIM (486-2909)
Factory Installed Software:	Energy Star 4.0 BIOS Label Category B config (less than 65W Idle), Energy Smart Settings Dell OptiPlex 755 (310-9943)
Service:	Dell Hardware Limited Warranty Plus Onsite Service Extended Year(s) (988-1688)
Service:	ProSupport for IT: Next Business Day Parts and Labor Onsite Response Initial Year (988-8930)
Service:	Dell Hardware Limited Warranty Plus Onsite Service Initial Year (988-1567)
Service:	ProSupport for IT: Next Business Day Parts and Labor Onsite Response 2 Year Extended (985-0482)
Service:	ProSupport for IT: 7x24 Technical Support for certified IT Staff, Initial (984-6040)
Service:	ProSupport for IT: 7x24 Technical Support for certified IT Staff, 2 Year Extended (984-9002)
Service:	Thank you choosing Dell ProSupport. For tech support, visit http://support.dell.com/ProSupport or call 1-888-618-31 (988-3449)
Installation:	Standard On-Site Installation Declined (900-9907)
Misc:	Shipping Material for System Trinity Ultra Small Form Factor, Dell OptiPlex (310-9333)
	Intl Core2 Duo Desktop Sticker (310-9561)
	Keep Your Hard Drive, 3 Year (884-0092)

SALES REP:	MARK CRIPPEN	PHONE:	1888-977-3355
Email Address:	Mark_Crippen@Dell.com	Phone Ext:	726-4957

For your convenience, your sales representative, quote number and customer number have been included to provide you with faster service when you are ready to place your order. Orders may be

Requisition

Req # 00132893

PO #

Date: 05/21/08

*Consent
9360
5/27/08*

Bill To: x
x

Vendor: 178136
DELL MARKETING L.P.
ONE DELL WAY
RR1 MAILSTOP 8035
ROUND ROCK TX 78682
FAX (800)433-9527

Ship To: COUNTY CLERK
100 N. CLOSNER, 1ST FL
EDINBURG TX 78539

Contact: LIL HERNANDEZ
956-318-2100

Contract No:

Special Instructions:

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
1		DO NOT DUPLICATE ORDER OPTIPLEX 755 ULTRA SMALL FORM FACTOR,CORE 2 DUO E6550/2.33 GHZ,4M,VT,1333FSB - DELL 17 INCH SCANNING STATION CRIMINAL DEPT Account No _____ 8-1100-415-40-180-001-0-745 REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233 <i>Computer.</i>	1,046.75 Encumbrance 1,046.75 Freight Total	1,046.75 1,046.75

Dir

Authorized By: _____

DELL**QUOTATION**

QUOTE #: 430958753

Customer #: 17927132

Contract #: 9913578

Customer Agreement #: DIR-SDD-192

Quote Date: 5/21/08

Date: 5/21/08 10:57:14 AM

Customer Name: HIDALGO COUNTY

TOTAL QUOTE AMOUNT:	\$1,046.75		
Product Subtotal:	\$1,046.75		
Tax:	\$0.00		
Shipping & Handling:	\$0.00		
Shipping Method:	Ground	Total Number of System Groups:	1

GROUP: 1	QUANTITY: 1	SYSTEM PRICE: \$1,046.75	GROUP TOTAL: \$1,046.75
Base Unit:	OptiPlex 755 Ultra Small Form Factor,Core 2 Duo E6550/2.33GHz,4M,VT,1333FSB (223-0637)		
Processor:	NTFS File System,Factory Install (420-3699)		
Memory:	1.0GB,Non-ECC,667MHz DDR2 1x1GB,OptiPlex 755 (311-7347)		
Keyboard:	Dell USB Keyboard,No Hot Keys English,Black,Optiplex (310-8010)		
Monitor:	Dell 17 Inch UltraSharp 1708FPFlat Panel and All in One Stand,OptiPlex 755 Ultra SmallForm Factor (320-5745)		
Video Card:	Integrated Video,GMA3100,Dell OptiPlex 755 (320-5642)		
Hard Drive:	80GB SATA 3.0Gb/s and 8MB DataBurst Cache,Dell OptiPlex 755 (341-5472)		
Floppy Disk Drive:	No Floppy Drive, Dell OptiPlex745 and 755 Ultra Small Form Factor (341-3912)		
Operating System:	Windows XP PRO SP2 with Windows Vista Business LicenseDell OptiPlex,English,Factory Install (420-6972)		
Mouse:	Dell USB 2 Button Optical Mouse with Scroll,Black OptiPlex (310-9627)		
TBU:	vPro Secure Advanced Hardware Enabled Systems Management Dell OptiPlex (310-9491)		
CD-ROM or DVD-ROM Drive:	24X CD-ROM,EIDE,D-Module,Dell OptiPlex 755 Ultra Small Form Factor (313-5403)		
Speakers:	No Speaker, OptiPlex (313-4825)		
Documentation Diskette:	Resource CD contains Diagnostics and Drivers for Dell OptiPlex 755 (310-9380)		
Documentation Diskette:	Resource DVD contains Diagnostics and Drivers for Dell OptiPlex 755 Vista (310-9311)		
Documentation Diskette:	Resource DVD contains Diagnostics and Drivers for Dell OptiPlex 755 Vista (310-9311)		
Bundled Software:	You have chosen a vPro System (310-9490)		
Factory Installed Software:	Energy Smart,Energy Star,EIST for OptiPlex (if applicable) (310-9504)		
Service:	ProSupport for IT: 7x24 Technical Support for certified IT Staff, Initial (984-6640)		
Service:	ProSupport for IT: Next Business Day Parts and Labor Onsite Response Initial Year (985-5930)		
Service:	Dell Hardware Limited Warranty Plus Onsite Service Initial Year (989-1567)		
Service:	ProSupport for IT: 7x24 Technical Support for certified IT Staff, 2 Year Extended (984-0002)		
Service:	Dell Hardware Limited Warranty Plus Onsite Service Extended Year(s) (989-1568)		
Service:	ProSupport for IT: Next Business Day Parts and Labor Onsite Response 2 Year Extended (985-0482)		
Service:	Thank you choosing Dell ProSupport. For tech support, visit http://support.dell.com/ProSupport or call 1-866-516-31 (989-3449)		
Installation:	Standard On-Site Installation Declined (900-9987)		
Misc:	Shipping Material for System Trinity Ultra Small Form Factor,Dell OptiPlex (310-9333)		

Misc:	WINDOWS XP STICKER, OPTI/PWS/LAT/INSP/DIM (466-2909)
	Vista Basic Downgrade Relationship Desktop (310-9162)
	Keep Your Hard Drive, 3 Year (984-0092)

SALES REP:	MARK CRIPPEN	PHONE:	1888-977-3355
Email Address:	Mark_Crippen@Dell.com	Phone Ext:	726-4957

For your convenience, your sales representative, quote number and customer number have been included to provide you with faster service when you are ready to place your order. Orders may be faxed to the attention of your sales representative to 1-866-607-6914. You may also place your order online at www.dell.com/qto

This quote is subject to the terms of the agreement signed by you and Dell, or absent such agreement, to Dell's Terms of Sale.

Prices and tax rates are valid in the U.S. only and are subject to change.

****Sales/use tax is a destination charge, i.e. based on the "ship to" address on your purchase order. Please indicate your taxability status on your PO. If exempt, please fax exemption certificate to Dell Tax Department at 888-863-8778, referencing your customer number. If you have any questions regarding tax please call 800-433-9019 or email Tax_Department@dell.com. ****

All product and pricing information is based on latest information available. Subject to change without notice or obligation.

LCD panels in Dell products contain mercury, please dispose properly. Please contact Dell Financial Services' Asset Recovery Services group for EPA compliant disposal options at US_Dell_ARS_Requests@dell.com. Minimum quantities may apply.

Shipments to California: For certain products, a State Environmental Fee Of Up to \$10 per item may be applied to your invoice as early as Jan 1, 2005. Prices in your cart do not reflect this fee. More Info: or refer to URL www.dell.com/environmentalfee

Requisition

Req # 00132902

PO #

Date: 05/21/08

*Consent
9360
5/27/08*

Bill To: x
x

Vendor: 178136
DELL MARKETING L.P.
ONE DELL WAY
RR1 MAILSTOP 8035
ROUND ROCK TX 78682
FAX (800)433-9527

Ship To: INFORMATION TECHNOLOGY DEPARTMENT
100 N. CLOSNER, 1ST FL
EDINBURG TX 78539

Contact: **griselda**
956-292-7010

Contract No:

Special Instructions:

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
1	EACH	DIR-SDD-192 / QUOTE # 430970533 / JP GARZA DO NOT DUPLICATE ORDER DELL ULTRASHARP 1708FP FLAT PANEL 17" Account No _____ 8-1242-412-00-060-001-0-665 <i>From the Justice Court Tech Fund</i> REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233 <i>Flat Screen Panel</i>	203.58 Encumbrance 203.58 Freight Total	203.58 .00 203.58

Dir

Authorized By: _____

DELL**QUOTATION**

QUOTE #: 430970533

Customer #: 17927132

Contract #: 9913578

Customer Agreement #: DIR-SDD-192

Quote Date: 5/21/08

Date: 5/21/08 11:34:05 AM

Customer Name: HIDALGO COUNTY

TOTAL QUOTE AMOUNT:	\$203.58		
Product Subtotal:	\$203.58		
Tax:	\$0.00		
Shipping & Handling:	\$0.00		
Shipping Method:	Ground	Total Number of System Groups:	0

SOFTWARE & ACCESSORIES			
Product	Quantity	Unit Price	Total
Dell UltraSharp 1708FP Flat Panel with Height Adjustable Stand,17.0 Inch VIS,OptiPlex Precision and Latitude,Cu (320-5294)	1	\$203.58	\$203.58
3YR Limited Warranty Monitor, Advanced Exchange (986-4872)	1	\$0.00	\$0.00
Number of S & A Items: 2		S&A Total Amount: \$203.58	

SALES REP:	MARK CRIPPEN	PHONE:	1888-977-3355
Email Address:	Mark_Crippen@Dell.com	Phone Ext:	726-4957

For your convenience, your sales representative, quote number and customer number have been included to provide you with faster service when you are ready to place your order. Orders may be faxed to the attention of your sales representative to 1-866-607-6914. You may also place your order online at www.dell.com/qto

This quote is subject to the terms of the agreement signed by you and Dell, or absent such agreement, to Dell's Terms of Sale.

Prices and tax rates are valid in the U.S. only and are subject to change.

****Sales/use tax is a destination charge, i.e. based on the "ship to" address on your purchase order. Please indicate your taxability status on your PO. If exempt, please fax exemption certificate to Dell Tax Department at 888-863-8778, referencing your customer number. If you have any questions regarding tax please call 800-433-9019 or email Tax_Department@dell.com. ****

All product and pricing information is based on latest information available. Subject to change without notice or obligation.

Requisition

Req # 00132336

PO #

Date: 05/12/08

*Consolidated
#936
5/27/08*

Bill To: x
x

Vendor : 325767
TECH DEPOT
P.O. BOX 33074
HARTFORD CT 06150-3074
FAX (316) 630-4609

Ship To: LAW LIBRARY
100 N. CLOSNER, 1ST FL
EDINBURG TX 78539

Contact: Jaime Ayala
956-318-2155

Contract No:

Special Instructions:

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
6	EACH	TD001-08 DO NOT DUPLICATE ORDER LCWPX3ENGMLPCGOV Wordperfect Office X3 Standard Account No _____ 8-1247-412-50-100-001-0-667 REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233	216.70 <u>Encumbrance</u> 1,300.20 Freight .00 Total	1,300.20 1,300.20

TCPN

Authorized By: _____



Print - Close Window

Subject: RE: contract number
Date: Fri, 16 May 2008 13:23:07 -0400
From: "Carlos-Montanez" <CMontanez@techdepot.com>
To: "gris salazar" <grisslzl@yahoo.com>

Hi Griz,

Here is the updated copy w/ contract info



Product Quote

Tech Depot appreciates this opportunity to provide your organization this product(s) quote. Tech Depot strives to make your buying experience straightforward and streamlined by offering intelligent product choices, top brands, and competitive prices, with the support you demand.

Contract# :	TCPN R4716	Date:	28-Mar-2008
Quote# :	B080328942	Phone:	(888) 251-4278

BILL TO	SHIP TO
Accounts Payable Hidalgo County 100 N Closer Blvd Edinburg, TX 78539	Information Technology Department Hidalgo County 100 N. Closer Blvd. 1st Floor Edinburg, TX 78539

Item #	Mfg #	PRODUCT	QTY	PRICE	TOTAL
* S5254130	LCWPX3ENGMLPCGOV	WORDPERFECT OFFICE X3 STANDARD	6	\$216.70	\$1,300.20
S5253767	LMPWPX3STDENGPC	WORDPERFECT OFFICE X3 STANDARD MEDIA	1	\$24.97	\$24.97
S4995633	LCWPPX3ENGPCGOV	WORDPERFECT OFFICE X3 PRO	6	\$295.21	\$1,771.26
S4995587	LMPWPX3PROENGPC	WORDPERFECT OFFICE X3 PRO MEDIA	1	\$24.97	\$24.97
Subtotal					\$3,122.64
TAX (applicable states only)					\$0.00

Requisition

Req # 00132843

PO #

Date: 05/20/08

*Consent
9360
5/27/08*

Bill To: x
x

Vendor: 153915
CDW GOVERNMENT, INC.
230 N. MILWAUKEE AVENUE
VERNON HILLS IL 60061

Ship To: COUNTY JUDGE
100 E. CANO, 2ND FL
EDINBURG TX 78539

Contact: B. ALVAREZ
956-318-2615

Contract No:

Special Instructions:

SALES QUOTE: KQM3461

TCPN CONTRACT #R4713

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
TCPN CONTRACT #R4713 HIDALGO COUNTY DIVISION OF EMERGENCY SERVICES-EMERGENCY MANAGEMENT DO NOT DUPLICATE ORDER				
3	EACH	387409 GAMBER 9" LOWER TUBE ASSY MFG# GMJ-DS-LOWER9	34.20	102.60
3	EACH	180280 GAMBER QUICK ADJUST UPPER TUBE 8" MFG#: GMJ-QADJ-UPPER-	68.42	205.26
3	EACH	180297 GAMBER TILT/SWIVEL MOTION ATTACHMENT MFG#GMJ-DS-CLEVIS	50.82	152.46
3	EACH	205746 GAMBER SHORT SUPPORT BRACE F/DS & SM MFG# GMJ-LAC002W/UDS	34.20	102.60
1	EACH	569456 GAMBER VEHICLE BASE 2004 FORD F150 MFG#: GMJ-DS-124	68.42	68.42
1	EACH	569462 GAMBER BASE 2000-2004 CHEVY TRUCK MFG#: GMJ-DS-122	68.42	68.42
1	EACH	573220 GAMBER VEHICLE BASE 2003 FORD EXPED	75.26	75.26
Account No			Encumbrance	
8-1100-429-00-300-023-0-664			775.02	
			Freight	.00
			Total	775.02
REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233				
<p><i>Accessories</i> <i>mounting equipment</i> <i>related to req. 132844</i></p>				

TCPN

Authorized By: _____



**The Right Technology.
Right Away.™**

www.CDWG.com
800-808-4239

SALES QUOTATION

QUOTE NO.	ACCOUNT NO.	DATE
KQM3461	10670906	5/05/2008

MARIO BETANCOURT
B 100 N CLOSNR BLVD
L HIDALGO COUNTY
T EDINBURG, TX 78539-3523
O

HIDALGO COUNTY
S 100 N CLOSNR BLVD
I
P MARIO BETANCOURT
T EDINBURG, TX 78539-3523
O Contact: MARIO BETANCOURT 956-318-2600

Customer Phone # 9563182600

Customer P.O. # MOUNTS QUOTE

ACCOUNT MANAGER	SHIPPING METHOD	TERMS	EXEMPTION CERTIFICATE
RAY CARLILE 866-224-6448	FEDEX Ground	MasterCard/Visa Go	GOVT-EXEMPT

QTY	ITEM NUMBER	DESCRIPTION	UNIT PRICE	EXTENDED PRICE
3	387409 ✓	GAMBER 9" LOWER TUBE ASSY Mfg#: GMJ-DS-LOWER9 Contract: TCPN CONTRACT #R4713 R4713	34.20	664 102.60
3	180280	GAMBER QUICK ADJUST UPPER TUBE 8" Mfg#: GMJ-QADJ-UPPER-M Contract: TCPN CONTRACT #R4713 R4713	68.42	664 205.26
3	180297	GAMBER TILT/SWIVEL MOTION ATTACHMENT Mfg#: GMJ-DS-CLEVIS Contract: TCPN CONTRACT #R4713 R4713	50.82	664 152.46
3	205746	GAMBER SHORT SUPPORT BRACE F/DS & SM Mfg#: GMJ-LAC-02W/UDS Contract: TCPN CONTRACT #R4713 R4713	34.20	664 102.60
1	569456	GAMBER VEHICLE BASE 2004 FORD F150 Mfg#: GMJ-DS-124 Contract: TCPN CONTRACT #R4713 R4713	68.42	664 68.42
1	569462	GAMBER BASE 2000-2004 CHEVY TRUCK Mfg#: GMJ-DS-122 Contract: TCPN CONTRACT #R4713 R4713	68.42	664 68.42
1	573220	GAMBER VEHICLE BASE 2003 FORD EXPED	75.26	664 75.26

*Mounting
equipment
keytops
all for 3 back
computer*

BUY WITH CONFIDENCE. CDW IS A FORTUNE 500 COMPANY.

TOTAL **Continued**

CDW Government, Inc.
230 North Milwaukee Ave.
Vernon Hills, IL 60061
General Phone: 847-371-5000 Fax: 847-419-6200
Account Manager's Direct Fax: 312-705-9492

Please remit payment to:
CDW Government, Inc.
75 Remittance Drive
Suite 1515
Chicago, IL 60675-1515

NO# 132813



The Right Technology.
Right Away.™

www.CDWG.com
800-808-4239

SALES QUOTATION

QUOTE NO.	ACCOUNT NO.	DATE
KQM3461	10670906	5/05/2008

B MARIO BETANCOURT
I 100 N CLOSNER BLVD
L
L HIDALGO COUNTY
T EDINBURG, TX 78539-3523
O

S HIDALGO COUNTY
H 100 N CLOSNER BLVD
I
P MARIO BETANCOURT
T EDINBURG, TX 78539-3523
O Contact: MARIO BETANCOURT 956-318-2600

Customer Phone # 9563182600

Customer P.O.# MOUNTS QUOTE

ACCOUNT MANAGER	SHIPPING METHOD	TERMS	EXEMPTION CERTIFICATE
RAY CARLILE 866-224-6448	FEDEX Ground	MasterCard/Visa Go	GOVT-EXEMPT

QTY	ITEM NUMBER	DESCRIPTION	UNIT PRICE	EXTENDED PRICE
		Mfg#: GMJ-DS-112 Contract: TCPN CONTRACT #R4713 R4713		
				SUBTOTAL 775.02
				FREIGHT .00
				SALES TAX .00

REQ# 132843

BUY WITH CONFIDENCE. CDW IS A FORTUNE 500 COMPANY.

TOTAL US Currency 775.02

CDW Government, Inc.
230 North Milwaukee Ave.
Vernon Hills, IL 60061
General Phone: 847-371-5000 Fax: 847-419-6200
Account Manager's Direct Fax: 312-705-9492

Please remit payment to:
CDW Government, Inc.
75 Remittance Drive
Suite 1515
Chicago, IL 60675-1515

Requisition

Req # 00132845

PO #

Date: 05/20/08

*ORDERS
9360
5127108*

Bill To: x
x

Vendor: 153915
CDW GOVERNMENT INC.
75 REMITTANCE DRIVE
SUITE 1515
CHICAGO IL 60675-1515

Ship To: COUNTY JUDGE
100 E. CANO, 2ND FL
EDINBURG TX 78539

Contact: B. ALVAREZ
956-318-2615

Contract No:

Special Instructions:
TCPN CONTRACT #R4713

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
3	EACH	DIVISION OF EMERGENCY SERVICES-EMERGENCY MANAGEMENT DO NOT DUPLICATE ORDER		
		1431342 TESSCO CELL/PCS DUAL BAND AMP/ANT MFG#: TES-801201/301113	325.10	975.30
		Account No _____	Encumbrance	
		8-1100-429-00-300-023-0-664	975.30	
			Freight	.00
		Total	975.30	
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		
		<i>Cell phone Boosters. related to req. 132844</i>		
				<i>TCPN</i>

Authorized By: _____



The Right Technology.
Right Away.™

www.CDWG.com
800-808-4239

SALES QUOTATION

QUOTE NO.	ACCOUNT NO.	DATE
KQL2474	10670906	5/05/2008

B MARIO BETANCOURT
I 100 N CLOSNR BLVD
L
L HIDALGO COUNTY
T EDINBURG, TX 78539-3523
O

S HIDALGO COUNTY
H 100 N CLOSNR BLVD
I
P MARIO BETANCOURT
T EDINBURG, TX 78539-3523
O Contact: MARIO BETANCOURT 956-318-2600

Customer Phone # 9563182600

Customer P.O.# TESSCO

QUOTE

ACCOUNT MANAGER	SHIPPING METHOD	TERMS	EXEMPTION CERTIFICATE
RAY CARLILE 866-224-6448	UPS Ground	MasterCard/Visa Go	GOVT-EXEMPT

QTY	ITEM NUMBER	DESCRIPTION	UNIT PRICE	EXTENDED PRICE
3	1431342	TESSCO CELL/PCS DUAL BAND AMP/ANT Mfg#: TES-801201/301113 Contract: TCPN CONTRACT #R4713 R4713 SUBTOTAL FREIGHT SALES TAX	325.10	664 975.30 975.30 .00 .00

cell phone boosters

BUY WITH CONFIDENCE. CDW IS A FORTUNE 500 COMPANY.

CDW Government, Inc.
230 North Milwaukee Ave.
Vernon Hills, IL 60061
General Phone: 847-371-5000 Fax: 847-419-6200
Account Manager's Direct Fax: 312-705-9492

PRO# 132845

TOTAL US Currency
975.30

Please remit payment to:
CDW Government, Inc.
75 Remittance Drive
Suite 1515
Chicago, IL 60675-1515

Requisition

Req # 00132846

PO #

Date: 05/20/08

*(1 on hand)
#9360
5/27/08*

Bill To: x
x

Vendor: 153915
CDW GOVERNMENT INC.
200 N MILWAUKEE AVE
VERNON HILL IL 60061

Ship To: COUNTY JUDGE
100 E. CANO, 2ND FL
EDINBURG TX 78539

Contact: B. ALVAREZ
956-318-2615

Contract No:

Special Instructions:
TCPN CONTRACT #R4713

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
		DIVISION OF EMERGENCY SERVICES-EMERGENCY MANAGEMENT DO NOT DUPLICATE ORDER		
5	EACH	1065967 MS MBG OFFICE PRO PLUS 2007 MFG#: MBG-79P-00066	349.65	1,748.25
1	EACH	1061696 MS WWR OFFICE PRO PLUS 2007 MED MFG#: MWF-79P-00031	21.42	21.42
		Account No	Encumbrance	
		8-1100-429-00-300-023-0-667	1,769.67	
		<i>software related req. 132844</i>	Freight	.00
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233	Total	1,769.67

TCPN

Authorized By: _____



The Right Technology.
Right Away.™

www.CDWG.com
800-808-4239

SALES QUOTATION

QUOTE NO.	ACCOUNT NO.	DATE
KQ4148	10670906	5/05/2008

MARIO BETANCOURT
100 N CLOSNER BLVD
HIDALGO COUNTY
EDINBURG, TX 78539-3523

HIDALGO COUNTY
100 N CLOSNER BLVD
MARIO BETANCOURT
EDINBURG, TX 78539-3523
Contact: MARIO BETANCOURT 956-318-2600

Customer Phone # 9563182600

Customer P.O. # OFFICE QUOTE

ACCOUNT MANAGER	SHIPPING METHOD	TERMS	EXEMPTION CERTIFICATE
AY CARLILE 866-224-6448	DROP SHIP-GROUND	MasterCard/Visa Go	GOVT-EXEMPT

QTY	ITEM NUMBER	DESCRIPTION	UNIT PRICE	EXTENDED PRICE
5	1065967	MS MBG OFFICE PRO PLUS 2007 Mfg#: MBG-79P-00066 Contract: TCPN CONTRACT #R4713 R4713 <i>Software</i>	349.65	667 1748.25
1	1061696	MS WWF OFFICE PRO PLUS 2007 MED Mfg#: WWF-79P-00031 Contract: TCPN CONTRACT #R4713 R4713 <i>Software</i>	21.42	667 21.42
			SUBTOTAL	1769.67
			FREIGHT	.00
			SALES TAX	.00

BUY WITH CONFIDENCE. CDW IS A FORTUNE 500 COMPANY.

TOTAL **▶** US Currency
1,769.67

CDW Government, Inc.
230 North Milwaukee Ave.
Vernon Hills, IL 60061
General Phone: 847-371-5000 Fax: 847-419-6200
Account Manager's Direct Fax: 312-705-9492

REQ# 132846

Please remit payment to:
CDW Government, Inc.
75 Remittance Drive
Suite 1515
Chicago, IL 60675-1515

**Requisition
BUDGET OFFICER**

Req # 00132615

PO #

Date: 05/15/08

*Consent
9360
5/27/08*

Bill To: x
x

Vendor: 178136
DELL MARKETING L.P.
ONE DELL WAY
RR1 MAILSTOP 8035
ROUND ROCK TX 78682
FAX (800)433-9527

Ship To: BUDGET OFFICER
100 E. CANO, 1ST FL
EDINBURG TX 78539

Contact: ANGELA GARCIA
956-292-7025

Contract No:

Special Instructions:

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
		DIR-SDD-192, QUOTE # 428238493 DO NOT DUPLICATE ORDER		
3	EACH	2 GB MODULE FOR DELL OPTIPLEX 745 SYSTEM	53.00	159.00
2	EACH	2 GB MEMORY FOR DELL OPTIPLEX GX280	53.00	106.00
		Account No _____	Encumbrance	
		8-1100-415-14-115-001-0-665	265.00	
			Freight	.00
			Total	265.00
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		

Signature

Authorized By: _____

DELL

Reg 132615

QUOTATION

QUOTE #: 431057210

Customer #: 17927132

Contract #: 9913578

Customer Agreement #: DIR-SDD-192

Quote Date: 5/21/08

Date: 5/21/08 3:55:54 PM

Customer Name: HIDALGO COUNTY

TOTAL QUOTE AMOUNT:	\$265.00		
Product Subtotal:	\$265.00		
Tax:	\$0.00		
Shipping & Handling:	\$0.00		
Shipping Method:	Ground	Total Number of System Groups:	0

SOFTWARE & ACCESSORIES			
Product	Quantity	Unit Price	Total
2 GB Module for Dell OptiPlex 745 System (A1229323)	3	\$53.00	\$159.00
2 GB Memory Module for Dell OptiPlex GX280 Systems (A1229324)	2	\$53.00	\$106.00
Number of S & A Items: 2		S&A Total Amount: \$265.00	

SALES REP:	MARK CRIPPEN	PHONE:	1888-977-3355
Email Address:	Mark_Crippen@Dell.com	Phone Ext:	726-4957

For your convenience, your sales representative, quote number and customer number have been included to provide you with faster service when you are ready to place your order. Orders may be faxed to the attention of your sales representative to 1-866-607-6914. You may also place your order online at www.dell.com/qto

This quote is subject to the terms of the agreement signed by you and Dell, or absent such agreement, to Dell's Terms of Sale.

Prices and tax rates are valid in the U.S. only and are subject to change.

****Sales/use tax is a destination charge, i.e. based on the "ship to" address on your purchase order.**

Please indicate your taxability status on your PO. If exempt, please fax exemption certificate to Dell Tax Department at 888-863-8778, referencing your customer number.

If you have any questions regarding tax please call 800-433-9019 or email Tax_Department@dell.com. **

All product and pricing information is based on latest information available. Subject to change without notice or obligation.

LCD panels in Dell products contain mercury, please dispose properly.

Please contact Dell Financial Services' Asset Recovery Services group for EPA compliant disposal options at US_Dell_ARS_Requests@dell.com. Minimum quantities may apply.

Shipments to California: For certain products, a State Environmental Fee Of Up to \$10 per item may be applied to your invoice as early as Jan 1, 2005. Prices in your cart do not reflect this fee. More Info: or refer to URL www.dell.com/environmentalfee