

Hidalgo County

Department of Budget & Management

2008 Salary Schedule

COMMISSIONERS COURT

AI-9583

Account Number	Department Name	Slot #	Obj Code	POSITION TITLE	2007 BUDGETED	2008 ADJUSTE	2008 BASE SALARY	% INC
1100432001230010	SANITATION PCT.3	0001	113	SANIT DIRECTOR	37,620.00	0.00	37,620.00	0.04
1100432001230010	SANITATION PCT.3	0002	113	SR. DEPUTY CONSTABLE STEP I	35,252.00	0.00	35,252.00	0.06281
1100432001230010	SANITATION PCT.3	0003	113	HEAVY EQ OP III	23,485.00	0.00	23,485.00	0.0425804
1100432001230010	SANITATION PCT.3	0004	113	HEAVY EQ OP II	23,272.00	0.00	23,272.00	0.0429701
1100432001230010	SANITATION PCT.3	0005	113	HEAVY EQ OP II	23,272.00	0.00	23,272.00	0.0429701
1100432001230010	SANITATION PCT.3	0006	113	HEAVY EQ OP II	24,772.00	0.00	24,772.00	0.040368
1100432001230010	SANITATION PCT.3	0007	113	TRUCK DRIVER III	23,144.00	0.00	23,144.00	0.0432077
1100432001230010	SANITATION PCT.3	0008	113	TRUCK DRIVER III	23,144.00	0.00	23,144.00	0.0432077
1100432001230010	SANITATION PCT.3	0009	113	HEAVY EQ OP II	22,204.00	0.00	22,204.00	0.0450369
1100432001230010	SANITATION PCT.3	0010	113	HEAVY EQ OP III	22,204.00	0.00	22,204.00	0.0450369
1100432001230010	SANITATION PCT.3	0011	113	HEAVY EQ OP III	22,204.00	0.00	22,204.00	0.0450369
1100432001230010	SANITATION PCT.3	0012	113	MAINTENANCE I	22,204.00	0.00	22,204.00	0.0450369
1100432001230010	SANITATION PCT.3	0013	113	MAINTENANCE I	22,204.00	0.00	22,204.00	0.0450369
1100432001230010	SANITATION PCT.3	0014	113	MAINTENANCE I	22,204.00	0.00	22,204.00	0.0450369
1100432001230010	SANITATION PCT.3	0015	113	MAINTENANCE I	22,204.00	0.00	22,204.00	0.0450369
1100432001230010	SANITATION PCT.3	0016	113	MAINTENANCE I	22,204.00	0.00	22,204.00	0.0450369
1100432001230010	SANITATION PCT.3	0017	113	MAINTENANCE I	22,300.00	0.00	22,300.00	0.044843
1100432001230010	SANITATION PCT.3	0018	113	TRUCK DRIVER III	20,800.00	0.00	20,800.00	0.0480769
1100432001230010	SANITATION PCT.3	0019	113	TRUCK DRIVER III	20,800.00	0.00	20,800.00	0.0480769
1100432001230010	SANITATION PCT.3	0020	113	MAINTENANCE I	20,800.00	0.00	20,800.00	0.0480769
1100432001230010	SANITATION PCT.3	0021	113	MAINTENANCE I	20,800.00	0.00	20,800.00	0.0480769
1100432001230010	SANITATION PCT.3	0022	113	TRUCK DRIVER III	0.00	24,144.00	24,144.00	0
1100432001230010	SANITATION PCT.3	0023	113	TRUCK DRIVER III	0.00	24,144.00	24,144.00	0
1100432001230010	SANITATION PCT.3	0024	113	TRUCK DRIVER III	0.00	24,144.00	24,144.00	0

Creation of three (3) new Truck Driver III permanent full-time position slots # 0022, 0023, 0024 pending CC approval.

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Account Number	Department Name	Slot #	Obj Code	POSITION TITLE	2007 BUDGETED	2008 ADJUSTE	2008 BASE SALARY	% INC	AMOUNT INCREASE	OTHER INCREASE	2008 BUDGETED
1203431001230050	PCT.3 P/U RD	0001	113	CHIEF ADMINISTRATOR	77,250.00	0.00	77,250.00	4.00%	3,090.00	0.00	80,340.00
1203431001230050	PCT.3 P/U RD	0002	113	COORDINATOR	74,160.00	0.00	74,160.00	4.00%	2,966.40	0.00	77,126.00
1203431001230050	PCT.3 P/U RD	0003	113	EXECUTIVE ASST	57,680.00	0.00	57,680.00	4.00%	2,307.20	0.00	59,987.00
1203431001230050	PCT.3 P/U RD	0004	113	FIELD OPER DIRECTOR	55,620.00	0.00	55,620.00	4.00%	2,224.80	0.00	57,845.00
1203431001230050	PCT.3 P/U RD	0005	113	ASST FIELD/OP DIR	47,380.00	0.00	47,380.00	4.00%	1,895.20	0.00	49,275.00
1203431001230050	PCT.3 P/U RD	0006	113	ASST. FIELD OPERATIONS DIR.	47,380.00	0.00	47,380.00	4.00%	1,895.00	0.00	49,275.00
1203431001230050	PCT.3 P/U RD	0007	113	ADMINISTRATIVE AIDE	41,614.00	0.00	41,614.00	4.00%	1,664.56	0.00	43,279.00
1203431001230050	PCT.3 P/U RD	0008	113	PAVING SUPVSR	39,710.00	0.00	39,710.00	4.00%	1,588.40	0.00	41,298.00
1203431001230050	PCT.3 P/U RD	0009	113	COMMUNITY LIAISON	37,620.00	0.00	37,620.00	4.00%	1,504.80	0.00	39,125.00
1203431001230050	PCT.3 P/U RD	0010	113	MECHANIC III	35,387.00	0.00	35,387.00	4.00%	1,415.48	0.00	36,802.00
1203431001230050	PCT.3 P/U RD	0011	113	MAINTENANCE III	32,025.00	0.00	32,025.00	4.00%	1,281.00	0.00	33,306.00
1203431001230050	PCT.3 P/U RD	0012	113	HUMAN RES SPEC	31,350.00	0.00	31,350.00	4.00%	1,254.00	0.00	32,604.00
1203431001230050	PCT.3 P/U RD	0013	113	HEAVY EQ OP III	29,890.00	0.00	29,890.00	4.00%	1,196.00	0.00	31,086.00
1203431001230050	PCT.3 P/U RD	0014	113	HEAVY EQ OP III	29,890.00	0.00	29,890.00	4.00%	1,195.60	0.00	31,086.00
1203431001230050	PCT.3 P/U RD	0015	113	HEAVY EQ OP III	29,890.00	0.00	29,890.00	4.00%	1,195.60	0.00	31,086.00
1203431001230050	PCT.3 P/U RD	0016	113	HEAVY EQ OP II	27,755.00	0.00	27,755.00	4.00%	1,110.20	0.00	28,865.00
1203431001230050	PCT.3 P/U RD	0017	113	HEAVY EQ OP II	27,755.00	0.00	27,755.00	4.00%	1,110.20	0.00	28,865.00
1203431001230050	PCT.3 P/U RD	0018	113	HEAVY EQ OP II	27,755.00	0.00	27,755.00	4.00%	1,110.20	0.00	28,865.00
1203431001230050	PCT.3 P/U RD	0019	113	HEAVY EQ OP II	27,755.00	0.00	27,755.00	4.00%	1,110.20	0.00	28,865.00
1203431001230050	PCT.3 P/U RD	0020	113	HEAVY EQ OP II	27,755.00	0.00	27,755.00	4.00%	1,110.20	0.00	28,865.00
1203431001230050	PCT.3 P/U RD	0021	113	HEAVY EQ OP III	27,755.00	0.00	27,755.00	4.00%	1,110.00	0.00	28,865.00
1203431001230050	PCT.3 P/U RD	0022	113	HEAVY EQ OP III	27,755.00	0.00	27,755.00	4.00%	1,110.20	0.00	28,865.00
1203431001230050	PCT.3 P/U RD	0023	113	TRUCK DRIVER II	27,755.00	0.00	27,755.00	4.00%	1,110.00	0.00	28,865.00
1203431001230050	PCT.3 P/U RD	0024	113	MAINTENANCE III	27,221.00	0.00	27,221.00	4.00%	1,088.84	0.00	28,310.00
1203431001230050	PCT.3 P/U RD	0025	113	HEAVY EQ OP III	26,781.00	0.00	26,781.00	4.00%	1,071.00	0.00	27,852.00
1203431001230050	PCT.3 P/U RD	0026	113	TRCK DRIVER II	26,688.00	0.00	26,688.00	4.00%	1,067.52	0.00	27,756.00
1203431001230050	PCT.3 P/U RD	0027	113	TRCK DRIVER II	26,154.00	0.00	26,154.00	4.00%	1,046.16	0.00	27,200.00
1203431001230050	PCT.3 P/U RD	0028	113	HEAVY EQUIPMENT OPERATOR III	26,001.00	0.00	26,001.00	4.00%	1,040.00	0.00	27,041.00
1203431001230050	PCT.3 P/U RD	0029	113	OFFICE CLERK	26,000.00	0.00	26,000.00	4.00%	1,040.00	0.00	27,040.00
1203431001230050	PCT.3 P/U RD	0030	113	MECHANIC II	25,765.00	0.00	25,765.00	4.00%	1,031.00	0.00	26,796.00
1203431001230050	PCT.3 P/U RD	0031	113	INVOICE CLERK	25,620.00	0.00	25,620.00	4.00%	1,024.80	0.00	26,645.00

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1203431001230050	PCT.3 P/U RD	0032	113	TRCK DRIVER II	24,706.00	0.00	24,706.00	4.05%	1,000.00	0.00	25,706.00
1203431001230050	PCT.3 P/U RD	0033	113	TRCK DRIVER III	24,706.00	0.00	24,706.00	4.05%	1,000.00	0.00	25,706.00
1203431001230050	PCT.3 P/U RD	0034	113	TRCK DRIVER II	24,706.00	0.00	24,706.00	4.05%	1,000.00	0.00	25,706.00
1203431001230050	PCT.3 P/U RD	0035	113	TRCK DRIVER II	24,706.00	0.00	24,706.00	4.05%	1,000.00	0.00	25,706.00
1203431001230050	PCT.3 P/U RD	0036	113	TRCK DRIVER III	24,706.00	0.00	24,706.00	4.05%	1,000.00	0.00	25,706.00
1203431001230050	PCT.3 P/U RD	0037	113	MAINTENANCE II	24,706.00	0.00	24,706.00	4.05%	1,000.00	0.00	25,706.00
1203431001230050	PCT.3 P/U RD	0038	113	MAINTENANCE II	24,706.00	0.00	24,706.00	4.05%	1,000.00	0.00	25,706.00
1203431001230050	PCT.3 P/U RD	0039	113	TRCK DRIVER I	24,706.00	0.00	24,706.00	4.05%	1,000.00	0.00	25,706.00
1203431001230050	PCT.3 P/U RD	0040	113	MAINTENANCE I	24,706.00	0.00	24,706.00	4.05%	1,000.00	0.00	25,706.00
1203431001230050	PCT.3 P/U RD	0041	113	TRF SA/SPC II	24,516.00	0.00	24,516.00	4.08%	1,000.00	0.00	25,516.00
1203431001230050	PCT.3 P/U RD	0042	113	MAINTENANCE I	23,272.00	0.00	23,272.00	4.30%	1,000.00	0.00	24,272.00
1203431001230050	PCT.3 P/U RD	0043	113	HEAVY EQ OP III	23,197.00	0.00	23,197.00	4.31%	1,000.00	0.00	24,197.00
1203431001230050	PCT.3 P/U RD	0044	113	TRCK DRIVER I	22,565.00	0.00	22,565.00	4.43%	1,000.00	0.00	23,565.00
1203431001230050	PCT.3 P/U RD	0045	113	TRCK DRIVER I	22,565.00	0.00	22,565.00	4.43%	1,000.00	0.00	23,565.00
1203431001230050	PCT.3 P/U RD	0046	113	MAINTENANCE III	22,204.00	0.00	22,204.00	4.50%	1,000.00	0.00	23,204.00
1203431001230050	PCT.3 P/U RD	0047	113	TRCK DRIVER II	22,204.00	0.00	22,204.00	4.50%	1,000.00	0.00	23,204.00
1203431001230050	PCT.3 P/U RD	0048	113	MAINTENANCE II	22,204.00	0.00	22,204.00	4.50%	1,000.00	0.00	23,204.00
1203431001230050	PCT.3 P/U RD	0049	113	TRF SA/SPC II	22,204.00	0.00	22,204.00	4.50%	1,000.00	0.00	23,204.00
1203431001230050	PCT.3 P/U RD	0050	113	MAINTENANCE I	22,204.00	0.00	22,204.00	4.50%	1,000.00	0.00	23,204.00
1203431001230050	PCT.3 P/U RD	0051	113	MAINTENANCE I	22,204.00	0.00	22,204.00	4.50%	1,000.00	0.00	23,204.00
1203431001230050	PCT.3 P/U RD	0052	113	MAINTENANCE III	23,704.00	0.00	23,704.00	4.22%	1,000.00	0.00	24,704.00
1203431001230050	PCT.3 P/U RD	0053	113	CUSTODIAN	22,204.00	0.00	22,204.00	4.50%	1,000.00	0.00	23,204.00
1203431001230050	PCT.3 P/U RD	0054	113	HEAVY EQ OP II	22,204.00	0.00	22,204.00	4.50%	1,000.00	0.00	23,204.00
1203431001230050	PCT.3 P/U RD	0055	113	MAINTENANCE I	22,204.00	0.00	22,204.00	4.50%	1,000.00	0.00	23,204.00
1203431001230050	PCT.3 P/U RD	0056	113	MAINTENANCE I	22,204.00	0.00	22,204.00	4.50%	1,000.00	0.00	23,204.00
1203431001230050	PCT.3 P/U RD	0057	113	MAINTENANCE I	22,204.00	0.00	22,204.00	4.50%	1,000.00	0.00	23,204.00
1203431001230050	PCT.3 P/U RD	0058	113	MAINTENANCE I	22,204.00	0.00	22,204.00	4.50%	1,000.00	0.00	23,204.00
1203431001230050	PCT.3 P/U RD	0059	113	MAINTENANCE I	22,204.00	0.00	22,204.00	4.50%	1,000.00	0.00	23,204.00
1203431001230050	PCT.3 P/U RD	0060	113	MAINTENANCE I	22,204.00	0.00	22,204.00	4.50%	1,000.00	0.00	23,204.00
1203431001230050	PCT.3 P/U RD	0061	113	MAINTENANCE I	22,204.00	0.00	22,204.00	4.50%	1,000.00	0.00	23,204.00
1203431001230050	PCT.3 P/U RD	0062	113	MAINTENANCE I	22,204.00	0.00	22,204.00	4.50%	1,000.00	0.00	23,204.00
1203431001230050	PCT.3 P/U RD	0063	113	TIRE REPAIR/MAINTENANCE	25,765.00	0.00	25,765.00	4.00%	1,031.00	0.00	26,796.00
1203431001230050	PCT.3 P/U RD	0064	443	ADM SECRETARY	24,618.00	0.00	24,618.00	4.63%	1,000.00	0.00	22,618.00
1203431001230050	PCT.3 P/U RD	T0065	122	OFFICE CLERK	0	17680	17680	0.00%	0	0	17680
1203431001230050	PCT.3 P/U RD	T0066	122	OFFICE CLERK	0	17680	17680	0.00%	0	0	17680
1203431001230050	PCT.3 P/U RD	0067	113	WELDER	0	31200	31200	0.00%	0	0	31200

Delete

Creation of two (2) new temporary full-time Office Clerk positions (slots # T0065, T0066) and one (1) Welder position (slot # 0067) pending CC approval.

2008 ACTUAL SALARY	Longevity 115	Interpret. 116	Supplem. 117	Auto A. 118	Clothing 119	2008 ACTUAL TOTAL COMPENSATION
25,706.00	0.00	0.00	0.00	0.00	0.00	25,706.00
25,706.00	0.00	0.00	0.00	0.00	0.00	25,706.00
25,706.00	480.00	0.00	0.00	0.00	0.00	26,186.00
25,706.00	480.00	0.00	0.00	0.00	0.00	26,186.00
25,706.00	720.00	0.00	0.00	0.00	0.00	26,426.00
25,706.00	660.00	0.00	0.00	0.00	0.00	26,366.00
25,706.00	480.00	0.00	0.00	0.00	0.00	26,186.00
25,706.00	480.00	0.00	0.00	0.00	0.00	26,186.00
25,706.00	0.00	0.00	0.00	0.00	0.00	25,706.00
25,516.00	600.00	0.00	0.00	0.00	0.00	26,116.00
24,272.00	600.00	0.00	0.00	0.00	0.00	24,872.00
24,197.00	480.00	0.00	0.00	0.00	0.00	24,677.00
23,565.00	0.00	0.00	0.00	0.00	0.00	23,565.00
23,565.00	0.00	0.00	0.00	0.00	0.00	23,565.00
23,204.00	0.00	0.00	0.00	0.00	0.00	23,204.00
23,204.00	0.00	0.00	0.00	0.00	0.00	23,204.00
23,204.00	0.00	0.00	0.00	0.00	0.00	23,204.00
23,204.00	0.00	0.00	0.00	0.00	0.00	23,204.00
23,204.00	0.00	0.00	0.00	0.00	0.00	23,204.00
23,204.00	300.00	0.00	0.00	0.00	0.00	23,504.00
24,704.00	0.00	0.00	0.00	0.00	0.00	24,704.00
23,204.00	360.00	0.00	0.00	0.00	0.00	23,564.00
23,204.00	0.00	0.00	0.00	0.00	0.00	23,204.00
23,204.00	0.00	0.00	0.00	0.00	0.00	23,204.00
23,204.00	0.00	0.00	0.00	0.00	0.00	23,204.00
23,204.00	0.00	0.00	0.00	0.00	0.00	23,204.00
23,204.00	0.00	0.00	0.00	0.00	0.00	23,204.00
23,204.00	0.00	0.00	0.00	0.00	0.00	23,204.00
23,204.00	0.00	0.00	0.00	0.00	0.00	23,204.00
21,800.00	0.00	0.00	0.00	0.00	0.00	21,800.00
23,204.00	0.00	0.00	0.00	0.00	0.00	23,204.00
26,796.00	0.00	0.00	0.00	0.00	0.00	26,796.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0

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COMMISSIONERS COURT

AI-9583

Account Number	Department Name	Slot #	Obj Code	POSITION TITLE	2007 BUDGETED	2008 ADJUSTE	2008 BASE SALARY	% INC
1213452001230080	PARKS PCT.3	0001	113	PARK DIRECTOR	39,710.00	0.00	39,710.00	0.04
1213452001230080	PARKS PCT.3	0002	113	PARK COORDIN	35,530.00	0.00	35,530.00	0.04
1213452001230080	PARKS PCT.3	0003	113	FOREMAN	26,688.00	0.00	26,688.00	0.04
1213452001230080	PARKS PCT.3	0004	113	MECHANIC II	24,706.00	0.00	24,706.00	0.040476
1213452001230080	PARKS PCT.3	0005	113	MAINTENANCE I	24,103.00	0.00	24,103.00	0.0414886
1213452001230080	PARKS PCT.3	0006	113	MAINTENANCE I	23,485.00	0.00	23,485.00	0.0425804
1213452001230080	PARKS PCT.3	0007	113	HEAVY EQ OP I	23,272.00	0.00	23,272.00	0.0429701
1213452001230080	PARKS PCT.3	0008	113	MAINTENANCE I	22,204.00	0.00	22,204.00	0.0450369
1213452001230080	PARKS PCT.3	0009	113	MAINTENANCE I	22,204.00	0.00	22,204.00	0.0450369
1213452001230080	PARKS PCT.3	0010	113	CUSTODIAN	22,204.00	0.00	22,204.00	0.0450369
1213452001230080	PARKS PCT.3	0011	113	MAINTENANCE I	22,204.00	0.00	22,204.00	0.0450369
1213452001230080	PARKS PCT.3	0012	113	MAINTENANCE I	22,204.00	0.00	22,204.00	0.0450369
1213452001230080	PARKS PCT.3	0013	113	PEACE OFFICER	0.00	33,060.00	33,060.00	0
1213452001230080	PARKS PCT.3	0014	113	MAINTENANCE III	0	27040	27040	0
1213452001230080	PARKS PCT.3	0015	113	MAINTENANCE III	0	27040	27040	0

Creation of two (2) new permanent full-time Maintenance III positions (slot #'s 0014 and 0015) pending CC approval.

AMOUNT INCREASE	OTHER INCREASE	2008 BUDGETED	2008 ACTUAL SALARY	Longevity 115	Interpret. 116	Supplem. 117	Auto A. 118	Clothing 119	2008 ACTUAL TOTAL COMPENSATION
1,588.40	0.00	41,298.00	41,298.00	600.00	0.00	0.00	0.00	0.00	41,898.00
1,421.00	0.00	36,951.00	36,951.00	1,020.00	0.00	0.00	0.00	0.00	37,971.00
1,067.52	0.00	27,756.00	27,756.00	360.00	0.00	0.00	0.00	0.00	28,116.00
1,000.00	0.00	25,706.00	25,706.00	0.00	0.00	0.00	0.00	0.00	25,706.00
1,000.00	0.00	25,103.00	23,204.00	0.00	0.00	0.00	0.00	0.00	23,204.00
1,000.00	0.00	24,485.00	24,485.00	600.00	0.00	0.00	0.00	0.00	25,085.00
1,000.00	0.00	24,272.00	24,272.00	480.00	0.00	0.00	0.00	0.00	24,752.00
1,000.00	0.00	23,204.00	23,204.00	0.00	0.00	0.00	0.00	0.00	23,204.00
1,000.00	0.00	23,204.00	23,204.00	0.00	0.00	0.00	0.00	0.00	23,204.00
1,000.00	0.00	23,204.00	23,204.00	420.00	0.00	0.00	0.00	0.00	23,624.00
1,000.00	0.00	23,204.00	23,204.00	0.00	0.00	0.00	0.00	0.00	23,204.00
1,000.00	0.00	23,204.00	23,204.00	0.00	0.00	0.00	0.00	0.00	23,204.00
0.00	0.00	33,060.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	0	27040	0	0	0	0	0	0	0
0	0	27040	0	0	0	0	0	0	0